



COMMUNITY DEVELOPMENT BLOCK GRANT

2023 ANNUAL ACTION PLAN

AUGUST 2023

Original Version

CITY OF VICTORIA
DEVELOPMENT SERVICES – PLANNING DIVISION
P.O. BOX 1758
VICTORIA, TX 77902-1758

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Victoria (City) receives Community Development Block Grant (CDBG) program funds as an “entitlement” community from the U.S. Department of Housing and Urban Development (HUD). To receive its annual entitlement funds, the City must produce an Annual Action Plan each year. The Annual Action Plan describes the City’s planned activities for the coming program year, including proposed CDBG projects. Program year 2023 (PY23) begins October 1, 2023 and ends September 30, 2024. The objectives of the CDBG program are achieved by providing: (a) decent housing; (b) a suitable living environment; and (c) expanded economic opportunities. Each funded project/program must meet one of the National Objectives: 1) Benefit low- to moderate-income persons; 2) Aid in the prevention or elimination of slums or blight; or 3) Meet a need having a particular urgency (referred to as urgent need). Using CDBG federal funds, the City plans to carry out the objectives based on the goals for the 2020-2024 Consolidated Plan and further set forth in this 2023 Annual Action Plan. The City works in partnership with nonprofit agencies, as well as internally, to implement activities and projects that improve the quality of life in Victoria, through public services, infrastructure, and housing activities.

The City will utilize 2023 CDBG entitlement funds totaling \$566,898, reallocating 2015-2019 Consolidated Plan residual funds totaling \$85,070.45 [PY 18: \$24,128.76; PY 19: \$60,941.69] and reallocating 2020-2024 Consolidated Plan residual funds totaling \$113,963.36 [PY 20: \$53,157.40; PY 21: \$60,805.96], for a complete total of \$765,931.81, to provide decent housing and suitable living environments for low- and moderate-income individuals in our community. These activities and the specific funding amounts for each will be summarized in the following pages.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City of Victoria’s 2020-2024 Consolidated Plan key objectives and priorities and information gathered through consultations and the public participation process provide the basis for the programs and projects to be administered in the PY23 Annual Action Plan. Detailed project information can be found in AP35. These priorities reflect the policies and programs that will best meet the needs within the City and are listed as follows: 1) Administration, 2) Housing, 3) Homelessness, 4) Public Facilities, 5)

Public Services, and 6) Neighborhood Programs. The housing needs in Victoria are the development of affordable housing (ownership and rental), housing repairs for low- to moderate-income homeowners including accessibility improvements to allow older homeowners the ability to “age in place,” and affordable rental units for low-income renters through development of new multifamily properties. The City will continue to support and participate in the Homeless Coalition of the Golden Crescent’s (formerly Victoria Area Homeless Coalition) planning process in an effort to expand homeless services and shelter/housing. The City will support the social service agencies providing services to those experiencing homelessness when funds are available and projects are financially feasible. Non-Housing Community Development is the focus of public facilities. The need for funding to improve or develop public facilities, both City-owned and privately owned, was identified in the 2020-2024 Consolidated Plan. The City will provide the opportunity for a competitive grant process or a City Council directed process to fund eligible public facility projects. The need for continued and increased supportive services for low- to moderate-income persons, including elderly services; services for special needs populations such as those with mental illnesses, HIV/AIDS, and substance use disorders; emergency housing assistance programs; transportation assistance; and food assistance are clearly identified in the 2020-2024 Consolidated Plan and expressed in meetings with stakeholders and comments from the general public. The City will continue to provide a competitive grant process or a City Council directed process to fund eligible supportive service activities and agencies. The City will continue to plan, monitor, and administer the HUD Entitlement Grant Programs and Fair Housing programs to ensure compliance with Federal Regulations.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

All projects included in the Annual Action Plan and projects funded during the past year have met High Priority Needs. The City has complied with its adopted Citizen’s Participation Plan during the Annual Action Plan process and last year’s end-of-the-year report, the CAPER. The City expended CDBG funds in a timely manner in accordance with HUD regulations. On an annual basis, HUD reviews the performance of all entitlement recipients to determine whether each recipient is carrying out its CDBG assisted activities in a timely manner. If sixty days prior to the end of the grantee’s current program year the amount of grant funds available to the recipient under grant agreements but distributed by the U.S. Treasury is more than 1.5 times the entitlement grant amount for its current program year, then the grantee is considered to be noncompliant with HUD requirements. The City has met and is currently below the statutory timeliness expenditure ratio of 1.5 – ahead of the August 1, 2023 test date. The 2022 Annual Action Plan continued to move toward projects and programs that will improve the quality of life for a larger portion of our community, instead of a direct housing focus. After a review of community needs for the 2020-2024 Consolidated Plan and HUD’s definition of prioritization, the City has determined that bringing back a owner-occupied home rehabilitation program has become a higher priority need in Victoria and will address in its upcoming 2023 Annual Action Plan. The 2022-2023

Annual Action Plan was the third annual action plan under the 2020-2024 Consolidated Plan and continues to reflect the change in focus. The proposed activities address several community needs and issues that may not have been adequately addressed in previous years. Activities for the 2022 Program Year were developed to address the goals and objectives from the 2020-2024 Consolidated Plan. The City did not exceed the program limits for public service funding (15%) or for program administration spending (20%) for the 2022 Annual Action Plan. All financial reports have been submitted as required.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

To encourage the continuous involvement of citizens in the HUD-sponsored programs administered by the City of Victoria, the City will continue to communicate openly about CDBG and other HUD programs with its partners and with the public, as outlined in the Citizen Participation Plan. Throughout the one-year period covered by this plan, the City held public meetings on Public Service and Public Facility funding and consultations to encourage citizen participation in the development of the Annual Action Plan, proposed programs, and to evaluate the City's performance during the previous program year. These meetings are opportunities for the public to be involved in housing and community development activities for the City of Victoria.

A Citizen Participation Plan is a required part of the consolidated planning process (24 CFR 91.105). Although the regulations do not require a formal structure for citizen participation, they do state that citizens shall be involved in the prioritizing and planning of Community Development Block Grant (CDBG) activities. In an effort to permit public examination and to enhance public accountability, the City will make the following information available to citizens, public agencies, and other interested parties upon request.

The City Manager's Reports, PSA/PF workshop, one-on-one consultations, public meetings, and public hearings are tools used to obtain citizen participation for the needs, objectives, and goals to determine the fourth year Annual Action Plan. The priorities of the goals are translated into the goals for the 2023-2024 Annual Action Plan. In preparation for the 2023-2024 Annual Action Plan, the City involved residents and stakeholders to the greatest extent possible through various meetings.

The City will conduct all of its Community Development activities to encourage ample citizen participation in the CDBG program.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

During the March 9, 2023 public meeting for public service agencies and public facilities, attendees thanked City staff for providing updates and a review of CDBG requirements.

During the June 6, 2023 public hearing with City Council, Council Member Josephine Soliz (District 2) asked if the recommendations being presented would be the same at the August 1, 2023 public hearing with City Council.

The Golden Crescent Homeless Coalition had a regularly scheduled meeting on June 29, 2023. CDBG staff presented the funding recommendations to the coalition. Ginny Stafford with Mid-Coast Family services and Marc Hinojosa asked if CDBG funds could pay for adding covers to bus stops that lack them. Lisa Griffin with Mid-Coast Family Services asked if the addition public bathrooms were in any of the City's plans. Marc Hinojosa asked about possible bathrooms in Queen City Park and other City parks that lack bathrooms.

Refer to section AP-10 for internet outreach responses.

6. Summary of comments or views not accepted and the reasons for not accepting them

The City accepts all comments and views presented. Comments related to the CDBG program are reviewed and responded to by City staff as quickly as possible. Comments received by CDBG staff related to other matters of the City are referred to the appropriate department.

