



THE CITY OF
VICTORIA
TEXAS

COMMUNITY DEVELOPMENT BLOCK GRANT

2021 CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER)

City of Victoria
Development Services- Planning Division
P.O. Box 1758
Victoria, TX 77902-1758

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2020-2024 Consolidated Plan identified priorities for CDBG funding during the next five years. Priorities that were met during Plan Year 2021 were the funding of supportive services for low-moderate income residents; minor home repair, weatherization and accessibility improvements that allowed elderly homeowners to “age in place” and improved their living conditions; homeownership assistance, funding for the development of transitional housing and façade improvements for a subsidized rental complex. The City received two CDBG-CV grants which allowed the City to fund programs to further address the priorities identified in the 2015-2019 Consolidated Plan including funding a homeless shelter. All activities are discussed in more detail in the section below.

When running the City's PR 26 report, the report seems to reflect 2020 PSA draws within the report. However, the City only programed \$93,500 in its 2021 PSA funds below the 15% cap for PSA not the \$110, 972.34 being reflected in the PR 26 report. The City is working to correct this issues as it is not true in the number allocated or spent by the city in 2021 for PSAs.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Initiatives Programs	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	10	0	0.00%			

Demolition and Clearance	Affordable Housing Neighborhood Improvements	CDBG: \$	Buildings Demolished	Buildings	40	9	22.50%	6	3	50.00%
First-Time Home-buyer Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	0	0.00%			
Owner-Occupied Home Rehabilitation Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%	5	0	0.00%
Program Administration	Program Administration	CDBG: \$	Other	Other	0	0				
Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	2	40.00%	1	1	100.00%
Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				

Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing for Homeless added	Household Housing Unit	1	0	0.00%			
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	31949	1,064.97%	27590	27590	100.00%
Public Park Improvements and Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	5940	594.00%	2970	2970	100.00%
Public Park Improvements and Development	Non-Housing Community Development	CDBG: \$	Other	Other	4	2	50.00%			

Public Service Programs and Activities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	725	683	94.21%	230	314	136.52%
Public Service Programs and Activities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	230	0	0.00%			
Public Service Programs and Activities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Public Service Programs and Activities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	100	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Victoria recognizes the importance of maintaining appropriate performance measurements of its CDBG projects and program. Staff provides management for the CDBG program and monitors activities and projects with developed guidelines that include performance measures to ensure regulatory compliance. The Consolidated Plan and Annual Action Plan also serve as the baseline for measuring program effectiveness. Plan Year 2021 which began October 1, 2021, and ended September 30, 2022 was the second year of the 2020-2024 Consolidated Plan for the Community Development Block Grant (CDBG) program. The Plan Year 2021 activities reflected the highest priorities identified in the Consolidated Plan, how the activities will best meet these identified needs within the City, and are listed as follows:

The City provided funds to public services programs which assisted abused and neglected children; assisted the elderly/disabled with meals and services; assisted those who are mentally disabled, childcare services, assisted homeless and/low to moderate income students with backpack meals on weekends and holidays. The most of City's public service agencies in Plan Year 2021 met their goals or exceeded their goals. Some even came in under the budget and still managed to meet their goal of number assisted, while the rest expended their funds and where able to exceed the number they wanted to assist initially. Some did face challenges on meeting their goals and expenses increased and did not let them serve as many as anticipated and some could not spend all the money as they had received additional funds to assist their programs form othe fundisng sources. COVID still played a roll in some activities as the Café to Go program was unable to open its doors to it clients due to fear of exposing those most vulnerable to COVID thus canceling the program.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	401
Black or African American	67
Asian	1
American Indian or American Native	3
Native Hawaiian or Other Pacific Islander	0
Total	472
Hispanic	311
Not Hispanic	161

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During Plan Year 2021, subrecipients of CDBG and CDBG-CV funding were required to submit monthly performance and beneficiary reports. Information on the racial and ethnic status of the individual, families or households assisted was entered into IDIS.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	627,688	295,115

Table 3 - Resources Made Available

Narrative

other sources are the CDBF-CV funds and represent expenses for the total year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Victoria	25	86	Jurisdiction Wide
Low to Moderate Income Census Block Groups in the City of Victoria	55	14	Low to Moderate Income Census Block Groups in the City of Victoria

Table 4 – Identify the geographic distribution and location of investments

Narrative

Program Administration, Public Service activities, some public facilities, and owner occupied rehab projects were conducted city-wide as these programs qualify individuals and projects based on the presumed benefit clientele and/or their income level. While programs such as demolition and some of our public facilities are carried out with our City's Census Block Groups. The area covered by this CAPER is the City of Victoria, Texas. Victoria is located in Victoria County. There are areas within Victoria that are designated as eligible for CDBG funding based on the percentage of low/moderate income residents. Activities funded that were based on serving Low-Moderate Income persons were made available to eligible participants on a city-wide basis. All activities were designed to directly assist low-moderate income households and/or limited clientele beneficiaries. The most current HUD income guidelines are used for activities ensure that all participants are low-moderate income.

During this program year, all activities were carried out within the City limits of Victoria and within the low- to moderate income Census Block groups in the City of Victoria. There were no Target Areas this program year.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Although CDBG requires no match, subrecipients of CDBG funding from the City of Victoria were expected to leverage the CDBG funds with other private, state, or local funds if possible. This information is built into applications for CDBG funding to ensure that the City's contribution to the project is proportional to the number of Victoria residents served. This information is also taken into consideration when funding recommendations are made by City CDBG Staff to City Council.

The City completed a broadband study in 2021, as a result of this study, the City has been expanding its collaboration with broadband companies in order to bring more services to the City. Recently, the City has sold land to Sparklight to assist them in bringing fiber broadband services to the City of Victoria. Sparklight is currently constructing 3 new fiber equipment shelters to begin laying fiber cable within the City. It has chosen 3 projects sites in various parts of the City to make it equally available to all citizens even with the City's southside which most of our low to moderate income families reside. AT&T has also began laying fiber cables within their current utility easements to assist expanding the citizens options for broadband services. The City is taking great strides in making broadband available for its citizen even it is not directly with CDBG funds.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	5	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	5	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	37
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	5	0
Number of households supported through Acquisition of Existing Units	0	0
Total	15	37

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Due to raising cost in construction materials, the City found it difficult to meet its goal of assisting 5 household with the rehabilitation program. The City began to search for partners to collaborate on its roof rehabilitation project in order to make their CDBG funds go further and meet their goal. The City had identified the great need for roofing repairs to help people stay in their homes and making them more resilient, sustainable and affordable. The City has developed a collaboration with the Golden Crescent Habitat for Humanity to partner with their Plan Year 2020 Roof Rehabilitation and their Plan

Year 2021 Home Rehabilitation Program. The City believes with this collaboration they will be able to meet their goal of assisting 5 households. Habitat has agreed to provide materials when available in order to meet goals. The City has finalized contracts between the contractor and home owners of the roof rehab program and owner occupied rehab programs in December 2022. Both of these projects should be completed in the Spring of 2023.

The City was able to use CDBG-CV to provide rental assistance to those families who had been directly affected by COVID-19. The City reopened their rental assistance program in May of 2022 in hopes of assisting more citizens who had not previously been awarded funding for rental assistance. Initially wanted to assist another 10 households but was able to assist 37 more households for a total of 92 individuals exceeding their goal.

Discuss how these outcomes will impact future annual action plans.

By developing a collaboration with the Golden Crescent Habitat for Humanity, the City has partnered with Habitat to execute both its Roof Rehabilitation Program and Home Rehabilitation Program. The success of these programs could result in future collaboration with Habitat and possible other potential agencies wanting to be part of the solution and help the City meet its goals while assisting our citizens the best way possible. The City is also looking to possibly fund a rental assistance program as part of a future annual action plan as need is becoming greater as local non-profits are struggling to meet the growing need alone.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	231	0
Low-income	39	0
Moderate-income	11	0
Total	281	0

Table 7 – Number of Households Served

Narrative Information

The City of Victoria makes housing options available to all qualified individuals regardless of race, color, religion, sex, familial status, disability, national origin, sexual orientation and gender identity. The accomplishments show that the City provided CDBG assistance to low- to moderate-income families with the greatest need.

Activities that use income are the Roof Rehabilitation Program, Boys and Girls Club Afterschool/Summer Camp Program, Community Action Committee Meals on Wheels and Utility Assistance, Food Bank Back

Pack Program, CASA's a Volunteer for Every Child, Gulf Bend Wellness Community Program, Senior Center Meals on Wheels, and YMCA child care scholarship program.

The City currently does not receive HOME Funds but did receive a HOME-DR Reservation in 2018 through Texas Department of Housing and Community Affairs. The City did receive 5 HOME-DR Contracts with the The Texas Department of Housing and Community Affairs and the houses were completed in October 2022.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Victoria Area Homeless Coalition meets monthly to discuss issues and challenges in addressing the needs of those experiencing homelessness or at-risk of homelessness. Members of the Coalition represent service and housing providers, public housing staff, emergency services such as The Red-Cross, The Salvation Army and United Way, the Community Action Committee, Mid-Coast Family Services, Perpetual Help Home, special needs populations and City government. City staff from the Police Department and the CDBG program participate in the Coalition's planning process. Supported in part by CDBG-CV funding, several of the Coalition's service providers were able to collectively open, operate, and provide supportive services for adults experiencing homelessness and preventing homelessness during Plan Year 2021.

The City of Victoria currently tries to address as many individual needs of the homeless as possible. In regards to the unsheltered homeless, their main needs are food and shelter. Many are currently provided with warm meals through the local soup kitchen called Christ's Kitchen, six days a week. There are currently 116 beds available to many different groups of homeless individuals, 44 of which are emergency housing beds. The Salvation Army re-opened its door providing 18 beds for men and 1 room for a single family. The City will also continue to work with the non-profits in the Victoria Area Homeless Coalition (VAHC) to reduce and end homelessness.

With a focus on homeless prevention, the City and local service providers identified the provision of direct assistance with rent and utilities as well as supportive services to help those potentially at risk of becoming homeless as the key priorities.

The City and Coalition are aware of the lack of housing choice within the City and are committed to working with agencies that are interested in constructing affordable housing or developing a Rapid ReHousing program. Working with the Coalition, the City will continue to identify agencies in and out of Victoria who would be interested in expanding services and housing into the City.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Victoria relies on CDBG funds and the resources of the non-profit agencies to address the emergency shelter needs. Presently there are 40 permanent supportive, 75 emergency housing beds, 18 transitional housing beds, and 8 treatment center beds within the city. These beds are organized to meet the needs of various groups of homeless. Currently 44 of the emergency beds are for homeless and battered women. All of the 40 permanent supportive housing are now designated for disabled,

chronically homeless and is broken down into 2 programs which are: Hope Net Program for disabled, chronically homeless men, women and families has 27 units and the bed count is 41 and New Hope Program for disabled, chronically homeless men, women and families has 13 units and the bed count is 19. The eighteen (18) transitional housing are located at Perpetual Help Home, which house homeless women and their children. Perpetual Help Home completed the repairs from Hurricane Harvey's damage in August making available nine (9) more transitional housing beds for homeless women and their children. The Salvation Army still has eighteen (18) emergency beds for men.

The City knows the need for more emergency shelter for women and families who not suffering domestic violence are needed. The City is hoping to push the need and find a collaborating partner to undertake such a project. The City has not had agency willing to partner to date.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City is aware of the lack of affordable housing choices within the City and are committed to working with agencies that are interested in constructing affordable housing or developing a Rapid Re-Housing or transitional housing programs. With limited affordable housing options, it is difficult to find stable housing for persons who were homeless. Working with the Coalition, the City will continue to identify agencies in and out of Victoria who would be interested in expanding services and housing into the City. The City continues to focus limited resources on homeless prevention activities and will fund a transitional housing project for victims of domestic violence and sexual assault.

The City is not in control of the local jail or local county hospital. Victoria County is responsible for the local jail and local county hospital, but the City will continue to reach out to the County to assist any programs to help those being discharged from the facilities.

Perpetual Help Home (PHP) that maintains five (5) Restorative Justice Outreach programs. Through this extended service, the extremely low-income women being released from jail have the opportunity to receive transitional housing at PHP.

Discharge planning and discharge follow up occurs for all individuals leaving mental health facilities and returning to the local service area. This ensures extremely low-income people have services lined up upon their discharge such as doctor services and medication refills through the City's Public Service Mental Health activity in which Gulf Bend Center provides these services for persons with mental disabilities to ensure they have a place to live at release. The facility's primary goal is to move persons with mental disabilities toward a higher level of independence. This transitional housing offers short term living that incorporates living/life skills to include job search and housing to assure they are stable

and ready for community living.

Mid-Coast Family Services provides services to extremely low-income persons to help prevent them from being homeless. There are also resources available on a very limited basis for persons who return from a mental or physical health institution to get them into a permanent supportive housing unit; however, there are currently not enough units to meet the needs. The City participates in the Point in Time Count annually held by Mid-Coast which is required by HUD Continuum of Care (CoC) funding.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

There are few community resources specifically for chronically homeless, individuals and families, families with children, veterans and their families, and unaccompanied youth to make the transition to permanent housing and independent living. Supportive services were available but without affordable housing options, the transition to permanent housing and independent living continued to be an obstacle to housing stability. The Next Step Project is a program ran by a local non-profit and CoC recipient, Mid-Coast Family Services The Next Step project is providing rapid re-housing and supportive services for those who are exiting homelessness. The biggest challenge facing this project is the lack of affordable rental units.

The City used the CDBG-CV funds provided by the CARES Act to assist households that were affected by COVID-19. Of the nine subrecipients that were funded, there were homeless prevention projects that provided emergency rent/mortgage and utility assistance in order to prevent eviction or utility discontinuation.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Although the City of Victoria did not increase the number of public housing units during the 2020 Annual Action Plan program year, it still continued to support the funding of 321 Public Housing vouchers through the Victoria Housing Authority. The Victoria Housing Authority has not been granted additional housing units or vouchers. Currently, the Victoria Housing Authority is looking into moving into more private own housing versus public housing units. The City will continue to assist and support the Housing Authority in its efforts to provide affordable housing to the City of Victoria.

The City of Victoria and the Housing Authority continue to identify ways to provide affordable rental units and increase homeownership for public housing residents. The City did not have any direct CDBG funded activities with the Victoria Housing Authority in Plan Year 2021.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Currently, the City encourages Public Housing residents to go through programs for job training skills. During Plan Year 2020, the City did not directly assist any subrecipient with these types of programs, but does provide contact information of those local agencies that assist with those types of programs and services.

