



ANNUAL LISTING
OF PROJECTS

FY 2017

PURPOSE OF REPORT

The Victoria Metropolitan Planning Organization (VMPO) is required to “develop a list of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.” The listing shall “include all federally funded projects authorized or revised to increase obligations in the preceding program year,” and “the listing shall be published and otherwise made available.”

This report itemizes all projects that were federally obligated in the 2017 fiscal year (October 1, 2016 – September 30, 2017). Obligated projects are organized into the following sections: highways, transit, grouped, bicycle and pedestrian, and local. The Victoria MPO did not have any federal funds obligated for local projects or bicycle and pedestrian projects for fiscal year 2017.

Federal Framework

At the federal level, beginning with the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, Metropolitan Planning Organizations (MPOs) have been responsible for selecting an assortment of transportation projects best suited to meet their region's needs. The current federal transportation bill is summarized below.

- **Fixing America's Surface Transportation (FAST) Act:** Congress reaffirmed MPOs' role in transportation financing in 2015 with the passage of the most recent federal transportation authorization, the Fixing America's Surface Transportation (FAST) Act, signed into law in December 2015. The FAST Act is effective October 1, 2015. The FAST Act authorized \$305 billion for all modes of transportation from fiscal year 2016 through fiscal year 2020.

OBLIGATION

An obligated project means “strategies and projects funded under title 23 U.S.C. and title 49 U.S.C. Chapter 53 for which the State or designated recipient authorized and

committed the supporting Federal funds in preceding or current program years, and authorized by the Federal Highway Administration (FHWA) or awarded as a grant by the Federal Transit Administration (FTA).”

The term obligation conveys that a project sponsor has received federal authorization to begin work on a phase of a project and a commitment from the federal government for reimbursement to project sponsor for eligible expenses. Obligated funds for a project does not indicate completion or start date of the project. Nor does the amount of a project’s obligated funds during that year represent the total cost of that project.

METROPOLITAN PLANNING ORGANIZATION

The Victoria Metropolitan Planning Organization (VMPO) is responsible for continuing, cooperative, and comprehensive (3-C) transportation planning for all modes of surface transportation in the Victoria Metropolitan Area. As an urbanized area with a population over 50,000, the Victoria Metropolitan Planning Organization has been designated as an MPO by the Governor since 1982. The Victoria MPO is governed by the 10-member Policy Advisory Committee, and is located in the City of Victoria Development Services Department. www.victoriampo.org

FY 2017 Annual Project Listing

Victoria Metropolitan Planning Organization

Highway Projects

Project ID:		Federal Cost:	\$3,667,540.00
CSJ Number:	2350-01-054	State Cost:	\$916,884.00
Project Name:	LP 463	Local Cost:	\$0.00
County Name:	Victoria	Local Contribution:	\$0.00
From:	Mockingbird Lane	Total:	\$4,584,424.00
To:	BU 59T	Let Date:	8/9/2017
Work Type:	Rehabilitation of existing road	Funding Category:	2U
		Estimated Completion Date:	N/A

Total amount obligated in the program year (FY 2017): \$4,584,424.00

Total Federal Funds Obligated in FY 2017 (Highway Projects): \$3,667,540.00

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Project ID:		Federal Cost:	\$8,831,951.00
CSJ Number:	0088-05-092	State Cost:	\$2,207,987.00
Project Name:	Hwy 59	Local Cost:	\$0.00
County Name:	Victoria	Local Contribution:	\$0.00
From:	1.26 mile North of US 87	Total:	\$11,039,938.00
To:	1.73 mile North of US 87	Let Date:	10/5/2016
Work Type:	Construct a 4-lane overpass	Funding Category:	2U
		Estimated Completion Date:	3/20/2018

Amount obligated in the program year (FY 2017): \$11,039,938.00

Total Federal Funds Obligated in FY 2017 (Highway Projects): \$8,831,951.00

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Victoria Metropolitan Planning Organization			
<u>Transit Projects</u>			
Project ID:		Federal Cost:	\$1,182,086.00
CSJ Number:	20175307	State Cost:	\$246,147.00
Project Name:	Victoria Transit	Local Cost:	
County Name:	Victoria County	Local Contribution:	\$666,264.00
From:		Total:	\$2,094,497.00
To:		Let Date:	
Work Type:	Fixed Route, Para Transit, and Medical Transportation	Funding Category:	
		Estimated Completion Date:	Yearly Program
Amount of funds programmed in the TIP (multi-phased project):			\$999,288.00
Total amount obligated in the program year (FY 2017):			\$1,019,206.00
Amount of funds remaining and available for use in subsequent years (multi-phased project):			\$0.00
Total Federal Funds Obligated in FY 2017 (Transit Projects):			\$2,094,497.00

FY 2017 Annual Project Listing			
Victoria Metropolitan Planning Organization			
<u>Grouped Projects</u>			
Project ID:		Federal Cost:	\$364,068.00
CSJ Number:	0088-05-094	State Cost:	\$91,017.00
Project Name:	SH 59	Local Cost:	
County Name:	Victoria County	Local Contribution:	
From:	2 miles north of SP 91	Total:	\$455,085.00
To:	SP 91	Let Date:	7/11/2017
Work Type:	Hazard elimination & safety	Funding Category:	
		Estimated Completion Date:	N/A
Total amount obligated in the program year (2017):			\$455,085.00
Total Federal Funds Obligated in FY 2017 (Grouped Projects):			\$364,068.00

FY 2017 Annual Project Listing		
Victoria Metropolitan Planning Organization		
<u>Bicycle and Pedestrian Projects</u>		
Project ID:	Federal Cost:	\$0
CSJ Number:	State Cost:	\$0
Project Name:	Local Cost:	\$0
County Name:	Local Contribution:	\$0
From:	Total:	\$0
To:	Let Date:	\$0
Work Type:	Funding Category:	\$0
	Estimated Completion Date:	
Amount of funds programmed in the TIP (multi-phased project):		\$0
Total amount obligated in the program year (FY 2017):		\$0
Amount of funds remaining and available for use in subsequent years (multi-phased project)		\$0
Total Federal Funds Obligated in FY 2017 (Bicycle and Pedestrian Projects):		\$0

FY 2017 Annual Project Listing		
Victoria Metropolitan Planning Organization		
<u>Local Projects</u>		
Project ID:	Federal Cost:	\$0
CSJ Number:	State Cost:	\$0
Project Name:	Local Cost:	\$0
County Name:	Local Contribution:	\$0
From:	Total:	\$0
To:	Let Date:	\$0
Work Type:	Funding Category:	
	Estimated Completion Date:	
Amount of funds programmed in the TIP (multi-phased project):		\$0
Total amount obligated in the program year (FY 2017):		\$0
Amount of funds remaining and available for use in subsequent years		\$0
Total Local Funds Obligated in FY 2017:		\$0