7. Summary

The City has utilized the CDBG funds to improve the quality of life, housing, and neighborhoods for its low- to moderate-income residents. Detailed descriptions of the funded activities can be found in AP-35. During PY23, the City's CDBG program will fund the following projects: First-Time Homeownership Down Payment and/or Closing Cost Assistance [\$20,000]; Owner-Occupied Home Rehabilitation [\$113,963.36]; Demolition and Clearance [\$85,070.45]; Public Services: Billy T. Cattan Recovery Outreach – Behavioral Interventions [\$10,000]; Boys & Girls Club of Victoria – After School Program/Summer Day Camp [\$10,000]; Community Action Committee of Victoria – Home Delivered Meal Program for Senior Citizens [\$8,000]; Community Action Committee of Victoria – Senior Services Care Program [\$8,000]; Golden Crescent CASA – A Volunteer for Every Child in Need [\$8,000]; Food Bank of Golden Crescent – Kids' Weekend Meals Program [\$12,000]; Gulf Bend Center – Wellness Community [\$15,000]; Meals on Wheels South Texas – Home Delivered Meals [\$6,000]; United Way – Community Connections Project [\$8,000]. Public Facilities: Boys & Girls Club of Victoria – Technology Center Room [\$25,000]; Mid-Coast Family Services – Day Center [\$195,000]; Meals on Wheels South Texas – Rear Parking Lot [\$72,500]; Victoria Christian Assistance Ministry (VCAM) – Clothing Donation/Sorting Area [\$40,000]; YMCA of the Golden Crescent – Renovation of Child Care Room A [\$18,000].

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	VICTORIA	Development Services - Planning Division

Table 1 – Responsible Agencies

Narrative (optional)

The Victoria City Council (Council) is the governing body for the City of Victoria, with the City Manager or designee acting on behalf of the Council in matters pertaining to the CDBG Entitlement Program.

The City of Victoria’s Development Services Department - Planning Division prepares the Annual Action Plan and provides the oversight and administration of the CDBG program. The staff of this division provide leadership and technical assistance to other City departments and non-profit organizations that are selected to receive CDBG funding (subrecipients). The City’s Finance Department is responsible for processing the IDIS draws, preparing financial reports, and ensuring grant funds are balanced between the City’s system and the IDIS system.

For City projects, such as park or sidewalk improvements, a project manager is designated from the Parks and/or Public Works Department in the overseeing of the project. The Project Manager provides oversight of the construction work, monitors progress, and reviews and approves all payment requests before they are submitted to the CDBG staff for processing and approval. Other departments that have supporting roles in the CDBG administration include the City Manager’s Office, Planning, Development Center, GIS, Legal, and Purchasing.

Consolidated Plan Public Contact Information

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Victoria's (City) 2023 Annual Action Plan was developed in accordance with the City's Citizen Participation Plan. This plan describes community needs, resources, priorities, and proposed activities to be implemented utilizing CDBG funds. Community Representatives (the general public), Victoria Housing Authority, Homeless Coalition of the Golden Crescent (formerly Victoria Area Homeless Coalition), Texas Homeless Network, public and social service agencies, elected and appointed officials, and City staff provided input for HUD funding through on-going consultations and collaborations.

The required 30-day public review comment period for the proposed Annual Action Plan was from June 30, 2023 to July 30, 2023. Additionally, efforts were made to integrate existing community plans such as the Texas Balance of State Continuum of Care (TX BoS CoC), which addresses homeless issues, and the City of Victoria Comprehensive Plan, which is a master plan dealing with all aspects of city government. Regional plans from agencies such as the Golden Crescent Regional Area Agency on Aging and Victoria Public Housing were taken into consideration when developing this Plan. The schedule of Citizen Participation is located in Section PR-15. In order to encourage the continuing involvement of citizens in the HUD-sponsored programs administered by the City of Victoria, the City will continue to communicate openly about CDBG and other HUD programs with its partners and with the public as outlined in the Citizen Participation Plan. Throughout the five-year period covered by this plan, the City will sponsor public meetings to encourage citizen participation in: 1.) the development of annual Action Plans, 2.) the City's proposed programs; and 3.) to evaluate the city's performance during the previous program year. These meetings represent opportunities for the public to be involved in housing and community development activities in the City of Victoria.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City continues to pursue and maintain relationships with key community stakeholders and leaders in Victoria. Through public hearings and stakeholder meetings held throughout the year, the City continues to utilize a network of contacts, referrals, and partnerships to implement the strategies outlined in the 2020-2024 Consolidated Plan as re-enforced in this Action Plan. The City will continue to build its relationship with local housing and service providers and the Housing Authority to ensure that the current limited housing resources are utilized in the most efficient manner possible and to meet the housing needs of extremely low-, very low-, and low- income renters.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City and the Homeless Coalition of the Golden Crescent (formerly Victoria Area Homeless Coalition) participate in the Texas Balance of State Continuum of Care that is managed by the Texas Homeless Network. The local homeless coalition meets for planning and updates on homelessness in the city and county. The Texas Homeless Network provides data from the Homeless Management Information System, (HMIS), Point-In-Time Count (PIT), the Housing Inventory County, and the Annual Homeless Assessment Report (AHAR) for planning and information purposes. This information is utilized to assist in determining the nature and extent of homelessness in Victoria and identifying potential projects that will eliminate gaps in housing and services. The Homeless Coalition of the Golden Crescent holds regular meetings to discuss and strategize ways to meet the needs of those experiencing homelessness. The City's Community Development Planner and other City Staff representatives are active in the coalition.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Texas Balance of State (TX BOS) is the Continuum of Care for Victoria, along with 214 other counties in Texas. They have developed a coordinated response to support local communities and providers to prevent and end homelessness and promote housing stability within their own areas. Two agencies which are actively involved with the TX BOS as well as the City's Planning Department are Mid-Coast Family Services (MCFS) and the Community Action Committee of Victoria (CAC). Both agencies receive state administered ESG funding to provide rapid re-housing financial assistance to house individuals and families who are literally homeless, as well as homeless prevention financial assistance to prevent individuals and families from losing their existing housing. MCFS also uses ESG funding for their emergency shelter for victims of domestic violence and street outreach. The City supports MCFS in their annual renewal process by signing and submitting a document named Local Government Approval for Non-Profit Organizations Conducting ESG-Shelter Activities. All HMIS standards have been established by the TX BOS and are recorded in their on-line Work Standards. However, only the CAC is participating; MCFS is a victim-service provider and is statutorily prohibited from participating in the database, but instead uses a comparable system to meet the security needs of victims. Both agencies and the City of Victoria are active members of the Victoria Area Homeless Coalition, the local consortium which meets monthly to network and plan for services to end homelessness and improve housing stability.

The City does not directly receive Emergency Shelter Grant (ESG) funds. Mid-Coast Family Services (MCFS) is the lead agency who administers Continuum of Care (CoC) funding. The City works closely with MCFS and other agencies addressing the needs of individuals and families experiencing homelessness.

ESG funded programs have played a significant role in reducing the number of individuals and families who become homeless by funding preventative programs in the CoC. Texas Homeless Network serves as the lead HMIS administrator and the collaborative applicant for the HUD Balance of State (BoS) CoC. The Texas Homeless Network, in collaboration with MCFS, has established a very close inter-agency

collaboration to ensure that homeless persons are linked to services best suited for their needs. In grant collaboration, MCFS has collaborated with the Community Action Committee of Victoria to apply for the maximum additional ESG funding available to the CoC. The ESG funds are for homeless prevention and used for stabilization for those experiencing domestic violence and rapid re-housing of homeless persons. The allocation of the ESG funds will provide 50% to homeless prevention, 30% to shelter, 10% to street outreach, and 10% for Housing Management Information System (HMIS) support. Recently Community Action Committee was approved to begin using the HMIS system. The performance standards that are in place for the ESG funding are the Federal Best Practices with the evaluation of outcome completed through the follow-up with clients quarterly and semi-annually and assessment of the service satisfaction.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Housing Authority of the City of Victoria
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Victoria Housing Authority was invited and attended the City's PSA/Public Facility pre-application workshop and were also sent a survey via email. The Victoria Housing Authority was a subrecipient of CDBG Public Facility funds and did not apply for CDBG funding this year because they are currently working on a major Public Facility project that was funded by CDBG last year. The following is Victoria Housing Authority's response to our survey: The Victoria Housing Authority provides safe, affordable housing to low-income households, including elderly, disabled, and families with children. The Victoria Housing Authority would like to collaborate with the City on additional funding opportunities, such as sewer grants, driveway grants, etc. The Victoria Housing Authority indicated that services that need improvements include homeless services and education services for person with limited access/transportation.
2	Agency/Group/Organization	Boys and Girls Club of Victoria
	Agency/Group/Organization Type	Services-Children Services-Education Regional organization Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Medicaid Cards