The Victoria Housing Authority has tried to reestablished is Resident Advisory Board. The goal to reestablishing the The Resident AdvisoryBoard is to provide comments on how the public housing units can be improved and issues or problems they may have the housing authority. They also plan community events for the public housing residents. In the past, during their community events they have speakers give lectures on saving for a better future, importance of good credit, how reduce debit.

The City will continue to support efforts to coordinate the work of social service organizations such as the Food Bank, Community Action Committee, Mid-Coast Family Services, and Habitat for Humanity that provide services, housing assistance and homeownership opportunities to public housing residents. Golden Crescent Habitat for Humanity held information sessions and application assistance for public housing residents for the agency's homeownership program.

Actions taken to provide assistance to troubled PHAs

Not Applicable. The Victoria Public Housing Authority is not considered troubled at this time

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City supports the development of affordable housing and has reviewed its policies affecting housing development, building codes and zoning ordinances. The City did not identify any policies that negatively affected affordable housing development. However, the City has begun the process in developing a Unified Development Code (UDO) in hopes of making the development process easier and smoother for all. During the development of the UDO, the City will meet with City Departments, Local Official, Stakeholders and hold Community Meeting for feedback to answer questions and receive comments and feedback on any potential issues or barriers the UDO may cause.

The primary obstacle is the cost of land which increases the price of the house and makes it unaffordable for low-moderate income households. The City will continue to monitor its policies regarding code enforcement, development costs and housing inspections to ensure equal access for all underserved residents. Another significant obstacle was a lack of agencies with the capacity to develop and manage affordable housing projects. There are no Community Housing Development Organizations (CHDOs) or Community Development Corporations (CDCs) in the City of Victoria.

The City is currently working with the Golden Crescent Habitat for Humanity to assist low-income homebuyers obtain housing. Additionally, Habitat for Humanity and the City have minor home repair, weatherization and aging in place programs to improve the quality of housing for low-moderate income homeowners and to assist elderly homeowners with accessibility improvements allowing them to remain in their homes.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Victoria strived to meet the needs of all underserved citizens. The primary obstacle was a lack of resources. There are not enough available resources to address all of the needs within the City of Victoria. To fill this gap between need and resources, the City continually sought collaborative projects with other entities and other sources of funding, including the City's general funds, grants, and in-kind contributions. The City made every effort to assist local social service agencies in securing additional funds for community needs as opportunities become available. In addition to CDBG funding, the City used CDBG-CV funding to assist households affected financially by COVID-19 with rent assistance to prevent eviction and rehabilitation of facilities assisting in providing assistance during the COVID-19 response with food distribution.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead-based paint hazard identification and reduction strategies include education, outreach, and conformance with 24 CFR Part 35 regulations. The City distributes and maintains documentation of required information for homes built before 1978, including the EPA Lead-based Pamphlet, Notification of Lead Hazard Evaluation, and Notification of Lead Hazard Reduction. The City will continue to require lead-testing from qualified lead inspectors for proposed housing projects for housing built prior to 1978 in which the household includes children aged five or under. As applicable, a lead hazard remediation plan must be included with the scope of work that is submitted to the City by the CDBG-funded contractor prior to project approval. A notice to proceed will not be issued by City until a qualified lead inspector verifies that the identified lead hazard has been abated.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Currently, there are no policies to reduce the number of households with incomes below the poverty level, but City did support a public facility project with Perpetual Help Home. The project was to rehabilitate a community resource center, in order to provide a space for low- and moderate-income and/or homeless individuals to have a place to come and take classes to improve their life skills, complete their GED programs, and provide technology for them to use to be in touch with resources they may need to get assistance. With the funding provided towards public services and public facilities the City is aiming to improve the quality of life of those persons currently living in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During Plan Year 2021, the City continued to make CDBG and CDBG-CV funds available to the community through an open application process and issuance of subrecipient agreements. The City provided subrecipient training during the application phase, prior to the execution of Subrecipient Agreements, conducted desk review monitoring and was available for technical assistance. The City maintained its webpage with up-to-date information as a resource for other city departments, general public and service/housing providers. The City participated in the local homeless coalition meetings and conducted an annual Stakeholders meeting to solicit input from service and housing providers on the issues their clients were experiencing identifying gaps in service and to prioritize needs. The City maintains open communication with the Housing Authority and local agencies providing housing and services to low-moderate income people and households.

The City's Development Coordinator and Community Development Planner have worked closely with other City departments and local agencies to assist in the development of a strong institutional structure for effective program delivery. Staff also developed, operated, and monitored the programs with the coordination of various City departments such as Code Enforcement, Parks Departments and Engineering department. By working with other City departments, staff minimized the potential gaps in institutional structure that can hinder program success.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Victoria will continue to coordinate with agencies during monthly Homeless Coalition meetings to address the needs of service agencies to streamline information and increase communication and coordination. The City has continued to participate in a Affordable Housing Event presented by the Golden Crescents Aging and Disability agency. The event brings together different types of housing agencies to provide information to the Residents of Victoria and surrounding areas, so citizens can learn about their options for Housing and resources available to them. It usually a full day event with speakers from each area of specialty such as apartments, housing authority, shelters, transitional housing, and real estate agencies. This year the event was presented virtually to keep people healthy and safe by maintaining social distancing.

The City also hopes to establish its Affordable Housing Committee comprised of local Non-Profit agencies, City and County departments, local business, banks, realtors, lenders, housing authority, local elected officials and apartment complexes representatives to address and discuss solutions for the affordable housing. This committee was initially brought together pre-pandemic but was delayed in meeting a result of the pandemic, but as restrictions have lessened the City looks to begin meeting again in early 2023.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Victoria's policies are reasonable, and the development regulation process generally runs smoothly during PY 2021. As specific projects were proposed, the City reviewed the project for its compliance with existing local laws and regulations. If a local law or regulation should prove to have a negative impact on a proposed affordable housing program or project, such law or regulation would be reviewed to determine its viability.

The City acknowledges that there is a shortage of affordable rental housing. The shortage of viable land for large-scale apartments and the cost for available parcels results in a market that does not support multi-family developers without a form of subsidy. The City does review and approve, when viable, Low Income Housing Tax Credit applications to the State of Texas. The City partner with a developer during the PY 2020 to earn a 4% Tax Credit to help bring in a new multi-family apartment complex to the City. The development broken ground in the summer of 2021. The development should be is finishing its first building and should begin leasing in early 2023. The City is currently working with a developer on another potential 4% Tax Credit for additional multi-family apartment complex.

However, without HOME funding and a small CDBG allocation, the City does not have the ability to finance affordable housing by developers. The City continues to seek alternate funding opportunities and options for affordable housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Victoria monitors its own performance to ensure it is meeting the goals and objectives as set forth in the 2020-2024 Consolidated Plan and Annual Action Plan. Program and subrecipient files are reviewed at least once per quarter to ensure that the information was accurate and current. This information is transferred into the IDIS system that allows HUD to track the City's performance as well.

Staff monitors to ensure that Federal labor standards, bidding and contract requirements are met when a project is required to implement Davis-Bacon and that small, minority, and/or women owned businesses are included when bids are necessary in the expenditure of its CDBG grant. The City's Purchasing Department provides a list of minority and women owned businesses to subrecipients when bids are required for CDBG projects. Subrecipient agencies have a Section 3 clause in their contracts with the City. Section 3 requirements are discussed in application workshops and at the contract signing. Subrecipients are required to track this information and submit a Section 3 report for employees and contractors, or vendors involved in CDBG projects. The City is in the process of developing a Section 3 policies and procedures plan in compliance with the new Section 3 regulations.

Compliance and Monitoring:

Projects proposed for PY21 funding by eligible organizations were reviewed by staff for compliance with eligibility requirements, national objectives, and the Consolidated Plan. Prior to issuing reimbursement for any goods or services, the City verified that the goods or services have been provided according to specific program requirements and that all relevant documentation was submitted to the City.

Subrecipient Monitoring:

City staff monitors each subrecipient of CDBG funds for compliance with CDBG rules and regulations. Each subrecipient had an executed Subrecipient Agreement with the City that detailed HUD rules and regulations, performance objectives, long-term compliance requirements, the scope of the funded program and the CDBG grant amount. The City also provides each subrecipient with a copy of the CDBG Policies and Procedures.

The City uses standardized monitoring forms that were due on a quarterly basis and reviewed by staff to determine if the subrecipient was on track to meet contractual goals. These forms provided beneficiary data, project progress reports, and financial information to support reimbursement requests. City staff maintained contact with the subrecipients on a regular basis and was available for technical assistance if

requested or if the need was identified from monthly reports.

All subrecipients receive at least one desk and/or on-site monitoring visit during the Program Year and technical assistance meetings as needed.

For desk review and/or on-site monitoring, subrecipients are notified via email with a list of items that will be reviewed. If there are any findings during the monitoring visit, they will be included in a letter to the subrecipient, with expected outcomes and the time frame to correct all monitoring findings or concerns.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public notice was placed in the local newspaper, Victoria Advocate, on December 4, 2022, in both Spanish and English. This notification is affirmative steps to solicit participation from protected classes including racial/ethnic minorities, non-English speaking persons, limited English proficiency (LEP) and persons with disabilities. The notice advertised a 15-day public comment period and provided notice for the December 20, 2022, Public Hearing on the Consolidated Annual Performance and Evaluation Report (CAPER). The 15-day public comment period began on December 5, 2022, and concluded on December 20, 2022. All council meetings are televised and aired on the cable public access channel. A draft copy of the CAPER was made available for comment and viewing on the City website and in the City of Victoria's Development Services Office.

Request for accommodations or interpretive services must be made 48-hours prior to the City Council meeting to the City of Victoria's City Secretary office. There were no comments received from the public during the public hearing held on December 20, 2022, or during the 15-day comment period to the Development Services Planning Department.

The City of Victoria has two (2) municipal Television channels located at VT15 and VT115 that show all Planning Commission, City Council and the Parks commission meetings. Also available is two (2) YouTube on demand video channels that show all Public meetings and the second shows all City Council meetings. All the above-mentioned links are located at the following locations:

Victoria City Website:

<https://www.victoriatx.gov/352/Community-Development-Block-Grant>

Victoria Texas Videos:

<https://www.youtube.com/user/VictoriaTexasVideos/featured>

City of Victoria Public Meetings Channel:

<https://www.youtube.com/user/VictoriaMeetings/featured>

The City's Communication Department has recently added closed captions to all of their video programming as of August of 2021. Closed captioning is provided on all the City's Live Broadcast and Recorded, thus increasing accessibility to more of the City's citizens.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	0				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				

Other.	0				
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

This city did not have any Section 3 projects to present information on.

Attachment

15 Day Newspaper Notice of Public Comment and Public Hearing and Comments

VICTORIA ADVOCATE CLASSIFIEDS

361.574.1234
victoriaadvocate.com/classifieds

FEED/SEED/HAY

Fertilized Square Bales: \$10
Large Round bales: \$95-\$115.
361-772-3886. Delivery available.

LIVESTOCK

J Bar Angus & Brangus Bulls For Sale
Fertility Tested \$2000 & up. Breeding age Brangus & Angus Heifers 11 & up. 361-798-6568.

DOGS

2 Tri-Black male Chihuahuas puppies.
7 weeks old, vet checked, 1st shots & dewormed. \$400 cash. Call/text: 361-676-7027

2 y.o. Chihuahua, White w/ tan liver spots. Vented. \$350. 361-694-1806

Bride 20 m.o. male American Pit for Christmas gift \$200. 361-694-1806

Siberian Husky, 4 yrs., photos, gray & white. \$250. 361-694-1806

DOGS FREE

FREE 7 year old male Beagle, neutered, house trained. 361-935-1908

RENTALS

APARTMENTS UNFURNISHED

Hallettsville Housing Authority
103 Village Drive
Hallettsville, TX 77964
361-798-5845

Now Accepting Applications for 1, 2 & 3 Bedroom Apartments at Hallettsville Village.

- Affordable Rent
- Section 8 Assistance

APARTMENTS - EFFICIENCY

All Bills Paid Eff. Apt. Tile floor, great loc. No Pets/Smoking. Plant employees welcome. \$800 mo/\$500 dep. \$50 app fee. Call 210-573-8333 in Port Lavaca area.

HOUSE UNFURNISHED

2007 Glendale 3/2, 2 living areas, New A/C unit. \$1,150mo/\$600dep. 361-571-7723

501 Simpson, 3BR | 2BA House. \$1500/month, \$1500 deposit. Lee Swearingen Properties Inc. 361.935.1436

PUT YOUR \$ WHERE YOUR HEART IS

BUY LOCAL

victoriaadvocate.com

FOR SALE

• 18 Golden Certified F1s, 9 mos

Redbird Ranch
Superior Breeding • Gentle Handling • Range Ready
Harlen Merks, Mgr 361-649-1717
Nopal, TX • 11 ml. n. of Yorktown
www.redbirdranchcattle.com

REAL ESTATE

HOMES FOR SALE

SELLING property?
Do not pay any fees until it is sold. For free information about avoiding time shares and real estate scams, write the Federal Trade Commission at Washington, D.C., 20580 or call the National Fraud Information Center 1-800-876-7060.

ACREAGE

24 acres NW of Inez, Industrial School District, paved road frontage, beautiful oaks, good hunting, improved grass, fenced, 2 ponds, \$360,000. 361-220-0830

OLD GOLAD ROAD, 4.15-15.43 acre tracts. \$64,900-\$194,900. 8 miles north of Golad. Paved road frontage. Deer, oaks, perfect for horsehites, electricity. Call John Golden, 361-550-4208 or 361-564-3853.

HOMES YOU'LL LOVE

EQUAL HOUSING OPPORTUNITY

All Real Estate ads in this newspaper are subject to the Federal Fair Housing Act of 1968 which makes it illegal to advertise any preference, limitation, or discrimination based on race, color, religion, sex, handicap, marital status, or national origin, or an intention to make such preference limitation or discrimination.

This newspaper will not knowingly accept any advertising for real estate advertising for real estate which is in violation of the law. Our readers are hereby informed that all dwellings advertised in this newspaper are available on an equal opportunity basis.

To complain of discrimination call HUD toll free 1-800-669-9777

LEGAL NOTICES

PREMIER HOMES IN THE CROSSROADS AREA

119 SILVER SPUR - TERRA VISTA SUBDV. OPEN HOUSE SUNDAY 2-4 PM

\$375,000

Enjoy open-concept living and dining in the beautiful 4BR/2.5bath Kings-arc floor plan. Kitchen features solid surface countertops, a large kitchen sink, and stainless appliances, plus a pantry and an eat-in kitchen and breakfast bar. Separate formal dining room. Small storage building in the backyard.

