



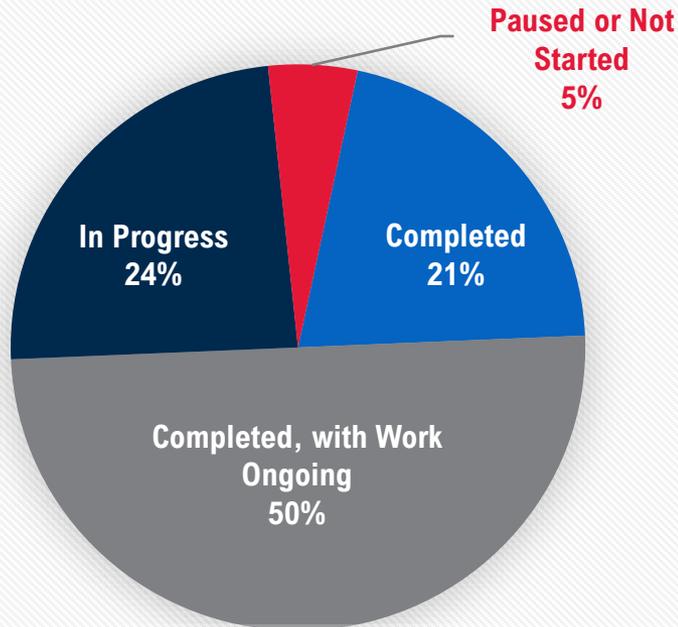
Action Agenda Quarterly Update

4th Quarter 2022



Introduction

4th Quarter Updates: Fall 2022



Status of FY 2021- 2024 Action Agenda Items

Growth & Development Plans

- [Ben Wilson Street Corridor Project](#)
- [North Heights Rehab Overlay Project](#)
- [Pump Station and Flood Gate Replacement](#)
- [Main Street Sanitary Sewer Replacement Project](#)

Quality of Life & Community Livability

- Silver City Neighborhood Cleanup Phase 2 – October 31 – December 2
- Mall Outfall cleanups – October 26, November 23, and December 28
- [Riverside Dog Park Groundbreaking](#)
- [Enchanted Gardens Ribbon Cutting](#)

Public Services & Safety

- [Hiring of Consultant for Owner's Representation Services for Construction of Public Safety Headquarters Facility](#)
- Construction of Median on Rio Grande Street



Growth & Development Highlights

1. [Ben Wilson Street Corridor Project](#)
2. [North Heights Rehab Overlay Project](#)
3. [Pump Station and Flood Gate Replacement](#)
4. [Victoria UDO Module 1 Draft](#)

1.



2.



3.



Quality of Life & Community Livability Highlights

1. [Silver City Neighborhood Cleanup Phase 2 – October 31 through December 2](#)
2. [Mall Outfall Cleanups – October 26, November 23, and December 28](#)
3. [Enchanted Gardens Ribbon Cutting](#)
4. [Riverside Dog Park Groundbreaking](#)





Public Services and Safety Highlights

- [Purchase of Land as the Future Site for Public Safety Headquarters](#)
 - City agrees to purchase 32 acres of land located at 2501 N. Main St. for the construction of future Public Safety Headquarters
- [Hiring of Consultant for Owner's Representation Services for Construction of Public Safety Headquarters](#)



Action Agenda Items

Public Services & Safety Agenda Items	
Ensure the safe and efficient flow of traffic.	✓
Complete landfill expansion project to add 100 years of landfill life to the Victoria Landfill.	✓
Impact and reduce Class One Violent Crimes by 2%.	✓
Respond to calls for service in 7 minutes or less.	✓
Impact and reduce Class One Crimes by 2%.	✓
Build a new aquifer Storage and Recovery well.	✓
Maintain Texas Police Chiefs Association Best Practice accreditation.	✓
Impact and reduce Class One Property Crime by 1%.	✓
Maintain ISO 2 or better designation.	✓
Continue to incorporate conjunctive use sidewalks in both street and drainage projects.	✓

Growth & Development Plans Agenda Item	
<u>Determine potential street needs based on a Street Assessment Study.</u>	✓
<u>Drainage study(s) for identified areas of future development.</u>	✓
<u>Develop Downtown Master Plan.</u>	✓
<u>Update 5-year CIP.</u>	✓
Economic Study.	✓
<u>Develop a Unified Development Ordinance (UDO).</u>	✓
Update the Thoroughfare Master Plan.	✓
<u>Conduct an Aquifer Storage and Recovery Assessment.</u>	✓
<u>Develop a Parks Master Plan- Hike & Bike Trail.</u>	✓
Develop adequate convention center/arena capacity to meet demand for additional public meeting space and tourism.	✓
Affordable/workforce housing and infill development on a City-wide scale.	✓

Legend: ✓ = Ongoing Policies, Plans, or Initiatives | ✓ = Completed Action Agenda Item



Action Agenda Items

Quality of Life & Community Livability Agenda Items

Revitalize Downtown Victoria as a balanced work, housing, cultural, and entertainment center- a place where there is a variety of day-to-day activities.	
Revitalize existing parks.	
Continue to work through Community Appearance and Solid Waste Departments to clean the Mall and Target Area monthly, and around the City for litter clean up and beautification projects.	
Promote "Keep Victoria Beautiful" by conducting quarterly pickups and beautification projects.	
Establish additional recreational opportunities and events that attract tourism.	
Develop and maintain beautification projects on Loop 463, at all entryway signs, and other areas around town with native plants and lighting.	
Secure Youth Baseball Tournament Director contract and continue working with Softball Tournament Director to attract additional tournaments and increase participation in ongoing tournaments.	
Market downtown area as a tourist destination with the Library offering services to various tourists.	
<u>Create a Court of Record for Victoria.</u>	
Partner with Victoria Main Street on an event for Downtown Victoria.	
Increase broadband infrastructure and capacity.	

Economic Development Agenda Items

Continue to support event coordinators that host special events that attract overnight visitors to Victoria with the support of the Legal Department.	
Continue to support events hosted by local organizations with traditional, digital, and social media advertising to tourists.	
<u>Explore the possibility of hosting the Texas Amateur Athletic Federation (TAAF) Winter Games.</u>	
<u>Achieve Texas Film Friendly and Texas Music Friendly community designations through Office of the Governor.</u>	
Establish sports & outdoor recreation trail to highlight area attractions and attract outdoor enthusiasts.	
<u>Establish Victoria Tourism Advisory Board.</u>	
Establish a Downtown Visitors Center.	
<u>Design and launch new ExploreVictoriaTexas.com website.</u>	
Establish Cultural District in Downtown Victoria through Texas Commission on Arts.	
Establish tourism hospitality training program in partnership with UHV-SBDC tailored to Victoria Tourism Product.	

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