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The Boys and Girls Club of Victoria was invited and attended the City's PSA/Public Facility pre-application workshop and were also sent a survey via email. The Boys and Girls Club of Victoria has been a past subrecipient of Public Facility funding and PSA funding. They are anticipating CDBG Public Facility funding for a Technology Center Room and PSA funding for their After School and Summer Programs. The Boys and Girls Club of Victoria has been a mainstay in this community for 55 years now. Many of their beneficiaries have gone on to become productive and contributing members of society. Without the services offered by the Boys and Girls Clubs of Victoria, many of this disadvantaged youth have greater access to quality programs and services that will enhance their lives and shape their futures. Their Mission is to "Enable all young people; especially those that need us the most to reach their full potential as productive, caring responsible citizens." The City anticipates the continued support for the Boys and Girls Club Programs and Services, will enable them to continually offer quality and Evidence Based Programs at an affordable cost.</p>
3	<p>Agency/Group/Organization</p>	<p>Perpetual Help Home</p>
	<p>Agency/Group/Organization Type</p>	<p>Housing Services - Housing Services-Victims of Domestic Violence Services-homeless Services-Employment</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Public Housing Needs Homeless Needs - Families with children Homelessness Strategy</p>

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Perpetual Help Home, Inc. was invited and attended the City's PSA/Public Facility pre-application workshop and were also sent a survey via email. Perpetual Help Home has been a past recipient for Public Facility funding and PSA funding. Perpetual Help Home did not apply for CDBG funding this year because they are currently working on a major Public Facility project that was previously funded. The following is Perpetual Help Home's response to our survey: Perpetual Help Home Inc. is a transitional home for women who are moving out of homelessness stemming from domestic violence, substance-use, incarcerations, or financial troubles. We provide room and board, accountability and support, job and life-skill training, and money management. We are all-in for future collaboration with the City. We are thankful for our current and past support through the CDBG program. In the future, we would be open to collaborating to fill a gap in our area for transition home services for men looking to get back on their feet. There is a need for further and improved collaboration between current homeless service agencies; major gaps are no day center/central location for service agencies to connect with the unhoused. We have a need for overnight shelter for women, a transitional home for men, and a shelter/transitional home program for families. Our area is also in dire need of in-patient mental health and substance-use detox facilities. The continued collaboration with Perpetual Help Home, has brought attention to some of the needs not currently being addressed. The City hopes to continue working with Perpetual to bridge the gap between the City and other local agencies in order to find possible solutions for our gaps services and programs not offered in our community.</p>
4	<p>Agency/Group/Organization</p>	<p>United Way of of the Crossroads</p>

	Agency/Group/Organization Type	Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Help Refer those in Crisis
	What section of the Plan was addressed by Consultation?	Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs Need for more Preventative Healthcare

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The United Way of the Crossroads was invited and attended the City's PSA/Public Facility pre-application workshop and were also sent a survey via email. The United Way of the Crossroads is finishing up their first year as a CDBG subrecipient with the City and are anticipating CDBG PSA funding again. The City is hoping this collaboration will address the need of reaching more homeless individuals and extremely low income individuals by connecting them to services they may have not know existed in the past. The United Way will be utilizing community health workers to be at local events, soup kitchens, etc. to be available to help those who may need assistance finding services. The following is United Way of the Crossroads' response to our survey: Our Community Navigators are working to connect individual in crisis-homeless, elderly, disabled-with community resources that can help them get out of crisis and maintain stability. We would love future collaboration on projects and programs benefiting those in our community who are at-risk of homelessness, those living in cyclical poverty because of fixed income or low wages, and the homeless. We appreciate the efforts the city has made to lure affordable housing to our area but that is just the beginning. Improvements to current public housing facilities and expanded availability are needed market-wide. Understanding that it is very difficult to make ends meet in Victoria is needed even for those who are working.</p>
5	<p>Agency/Group/Organization</p>	<p>Victoria Christian Assistance Ministry</p>
	<p>Agency/Group/Organization Type</p>	<p>Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Health Regional organization</p>

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Victoria Christian Assistance Ministry was invited and attended the City's PSA/Public Facility pre-application workshop and were also sent a survey via email. Victoria Christian Assistance Ministry has been a past recipient for Public Facility funding. They are anticipating CDBG Public Facility funding for a Clothing Donation/Sorting Area. The following is Victoria Christian Assistance Ministry's response to our survey: VCAM services Victoria County with food, clothing, or financial assistance with past due utilities or prescription meds. All services are provided are free. VCAM is a food pantry for those who qualify for our services within Victoria County. VCAM has served in times of crisis/disaster such as Hurricane Harvey, Freeze 2022 & COVID pandemic to those in need.
6	Agency/Group/Organization	Victoria County Public Health Department (VCPHD)
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Services-Health Health Agency Child Welfare Agency Agency - Managing Flood Prone Areas Other government - County
	What section of the Plan was addressed by Consultation?	HOPWA Strategy Anti-poverty Strategy Community Resource Collaboration

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The Victoria County Public Health Department was invited to the City's PSA/Public Facility pre-application workshop and were also sent a survey via email. The Victoria County Public Health Department is a local health department with a wide range of services and programming in public health, community resource collaboration, and mental health education. They coordinate with a multitude of public service agencies in the City of Victoria and provide many services directly and indirectly. The Victoria County Public Health Department would like the City to collaborate on the Community Health Assessment, windshield surveys, and community bulletin boards advertising resources and public health education in high traffic areas on the Southside of the city and Christ's Kitchen area (Queen City neighborhood). The Victoria County Public Health Department indicated services for the homeless population need to be addressed and there needs to be a solution for affordable housing. The Victoria County Public Health Department indicated that the needs or services that are not being met and should be considered for improved coordination include healthy food access and continued improvement with the development of publicly accessible options for physical activity.</p>
7	<p>Agency/Group/Organization</p>	<p>MID-COAST FAMILY SERVICES, INC.</p>
	<p>Agency/Group/Organization Type</p>	<p>Housing Services - Housing Services-Persons with Disabilities Services-Victims of Domestic Violence Services-homeless Services - Victims</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy</p>

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Mid-Coast Family Services was invited and attended the City's PSA/Public Facility pre-application workshop and were also sent a survey via email. Mid-Coast Family Services has been a past recipient for Public Facility funding and PSA funding. They are anticipating CDBG Public Facility funding for a Day Center. The following is Mid-Coast Family Services' response to our survey: We provide a variety of services to address housing and homelessness. We have emergency, transitional, and permanent housing for victims of domestic violence, along with a myriad of supportive services. We have a permanent supportive housing project for 62 individuals who are identified as chronically homeless. In addition, we provide rental assistance to prevent eviction as well as help literally homeless households obtain and maintain housing. We will need lots of support both from the City and volunteers to open and operate our new Day Center project. The needs of people living on the street are many and diverse and can't be met by any one organization. It will take us all. Each program we provide needs more funding, especially our rental assistance programs. We receive \$268,296 annually for rental assistance and could easily use twice that amount. We need more housing for homeless and low-income households. We see many people who don't have adequate income to pay fair-market-rent.</p>
8	<p>Agency/Group/Organization</p>	<p>COMMUNITY ACTION COMMITTEE OF VICTORIA</p>
	<p>Agency/Group/Organization Type</p>	<p>Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Anti-poverty Strategy</p>

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Community Action Committee of Victoria was invited and attended the City's PSA/Public Facility pre-application workshop and were also sent a survey via email. Community Action Committee of Victoria has been a past recipient for PSA funding. They are anticipating CDBG PSA funding for their Home Delivered Meals Program and Senior Care Services Program. The following is Community Action Committee of Victoria's response to our survey: CACV administers federally funded grants, including utility assistance, homelessness prevention, rapid rehousing, home weatherization, case management, and home delivered meals.
9	Agency/Group/Organization	Victoria County Long Term Recovery Group (VCLTRG)
	Agency/Group/Organization Type	Regional organization Disaster Response and Disaster Recovery
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Scope of Work
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Victoria County Long Term Recovery Group was invited and attended the City's PSA/Public Facility pre-application workshop and were also sent a survey via email. The Victoria County Long Term Recovery Group decided not to apply for CDBG funding this year because they were able to acquire funds from another funding source. The following is the Victoria County Long Term Recovery Group's response to our survey: VCLTRG provides coordinated overall management of the long-term disaster recovery work for resident in the Golden Crescent region. The VCLTRG would like the City to collaborate on disaster recovery plans for homeowners (site built/manufactured home) impacted by 2017-Hurricane Harvey, 2021-Winter Storm Uri, and monetary assistance for materials and contractor labor. The VCLTRG indicated a Housing Need Assessment is needed. The VCLTRG indicated that a Housing Need Assessment should be considered for improved coordination. GCLTRG can share Scope of Work detail with the City of Victoria to improve on repairs/rebuilding impacted by natural disasters in the city limits of Victoria.