GraceKelli Wall REALTOR (985) 247-3877 2505 N. Navarro, Victoria

Back Office Independently Owned and Operated

RANCHES & FARMS

HOG HUNTING SPECIAL \$140
Hunt 3,000 acres of river bottom & brush in Victoria County for \$150 per day. Bow and/or Rifle. Ranch has feeders going year round. Lodging included. 2 Day/4 Person Minimum
NOW BOOKING FOR 2023
More information & pictures at: www.txhuntsandleases.com 361-550-0282

FIND YOUR PERFECT HOME REAL ESTATE

VICTORIAADVOCATE.COM/HOMES

FIND IT IN THE CLASSIFIEDS

IN PRINT OR ONLINE

361.574.1234
www.VICTORIAADVOCATE.com

LEGAL NOTICES

LEGAL NOTICES

LEGAL NOTICES

LEGAL NOTICES

Victoria ISD Earns State's Highest Fiscal Accountability Rating

Victoria Independent School District officials announced that the district received a rating of "A" for Superior Achievement under Texas' School FIRST financial accountability rating system. The "Superior Achievement" rating is the state's highest, demonstrating the quality of Victoria ISD's financial management and reporting system.

This is the 19th year of School FIRST (Financial Accountability Rating System of Texas), a financial accountability system for Texas school districts developed by the Texas Education Agency in response to Senate Bill 875 of the 76th Texas Legislature in 1999 and amendments under House Bill 5, 83rd Texas Legislature, Regular Session, 2013. The primary goal of School FIRST is to achieve quality performance in the management of school districts' financial resources, a goal made more significant due to the complexity of accounting associated with Texas' school finance system.

"We are very pleased with Victoria ISD's School FIRST rating," said Deputy Superintendent, Randy Meyer. This rating shows that our district is making the most of our taxpayers' dollars. This rating shows that Victoria's schools are accountable not only for student learning, but also for achieving these results cost-effectively and efficiently."

The Texas Education Agency assigned one of four financial accountability ratings to Texas school districts, with the highest being "A" for "Superior Achievement," followed by "B" for "Above-Standard Achievement," "C" for "Standard Achievement" and "F" for "Substandard Achievement."

The Victoria ISD will hold a public hearing to review this FIRST report on Thursday, December 15, 2022 at 6:00 p.m. as part of the regular VSD School Board meeting at

HOME & BUSINESS SERVICE DIRECTORY

CLEANING SERVICES

Suzie's Cleaning Service: Windows, move ins/outs. Make ready, Rooms & garage organizing. Last minute cleaning. 361-652-4604

HOUSE LEVELING, FOUNDATION REPAIR

Foundation Repair Service: Quai, Slab & Pier & Beam & Manuf. House Leveling Since 1987. Free Estimates, Warranty. 361-676-5267

REMODELING

DAVE THOMAS Interior & Exterior, Painting, Plumbing, Sheetrock, Flooring. Best Price in Town! 6932/996-3024

CONCRETE

G&G Cement Contractors. Foundations, Patios, Driveways, Concrete Slabs, House Leveling, Pier & Beam. Free estimates. 361-649-3637/578-0083.

HOUSE LEVELING, FOUNDATION REPAIR

Carpentry, House Leveling, House Moving, & Foundation Repair. Senior Discounts. Free Estimates. Since 1982. 361-643-7649

ROOFING

Roofing, re-decks, comp. & ridge vents. Clean gutters, carpentry work, flashing, install leaf covers. Free Est. 573-403/649-4618

DEMOLITION SERVICES

HD Services We tear down houses, barns & mobile homes. Licensed & insured. 361-655-2984

PAINTING

A & L Painting & Drywall Interior/Exterior, Hang-Tape-Mud; Texture, 25 yrs. Quality Workmanship, Gilbert, 652-0098

POWER WASHING SERVICES

7580 Power Washing, Cleaning Homes & Businesses, 361-935-1799, Free Quote. www.7580powerwashing.com

HAULING SERVICE

HD Services We haul trash & junk. Clean properties, Estates & Farm. 361-655-2984

LEGAL NOTICES

NOTICE OF 15-DAY COMMENT PERIOD COMMENCING DECEMBER 5, 2022 AND NOTICE OF PUBLIC HEARING ON DECEMBER 20, 2022

The City of Victoria is an entitlement city under the U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program. As a result, the City receives annual allocations of federal CDBG funds for a variety of community needs. According to federal guidelines (24 CFR 91.105), all CDBG entitlement communities must conduct a public comment period and public hearing to obtain citizen input regarding the performance of the CDBG program. As part of this process, a document is required by HUD called the Consolidated Annual Performance and Evaluation Report (CAPER). The report contains three basic elements: 1) a summary of resources and programmatic accomplishments, 2) the status of actions taken during the year, and 3) an evaluation of progress made during the past year in addressing identified priority needs objectives. All activities undertaken with CDBG funds from October 1, 2021 through September 30, 2022 are covered in this report.

Considerable effort has been undertaken by the City to draft a document, which is assessable, informative, and useable for city residents and local public and private organizations. However, the reader should be aware that the report contains certain forms and tables prescribed by HUD. Comments and views expressed by citizens will be attached to the final performance report. A copy of the CAPER is available for inspection in the Development Services office, located at 700 Main Center, Suite 129, (361) 485-3360 and www.victoriastx.gov

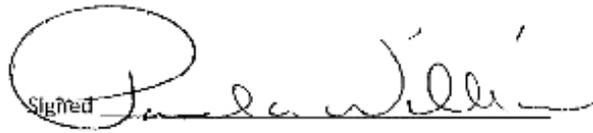
A Public Hearing to hear citizen input on the proposed CAPER will be held December 20, 2022 at 5:00 p.m., in person at 107 W. Juan Lynn Street (Council Chambers). Any questions or inquiries about this meeting are welcome, and should be directed to the Development Services Department, 700 Main Center, Suite 129, Victoria, (361) 485-3360. Formal, written comments may be mailed to the Development Services Department, P.O. Box 1758, Victoria, TX 77902. All comments should be received by 12:00 p.m. on December 20, 2022. The CAPER will be submitted to HUD on or about December 29, 2022.

AVISO DEL PERIODO DE COMENTARIOS DE 15 DIAS A PARTIR

STATE OF TEXAS
COUNTY OF VICTORIA

Before me, a Notary Public in and for said County and State, this day personally appeared FAMELA WILLIAMS, Classified Supervisor for the VICTORIA ADVOCATE published by the VICTORIA ADVOCATE, which has general circulation in VICTORIA County, Texas and distributed in other surrounding Counties (Calhoun, Dewitt, Goliad, Gonzales, Jackson, Karnes, Lavaca, Matagorda, Refugio and Wharton); and who, after being duly sworn, did disclose and say that the following clipping of an advertisement was published in the above named paper on the following dates:

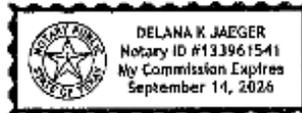
Sunday, December 4th, 2022

Signed 

Subscribed and sworn to before me, this 16th day of December 2022.

Notary Public 
VICTORIA County, TX

[place notary seal here]



[attach actual copy of
Newspaper ad clipping]

Public Comments

Comment Period: December 5, 2022 – December 20, 2022

1. No written Public Comments were submitted to the city.
2. No verbal Public Comments were made at the December 20, 2022, City Council meeting during the public hearing.
3. Though there were no direct comments on the CAPER during the public hearing, there were two citizens that did want to express their concern for the City's citizens needing more rental assistance available during the citizen's communication portion of the Council meeting.
 - a. The City did use some of their CDBG-CV funds to help those effected by COVID who had fallen behind on rent due to either being sick themselves, taking care of family members who had been sick or could not work due to be quarantine.
 - b. Councilman Mark Loffgren did ask that staff consider adding the rental assistance program back in future annual action plans depending on the collaboration with other local non-profits.

Council Agenda - Public Hearing 12.20.22



AGENDA

City Council Meeting

5:00 PM - Tuesday, December 20, 2022

107 West Juan Linn Street (Council Chambers)

A. CALL TO ORDER

1. Quorum Call.
2. Pledge of Allegiance.
3. Texas Pledge of Allegiance.
4. Moment of Silence.
5. Welcome Citizens.

B. COMMUNICATION:

1. ANNOUNCEMENTS/REMINDERS:

2. PUBLIC & EMPLOYEE RECOGNITIONS:

3. ITEMS FROM COUNCIL:

With respect to items not listed on this agenda, City Council Members may request specific factual information, a recitation of existing policy, or placement of items on the City Council agenda for discussion at a following meeting.

4. CITIZEN COMMUNICATION:

At this time, the public is invited to address the City Council and speak on any matter not specifically listed for public hearing in the subsection titled: "Public Hearings," below. Please note that City Council may not deliberate on topics not included on this agenda.

C. ITEMS WITH PUBLIC HEARINGS:

The City Council shall call a public hearing before taking action on each item below in this section. Any person wishing to address the City Council on these items should please come forward when that public hearing is called.

1. 2021 CDBG Consolidated Annual Performance and Evaluation Report (CAPER). *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-22-296 - Pdf](#)

D. CONSENT AGENDA:

All consent agenda items listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the consent agenda and considered after the remainder of the consent agenda. Information concerning consent agenda items is available for public review.

1. Adoption of Minutes of the Regular Meeting on December 6, 2022 and the Special Work Session on December 9, 2022. *April Hilbrich, City Secretary*
[City Council - Dec 06 2022 - Minutes - Pdf](#)
[Special City Council Work Session - Dec 09 2022 - Minutes - Pdf](#)
2. Approve a construction contract with Irrigation by Jason, Inc. for two new tee boxes on Hole #9, in the amount of \$70,340.00. *Jason Alfaro, Director of Parks and Recreation*
[Agenda Item Memo - AIM-22-294 - Pdf](#)
3. Approve the transfer ownership of a 2007 Ford F550 Brush Truck to the Helping Hands Program - Texas A&M Forest Service. *Robert Fox, Fire Chief*
[Agenda Item Memo - AIM-22-295 - Pdf](#)
4. Approve a Memorandum of Understanding with By Grace Floors & Construction, LLC to provide construction services and approve the contracts with By Grace Floors & Construction, LLC and the homeowners of the CDBG Roof Rehabilitation and Owner-Occupied Rehabilitation program to complete their construction projects, in the amount of \$105,688.45. *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-22-297 - Pdf](#)
5. Approve the purchase of a 350 HP motor for the vertical turbine pump from Lewis Electric Motors for the Surface Water Treatment Plant, for their proposal amount of \$92,166.00. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-22-293 - Pdf](#)
6. Approve TCEQ annual Water System Fee for the City's Public Water System in the amount of \$60,995.20. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-22-291 - Pdf](#)

E. ACTION ITEMS FOR COUNCIL DISCUSSION:

1. Approve a community grant agreement with South Texas Zoological Society, Inc. for facility improvements and a Master Plan study for The Texas Zoo, in the amount of \$500,000.00. *Jesús A. Garza, City Manager*
[Agenda Item Memo - AIM-22-300 - Pdf](#)
2. Approve a community grant agreement with Billy T. Cattan Recovery Outreach Center for a residential detox and treatment facility, in the amount of \$500,000.00. *Jesús A. Garza, City Manager*
[Agenda Item Memo - AIM-22-301 - Pdf](#)
3. Appeal of the Building and Standards Commission's Demolition Order for 2507 South Laurent Street. *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-22-298 - Pdf](#)
4. Authorize the City Manager to negotiate the terms of a professional services agreement with AG|CM, Inc. for Owner's Representation Services in connection with the construction of a Public Safety Headquarters Facility. *Darrek Ferrell, Assistant City Manager*
[Agenda Item Memo - AIM-22-299 - Pdf](#)
5. Appoint members to the Tourism Advisory Board. *April Hilbrich, City Secretary*
[Agenda Item Memo - AIM-22-290 - Pdf](#)

F. CITY MANAGER REPORTS:

1. Neighborhood Revitalization Project Updates. *Mike Etienne, Assistant City Manager*

G. WORK SESSION:

H. EXECUTIVE SESSIONS:

All items listed in this section may be considered Action Items and City Council may take action on any item listed in this section without further notice.

1. Texas Government Code § 551.087, to discuss or deliberate the offer to a financial or other incentive to a business prospect that the City Council seeks to have, locate, stay, or expand in or near the territory of the City of Victoria and with which the City of Victoria is conducting economic development negotiations. *Jesús A. Garza, City Manager*
2. Texas Government Code § 551.072, to deliberate the purchase, exchange, lease, or value of real property interests, due to the fact that deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third party. *Jesús A. Garza, City Manager*
3. Texas Government Code § 551.071, consultation with attorney on matter involving pending or contemplated litigation or other matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. *Allison E. Lacey, City Attorney*

A quorum of the city council will be present at 107 W. Juan Linn St, Victoria Texas ("City Council Chambers"), and the city intends to have a quorum present at that location. The Presiding officer of the meeting will be present at City Council chambers, and that location will be open to the public. Other city council members may participate in this meeting by video conference, so long as their face is visible, and their voice audible to members of the public in attendance at City Council Chambers while that member is speaking.

* Regardless of the agenda heading under which any item is listed, any subject mentioned in any word or phrase of any item listed on this agenda may be deliberated by City Council, and such words or phrases are hereby added as additional subjects to be considered. Resolutions, ordinances, and other actions concerning any word, phrase, or other subject of this meeting include the regulation of animals, construction, signs, unsafe buildings, floodplains, land development, nuisances, mowing, sanitation, food establishments, manufactured house, itinerant vendors, outdoor sales, water conservation practices, and proposed changes to the City Charter. Any descriptions of property or amounts stated herein are descriptive and not restrictive, and property and amounts may be changed in the motions, actions, or documents without further public notice.

** In addition to the items listed under "Public Hearings," every item on this agenda shall be considered a public hearing

*** Any penal ordinance of the City of Victoria or item which is funded by the current or next proposed City of Victoria budget, including, without limitation, any park, street, water pipe, sewer, drainage structure, department, employee, contract, capital improvement project, or real property interest of the City of Victoria may be discussed and deliberated as a City Manager's Report, and the subject is hereby defined as such without further notice.

****Any item on this agenda may be discussed in executive session if authorized by Texas law regardless of whether it is listed under "Executive Sessions" of this agenda, regardless of any past or current practice of City Council. Executive sessions herein are closed meetings, may include consideration of any item otherwise listed on the agenda, plus any subject specified in the executive session notice, and may include items under Texas Government Code Sections 551.071, 551.072, 551.073, 551.074, 551.076, 551.084, and/or 551.087. Executive sessions may be held at 105 W. Juan Linn, Victoria, Texas or such other location as determined by the City Council. This agenda has been reviewed and approved by the City Attorney's office, and the presence of any subject in the Executive Session portion of this agenda constitutes a written interpretation of Chapter 551 of the Texas Local Government Code by the attorney for the governmental body indicating that said subject may be legally discussed in a closed meeting

Agenda Item Memo, Draft CAPER, and Council Presentation



AGENDA ITEM MEMO

Meeting Date: December 20, 2022

Prepared For: Jesús A. Garza, City Manager, Members of City Council, Jeff Bauknight, Mayor

Staff Contact: Julie Fulgham, Director of Development Services

Department: Development Services

Subject: 2021 CDBG Consolidated Annual Performance and Evaluation Report (CAPER)

Background Information:

The U.S. Department of Housing and Urban Development (HUD) requires local governments receiving Community Development Block Grant (CDBG) program funds to submit a Consolidated Annual Performance and Evaluation Report (CAPER) for the period from October 1, 2021 to September 30, 2022.

The CAPER provides guidance for conducting a self-evaluation of the City's annual performance in relation to meeting priorities and specific objectives outlined in the 2020 – 2024 Consolidated Plan & Strategy. This document contains three basic elements: 1) a summary of resources and accomplishments, 2) the status of actions taken during the program year, and 3) an evaluation of progress made during the past year in addressing identified priority needs and objectives.

Public Participation is required for the CAPER and must be conducted before it is submitted to HUD for final review and approval. The City's Citizen Participation Plan requires a 15-day citizen comment period on the report and one public hearing to be held annually to review program performance. The Notice for the Public Comment period, along with the Notice of the Public Hearing has been published in the Victoria Advocate on December 4, 2022. The Public Comment Period began on December 5, 2022, and will conclude on December 20, 2022, at 12:00 P.M. The Public Hearing is being held during the City Council Meeting on December 20, 2022. A summary of all public comments received will be attached to the final CAPER submitted to HUD.

No formal action is required of Council at this time; this is a public hearing only.

Recommendation(s):

No formal action is required of Council at this time; this is a public hearing only.

Attachments:

[2021 CAPER Draft Version](#)

[CDBG 2021 CAPER Presentation to Council](#)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

The 2020-2024 Consolidated Plan identified priorities for CDBG funding during the next five years. Priorities that were met during Plan Year 2021 were the funding of supportive services for low-moderate income residents; minor home repair, weatherization and accessibility improvements that allowed elderly homeowners to “age in place” and improved their living conditions; homeownership assistance, funding for the development of transitional housing and façade improvements for a subsidized rental complex. The City received two CDBG-CV grants which allowed the City to fund programs to further address the priorities identified in the 2015-2019 Consolidated Plan including funding a homeless shelter. All activities are discussed in more detail in the section below. **NUMBERS NEED UPDATING AND COMPLETING**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Initiatives Programs	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	10	0	0.00%			

CAPER

1

OMB Control No: 2506-0117 (exp. 09/30/2021)

Demolition and Clearance	Affordable Housing Neighborhood Improvements	CDBG: \$	Buildings Demolished	Buildings	40	9	22.50%	6	0	0.00%
First-Time Home-buyer Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	0	0.00%			
Owner-Occupied Home Rehabilitation Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%	5	0	0.00%
Program Administration	Program Administration	CDBG: \$	Other	Other	0	0				
Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	2	40.00%	150	1	0.67%
Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				

CAPER

2

OMB Control No: 2506-0117 (exp. 09/30/2021)

Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0			
Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing for Homeless added	Household Housing Unit	1	0	0.00%		
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	31949	1,064.97%	0	27590
Public Park Improvements and Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	5940	594.00%	0	2970
Public Park Improvements and Development	Non-Housing Community Development	CDBG: \$	Other	Other	4	2	50.00%		

CAPER

3

OMB Control No: 2506-0117 (exp. 09/30/2021)

Public Service Programs and Activities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	725	683	94.21%	230	314	136.52%
Public Service Programs and Activities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	230	0	0.00%			
Public Service Programs and Activities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Public Service Programs and Activities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	100	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

The City of Victoria recognizes the importance of maintaining appropriate performance measurements of its CDBG projects and program. Staff provides management for the CDBG program and monitors activities and projects with developed guidelines that include performance measures to ensure regulatory compliance. The Consolidated Plan and Annual Action Plan also serve as the baseline for measuring program effectiveness. Plan Year 2021 which began October 1, 2021, and ended September 30, 2022 was the second year of the 2020-2024 Consolidated Plan for the Community Development Block Grant (CDBG) program. The Plan Year 2020 activities reflected the highest priorities identified in the Consolidated Plan, how the activities will best meet these identified needs within the City, and are listed as follows:

The City provided funds to public services programs which assisted abused and neglected children; assisted the elderly/disabled with meals; provided utility assistance to those low- to moderate-income families; assisted those who are mentally disabled, childcare services, assisted homeless and/low to moderate income students with backpack meals on weekends and holidays. The most of City's public service agencies in Plan Year 2021 met their goals or exceeded their goals. Some even came in under the budget and still managed to meet their goal of number assisted, while the rest expended their funds and where able to exceed the number they wanted to assist initially. Some did face challenges on meeting their goas and expenses increased and did not let them serve as many as anticipated and some could not spend all the money as they had received additional funds to assist their programs form othe fundisng sources.

CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

INFORMATION IS DRAFTED AND SUBJECT TO CHANGE PRIOR TO SUBMISSION OF FINAL DRAFT TO HUD.

	CDBG
White	401
Black or African American	67
Asian	1
American Indian or American Native	3
Native Hawaiian or Other Pacific Islander	0
Total	472
Hispanic	311
Not Hispanic	161

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During Plan Year 2021, subrecipients of CDBG and CDBG-CV funding were required to submit monthly performance and beneficiary reports. Information on the racial and ethnic status of the individual, families or households assisted was entered into IDIS.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	627,688	272,696.85
CDBG-CV	Public – federal	832,139	814,326.63

Table 3 - Resources Made Available

Narrative

The Plan Year 2021 Annual Action Plan was developed based on committing the entitlement grant of \$627,688.00 for available programs. Total CDBG Expenditures for Plan Year 2021 to date are \$272,696.85.

The Resources Available also included the CDBG-CV Round 1 and Round 3 funding of \$832,139.00. Total expenditures for CDBG-CV funded activities during PY20 were \$814,326.63.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Victoria	25		Jurisdiction Wide
Low to Moderate Income Census Block Groups in the City of Victoria	55		Low to Moderate Income Census Block Groups in the City of Victoria

Table 4 – Identify the geographic distribution and location of investments

Narrative

Public Service activities were conducted city-wide. The area covered by this CAPER is the City of Victoria, Texas. Victoria is located in Victoria County. There are areas within Victoria that are designated as eligible for CDBG funding based on the percentage of low/moderate income residents. Activities funded that were based on serving Low-Moderate Income persons were made available to eligible participants on a city-wide basis. All activities were designed to directly assist low-moderate income households and/or limited clientele beneficiaries. The most current HUD income guidelines are used for activities ensure that all participants are low-moderate income.

During this program year, all activities were carried out within the City limits of Victoria and within the low- to moderate income Census Block groups in the City of Victoria. There were no Target Areas this program year.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Although CDBG requires no match, subrecipients of CDBG funding from the City of Victoria were expected to leverage the CDBG funds with other private, state, or local funds if possible. This information is built into applications for CDBG funding to ensure that the City's contribution to the project is proportional to the number of Victoria residents served. This information is also taken into consideration when funding recommendations are made by City CDBG Staff to City Council.

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	5	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	5	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	5	0
Number of households supported through Acquisition of Existing Units	0	0
Total	5	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Due to raising cost in construction materials, the City found it difficult to meet its goal of assisting 5 household with the rehabilitation program. The City began to search for partners to collaborate on its roof rehabilitation project in order to make their CDBG funds go further and meet their goal. The City has identified the great need for roofing repairs to help people stay in their homes and making them more resilient, sustainable and affordable. The City has developed a collaboration with the Golden Crescent Habitat for Humanity to partner with their Plan Year 2020 Roof Rehabilitation and their Plan Year 2021 Home Rehabilitation Program. The City believes with this collaboration they will be able to meet their or goal of assisting 5 households. Habitat has agreed to provide materials when available in order to meet goals.

The City was able to use CDBG-CV to provide rental assistance to those families who had been directly affected by COVID-19. The City reopened their rental assistance program in May of 2022

in hopes assisting more citizens who had not previously been awarded funding for rental assistance. Initially wanted to assist another 10 households but was able to assist 37 more households for a total of 92 individuals exceeding their goal.

Discuss how these outcomes will impact future annual action plans.

By developing a collaboration with the Golden Crescent Habitat for Humanity, the City will partner with Habitat to execute both its Roof Rehabilitation Program and Home Rehabilitation Program. The success of these programs could result in future collaboration with Habitat and possible other potential agencies wanting to be part of the solution and help the City meet its goals while assisting our citizens the best way possible.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	284	0
Low-income	130	0
Moderate-income	17	0
Total	431	0

Table 7 – Number of Households Served

Narrative Information

The City of Victoria makes housing options available to all qualified individuals regardless of race, color, religion, sex, familial status, disability, national origin, sexual orientation and gender identity. The accomplishments show that the City provided CDBG assistance to low- to moderate-income families with the greatest need.

Activities that use income are the Roof Rehabilitation Program, Boys and Girls Club Afterschool/Summer Camp Program, Community Action Committee Meals on Wheels and Utility Assistance, Food Bank Back Pack Program, CASA’s a Volunteer for Every Child, Gulf Bend Wellness Community Program, Senior Center Meals on Wheels, and YMCA child care scholarship program.

The City currently does not receive HOME Funds but did receive a HOME-DR Reservation in 2018 through the Texas Department of Housing and Community Affairs. The City has just received 5 HOME-DR Contracts with the Texas Department of Housing and Community Affairs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

The Victoria Area Homeless Coalition meets monthly to discuss issues and challenges in addressing the needs of those experiencing homelessness or at-risk of homelessness. Members of the Coalition represent service and housing providers, public housing staff, emergency services such as The Red-Cross, The Salvation Army and United Way, the Community Action Committee, Mid-Coast Family Services, Perpetual Help Home, special needs populations and City government. City staff from the Police Department and the CDBG program participate in the Coalition's planning process. Supported in part by CDBG-CV funding, several of the Coalition's service providers were able to collectively open, operate, and provide supportive services for adults experiencing homelessness and preventing homelessness during Plan Year 2021.

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Victoria currently tries to address as many individual needs of the homeless as possible. In regards to the unsheltered homeless, their main needs are food and shelter. Many are currently provided with warm meals through the local soup kitchen called Christ's Kitchen, six days a week. There are currently 116 beds available to many different groups of homeless individuals, 44 of which are emergency housing beds. The Salvation Army re-opened its door providing 18 beds for men and 1 room for a single family. The City will also continue to work with the non-profits in the Victoria Area Homeless Coalition (VAHC) to reduce and end homelessness.

With a focus on homeless prevention, the City and local service providers identified the provision of direct assistance with rent and utilities as well as supportive services to help those potentially at risk of becoming homeless as the key priorities.

The City and Coalition are aware of the lack of housing choice within the City and are committed to working with agencies that are interested in constructing affordable housing or developing a Rapid ReHousing program. Working with the Coalition, the City will continue to identify agencies in and out of Victoria who would be interested in expanding services and housing into the City.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Victoria relies on CDBG funds and the resources of the non-profit agencies to address the emergency shelter needs. Presently there are 40 permanent supportive, 75 emergency housing beds, 18 transitional housing beds, and 8 treatment center beds within the city. These beds are organized to meet the needs of various groups of homeless. Currently 44 of the emergency beds are for homeless and battered women. All of the 40 permanent supportive housing are now designated for disabled, chronically homeless and is broken down into 2 programs which are: Hope Net Program for disabled, chronically homeless men, women and families has 27 units and the bed

count is 41 and New Hope Program for disabled, chronically homeless men, women and families has 13 units and the bed count is 19. The eighteen (18) transitional housing are located at Perpetual Help Home, which house homeless women and their children. Perpetual Help Home completed the repairs from Hurricane Harvey's damage in August making available nine (9) more transitional housing beds for homeless women and their children. The Salvation Army still has eighteen (18) emergency beds for men.

The City knows the need for more emergency shelter for women and families who not suffering domestic violence are needed. The City is hoping to push the need and find a collaborating partner to undertake such a project. The City has not had agency willing to partner to date.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City is aware of the lack of affordable housing choices within the City and are committed to working with agencies that are interested in constructing affordable housing or developing a Rapid Re-Housing or transitional housing programs. With limited affordable housing options, it is difficult to find stable housing for persons who were homeless. Working with the Coalition, the City will continue to identify agencies in and out of Victoria who would be interested in expanding services and housing into the City. The City continues to focus limited resources on homeless prevention activities and will fund a transitional housing project for victims of domestic violence and sexual assault.

The City is not in control of the local jail or local county hospital. Victoria County is responsible for the local jail and local county hospital, but the City will continue to reach out to the County to assist any programs to help those being discharged from the facilities.

Perpetual Help Home (PHP) that maintains five (5) Restorative Justice Outreach programs. Through this extended service, the extremely low-income women being released from jail have the opportunity to receive transitional housing at PHP.

Discharge planning and discharge follow up occurs for all individuals leaving mental health facilities and returning to the local service area. This ensures extremely low-income people have services lined up upon their discharge such as doctor services and medication refills through the City's Public Service Mental Health activity in which Gulf Bend Center provides these services for persons with mental disabilities to ensure they have a place to live at release. The facility's primary goal is to move persons with mental disabilities toward a higher level of independence. This transitional housing offers short term living that incorporates living/life skills to include job search and housing to assure they are stable and ready for community living.

Mid-Coast Family Services provides services to extremely low-income persons to help prevent them from being homeless. There are also resources available on a very limited basis for persons who return from a mental or physical health institution to get them into a permanent supportive housing unit; however, there are currently not enough units to meet the needs. The City participates in the Point in Time Count annually held by Mid-Coast which is required by HUD Continuum of Care (CoC) funding.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

There are few community resources specifically for chronically homeless, individuals and families, families with children, veterans and their families, and unaccompanied youth to make the transition to permanent housing and independent living. Supportive services were available but without affordable housing options, the transition to permanent housing and independent living continued to be an obstacle to housing stability. The Next Step Project is a program ran by a local non-profit and CoC recipient, Mid-Coast Family Services The Next Step project is providing rapid re-housing and supportive services for those who are exiting homelessness. The biggest challenge facing this project is the lack of affordable rental units.