10	Agency/Group/Organization	Billy T. Cattan Recovery Outreach
	Agency/Group/Organization Type	Services-Health Substance Use and Mental Health Treatment
	What section of the Plan was addressed by Consultation?	Substance Use and Mental Health Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Billy T. Cattan Recovery Outreach was invited and attended the City's PSA/Public Facility pre-application workshop and were also sent a survey via email. This year is Billy T. Cattan Recovery Outreach's first time applying for CDBG funding. They are anticipating CDBG PSA funding for their Behavioral Interventions program. The following is Billy T. Cattan Recovery Outreach's response to our survey: BTCRO provides outpatient substance use and mental health treatment services to adults 18 years and older. Through a contract with Health and Human Services, we are able to provide services to indigent, unhoused, and low-income individuals. BTCRO would appreciate continued support with bringing HOPE Ranch, a detox and inpatient facility for individuals with substance use and mental health issues, to Victoria. A common need among individuals we serve is lack of affordable housing and/or housing for the homeless.
11	Agency/Group/Organization	YMCA of the Golden Crescent
	Agency/Group/Organization Type	Services-Children Services-Health Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Child Care Services

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The YMCA was invited and attended the City's PSA/Public Facility pre-application workshop and were also sent a survey via email. The YMCA has been a past recipient for PSA and Public Facility funding. They are anticipating CDBG Public Facility funding for the renovation of Child Care Room A. The following is the YMCA's response to our survey: Due to CDBG, we now have more space in our Early Learning Center to serve more low-income families. The YMCA indicated that they would like to collaborate with the City on Senior Housing.</p>
12	<p>Agency/Group/Organization</p>	<p>Golden Crescent Planning Commission - Regional Services Department</p>
	<p>Agency/Group/Organization Type</p>	<p>Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence Services-Health Services-Education Services - Victims Agency - Emergency Management Other government - County Other government - Local Regional organization Planning organization Business Leaders Civic Leaders Business and Civic Leaders</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Market Analysis Economic Development DOJ Statistics - Incident Rates</p>

<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The Golden Crescent Regional Services Department is one of three departments in the Golden Crescent Regional Planning Commission (GCRPC). The Golden Crescent Regional Services Department was invited to the City's PSA/Public Facility pre-application workshop and were also sent a survey via email. The following is the Golden Crescent Regional Services Department's response to our survey: GCRPC connects individuals to services through federally and state-funded programs and provides technical and planning assistance for application and plan development. http://www.gcrpc.org/ The Golden Crescent Regional Services Department indicated that they would like the collaborate with the City on lighting at bus stops-public safety, illegal dumping mitigation-arrange security cameras on top of light posts, Automated Passenger Counters (APC) at stops-humans/cars-no facial recognition-more opportunities for planning and funding, and contingency funding for evacuations in the event of natural disasters. The Golden Crescent Regional Services Department indicated that Public Transportation Planning needed improvement and that veteran housing opportunities and public transportation services should be considered for improved coordination.</p>
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Identify any Agency Types not consulted and provide rationale for not consulting

The City sent out Community Surveys to our local non-profit agencies, community organizations, other local government agencies, utility providers (including broadband providers), emergency management, flood plain administrators, and past subrecipients via email and gave a deadline of two weeks to complete the survey in order to gain input from all types of agencies. Any agency that the City needed to hear back from that did not respond within the two week time period received a follow up email.

Multiple attempts to reach out to the Victoria County Jail were made. No response was received. Currently, there are no plan or strategies in place that particularly help those individuals released from jail when they are homeless or suffering from mental health issues. If we improve coordination between bot the City and Jail, then we may be able to help bridge the gap by providing the Jail with contact information for programs and agencies who can assist inmates with returning back to the community.

Attempts were made to reach out to all agencies.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Mid-Coast Family Services	The goals of the Strategic Plan and the Continuum of Care (COC) must be coordinated to ensure all funding requirements are met as the Responsible Entity for the COC grant funding, reviews & the release of the funding.
The City of Victoria CDBG Analysis of Impediments	City of Victoria - Development Services - Planning Division	Barriers to affordable/fair housing opportunities from the AI were included in the Con Plan.
Golden Crescent Area Plan FY 2023-2024	Golden Crescent Regional Area Agency on Aging	Priority Needs and Goals
Victoria Broadband Improvement Study	Victoria Broadband Commission	This plan is used to improve broadband access and solve the challenges identified that exist in the City with gaining broadband access.
City of Victoria, Texas 2035 Comprehensive Plan	City of Victoria - Development Services - Planning Division	Market Conditions, Strategic Plan Goals, Priority Needs and Goals
Victoria Housing Authority Annual PHA Plan 2023	Victoria Housing Authority	Provides a ready source for interested parties to locate basic PHA policies, rules, and requirement concerning the PHA operations, programs, and services.
Victoria, Texas 2045 Metropolitan Transportation P	City of Victoria - Development Services - Metropolitan Planning Organization	Updated every 5 years long-range transportation plan, which covers planning horizon of 25 years.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Coordinated community, housing, and supportive services are provided through partnerships with government and quasi-governmental agencies, as well as respective planning efforts, such as those between the City and the Texas Homeless Network's Balance of State Continuum of Care (Tx BoS CoC) program to address homeless needs. The City works in collaboration with the Victoria Metropolitan Planning Organization,

the Victoria Public Works Department, and the Victoria Parks and Recreation Department on implementing infrastructure improvements and park lighting projects to improve the lives of Victoria residents. The City of Victoria will continue to encourage building partnerships between governments, lenders, builders, developers, real estate professionals, and advocates for low-income persons. The City of Victoria will continue to work with the building industry, banking industry, real estate industry, social service providers, and other community groups to promote the development of affordable housing and related services.

As a result of the City's Victoria Broadband Improvement Study, the City was able to identify the high priority need to bring more broadband service providers to the area. Since the study was completed back in 2021, two additional service providers have begun to bring their services to Victoria. AT&T and Sparklight have entered into agreements with City to expand their services to the area. AT&T has begun to expand their broadband services by installing new fiber broadband cables through out the city. Sparklight is in their second phase of bring their services to the city. Over the past year, Sparklight has begun to lay their fiber lines and completed one of three brand new fiber equipment shelters and hope to complete the other two shelters within the next year. The addition of these two service providers has brought competition to the area allowing for more affordable competitive rates to citizens.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The summarization of all citizen participation processes is exhibited and described in the following table. The City of Victoria has membership in the Homeless Coalition of the Golden Crescent (formerly Victoria Area Homeless Coalition). A description of the Consolidated Plan is to identify the needs, describe the priorities and strategies, and to report specific demographics for the City of Victoria. The Public Service Agency and Public Facility workshop was held on March 9, 2023. The information presented gave the needed exposure to agencies that are not current recipients of CDBG funding. The at-risk homeless and homeless supportive services and facilities were identified in the Consolidated Plan as a high need and continue to be identified as a goal for the City of Victoria. Consultations were held with providers throughout the program year and individually during the year. Information was provided to the Homeless Coalition of the Golden Crescent during the June 29, 2023, meeting to discuss proposed 2023 Annual Action Plan and announce the recommended CDBG 2023-2024 funding. On August 1, 2023, the final Public Hearing and resolution to adopt the CDBG Annual Action Plan was held for the formal adoption of the funding allocations. During the 30-day comment period, the draft plan was available at the Planning Department, Victoria Public Library, and on the City of Victoria's website for viewing and comments. All City Council meetings are televised, available via a link on the City's website, and aired on the cable access channel. Requests for accommodations or interpretive services must be made to the City Secretary's office 48-hours prior to the City Council meeting. The City also has Telev15ion that shows all Planning Commission, City Council, and Parks Commission meetings. Also available are two (2) YouTube on demand video channels: one channel shows all public meetings and the second channel shows all City Council meetings. All the City Manager's Reports, workshop, one-on-one consultations, public meetings, and public hearing are tools used to obtain citizen participation and input for the needs, objectives, and goals to determine the fourth year Annual Action Plan. Those priorities are then translated into the goals for the 2023-2024 Annual Action Plan.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Newspaper Ad	Public Service Agencies and Public Facilities	Victoria Advocate Notice of Funding for City of Victoria CDBG for Public Service Agencies and Public Facilities about upcoming March 2023 Public Service Agencies & Public Facilities Workshop and Meeting to apply for Plan Year 2023 funding	No comments were made.	No comments were made.	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	Public Service Agencies and Public Facilities	Invitations sent via email, newspaper, and Internet to Public Service Agencies and Public Facilities about upcoming March Public Service Agencies & Public Facilities Pre-Application Workshop and Meeting to apply for Plan Year 2023 funding	Attendees thanked City staff for providing updates/review of CDBG requirements.	All Comments accepted.	N/A
3	Internet Outreach	Non-targeted/broad community	Community Partner Survey sent via email	Refer to section AP-10 for responses.	All Comments accepted.	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Hearing	Non-targeted/broad community	<p>City Council Meeting/Public Hearing June 6, 2023 for funding recommendations and public comments. Recommendations were presented for funding of public services, public facility projects, as well as demolition, owner-occupied home rehabilitation project, and homeownership project. During the meeting, Council reviewed the recommendations, and residents were given the opportunity to comment. PSA/PF representatives were present to encourage Council to approve funding.</p>	<p>Council Member Josephine Soliz (District 2) asked if the recommendations presented would be the same at the August 1, 2023 City Council Meeting.</p>	<p>All Comments accepted.</p>	<p>N/A</p>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Newspaper Ad	Non-targeted/broad community	Victoria Advocate Notice for Public Comment period for 2023 Annual Action Plan. It was posted June 30, 2023. Public Comment Period was June 30, 2023 - July 30, 2023.	No comments were made.	No comments were made.	N/A
7	Newspaper Ad	Non-targeted/broad community	Victoria Advocate Notice for public hearing period for 2023 Annual Action Plan. It was posted on July 21, 2023.	No comments were made.	No comments were made.	N/A
8	Public Hearing	Non-targeted/broad community City Council and Mayor	City Council Meeting/Public Hearing for Draft 2023 Annual Action Plan and public comments. Meeting was held August 1, 2023.	No comments were made.	No comments were made.	N/A

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

This year the City of Victoria (City) is anticipating a decrease in funding from HUD. The City is anticipating receiving \$566,898.00 in CDBG allocations for the 2023 Annual Action Plan program year. The City is also reallocating funds that are currently residual in the 2015-2019 Consolidated Plan and the 2020-2024 Consolidated Plan. The 2015-2019 Consolidated Plan has \$85,070.45 [PY 18: \$24,128.76; PY 19: \$60,941.69] that is residual, and the 2020-2024 Consolidated Plan has \$113,963.36 [PY 20: \$53,157.40; PY 21: \$60,805.96] that is residual. Funding from CDBG 2023 Entitlement and residual funds from 2015-2019 Consolidated Plan and the 2020-2024 Consolidated Plan totals to \$765,931.81. These funds will be used over Program Year 2023 and possibly subsequent program years should funds be available. The City will use these funds on CDBG eligible activities consistent with the goals and objectives identified in the 2020-2024 ConPlan. The CDBG funds will be used for housing and community development activities including, but not limited to, administration, neighborhood programs, public services, public facilities, affordable housing, public improvements, and public infrastructure. The City does not anticipate becoming an entitlement community for HOME, ESG, or additional funding during the next five years.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	566,898	0	199,034	765,932	274,323	Funds will be used according to the noted priorities to include Program Administration, Neighborhood Programs, Public Services, Affordable Housing, and Public Facilities

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City of Victoria currently does not have a match requirement. The nonprofit organizations funded have additional financial capacity through foundations and fundraising campaigns. Federal funds provide these organizations with the opportunity to expand their services to benefit more low- and moderate-income persons.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City owns land and property within its jurisdiction, which was acquired by the City's 1998 Flood Buyout program. Most of the property is located with the City's Southside and all are within the City's Floodplain. Based on the restrictions of the deeds, new home structures cannot be built on the property, however, the land could possibility be used as a park and/or recreational space. The community has expressed a need for a park and/or recreation space in City's Southside. The City is conducting research and exploring the idea of using buyout properties as a potential location for recreational opportunities within the next five-years. This future project would be used to help address one of the needs identified in the ConPlan. The City is running a CDBG-DR Flood Buyout program. The CDBG-DR Flood Buyout program was funded \$2,441,508.00. The City has received 15 application so far. The amount of funds paid out by the General Land Office (GLO) is \$349,014.25 and the amount of funds not yet paid out by the GLO, but requested, is \$13,376.00. The CDBG-DR Flood Buyout program's anticipated completion date is October 31, 2023.

Discussion

The City owns land and property within its jurisdiction, which was acquired by the City's 1998 Flood Buyout program. Most of the property is located within the City's Southside and all are within the City's Floodplain. Based on the restrictions of the deeds, new home structures cannot be built on the property, however, the land could possibility be used as a park and/or recreational space. The community has expressed a need for a park and/or recreation space in City's Southside. The City is conducting research and exploring the idea of using buyout properties as a potential location for recreational opportunities within the next five-years. This future project would be used to help address one of the needs identified in the ConPlan. The City is running a CDBG-DR Flood Buyout program. The CDBG-DR Flood Buyout program was funded \$2,441,508.00. The City has received 15 application so far. The amount of funds paid out by the General Land Office (GLO) is \$349,014.25 and the amount of funds not yet paid out by the GLO, but requested, is \$13,376.00. The CDBG-DR Flood Buyout program's anticipated completion date is October 31, 2023.

The City is also looking to purchase tax-liened properties, in hopes of creating more affordable housing for its citizens. The purpose of this program would to be create more affordable housing within the City's limits with enfield housing. The City plans on purchasing these tax-lined properties and offering developers incentitives for building affordable housing for the city's citizens. The City will be utilitizing general funds to make these purchases.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Program Administration	2020	2024	Program Administration	City of Victoria	Program Administration	CDBG: \$111,398	Other: 0 Other
2	Demolition and Clearance	2020	2024	Affordable Housing Neighborhood Improvements	Low to Moderate Income Census Block Groups in the City of Victoria	Demolition Affordable Housing Initiatives	CDBG: \$85,070	Buildings Demolished: 8 Buildings
3	Owner-Occupied Home Rehabilitation Assistance	2020	2024	Affordable Housing	City of Victoria	Owner-Occupied Housing Rehabilitation Affordable Housing Initiatives	CDBG: \$113,963	Homeowner Housing Rehabilitated: 4 Household Housing Unit
4	Public Facility Rehabilitation and Development	2020	2024	Homeless Non-Homeless Special Needs Non-Housing Community Development	City of Victoria Low to Moderate Income Census Block Groups in the City of Victoria	Public Facilities Improvements	CDBG: \$350,500	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Public Service Programs and Activities	2020	2024	Homeless Non-Homeless Special Needs Non-Housing Community Development	City of Victoria Low to Moderate Income Census Block Groups in the City of Victoria	Children & Youth Services Senior and/ or Disabled Services Homeless & At-Risk Homeless Prevention Services Abused & Neglected Children Mental Health & Wellness Services	CDBG: \$85,000	Public service activities other than Low/Moderate Income Housing Benefit: 220 Persons Assisted
6	First-Time Home-buyer Assistance	2020	2024	Affordable Housing	City of Victoria	First-Time Home buyer Assistance Affordable Housing Initiatives	CDBG: \$20,000	Direct Financial Assistance to Homebuyers: 2 Households Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Program Administration
	Goal Description	The City will utilize 20% of Entitlement funds to plan, monitor, and administer CDBG eligible programs in compliance with HUD regulations.

2	Goal Name	Demolition and Clearance
	Goal Description	The City will fund demolition projects in LMI areas to address unsafe structures.
3	Goal Name	Owner-Occupied Home Rehabilitation Assistance
	Goal Description	The City will support LMI homeowners through a Owner-Occupied Home Rehabilitation Assistance Program to include, but not limited to, roof replacement/repair, exterior painting, weatherization, minor home repairs, etc. to keep homeowners in their homes.
4	Goal Name	Public Facility Rehabilitation and Development
	Goal Description	The City will assist 5 public facilities this program year.
5	Goal Name	Public Service Programs and Activities
	Goal Description	The City will be assisting 9 public services agencies this plan year.
6	Goal Name	First-Time Home-buyer Assistance
	Goal Description	The City will assist 2 households that are first-time home-buyers with down payment and closing costs.

Projects

AP-35 Projects – 91.220(d)

Introduction

The following programs were recommended by Staff to City Council for funding for the 2023 Annual Action Plan that runs from October 1, 2023 to September 30, 2024. Staff first presented their recommendations to Council on June 6, 2023. Council agreed with Staff recommendations and gave the go ahead to move forward with the projects in the 2023 Annual Action Plan. Staff asked for Council's final approval on August 1, 2023 at their regularly scheduled meeting. Council approved and the final recommendation and gave Staff the approval to submit to HUD for approval.