The City used the CDBG-CV funds provided by the CARES Act to assist households that were affected by COVID-19. Of the nine subrecipients that were funded, there were homeless prevention projects that provided emergency rent/mortgage and utility assistance in order to prevent eviction or utility discontinuation.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Although the City of Victoria did not increase the number of public housing units during the 2020 Annual Action Plan program year, it still continued to support the funding of 321 Public Housing vouchers through the Victoria Housing Authority. The Victoria Housing Authority has not been granted additional housing units or vouchers. Currently, the Victoria Housing Authority is looking into moving into more private own housing versus public housing units. The City will continue to assist and support the Housing Authority in its efforts to provide affordable housing to the City of Victoria.

The City of Victoria and the Housing Authority continue to identify ways to provide affordable rental units and increase homeownership for public housing residents. The City did not have any direct CDBG funded activities with the Victoria Housing Authority in Plan Year 2021.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Currently, the City encourages Public Housing residents to go through programs for job training skills. During Plan Year 2020, the City did not directly assist any subrecipient with these types of programs, but does provide contact information of those local agencies that assist with those types of programs and services.

The Victoria Housing Authority has tried to reestablished is Resident Advisory Board. The goal to reestablishing the The Resident AdvisoryBoard is to provide comments on how the public housing units can be improved and issues or problems they may have the housing authority. They also plan community events for the public housing residents. In the past, during their community events they have speakers give lectures on saving for a better future, importance of good credit, how reduce debit.

The City will continue to support efforts to coordinate the work of social service organizations such as the Food Bank, Community Action Committee, Mid-Coast Family Services, and Habitat for Humanity that provide services, housing assistance and homeownership opportunities to public housing residents. Golden Crescent Habitat for Humanity held information sessions and application assistance for public housing residents for the agency's homeownership program.

Actions taken to provide assistance to troubled PHAs

Not Applicable. The Victoria Public Housing Authority is not considered troubled at this time

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City supports the development of affordable housing and has reviewed its policies affecting housing development, building codes and zoning ordinances. The City did not identify any policies that negatively affected affordable housing development. However, the City has begun the process in developing a Unified Development Code (UDO) in hopes of making the development process easier and smoother for all. During the development of the UDO, the City will meet with City Departments, Local Official, Stackholders and hold Community Meeting for feedback to answer questions and receive comments and feedback on any potential issues or barriers the UDO may cause.

The primary obstacle is the cost of land which increases the price of the house and makes it unaffordable for low-moderate income households. The City will continue to monitor its policies regarding code enforcement, development costs and housing inspections to ensure equal access for all underserved residents. Another significant obstacle was a lack of agencies with the capacity to develop and manage affordable housing projects. There are no Community Housing Development Organizations (CHDOs) or Community Development Corporations (CDCs) in the City of Victoria.

The City is currently working with the Golden Crescent Habitat for Humanity to assist low-income homebuyers obtain housing. Additionally, Habitat for Humanity and the City have minor home repair, weatherization and aging in place programs to improve the quality of housing for low-moderate income homeowners and to assist elderly homeowners with accessibility improvements allowing them to remain in their homes

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Victoria strived to meet the needs of all underserved citizens. The primary obstacle was a lack of resources. There are not enough available resources to address all of the needs within the City of Victoria. To fill this gap between need and resources, the City continually sought collaborative projects with other entities and other sources of funding, including the City's general funds, grants, and in-kind contributions. The City made every effort to assist local social service agencies in securing additional funds for community needs as opportunities become available. In addition to CDBG funding, the City provided CDBG-CV funding to nine subrecipients. Funds were used to assist households affected financially by COVID-19 with rent and utility assistance to prevent eviction; additional services to children affected by COVID-19; sanitation of facilities, rehabilitation of facilities assisting in providing assistance during the COVID-19 response with food distribution.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead-based paint hazard identification and reduction strategies include education, outreach, and

conformance with 24 CFR Part 35 regulations. The City distributes and maintains documentation of required information for homes built before 1978, including the EPA Lead-based Pamphlet, Notification of Lead Hazard Evaluation, and Notification of Lead Hazard Reduction. The City will continue to require lead-testing from qualified lead inspectors for proposed housing projects for housing built prior to 1978 in which the household includes children aged five or under. As applicable, a lead hazard remediation plan must be included with the scope of work that is submitted to the City by the CDBG-funded contractor prior to project approval. A notice to proceed will not be issued by City until a qualified lead inspector verifies that the identified lead hazard has been abated.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Currently, there are no policies to reduce the number of households with incomes below the poverty level, but City did support a public facility project with Perpetual Help Home. The project was to rehabilitate a community resource center, in order to provide a space for low- and moderate-income and/or homeless individuals to have a place to come and take classes to improve their life skills, complete their GED programs, and provide technology for them to use to be in touch with resources they may need to get assistance. With the funding provided towards public services and public facilities the City is aiming to improve the quality of life of those persons currently living in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During Plan Year 2021, the City continued to make CDBG and CDBG-CV funds available to the community through an open application process and issuance of subrecipient agreements. The City provided subrecipient training during the application phase, prior to the execution of Subrecipient Agreements, conducted desk review monitoring and was available for technical assistance. The City maintained its webpage with up-to-date information as a resource for other city departments, general public and service/housing providers. The City participated in the local homeless coalition meetings and conducted an annual Stakeholders meeting to solicit input from service and housing providers on the issues their clients were experiencing identifying gaps in service and to prioritize needs. The City maintains open communication with the Housing Authority and local agencies providing housing and services to low-moderate income people and households.

The City's Development Coordinator and Community Development Planner have worked closely with other City departments and local agencies to assist in the development of a strong institutional structure for effective program delivery. Staff also developed, operated, and monitored the programs with the coordination of various City departments such as Code Enforcement, Parks Departments and Engineering department. By working with other City departments, staff minimized the potential gaps in institutional structure that can hinder program success.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Victoria will continue to coordinate with agencies during monthly Homeless Coalition meetings to address the needs of service agencies to streamline information and increase

communication and coordination. The City has continued to participate in a Affordable Housing Event presented by the Golden Crescents Aging and Disability agency. The event brings together different types of housing agencies to provide information to the Residents of Victoria and surrounding areas, so citizens can learn about their options for Housing and resources available to them. It usually a full day event with speakers from each area of specialty such as apartments, housing authority, shelters, transitional housing, and real estate agencies. This year the event was presented virtually to keep people healthy and safe by maintaining social distancing.

The City also hopes to establish its Affordable Housing Committee comprised of local Non-Profit agencies, City and County departments, local business, banks, realtors, lenders, housing authority, local elected officials and apartment complexes representatives to address and discuss solutions for the affordable housing. This committee was initially brought together pre-pandemic but was delayed in meeting a result of the pandemic, but as restrictions have lessened the City looks to begin meeting again in early 2023.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Victoria's policies are reasonable, and the development regulation process generally runs smoothly during PY 2021. As specific projects were proposed, the City reviewed the project for its compliance with existing local laws and regulations. If a local law or regulation should prove to have a negative impact on a proposed affordable housing program or project, such law or regulation would be reviewed to determine its viability.

The City acknowledges that there is a shortage of affordable rental housing. The shortage of viable land for large-scale apartments and the cost for available parcels results in a market that does not support multi-family developers without a form of subsidy. The City does review and approve, when viable, Low Income Housing Tax Credit applications to the State of Texas. The City partner with a developer during the PY 2020 to earn a 4% Tax Credit to help bring in a new multi-family apartment complex to the City. The development broken ground in the summer of 2021. The development should be finishing its first building and should begin leasing in early 2023. The City is currently working with a developer on another potential 4% Tax Credit for additional multi-family apartment complex.

However, without HOME funding and a small CDBG allocation, the City does not have the ability to finance affordable housing by developers. The City continues to seek alternate funding opportunities and options for affordable housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

The City of Victoria monitors its own performance to ensure it is meeting the goals and objectives as set forth in the 2020-2024 Consolidated Plan and Annual Action Plan. Program and subrecipient files are reviewed at least once per quarter to ensure that the information was accurate and current. This information is transferred into the IDIS system that allows HUD to track the City's performance as well.

Staff monitors to ensure that Federal labor standards, bidding and contract requirements are met when a project is required to implement Davis-Bacon and that small, minority, and/or women owned businesses are included when bids are necessary in the expenditure of its CDBG grant. The City's Purchasing Department provides a list of minority and women owned businesses to subrecipients when bids are required for CDBG projects. Subrecipient agencies have a Section 3 clause in their contracts with the City. Section 3 requirements are discussed in application workshops and at the contract signing. Subrecipients are required to track this information and submit a Section 3 report for employees and contractors, or vendors involved in CDBG projects. The City is in the process of developing a Section 3 policies and procedures plan in compliance with the new Section 3 regulations.

Compliance and Monitoring:

Projects proposed for PY21 funding by eligible organizations were reviewed by staff for compliance with eligibility requirements, national objectives, and the Consolidated Plan. Prior to issuing reimbursement for any goods or services, the City verified that the goods or services have been provided according to specific program requirements and that all relevant documentation was submitted to the City.

Subrecipient Monitoring:

City staff monitors each subrecipient of CDBG funds for compliance with CDBG rules and regulations. Each subrecipient had an executed Subrecipient Agreement with the City that detailed HUD rules and regulations, performance objectives, long-term compliance requirements, the scope of the funded program and the CDBG grant amount. The City also provides each subrecipient with a copy of the CDBG Policies and Procedures.

The City uses standardized monitoring forms that were due on a quarterly basis and reviewed by staff to determine if the subrecipient was on track to meet contractual goals. These forms provided beneficiary data, project progress reports, and financial information to support reimbursement requests. City staff maintained contact with the subrecipients on a regular basis and was available for technical assistance if requested or if the need was identified from monthly reports.

All subrecipients receive at least one desk and/or on-site monitoring visit during the Program Year and technical assistance meetings as needed.

For desk review and/or on-site monitoring, subrecipients are notified via email with a list of items that will be reviewed. If there are any findings during the monitoring visit, they will be included in a letter to the subrecipient, with expected outcomes and the time frame to correct all monitoring findings or concerns.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public notice was placed in the local newspaper, Victoria Advocate, on December 4, 2022, in both Spanish and English. This notification is affirmative steps to solicit participation from protected classes including racial/ethnic minorities, non-English speaking persons, limited English proficiency (LEP) and persons with disabilities. The notice advertised a 15-day public comment period and provided notice for the December 20, 2022, Public Hearing on the Consolidated Annual Performance and Evaluation Report (CAPER). The 15-day public comment period began on December 5, 2022, and concluded on December 20, 2022. All council meetings are televised and aired on the cable public access channel. A draft copy of the CAPER was made available for comment and viewing on the City website and in the City of Victoria's Development Services Office.

Request for accommodations or interpretive services must be made 48-hours prior to the City Council meeting to the City of Victoria's City Secretary office. There were no comments received from the public during the public hearing held on December 20, 2022, or during the 15-day comment period to the Development Services Planning Department. **(INFORMATION IS DRAFTED AND SUBJECT TO CHANGE PRIOR TO SUBMISSION OF FINAL DRAFT TO HUD)**

The City of Victoria has two (2) municipal Television channels located at VT15 and VT115 that show all Planning Commission, City Council and the Parks commission meetings. Also available is two (2) YouTube on demand video channels that show all Public meetings and the second shows all City Council meetings. All the above-mentioned links are located at the following locations:

Victoria City Website:

<https://www.victoriatx.gov/352/Community-Development-Block-Grant>

Victoria Texas Videos:

<https://www.youtube.com/user/VictoriaTexasVideos/featured>

City of Victoria Public Meetings Channel:

<https://www.youtube.com/user/VictoriaMeetings/featured>

The City's Communication Department has recently added closed captions to all of their video programming as of August of 2021. Closed captioning is provided on all the City's Live Broadcast and Recorded, thus increasing accessibility to more of the City's citizens.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During the 2021 Program year, the City was stilling dealing with and trying to adjust to working in the COVID-19 Pandemic. For these reasons, the City may look into further CDBG eligible public instructure and public improvements to assist in making the City more resilient to any future pandmics and/or natural disasters. Also, looking to CDBG affordable housing programs, for example the City has to decided to partner with Habitat for Humanity to do owner-occupied rehabilitation. This calibration will assist in the City's Roof Rehab program as well as its upcoming Home rehabilitation. This collaboration will allow the City to reach more of its citizen and gain the assistance they need in making their homes more resilient and sustainable in future natural disaster as well making the the home more affordable to remain in.

The City and its subrecipients saw an increase in funding during the COVID-19 pandemic. The increase in funding also saw an increase in programs and projects. It has been a learning experience for the City and the subrepients to educate themselves on the proper ways to spend the funds as well as having the staffing capacity to perform all the administrative duties associated with allocating, planning, and excuting the new programs and projects. The City has learned that it will need to educate its subrecipients more on being able to meet realistic goals due to increased cost and other obligation of spending additional funds that they have been awarded. With the increasing cost all around, the City has seen that many of its subrecipients cannot assist the same amount of people with the same amount of funds as years past.