Projects

#	Project Name
1	Program Administration (City of Victoria)
2	First-Time Homeownership Down Payment and/or Closing Cost Assistance
3	Owner-Occupied Home Rehabilitation
4	Demolition and Clearance
5	Public Facility: Boys and Girls Club of Victoria - Technology Center Room
6	Public Facility: Mid-Coast Family Services - Day Center
7	Public Facility: Meals on Wheels South Texas - Rear Parking Lot
8	Public Facility: VCAM - Clothing Donation/Sorting Area & ADA Improvements
9	Public Facility: YMCA of the Golden Crescent - Renovation of Child Care Room A
10	Public Service: Billy T. Cattan Recovery Outreach - Behavioral Interventions
11	Public Service: Boys and Girls Club of Victoria - After School and Summer Camp Programs
12	Public Service: Community Action Committee of Victoria - Home Delivered Meals Program
13	Public Service: Community Action Committee of Victoria - Senior Services Care Program
14	Public Service: Food Bank of the Golden Crescent - Kids' Weekend Meal Program
15	Public Service: Golden Crescent CASA - A Volunteer for Every Child in Need
16	Public Service: Gulf Bend Center - Wellness Community
17	Public Service: Victoria Meals on Wheels South Texas - Home Delivered Meals
18	Public Service: United Way - Community Connections Project

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City has made allocations for PY 2023 based upon the priorities set forth in the 2020-2024 Consolidated Plan, citizen and community input, qualified applications for 2023-2024 Public Service

Agency/Public Facility Funding, an analysis of prior years' budget and expenditures, and City Council direction. Additional factors that contributed to targeting funds to specific activities are: 1) The stated needs, analysis, and objectives in the 2020-2024 Consolidated Plan, 2) Priorities stated in each program's solicitation and award guidelines, and 3) Compliance with HUD's CDBG Entitlement grants.

The City will continue to collaborate with regional organizations such as, the TX BoS CoC and other organizations in the Victoria area, to meet the needs of the community through its planned activities included in the 2023 Annual Action Plan and concerning homeless assistance, special needs services, community development, and public improvements.

AP-38 Project Summary
Project Summary Information

1	Project Name	Program Administration (City of Victoria)
	Target Area	City of Victoria
	Goals Supported	Program Administration
	Needs Addressed	Program Administration
	Funding	CDBG: \$111,398
	Description	City staff to provide technical assistance to funded projects and programs to ensure the appropriate use and documentation of funds. City staff will also monitor all projects and programs and report progress to HUD. The City will also perform all other administrative duties including but not limited to preparation of all environmental reviews, publication of required notices, drafting and submitting all Plans and supporting documentation to HUD; monitoring Davis Bacon and Related Acts compliance; monitoring for lead hazard compliance, further fair housing, and other activities to ensure compliance with all program requirements.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Not Applicable
	Location Description	City of Victoria
Planned Activities	City staff to provide technical assistance to funded projects and programs to ensure the appropriate use and documentation of funds. City staff will also monitor all projects and programs and report progress to HUD. The City will also perform all other administrative duties including but not limited to preparation of all environmental reviews, publication of required notices, drafting and submitting all Plans and supporting documentation to HUD; monitoring Davis Bacon and Related Acts compliance; monitoring for lead hazard compliance, further fair housing, and other activities to ensure compliance with all program requirements.	
2	Project Name	First-Time Homeownership Down Payment and/or Closing Cost Assistance
	Target Area	City of Victoria
	Goals Supported	First-Time Home-buyer Assistance
	Needs Addressed	First-Time Home buyer Assistance Affordable Housing Initiatives
	Funding	CDBG: \$20,000

	Description	This activity will provide grants of up to \$5,000 for first-time homebuyers to cover closing costs and at most 50% of the down payment for the purchase of a home. Low- and moderate-income households are eligible for assistance through this program, and homes can be purchased citywide.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Assist 2 low- to moderate-income, first-time home-buyers (2 households).
	Location Description	City of Victoria
	Planned Activities	This activity will provide grants of up to \$5,000 for first-time homebuyers to cover closing costs and at most 50% of the down payment for the purchase of a home. Low- and moderate-income households are eligible for assistance through this program, and homes can be purchased citywide.
3	Project Name	Owner-Occupied Home Rehabilitation
	Target Area	City of Victoria
	Goals Supported	Owner-Occupied Home Rehabilitation Assistance
	Needs Addressed	Owner-Occupied Housing Rehabilitation Affordable Housing Initiatives
	Funding	CDBG: \$113,963.36
	Description	This program will repair homes for those low- to moderate-income families who own and live in their homes. The scope of work is determined on a site-by-site basis, but typically includes repairing/replacing damaged roofs. The City will budget \$25,000.00 per home.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	4 Low- to Moderate-Income Households
	Location Description	City of Victoria

	Planned Activities	This program will repair homes for those low- to moderate-income families who own and live in their homes. The scope of work is determined on a site-by-site basis, but typically includes repairing/replacing damaged roofs. The City will budget \$25,000.00 per home.
4	Project Name	Demolition and Clearance
	Target Area	Low to Moderate Income Census Block Groups in the City of Victoria
	Goals Supported	Demolition and Clearance
	Needs Addressed	Demolition
	Funding	CDBG: \$85,070.45
	Description	Demolition and clearance of approximately 8 substandard structures within low- to moderate-income CDBG Block Groups. The clearance and demolition will help the City address neighborhood deterioration and allow neighborhood sustainability to occur. The program will be run on a first-come first-served basis. The City will determine which properties to demolish based on owner-occupied voluntary application for the service. The City will also take in consideration the recommendations of the City's Code Enforcement Division when choosing structures to demolish.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	8 structures that are located within the City of Victoria's Low- to Moderate-Income Census Block Groups
	Location Description	Scattered Sites – Located within the City of Victoria's Low- to Moderate-Income Census Block Groups
	Planned Activities	Demolition and clearance of approximately 8 substandard structures within low- to moderate-income CDBG Block Groups. The clearance and demolition will help the City address neighborhood deterioration and allow neighborhood sustainability to occur. The program will be run on a first-come first-served basis. The City will determine which properties to demolish based on owner-occupied voluntary application for the service. The City will also take in consideration the recommendations of the City's Code Enforcement Division when choosing structures to demolish.
5	Project Name	Public Facility: Boys and Girls Club of Victoria - Technology Center Room
	Target Area	Low to Moderate Income Census Block Groups in the City of Victoria

	Goals Supported	Public Facility Rehabilitation and Development
	Needs Addressed	Public Facilities Improvements Children & Youth Services
	Funding	CDBG: \$25,000
	Description	This public facility project will assist with the renovation of an existing storage room for a Technology Center.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	The Boys and Girls Club serves approximately up to 150 low- to moderate-income children annually and up to approximately 350 children throughout the school and summertime with after school care and summer camps.
	Location Description	202 Hopkins Street, Victoria, Texas 77901
	Planned Activities	Existing storage room renovations for a Technology Center at the facility 202 Hopkins Street.
6	Project Name	Public Facility: Mid-Coast Family Services - Day Center
	Target Area	City of Victoria
	Goals Supported	Public Facility Rehabilitation and Development
	Needs Addressed	Public Facilities Improvements Homeless & At-Risk Homeless Prevention Services
	Funding	CDBG: \$195,000
	Description	This public facility project will renovate an existing structure for use as a Day Center for individuals and families who are literally homeless.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Will assist approximately 177 unsheltered homeless individuals (total number of unsheltered homeless from 2023 homeless count) once renovations are completed.
	Location Description	2103 N. Depot St., Victoria, TX 77901
	Planned Activities	To renovate an existing structure for use as a Day Center for individuals and families who are literally homeless. The Day Center will be used to assist approximately 177 unsheltered homeless individuals once renovations are completed.

7	Project Name	Public Facility: Meals on Wheels South Texas - Rear Parking Lot
	Target Area	City of Victoria
	Goals Supported	Public Facility Rehabilitation and Development
	Needs Addressed	Public Facilities Improvements Senior and/ or Disabled Services
	Funding	CDBG: \$72,500
	Description	This public facility project will replace the existing rear parking lot with a concrete parking lot.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	The parking lot facility will serve over 780 individuals annually (Meals on Wheels South Texas staff and volunteers).
	Location Description	603 E. Murray St., Victoria, TX 77901
Planned Activities	To replace the existing rear parking lot at 603 E. Murray St. with a concrete parking lot. The parking lot facility will serve over 780 individuals annually (Meals on Wheels South Texas staff and volunteers).	
8	Project Name	Public Facility: VCAM - Clothing Donation/Sorting Area & ADA Improvements
	Target Area	City of Victoria
	Goals Supported	Public Facility Rehabilitation and Development
	Needs Addressed	Public Facilities Improvements Homeless & At-Risk Homeless Prevention Services
	Funding	CDBG: \$40,000
	Description	This public facility project adds a clothing donation area/sorting area and will assist with making ADA improvements to the building for VCAM.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Over 13,000 low- to moderate-income individuals and homeless individuals.
	Location Description	108 N. Liberty St., Victoria, TX 77901

	Planned Activities	To add a clothing donation area/sorting area and make ADA improvements to the building for VCAM at 108 N. Liberty St.
9	Project Name	Public Facility: YMCA of the Golden Crescent - Renovation of Child Care Room A
	Target Area	Low to Moderate Income Census Block Groups in the City of Victoria
	Goals Supported	Public Facility Rehabilitation and Development
	Needs Addressed	Public Facilities Improvements Children & Youth Services
	Funding	CDBG: \$18,000
	Description	This public facility project will renovate Child Care Room A at the YMCA into two separate rooms so they can separate children and youth by age group.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	85 LMI Children
	Location Description	1806 N. Nimitz St., Victoria, TX 77901
	Planned Activities	The YMCA of the Golden Crescent will renovate Child Care Room A at the YMCA into two separate rooms so they can separate children and youth by age group, serving 85 LMI children.
10	Project Name	Public Service: Billy T. Cattan Recovery Outreach - Behavioral Interventions
	Target Area	City of Victoria
	Goals Supported	Public Service Programs and Activities
	Needs Addressed	Mental Health & Wellness Services
	Funding	CDBG: \$10,000
	Description	Billy T. Cattan Recovery Outreach's Behavioral Interventions Program provides individuals seeking treatment for substance use.
	Target Date	9/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	25 LMI/presumed benefit clientele
	Location Description	802 E. Crestwood Dr., Victoria, TX 77901
	Planned Activities	The Behavioral Interventions Program includes the following activities: 1) contingency management therapy, 2) nicotine replacement therapy, and 3) rapid drug testing.
11	Project Name	Public Service: Boys and Girls Club of Victoria - After School and Summer Camp Programs
	Target Area	City of Victoria
	Goals Supported	Public Service Programs and Activities
	Needs Addressed	Children & Youth Services
	Funding	CDBG: \$10,000
	Description	Boys & Girls Club of Victoria provides after school and summer camp childcare for at-risk children and youth between the ages of 6-18.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	30 after school/summer camp LMI children/youth
	Location Description	202 Hopkins St., Victoria, TX 77901
	Planned Activities	The "Power Hour" program is an incentive, after school program that encourages youth to engage in homework and constructive activities and is offered Monday through Thursday for one hour after school and is facilitated August Through May. The "Summer Camp" program is structured to engage youth in a variety of constructive activities during the months of June through August.
12	Project Name	Public Service: Community Action Committee of Victoria - Home Delivered Meals Program
	Target Area	City of Victoria
	Goals Supported	Public Service Programs and Activities
	Needs Addressed	Senior and/ or Disabled Services

	Funding	CDBG: \$8,000
	Description	CACV's Home Delivered Meal Program serves low-income elderly populations and/or low-income severely disabled elderly individuals who are homebound and unable to cook for themselves.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	7 LMI Individuals/2,000 Meals
	Location Description	4007 Halsey St., Victoria, TX 77901
	Planned Activities	The CACV's Home Delivered Meal Program will serve 2,000 meals to 7 elderly individuals Monday through Friday who are homebound and unable to cook for themselves. CACV will provide each individual with one (1) hot meal five days a week and personal contact to ensure their wellbeing.
13	Project Name	Public Service: Community Action Committee of Victoria - Senior Services Care Program
	Target Area	City of Victoria
	Goals Supported	Public Service Programs and Activities
	Needs Addressed	Senior and/ or Disabled Services
	Funding	CDBG: \$8,000
	Description	Provide a program for the elderly who need assistance with daily living, minor repairs, yard works, case management, light chores, hygiene, etc.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	20 LMI Senior/Disabled Individuals
	Location Description	4007 Halsey St., Victoria, TX 77901
	Planned Activities	Provide a program for the elderly who need assistance with daily living, minor repairs, yard works, case management, light chores, hygiene, etc.
14	Project Name	Public Service: Food Bank of the Golden Crescent - Kids' Weekend Meal Program

	Target Area	City of Victoria
	Goals Supported	Public Service Programs and Activities
	Needs Addressed	Children & Youth Services Homeless & At-Risk Homeless Prevention Services
	Funding	CDBG: \$12,000
	Description	Food Bank Backpack Program serves provides kid-friendly food packs to elementary children from low-income and/or homeless families on weekends and during holidays when school is not in session to ensure kids are receiving the nutrients they need when school is not in session.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	60 At-Risk homeless/homeless/low-to moderate income Children/Backpack Meals
	Location Description	801 S. Laurent St., Victoria, TX 77901
	Planned Activities	The Food Bank's Kids' Weekend Meal Program will distribute 3,000 backpacks (or family rescue box) per school year to 60 at-risk elementary-age children in City of Victoria schools during the 2023-2024 school year. Subrecipient will collect documentation to show that children receiving the backpacks are from low-income families and qualify for the Federal Free and Reduced Lunch in the City of Victoria.
15	Project Name	Public Service: Golden Crescent CASA - A Volunteer for Every Child in Need
	Target Area	City of Victoria
	Goals Supported	Public Service Programs and Activities
	Needs Addressed	Abused & Neglected Children
	Funding	CDBG: \$8,000
	Description	The CASA Volunteer for Every Child in Need's program serves children in the foster care system after being removed from abusive home situation.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	20 abused and/or neglected children who have been remove from their homes and are awaiting hearing in the Court.

	Location Description	1 O'Connor Plaza, Ste. 426, Victoria, TX 77901
	Planned Activities	The CASA Volunteer for Every Child in Need program serves children in the foster care system. Funds will support staffing needs of four caseworkers. The caseworkers will recruit, train, and retain community members to become CASA volunteers to be appointed Guardian Ad Litem for 20 foster children in the City of Victoria.
16	Project Name	Public Service: Gulf Bend Center - Wellness Community
	Target Area	City of Victoria
	Goals Supported	Public Service Programs and Activities
	Needs Addressed	Mental Health & Wellness Services Senior and/ or Disabled Services
	Funding	CDBG: \$15,000
	Description	Gulf Bend Center's Wellness Community serves disabled adults, children, adolescents, veterans, and homeless individuals, all of whom are experiencing chronic mental illness and co-occurring medical conditions.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	15 LMI mentally disabled persons
	Location Description	1009 N. Nimitz St., Victoria, TX 77901
	Planned Activities	The Wellness Community serves disabled adults/children/adolescents, veterans, and homeless individuals, all of whom are experiencing chronic mental illness and co-occurring medical conditions. The funding will help support 35 percent of the salary and benefits cost of one full-time staff to serve the needs, facilitate on-site services and provide overall programmatic support for 15 individuals that are housed at the "Wellness Community" in the City of Victoria.
17	Project Name	Public Service: Victoria Meals on Wheels South Texas - Home Delivered Meals
	Target Area	City of Victoria
	Goals Supported	Public Service Programs and Activities
	Needs Addressed	Senior and/ or Disabled Services
	Funding	CDBG: \$6,000

	Description	Support public service activities that provide essential services to persons who are low- to moderate-income, homeless, or may have special needs. The Meals on Wheels South Texas Home Delivered Meals program is a meal delivery service for residents who are homebound, seniors, and/or severely disabled individuals.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	8 LMI senior/disabled Individuals
	Location Description	603 E. Murray St., Victoria, TX 77901
	Planned Activities	The Meals on Wheels South Texas Home Delivered Meals program is a meal delivery program will serve meals to 15 individuals Monday-Friday. Subrecipient will provide each individual with one (1) hot meal and a daily visit five days a week.
18	Project Name	Public Service: United Way - Community Connections Project
	Target Area	City of Victoria
	Goals Supported	Public Service Programs and Activities
	Needs Addressed	Mental Health & Wellness Services Homeless & At-Risk Homeless Prevention Services
	Funding	CDBG: \$8,000
	Description	The United Way will have Community Health Workers assist clientele with finding programs and/or benefits that provide assistance to those in need and help provide quality of life.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	35 LMI individuals/presumed benefit clientele
	Location Description	104 S. William St., Victoria, TX 77901
	Planned Activities	Funding for Community Health Workers help those in need find programs and/or assistance to help with quality of life.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Geographic Distribution

Target Area	Percentage of Funds
City of Victoria	83
Low to Moderate Income Census Block Groups in the City of Victoria	17

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

During the course of the five planning years from 2020 through 2024, the City of Victoria intends on distributing CDBG funds throughout the City based on a variety of factors including the following: the level of need, the capacity to meet needs, and to remain in compliance with HUD rules and regulations on area boundaries. Therefore, funds will be available citywide, although may be targeted to areas of high-need during subsequent plan years. A map of LMI areas is included below.