The City is continuing to train their CDBG staff in standard operating procedures, policies, and manuals. CDBG staff continues to participate in webinars and training to continue to educate themselves on new and changing HUD rules and regulations. The City will continue to cross traing its employees so the City CDBG program is not solely relying on one staff member.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not Applicable.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

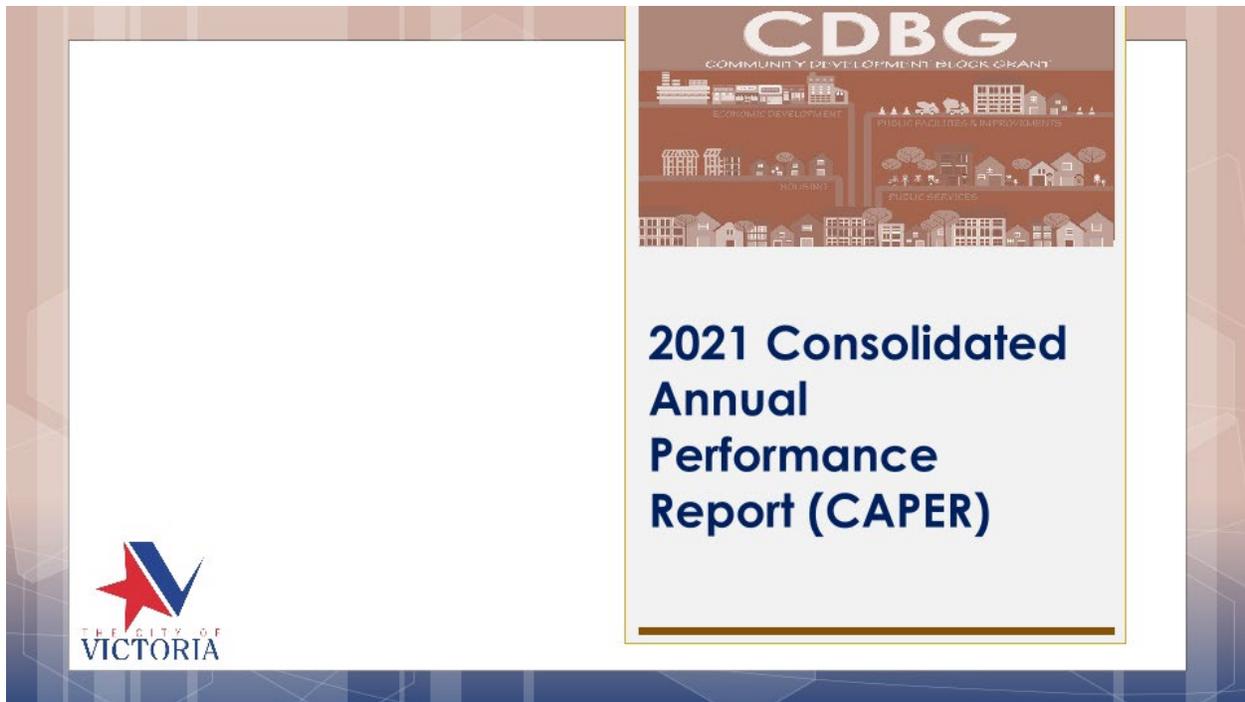
Other.						
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

This city did not have any Section 3 projects to present information on.

DRAFT



What is the CAPER Report?

- The Consolidated Annual Performance and Evaluation Report (CAPER).
 - It is the year-end report that is an evaluation of the progress made in the carrying out the community development programs and activities identified in the Annual Action Plan.
 - The CAPER requires a public hearing before being submitted to HUD.
 - The CAPER does not require formal action from Council.

2021 – 2022 City of Victoria CDBG Programs

Activity	2021 Allocated Funds	Status	Remaining Funds
Administration	\$125,537.00	Closed – Pending Final IDIS Draw	\$53,159.80
Affordable Housing Program *Owner-Occupied Home Rehabilitation (Habitat Partnership)	\$125,000.00	In Progress – Contracts pending. Collaboration with Habitat for Humanity to combine Roof Rehab Program with 2021 Home Rehab Program.	\$123,000.00
Neighborhood Programs * Demolition	\$67,851.00	In Progress – To date, 3 substandard structures have been demolished.	\$48,767.00



2021 – 2022 Public Facility Projects

Public Facility	2021 Allocated Fund	Status	Funds Remaining
Boys & Girls Club – Exterior Trim Paint	\$15,800.00	Completed and Closed	\$0.00
Gulf Bend Clinic Renovation	\$100,000.00	Completed and Closed	\$0.00
Perpetual Help Home – Daycare Rebab (401 S. Depot)	\$100,000.00	In progress – Processing first draw request. Delay in construction due to supply chain issues for construction materials.	\$100,000.00 (Pending Draw)



2021 – 2022 Public Service Agency Programs

Public Service Agency & Program	Actual Citizens Served	2021 Allocated Funds	Status	Remaining Funds
Boys & Girls Club of Victoria: Power Hour/Summer Camp	26 Children Assisted	\$10,000.00	Completed	\$0.00
Community Action Committee of Victoria: Senior Services Care Program	51 Individuals Assisted 27 Households Assisted	\$10,000.00	Completed	\$20.91
Community Action Committee of Victoria: Meals on Wheels	8 Clients assisted	\$7,500.00	Completed	\$0.00
Food Bank of the Golden Crescent: Kids' Weekend Meals Program	149 Children assisted	\$15,000.00	Completed	\$0.00
Golden Crescent CASA: A CASA Volunteer for Every Child in Need	11 Children assisted	\$7,500.00	Completed	\$0.00
Gulf Bend Center: Wellness Community	18 Individuals assisted	\$20,000.00	Completed	\$0.00
Meals on Wheels South Texas: Home Delivered Meals for Senior Citizens and/or Disabled	17 Individuals Assisted	\$14,000.00	Completed	\$0.25
Meals on Wheels South Texas: Senior Center Café To-Go Meals	Cancelled	\$8,000.00	Cancelled	\$8,000.00
Total	280 Individuals assisted	\$92,000.00		\$8,021.16

Important Dates

- **Public Comments Period**
 - **December 5, 2022 – December 20, 2022 at 12:00 P.M.**
- **Public Hearing**
 - **December 20, 2022 – City Council Meeting**
- **Deadline to submit the 2021 CAPER to HUD**
 - **On or about December 29, 2022.**



CDBG and CDBG-CV Reports PR 05, PR 07, and PR 26

IDIS - PR05

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TIME: 11:41
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REPORT FOR PROGRAM : CDBG
PGM YR : 2021
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount		
2021 1 Program Administration (City of Victoria)	581	Program Administration 2021		6598279	1	Completed	2/17/2022	2021	B21MC480510	EN	\$24,095.72		
				6618292	1	Completed	4/11/2022	2021	B21MC480510	EN	\$11,251.02		
				6628473	1	Completed	5/2/2022	2021	B21MC480510	EN	\$8,374.43		
				6651712	1	Completed	6/29/2022	2021	B21MC480510	EN	\$5,561.69		
				6658410	1	Completed	7/19/2022	2021	B21MC480510	EN	\$6,531.74		
				6684917	1	Completed	9/27/2022	2021	B21MC480510	EN	\$5,870.05		
				6701549	1	Completed	11/10/2022	2021	B21MC480510	EN	\$3,874.03		
				6701551	1	Completed	11/10/2022	2021	B21MC480510	EN	\$873.51		
				6705414	1	Completed	11/22/2022	2021	B21MC480510	EN	\$5,945.01		
			Activity Total										
			\$72,377.20										
2021 2 Owner-Occupied Home Rehabilitation - Habitat Partnership	583	Owner Occupied Home Rehabilitation-Habitat Partnership		6618292	5	Completed	4/11/2022	2021	B21MC480510	EN	\$400.00		
				6701549	3	Completed	11/10/2022	2021	B21MC480510	EN	\$400.00		
				6701551	4	Completed	11/10/2022	2021	B21MC480510	EN	\$1,200.00		
			Activity Total										
\$2,000.00													
2021 3 Demolition and Clearance	582	Demolition and Clearance		6658410	5	Completed	7/19/2022	2021	B21MC480510	EN	\$11,621.00		
				6684917	5	Completed	9/27/2022	2021	B21MC480510	EN	\$7,338.00		
				6701551	5	Completed	11/10/2022	2021	B21MC480510	EN	\$125.00		
			Activity Total										
\$19,084.00													
Project Total													
\$19,084.00													

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2021 4	Public Facility Project: Boys and Girls Club of Victoria Exterior Paint Project	584	Boys and Girls Club of Victoria-Exterior Paint Project								
				6618292	4	Completed	4/11/2022	2021	B21MC480510	EN	\$15,675.00
											Activity Total
											\$15,675.00
2021 5	Public Facility Project: Gulf Bend Center Renovation	585	Gulf Bend Clinic Renovation Project								
				6651712	2	Completed	6/29/2022	2021	B21MC480510	EN	\$100,000.00
											Activity Total
											\$100,000.00
2021 7	Public Service Project: Boys and Girls Club of Victoria After School and Summer Child Care Programs	587	Boys and Girls Club of Victoria-Summer Day Camp Program								
				6684917	4	Completed	9/27/2022	2021	B21MC480510	EN	\$10,000.00
											Activity Total
											\$10,000.00
2021 8	Public Service Project: Community Action Committee of Victoria - Meals on Wheels	588	Community Action Committee-Meals on Wheels								
				Y 6701713	2	Completed	11/10/2022	2021	B21MC480510	EN	\$5,549.61
				Y 6715735	2	Completed	12/22/2022	2021	B21MC480510	EN	\$1,950.39
											Activity Total
											\$7,500.00
2021 9	Public Service Project: Community Action Committee of Victoria - Senior Services Care Program	589	Community Action Committee-Senior Services Care Program								
				Y 6701713	1	Completed	11/10/2022	2021	B21MC480510	EN	\$511.29
				Y 6715735	1	Completed	12/22/2022	2021	B21MC480510	EN	\$9,467.80
											Activity Total
											\$9,979.09
2021 10	Public Service Project: Food Bank of Golden Crescent - Kid's Backpack Program	590	Food Bank of the Golden Crescent-Backpack Program								
											Project Total
											\$9,979.09

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
				6628473	3	Completed	5/2/2022	2021	B21MC480510	EN	\$7,950.00	
				6658410	4	Completed	7/19/2022	2021	B21MC480510	EN	\$7,050.00	
											Activity Total	\$15,000.00
											Project Total	\$15,000.00
2021 11		Public Service Project: Golden Crescent CASA - A CASA Volunteer for Every Child in Need		591		Golden Crescent CASA-A CASA volunteer for Every Child in Need						
				6618292	6	Completed	4/11/2022	2021	B21MC480510	EN	\$1,500.00	
			Y	6701551	6	Completed	11/10/2022	2021	B21MC480510	EN	\$6,000.00	
											Activity Total	\$7,500.00
											Project Total	\$7,500.00
2021 12		Public Service Project: Gulf Bend Wellness Community		592		Gulf Bend Wellness Community						
				6618292	7	Completed	4/11/2022	2021	B21MC480510	EN	\$5,500.00	
				6684917	6	Completed	9/27/2022	2021	B21MC480510	EN	\$5,500.00	
			Y	6715735	3	Completed	12/22/2022	2021	B21MC480510	EN	\$11,000.00	
											Activity Total	\$22,000.00
											Project Total	\$22,000.00
2021 13		Public Service Project: Victoria Meals on Wheels - Meal Delivery Program		593		Meals on Wheels-Meal Delivery Program						
				6651712	3	Completed	6/29/2022	2021	B21MC480510	EN	\$13,999.75	
											Activity Total	\$13,999.75
											Project Total	\$13,999.75
											Program Year 2021 Total	\$295,115.04

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REPORT FOR PROGRAM : CDBG-CV
 PGM YR : ALL
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2019 16	COVID-19: CAC - Water Assistance Program	558 COVID-19: CAC - Water Assistance Program		6536992	4	Completed	9/1/2021	2020	B20MW480510	EN	\$3,834.89	
				6618273	1	Completed	4/11/2022	2020	B20MW480510	EN	\$3,100.28	
											Activity Total	\$6,935.17
											Project Total	\$6,935.17
2019 19	COVID-19: Meals on Wheels Victoria: Meal Delivery Program	561 COVID-19 Meals on Wheels Victoria-Meal Delivery Program		6473832	1	Completed	3/22/2021	2020	B20MW480510	EN	\$15,000.00	
				6618273	2	Completed	4/11/2022	2020	B20MW480510	EN	\$50,060.00	
				6643096	1	Completed	6/10/2022	2020	B20MW480510	EN	\$7,500.00	
											Activity Total	\$72,560.00
											Project Total	\$72,560.00
2019 20	COVID-19: YMCA Child Care for Essential Employees	557 COVID-19 YMCA Child Care for Essential Employees		6580295	1	Completed	12/30/2021	2020	B20MW480510	EN	\$10,000.00	
			Y	6604406	1	Completed	3/4/2022	2020	B20MW480510	EN	\$30,080.00	
											Activity Total	\$40,080.00
											Project Total	\$40,080.00
2019 21	COVID-19: COV Fire Department: Flu Shots for Vulnerable Population	563 COVID-19: COV Fire Department: Flu shot for vulnerable population		6536992	2	Completed	9/1/2021	2020	B20MW480510	EN	\$3,683.02	
											Activity Total	\$3,683.02
											Project Total	\$3,683.02
2019 22	COVID-19: COV Eviction and Foreclosure Prevention	564 COVID-19: COV Eviction and Foreclosure Prevention		6473832	2	Completed	3/22/2021	2020	B20MW480510	EN	\$40,508.00	
				6594193	2	Completed	2/7/2022	2020	B20MW480510	EN	\$142,442.52	

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
				6643096	2	Completed	6/10/2022	2020	B20MW480510	EN	\$5,620.00	
				6657632	1	Completed	7/18/2022	2020	B20MW480510	EN	\$40,803.45	
				6671398	1	Completed	8/19/2022	2020	B20MW480510	EN	\$27,024.05	
				6680377	1	Completed	9/19/2022	2020	B20MW480510	EN	\$15,147.14	
				Activity Total								\$271,545.16
				Project Total								\$271,545.16
2019 23	COVID-19: Food Bank Expansion Project	565	COVID-19: Food Bank Expansion Project									
				6536992	1	Completed	9/1/2021	2020	B20MW480510	EN	\$225,000.00	
				6594193	3	Completed	2/7/2022	2020	B20MW480510	EN	\$75,000.00	
				Activity Total								\$300,000.00
				Project Total								\$300,000.00
2019 24	COVID-19: Boys and Girls Club Facility Project to Prevent COVID-19	566	COVID-19: Boys and Girls Club Facility Project to Prevent COVID-19									
				6473832	3	Completed	3/22/2021	2020	B20MW480510	EN	\$19,966.93	
				6604406	2	Completed	3/4/2022	2020	B20MW480510	EN	\$10,000.00	
				Activity Total								\$29,966.93
				Project Total								\$29,966.93
2019 25	COVID-19: CASA: COVID-19 Response for A Volunteer for Every Child Program	562	COVID-19 CASA: Response for A Volunteer for Every Child Program									
				6536992	3	Completed	9/1/2021	2020	B20MW480510	EN	\$4,099.00	
				Activity Total								\$4,099.00
				Project Total								\$4,099.00
2019 26	COVID-19: Program Administration - Part-time Position	600	COVID-19: Program Administration - Part-Time Position									
				6594193	1	Completed	2/7/2022	2020	B20MW480510	EN	\$3,837.72	
				Activity Total								\$3,837.72
				Project Total								\$3,837.72

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2019 27	COVID-19: Boys and Girls Club Public Service - Child Care for Essential Employees	599	COVID-19: Boys and Girls Club of Victoria-Essential Child Care for Essential Employee	6604406	4	Completed	3/4/2022	2020	B20MW480510	EN	\$15,000.00
Activity Total											\$15,000.00
Project Total											\$15,000.00
2019 28	COVID-19: CAC - Meals on Wheels	597	COVID-19: Community Action Committee- Meals on Wheels	6594193	5	Completed	2/7/2022	2020	B20MW480510	EN	\$18,733.00
Activity Total											\$18,733.00
Project Total											\$18,733.00
2019 29	COVID-19: Meals on Wheels Victoria Public Facility: Dining Room Renovation	596	COVID-19: Meals On Wheels Senior Center Dining Room	6618273	3	Completed	4/11/2022	2020	B20MW480510	EN	\$24,953.13
Activity Total											\$24,953.13
Project Total											\$24,953.13
2019 30	COVID-19: VCAM Public Facility Project: Parking Lot Expansion	595	COVID-19 Victoria Christian Assistance Ministry Parking lot	6594193	4	Completed	2/7/2022	2020	B20MW480510	EN	\$18,500.00
Activity Total											\$18,500.00
Project Total											\$18,500.00
2019 31	COVID-19: MC-VAHC: Public Service: Birth Certificate and IDs	598	COVID-19: Mid-Coast Family Services- Birth Certificates and ID	6604406	3	Completed	3/4/2022	2020	B20MW480510	EN	\$2,310.75
				6680377	2	Completed	9/19/2022	2020	B20MW480510	EN	\$2,122.75
Activity Total											\$4,433.50
Project Total											\$4,433.50
Program Year 2019 Total											\$814,326.63

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PR07 - Drawdown Report by Voucher Number
 - Vouchers Submitted to Loccs

IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status
6551837	1	1	574	10/11/2021	Completed
	2	12	540	10/11/2021	Completed
	3	3	545	10/11/2021	Completed
	4	10	568	10/11/2021	Completed
	5	9	569	10/11/2021	Completed
	6	8	570	10/11/2021	Completed
	7	13	571	10/11/2021	Completed
	8	12	572	10/11/2021	Completed
	9	3	575	10/11/2021	Completed
	10	6	578	10/11/2021	Completed
	11	5	579	10/11/2021	Completed
6553178	1	1	574	10/13/2021	Completed
6554515	1	2	2	10/16/2021	Completed
6576372	1	3	545	12/15/2021	Completed
	2	3	545	12/15/2021	Completed
	3	3	545	12/15/2021	Completed
	4	9	569	12/15/2021	Completed
6580302	1	13	571	12/28/2021	Completed
	2	14	573	12/28/2021	Completed
	3	6	578	12/28/2021	Completed
6581796	1	10	568	1/4/2022	Completed
	2	8	570	1/4/2022	Completed
	3	12	572	1/4/2022	Completed
6598279	1	1	581	2/16/2022	Completed
6618292	1	1	581	4/8/2022	Completed
	2	12	540	4/8/2022	Completed
	3	2	576	4/8/2022	Completed
	4	4	584	4/8/2022	Completed
	5	2	583	4/8/2022	Completed
	6	11	591	4/8/2022	Completed
	7	12	592	4/8/2022	Completed
6627085	1	9	569	4/28/2022	Completed
6628473	1	1	581	5/2/2022	Completed
	2	4	577	5/2/2022	Completed
	3	10	590	5/2/2022	Completed
6651712	1	1	581	6/29/2022	Completed
	2	5	585	6/29/2022	Completed
	3	13	593	6/29/2022	Completed
6656214	1	2	2	7/13/2022	Completed
6656215	1	1	543	7/13/2022	Completed
6658410	1	1	581	7/18/2022	Completed
	2	3	575	7/18/2022	Completed
	3	5	579	7/18/2022	Completed
	4	10	590	7/18/2022	Completed
	5	3	582	7/18/2022	Completed
6684917	1	1	581	9/26/2022	Completed
	2	3	480	9/26/2022	Completed
	3	5	579	9/26/2022	Completed
	4	7	587	9/26/2022	Completed
	5	3	582	9/26/2022	Completed
	6	12	592	9/26/2022	Completed
6700138	1	3	545	11/7/2022	Completed

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Status Date	LOCCS Send Date	Grant Number	CARES Act	Grant Year	Fund Type
10/13/2021	10/11/2021	B20MC480510		2020	EN
10/13/2021	10/11/2021	B18MC480510		2018	EN
10/13/2021	10/11/2021	B17MC480510		2017	EN
10/13/2021	10/11/2021	B20MC480510		2020	EN
10/13/2021	10/11/2021	B20MC480510		2020	EN
10/13/2021	10/11/2021	B20MC480510		2020	EN
10/13/2021	10/11/2021	B20MC480510		2020	EN
10/13/2021	10/11/2021	B20MC480510		2020	EN
10/13/2021	10/11/2021	B20MC480510		2020	EN
10/13/2021	10/11/2021	B20MC480510		2020	EN
10/13/2021	10/11/2021	B20MC480510		2020	EN
10/13/2021	10/11/2021	B20MC480510		2020	EN
10/15/2021	10/14/2021	B20MC480510		2020	EN
10/16/2021	10/16/2021	B17MC480510		2017	EN
12/18/2021	12/17/2021	B17MC480510		2017	EN
12/18/2021	12/17/2021	B18MC480510		2018	EN
12/18/2021	12/17/2021	B19MC480510		2019	EN
12/18/2021	12/17/2021	B20MC480510		2020	EN
12/31/2021	12/30/2021	B20MC480510		2020	EN
12/31/2021	12/30/2021	B20MC480510		2020	EN
12/31/2021	12/30/2021	B20MC480510		2020	EN
01/06/2022	1/5/2022	B20MC480510		2020	EN
01/06/2022	1/5/2022	B20MC480510		2020	EN
01/06/2022	1/5/2022	B20MC480510		2020	EN
02/18/2022	2/17/2022	B21MC480510		2021	EN
04/12/2022	4/11/2022	B21MC480510		2021	EN
04/12/2022	4/11/2022	B18MC480510		2018	EN
04/12/2022	4/11/2022	B20MC480510		2020	EN
04/12/2022	4/11/2022	B21MC480510		2021	EN
04/12/2022	4/11/2022	B21MC480510		2021	EN
04/12/2022	4/11/2022	B21MC480510		2021	EN
04/12/2022	4/11/2022	B21MC480510		2021	EN
05/03/2022	5/2/2022	B20MC480510		2020	EN
05/03/2022	5/2/2022	B21MC480510		2021	EN
05/03/2022	5/2/2022	B20MC480510		2020	EN
05/03/2022	5/2/2022	B21MC480510		2021	EN
06/30/2022	6/29/2022	B21MC480510		2021	EN
06/30/2022	6/29/2022	B21MC480510		2021	EN
06/30/2022	6/29/2022	B21MC480510		2021	EN
07/13/2022	7/13/2022	B17MC480510		2017	EN
07/13/2022	7/13/2022	B19MC480510		2019	EN
07/20/2022	7/19/2022	B21MC480510		2021	EN
07/20/2022	7/19/2022	B20MC480510		2020	EN
07/20/2022	7/19/2022	B20MC480510		2020	EN
07/20/2022	7/19/2022	B21MC480510		2021	EN
07/20/2022	7/19/2022	B21MC480510		2021	EN
09/28/2022	9/27/2022	B21MC480510		2021	EN
09/28/2022	9/27/2022	B15MC480510		2015	EN
09/28/2022	9/27/2022	B20MC480510		2020	EN
09/28/2022	9/27/2022	B21MC480510		2021	EN
09/28/2022	9/27/2022	B21MC480510		2021	EN
09/28/2022	9/27/2022	B21MC480510		2021	EN
11/08/2022	11/7/2022	B19MC480510		2019	EN

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Recipient TIN	Payee TIN	Program	PY	Drawn Amount
746002441	746002441	CDBG	Y	\$14,447.63
746002441	746002441	CDBG	Y	\$29,487.43
746002441	746002441	CDBG	Y	\$4,703.07
746002441	746002441	CDBG	Y	\$1,372.89
746002441	746002441	CDBG	Y	\$3,020.80
746002441	746002441	CDBG	Y	\$5,155.62
746002441	746002441	CDBG	Y	\$2,500.00
746002441	746002441	CDBG	Y	\$6,417.52
746002441	746002441	CDBG	Y	\$8,000.00
746002441	746002441	CDBG	Y	\$22,500.00
746002441	746002441	CDBG	Y	\$760.00
746002441	746002441	CDBG	Y	\$19,503.92
746002441	746002441	CDBG		(\$19,503.92)
746002441	746002441	CDBG	Y	\$296.93
746002441	746002441	CDBG	Y	\$5,000.00
746002441	746002441	CDBG	Y	\$12,803.07
746002441	746002441	CDBG	Y	\$3,342.54
746002441	746002441	CDBG	Y	\$2,500.00
746002441	746002441	CDBG	Y	\$8,000.00
746002441	746002441	CDBG	Y	\$52,500.00
746002441	746002441	CDBG		\$5,151.21
746002441	746002441	CDBG		\$2,844.38
746002441	746002441	CDBG		\$2,276.76
746002441	746002441	CDBG		\$24,095.72
746002441	746002441	CDBG		\$11,251.02
746002441	746002441	CDBG		\$5,512.57
746002441	746002441	CDBG		\$800.00
746002441	746002441	CDBG		\$15,675.00
746002441	746002441	CDBG		\$400.00
746002441	746002441	CDBG		\$1,500.00
746002441	746002441	CDBG		\$5,500.00
746002441	746002441	CDBG		\$4,221.16
746002441	746002441	CDBG		\$8,374.43
746002441	746002441	CDBG		\$56,616.23
746002441	746002441	CDBG		\$7,950.00
746002441	746002441	CDBG		\$5,561.69
746002441	746002441	CDBG		\$100,000.00
746002441	746002441	CDBG		\$13,999.75
746002441	746002441	CDBG		\$19,503.92
746002441	746002441	CDBG		(\$19,503.92)
746002441	746002441	CDBG		\$6,531.74
746002441	746002441	CDBG		\$4,950.00
746002441	746002441	CDBG		\$85,000.00
746002441	746002441	CDBG		\$7,050.00
746002441	746002441	CDBG		\$11,621.00
746002441	746002441	CDBG		\$5,870.05
746002441	746002441	CDBG		\$6,469.03
746002441	746002441	CDBG		\$14,240.00
746002441	746002441	CDBG		\$10,000.00
746002441	746002441	CDBG		\$7,338.00
746002441	746002441	CDBG		\$5,500.00
746002441	746002441	CDBG	Y	\$6,125.00

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status
6701549	1	1	581	11/9/2022	Completed
	2	2	576	11/9/2022	Completed
	3	2	583	11/9/2022	Completed
6701551	1	1	581	11/9/2022	Completed
	2	3	545	11/9/2022	Completed
	3	2	576	11/9/2022	Completed
	4	2	583	11/9/2022	Completed
	5	3	582	11/9/2022	Completed
	6	11	591	11/9/2022	Completed
6701713	1	9	589	11/10/2022	Completed
	2	8	588	11/10/2022	Completed
6705414	1	1	581	11/22/2022	Completed
6715735	1	9	589	12/22/2022	Completed
	2	8	588	12/22/2022	Completed
	3	12	592	12/22/2022	Completed
TOTAL DRAWS:					

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Status Date	LOCCS Send Date	Grant Number	CARES Act	Grant Year	Fund Type
11/11/2022	11/10/2022	B21MC480510		2021	EN
11/11/2022	11/10/2022	B20MC480510		2020	EN
11/11/2022	11/10/2022	B21MC480510		2021	EN
11/11/2022	11/10/2022	B21MC480510		2021	EN
11/11/2022	11/10/2022	B19MC480510		2019	EN
11/11/2022	11/10/2022	B20MC480510		2020	EN
11/11/2022	11/10/2022	B21MC480510		2021	EN
11/11/2022	11/10/2022	B21MC480510		2021	EN
11/11/2022	11/10/2022	B21MC480510		2021	EN
11/11/2022	11/10/2022	B21MC480510		2021	EN
11/11/2022	11/10/2022	B21MC480510		2021	EN
11/23/2022	11/22/2022	B21MC480510		2021	EN
12/23/2022	12/22/2022	B21MC480510		2021	EN
12/23/2022	12/22/2022	B21MC480510		2021	EN
12/23/2022	12/22/2022	B21MC480510		2021	EN

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Recipient TIN	Payee TIN	Program	PY	Drawn Amount
746002441	746002441	CDBG	Y	\$3,874.03
746002441	746002441	CDBG	Y	\$400.00
746002441	746002441	CDBG	Y	\$400.00
746002441	746002441	CDBG	Y	\$873.51
746002441	746002441	CDBG	Y	\$30.97
746002441	746002441	CDBG	Y	\$800.00
746002441	746002441	CDBG	Y	\$1,200.00
746002441	746002441	CDBG	Y	\$125.00
746002441	746002441	CDBG	Y	\$6,000.00
746002441	746002441	CDBG	Y	\$511.29
746002441	746002441	CDBG	Y	\$5,549.61
746002441	746002441	CDBG	Y	\$5,945.01
746002441	746002441	CDBG	Y	\$9,467.80
746002441	746002441	CDBG	Y	\$1,950.39
746002441	746002441	CDBG	Y	\$11,000.00
				\$673,359.85



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	538,346.58
02 ENTITLEMENT GRANT	627,688.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	19,503.92
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,185,538.50

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	481,175.15
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	481,175.15
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	52,873.28
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	534,048.43
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	651,490.07

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	481,175.15
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	481,175.15
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	110,972.35
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	110,972.35
32 ENTITLEMENT GRANT	627,688.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	627,688.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	17.68%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	52,873.28
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	52,873.28
42 ENTITLEMENT GRANT	627,688.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	627,688.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.42%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	4	584	6618292	Boys and Girls Club of Victoria-Exterior Paint Project	03D	LWC	\$15,675.00
					03D	Matrix Code	\$15,675.00
2020	5	579	6658410	Perpetual Help Home - Community Center Rehabilitation Project	03E	LWC	\$85,000.00
2020	5	579	6684917	Perpetual Help Home - Community Center Rehabilitation Project	03E	LWC	\$14,240.00
					03E	Matrix Code	\$99,240.00
2020	6	578	6580302	City of Victoria - Park Department - Solar Lighting Project	03F	LMA	\$52,500.00
					03F	Matrix Code	\$52,500.00
2021	5	585	6651712	Gulf Bend Clinic Renovation Project	03P	LWC	\$100,000.00
					03P	Matrix Code	\$100,000.00
2018	12	540	6618292	Transit Shelters - Public Improvement	03Z	LMA	\$5,512.57
2020	4	577	6628473	CDBG Block Group Area - Street Lighting Project	03Z	LMA	\$96,616.23
					03Z	Matrix Code	\$62,128.80
2015	3	480	6684917	Demolition	04	LMA	\$6,469.03
2019	3	545	6700138	Demolition Program	04	LMA	\$6,125.00
2019	3	545	6701551	Demolition Program	04	LMA	\$30.97
2020	3	575	6658410	Demolition Program	04	LMA	\$4,950.00
2021	3	582	6658410	Demolition and Clearance	04	LMA	\$11,621.00
2021	3	582	6684917	Demolition and Clearance	04	LMA	\$7,338.00
2021	3	582	6701551	Demolition and Clearance	04	LMA	\$125.00
					04	Matrix Code	\$36,659.00
2020	9	569	6627085	Community Action Committee- Meals on Wheels	05A	LWC	\$4,221.16
2020	12	572	6581796	Meals on Wheels Victoria-Meal Delivery Program	05A	LWC	\$2,276.76
2021	8	588	6701713	Community Action Committee-Meals on Wheels	05A	LWC	\$5,549.61
2021	8	588	6715735	Community Action Committee-Meals on Wheels	05A	LWC	\$1,950.39
2021	9	589	6701713	Community Action Committee-Senior Services Care Program	05A	LWC	\$511.29
2021	9	589	6715735	Community Action Committee-Senior Services Care Program	05A	LWC	\$9,467.80
2021	13	593	6651712	Meals on Wheels-Meal Delivery Program	05A	LWC	\$13,999.75
					05A	Matrix Code	\$37,976.76
2020	13	571	6580302	Gulf Bend Center: Wellness Community	05B	LWC	\$2,500.00
					05B	Matrix Code	\$2,500.00
2020	14	573	6580302	YMCA of the Golden Crescent- School Aged Child Care Program	05D	LWC	\$8,000.00
2021	7	587	6684917	Boys and Girls Club of Victoria-Summer Day Camp Program	05D	LWC	\$10,000.00
					05D	Matrix Code	\$18,000.00
2021	10	590	6628473	Food Bank of the Golden Crescent-Backpack Program	05M	LWC	\$7,950.00
2021	10	590	6658410	Food Bank of the Golden Crescent-Backpack Program	05M	LWC	\$7,050.00
					05M	Matrix Code	\$15,000.00
2020	8	570	6581796	A CASA Volunteer for Every Child in Need	05N	LWC	\$2,844.38
2021	11	591	6618292	Golden Crescent CASA-A CASA volunteer for Every Child in Need	05N	LWC	\$1,900.00
2021	11	591	6701551	Golden Crescent CASA-A CASA volunteer for Every Child in Need	05N	LWC	\$6,000.00
					05N	Matrix Code	\$10,344.38
2021	12	592	6618292	Gulf Bend Wellness Community	05O	LWC	\$5,500.00
2021	12	592	6684917	Gulf Bend Wellness Community	05O	LWC	\$5,900.00
2021	12	592	6715735	Gulf Bend Wellness Community	05O	LWC	\$11,000.00
					05O	Matrix Code	\$22,000.00
2020	10	568	6581796	Community Action Committee- Water Utility Assistance Program	05Q	LWC	\$5,151.21
					05Q	Matrix Code	\$5,151.21
2020	2	576	6618292	Owner-Occupied Roof Rehabilitation	14A	LWH	\$800.00
2020	2	576	6701549	Owner-Occupied Roof Rehabilitation	14A	LWH	\$400.00
2020	2	576	6701551	Owner-Occupied Roof Rehabilitation	14A	LWH	\$800.00
2021	2	583	6618292	Owner Occupied Home Rehabilitation-Habitat Partnership	14A	LWH	\$400.00
2021	2	583	6701549	Owner Occupied Home Rehabilitation-Habitat Partnership	14A	LWH	\$400.00
2021	2	583	6701551	Owner Occupied Home Rehabilitation-Habitat Partnership	14A	LWH	\$1,200.00
					14A	Matrix Code	\$4,000.00
Total							\$481,175.15

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	9	569	6627085	No	Community Action Committee- Meals on Wheels	B20MC480510	EN	05A	LMC	\$4,221.16
2020	12	572	6581796	No	Meals on Wheels Victoria-Meal Delivery Program	B20MC480510	EN	05A	LMC	\$2,276.76
2021	8	588	6701713	No	Community Action Committee-Meals on Wheels	B21MC480510	EN	05A	LMC	\$5,549.61
2021	8	588	6715735	No	Community Action Committee-Meals on Wheels	B21MC480510	EN	05A	LMC	\$1,950.39
2021	9	589	6701713	No	Community Action Committee-Senior Services Care Program	B21MC480510	EN	05A	LMC	\$511.29
2021	9	589	6715735	No	Community Action Committee-Senior Services Care Program	B21MC480510	EN	05A	LMC	\$9,467.80
2021	13	593	6651712	No	Meals on Wheels-Meal Delivery Program	B21MC480510	EN	05A	LMC	\$13,999.75
										\$37,976.76
2020	13	571	6580302	No	Gulf Bend Center: Wellness Community	B20MC480510	EN	05B	LMC	\$2,500.00
										\$2,500.00
2020	14	573	6580302	No	YMCA of the Golden Crescent- School Aged Child Care Program	B20MC480510	EN	05D	LMC	\$8,000.00
2021	7	587	6684917	No	Boys and Girls Club of Victoria-Summer Day Camp Program	B21MC480510	EN	05D	LMC	\$10,000.00
										\$18,000.00
2021	10	590	6628473	No	Food Bank of the Golden Crescent-Backpack Program	B21MC480510	EN	05M	LMC	\$7,950.00
2021	10	590	6658410	No	Food Bank of the Golden Crescent-Backpack Program	B21MC480510	EN	05M	LMC	\$7,050.00
										\$15,000.00
2020	8	570	6581796	No	A CASA Volunteer for Every Child in Need	B20MC480510	EN	05N	LMC	\$2,844.38
2021	11	591	6618292	No	Golden Crescent CASA-A CASA volunteer for Every Child in Need	B21MC480510	EN	05N	LMC	\$1,500.00
2021	11	591	6701551	No	Golden Crescent CASA-A CASA volunteer for Every Child in Need	B21MC480510	EN	05N	LMC	\$6,000.00
										\$10,344.38
2021	12	592	6618292	No	Gulf Bend Wellness Community	B21MC480510	EN	05O	LMC	\$5,500.00
2021	12	592	6684917	No	Gulf Bend Wellness Community	B21MC480510	EN	05O	LMC	\$5,500.00
2021	12	592	6715735	No	Gulf Bend Wellness Community	B21MC480510	EN	05O	LMC	\$11,000.00
										\$22,000.00
2020	10	568	6581796	No	Community Action Committee- Water Utility Assistance Program	B20MC480510	EN	05Q	LMC	\$5,151.21
										\$5,151.21
										\$110,972.35
Total										\$110,972.35

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1994	2	2	6554515	CDBG COMMITTED FUNDS ADJUSTMENT	21A		(\$19,503.92)
1994	2	2	6656214	CDBG COMMITTED FUNDS ADJUSTMENT	21A		\$19,503.92
2019	1	543	6656215	Program Administration	21A		(\$19,503.92)
2021	1	581	6598279	Program Administration 2021	21A		\$24,095.72
2021	1	581	6618292	Program Administration 2021	21A		\$11,251.02
2021	1	581	6628473	Program Administration 2021	21A		\$8,374.43
2021	1	581	6651712	Program Administration 2021	21A		\$5,561.69
2021	1	581	6658410	Program Administration 2021	21A		\$6,531.74
2021	1	581	6684917	Program Administration 2021	21A		\$5,870.05
2021	1	581	6701549	Program Administration 2021	21A		\$3,874.03
2021	1	581	6701551	Program Administration 2021	21A		\$873.51
2021	1	581	6705414	Program Administration 2021	21A		\$5,945.01
							\$52,873.28
Total							\$52,873.28



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	832,139.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	832,139.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	810,488.91
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,837.72
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	814,326.63
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	17,812.37

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	810,488.91
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	810,488.91
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	810,488.91
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	437,068.85
17 CDBG-CV GRANT	832,139.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	52.52%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,837.72
20 CDBG-CV GRANT	832,139.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.46%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	16	558	6536992	COVID-19: CAC - Water Assistance Program	05Q	LMC	\$3,834.89	
			6618273	COVID-19: CAC - Water Assistance Program	05Q	LMC	\$3,100.28	
	19	561	6473832	COVID-19 Meals on Wheels Victoria-Meal Delivery Program	05A	LMC	\$15,000.00	
			6618273	COVID-19 Meals on Wheels Victoria-Meal Delivery Program	05A	LMC	\$50,060.00	
				6643096	COVID-19 Meals on Wheels Victoria-Meal Delivery Program	05A	LMC	\$7,500.00
				6580295	COVID-19 YMCA Child Care for Essential Employees	05L	LMC	\$10,000.00
	20	557	563	6604406	COVID-19 YMCA Child Care for Essential Employees	05L	LMC	\$30,080.00
				6536992	COVID-19: COV Fire Department: Flu shot for vulnerable population	05M	LMC	\$3,683.02
	21	564	564	6473832	COVID-19: COV Eviction and Foreclosure Prevention	05Q	LMC	\$40,508.00
				6594193	COVID-19: COV Eviction and Foreclosure Prevention	05Q	LMC	\$142,442.52
	22			6643096	COVID-19: COV Eviction and Foreclosure Prevention	05Q	LMC	\$5,620.00
				6657632	COVID-19: COV Eviction and Foreclosure Prevention	05Q	LMC	\$40,803.45
	23	565	564	6671398	COVID-19: COV Eviction and Foreclosure Prevention	05Q	LMC	\$27,024.05
				6680377	COVID-19: COV Eviction and Foreclosure Prevention	05Q	LMC	\$15,147.14
	24	566	562	6536992	COVID-19: Food Bank Expansion Project	03E	LMA	\$225,000.00
				6594193	COVID-19: Food Bank Expansion Project	03E	LMA	\$75,000.00
	25	599	599	6473832	COVID-19: Boys and Girls Club Facility Project to Prevent COVID-19	03D	LMC	\$19,966.93
				6604406	COVID-19: Boys and Girls Club Facility Project to Prevent COVID-19	03D	LMC	\$10,000.00
	27	597	597	6536992	COVID-19 CASA: Response for A Volunteer for Every Child Program	05N	LMC	\$4,099.00
				6604406	COVID-19: Boys and Girls Club of Victoria-Essential Child Care for Essential Employee	05D	LMC	\$15,000.00
	28	596	596	6594193	COVID-19: Community Action Committee- Meals on Wheels	05A	LMC	\$18,733.00
				6618273	COVID-19: Meals On Wheels Senior Center Dining Room	03A	LMC	\$24,953.13
	30	598	598	6594193	COVID-19 Victoria Christian Assistance Ministry Parking lot	03G	LMC	\$18,500.00
				6604406	COVID-19: Mid-Coast Family Services- Birth Certificates and ID	05Z	LMC	\$2,310.75
	31	598	598	6604406	COVID-19: Mid-Coast Family Services- Birth Certificates and ID	05Z	LMC	\$2,122.75
				6680377	COVID-19: Mid-Coast Family Services- Birth Certificates and ID	05Z	LMC	\$2,122.75
	Total							\$810,488.91

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	16	558	6536992	COVID-19: CAC - Water Assistance Program	05Q	LMC	\$3,834.89	
			6618273	COVID-19: CAC - Water Assistance Program	05Q	LMC	\$3,100.28	
	19	561	561	6473832	COVID-19 Meals on Wheels Victoria-Meal Delivery Program	05A	LMC	\$15,000.00
				6618273	COVID-19 Meals on Wheels Victoria-Meal Delivery Program	05A	LMC	\$50,060.00
				6643096	COVID-19 Meals on Wheels Victoria-Meal Delivery Program	05A	LMC	\$7,500.00
				6580295	COVID-19 YMCA Child Care for Essential Employees	05L	LMC	\$10,000.00
	20	557	563	6604406	COVID-19 YMCA Child Care for Essential Employees	05L	LMC	\$30,080.00
				6536992	COVID-19: COV Fire Department: Flu shot for vulnerable population	05M	LMC	\$3,683.02
	21	564	564	6473832	COVID-19: COV Eviction and Foreclosure Prevention	05Q	LMC	\$40,508.00
				6594193	COVID-19: COV Eviction and Foreclosure Prevention	05Q	LMC	\$142,442.52
	22			6643096	COVID-19: COV Eviction and Foreclosure Prevention	05Q	LMC	\$5,620.00
				6657632	COVID-19: COV Eviction and Foreclosure Prevention	05Q	LMC	\$40,803.45
	23	565	564	6671398	COVID-19: COV Eviction and Foreclosure Prevention	05Q	LMC	\$27,024.05
				6680377	COVID-19: COV Eviction and Foreclosure Prevention	05Q	LMC	\$15,147.14
	25	562	599	6536992	COVID-19 CASA: Response for A Volunteer for Every Child Program	05N	LMC	\$4,099.00
				6604406	COVID-19: Boys and Girls Club of Victoria-Essential Child Care for Essential Employee	05D	LMC	\$15,000.00
	27	597	597	6594193	COVID-19: Community Action Committee- Meals on Wheels	05A	LMC	\$18,733.00
				6618273	COVID-19: Meals On Wheels Senior Center Dining Room	03A	LMC	\$24,953.13
	30	598	598	6594193	COVID-19 Victoria Christian Assistance Ministry Parking lot	03G	LMC	\$18,500.00
				6604406	COVID-19: Mid-Coast Family Services- Birth Certificates and ID	05Z	LMC	\$2,310.75
	31	598	598	6604406	COVID-19: Mid-Coast Family Services- Birth Certificates and ID	05Z	LMC	\$2,122.75
				6680377	COVID-19: Mid-Coast Family Services- Birth Certificates and ID	05Z	LMC	\$2,122.75



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	31	598	6680377	COVID-19: Mid-Coast Family Services- Birth Certificates and ID	05Z	LMC	\$2,122.75
Total							\$437,068.85

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	26	600	6594193	COVID-19: Program Administration - Part-Time Position	21A		\$3,837.72
Total							\$3,837.72