Discussion

This section is intentionally left blank.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	6
Special-Needs	0
Total	6

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	4
Acquisition of Existing Units	2
Total	6

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The City is going to focus \$133,963.36, on housing programs as described in Section AP-38: \$20,000 in First-Time Homeownership Down Payment and/or Closing Cost Assistance and \$113,963.36 in Owner-Occupied Home Rehabilitation. The City’s programs meet the Affordable Housing definition at 24 CFR 92.254 (b) and (e) Qualification as affordable housing: Rehabilitation not involving acquisition and Providing homeownership assistance through lenders.

The City plans to provide homeownership assistance through for-profit or nonprofit lending institutions that provide the first mortgage loan to a low-income family. The City’s program will be formatted with a written agreement between the City and the lender with a specified amount of assistance being provided to assist the family and the conditions that apply to the homeowner assistance program. The City will verify the family receiving is low-income and inspect the housing for compliance with property standards. The City will ensure in fees and/or other amounts charged to the family receiving assistant are reasonable.

The City’s Owner-Occupied Home Rehabilitation program is designed to rehabilitate owner-occupied housing for those low- to moderate-income individuals/households. The program will meet the definition as it will require those applying for assistance to show proof of ownership of the home and

that it is their primary residence. The rehabilitation is not intended to increase the property value of the home rather to ensure the home is sustainable and suitable for living. Examples of rehabilitation projects would be replacing old roofs; weatherization of the home to increase energy efficiency; replacement of broken doors and windows; addition of ADA ramps and rails to allow safe access to the home; ADA rails in the bathroom for assistance.

AP-60 Public Housing – 91.220(h)

Introduction

Victoria Housing Authority (VHA) was created for the purpose of administering federal housing programs for low-income families. The VHA operates under a HUD Annual Contributions Contract (ACC) which requires submittal of Board Approved PHA 5-Year Plan and subsequent Annual Plans. The operations of the VHA are funded through annual appropriations provided by U.S. Department of Housing and Urban Development (HUD). VHA operates independent of the City of Victoria, is federally funded, and does not receive any local funding unless applied for. VHA is overseen by a five-member Board of Commissioners who are responsible for operating their public housing projects in compliance with the ACC and applicable regulations and procedural requirements. The ACC requires Public Housing Authorities to operate their housing properties solely for the purpose of providing decent, safe, and sanitary housing within the financial reach of lower income families in such a manner as to promote serviceability, efficiency, economy, and stability.

The VHA operates 321 public housing units within nine communities, which are located in various parts of the City of Victoria. VHA is currently working on modernization and has removed 23 units from occupancy with plans for completion by the end of 2023. The Housing Authority is not able to increase the number of public housing units, as these are set by the Faircloth Limit. There is an active and open waiting list for public housing, totaling 203 families: 84 for a 1-bedroom, 83 for a 2-bedroom, 30 for a 3-bedroom and 6 for a 4- bedroom. VHA administers 354 Housing Choice Vouchers (also known as Section 8), which allow very low- and extremely low-income families to rent privately owned homes or apartments within the community. There is an active and open waiting list for Housing Choice Voucher (Section 8) with 285 families currently on the waiting list. Additionally, VHA also administers other special housing programs designed to assist specific demographic groups, such as families who are elderly and/or families with disabilities.

As part of the 5-Year Plan, housing authorities reach out to members of their programs for involvement and insight over policy and unit modifications, also known as a Resident Advisory Board. For Fiscal Year 2023, VHA did not have a Resident Advisory Board. In preparation of Fiscal Year 2024, VHA has contacted several residents who have shown great interest in being part of the Board for the upcoming Annual Plan meeting later this year.

Victoria Housing Authority also has two non-profit housing corporations, which own and operate affordable apartment units. The Victoria Affordable Housing Corporation owns the Landing Apartments which has 100 units, 35 that operate under an affordable housing program; and the remaining 65 are market rate. The Victoria Affordable Housing Corporation #2 (VAHC2) owns Thomas Ninke Senior Village which consists of 80 units that are run under the tax credit program. VAHC2 also owns North Street Apartments which consist of 12 units that are affordable rental rates.

Actions planned during the next year to address the needs to public housing

Based on the Annual Plan 2023, VHA is considering a variety of options with regards to modernization of all public housing units, including but not limited to Mixed Finance Modernization or Development, Demolition and/or disposition, Conversion of Public Housing to Tenant-Based Assistance, Conversion of Public Housing to Project-Based Assistance under RAD, and Project-Based Vouchers.

Additionally, VHA is considering public housing conversion options and may partner with other entities or developers for RAD and other redevelopment efforts. VHA is also looking at repositioning options and possible conversion of some public housing to Tenant Based Assistance and may decide to operate a Section 8 Project-Based Voucher Program. VHA has designated, or applied for approval to designate, some public housing units for occupancy by elderly families and/or families with disabilities.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Victoria Housing Authority understands communities and families are strengthened through homeownership. While the authority does not currently have a homeownership program, it is something they are looking into possibly doing.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Victoria Housing Authority is not designated as troubled.

Discussion

The Victoria Housing Authority is committed to providing assistance to as many families as possible and is open to utilizing different funding opportunities available through HUD. The Victoria Housing Authority has two private corporations that offer affordable housing to low-income families. The housing authority's corporations are interested in exploring options to acquire property to develop additional affordable housing units. However, there are no immediate plans or current projects at this time.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The topic of homelessness continues to gain attention in the City of Victoria. City Council and the community appear to be split on how the City should address homelessness within the city. The City will continue to be a part of the Homeless Coalition of the Golden Crescent (formerly Victoria Area Homeless Coalition). The coalition is made up of numerous State, Regional, and local non-profits, educational institutions, veteran aid agencies, the housing authority, and local governmental bodies. Being part of the coalition allows the City the opportunity to collaborate with agencies on developing solutions on how to help the city's homeless population and getting a better understanding of the homeless populations needs. The City will continually support the Coalition and those agencies that serve the homeless and provide services to prevent homelessness. The City anticipates using CDBG funds when available to support homeless services and homeless prevention services. If funds are not available, the City will look at alternative ways to collaborate with these agencies such as waiver of fees, in-kind services, or professional services.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

City staff members officially participate in the Homeless Coalition of the Golden Crescent (formerly Victoria Area Homeless Coalition), including the City Manager's Office, Development Services - Planning and CDBG Staff, and Victoria Police Department.

City staff participates in the Point-in-Time count for the City of Victoria every year. The Point-in-Time Count is performed under the leadership of the Homeless Coalition of the Golden Crescent along with Mid-Coast Family Services, the area's local Continuum of Care recipient located here in Victoria. The Homeless Coalition of the Golden Crescent's mission is to unite community efforts comprehensively to prevent and address homelessness and to educate the community about it as an issue. These organizations currently recommend services and seek resources for those in need.

The City of Victoria is not covered under the Texas Balance of State Continuum of Care run by the Texas Homeless Network. However, a local non-profit know as Mid-Coast Family Services does qualify for the Continuum of Care funds provided through HUD. City staff consulted with both Mid-Coast Family Services and THN in the preparation of the Consolidated Plan in 2020 and received information from THN for this Action Plan.

The City will continue to support local service agencies that serve the homeless and provide services to prevent homelessness, using CDBG entitlement funds. The City plans to support, through public service

funds, programs such as United Way of the Crossroads' Community Connections Project, which utilizes Community Health Workers to assist homeless and at-risk homeless clientele with finding programs and/or benefits that provide a better quality of life. The City will also use public service funds to assist the Food Bank of the Golden Crescent in providing children and families who are experiencing homelessness with backpacks that have snacks with essential nutrients needed to help school-age children with everyday challenges. The City also plans to support, through public facility funds, projects such as Mid-Coast of Family Service's Day Center to provide individuals experiencing homelessness a place to shower and cool off/warm up and Victoria Christian Assistance Ministry's (VCAM) clothing donation/sorting area to help collect, store, sort, and provide clothing and essentials to those experiencing homelessness.

The City will continue to be part of the Homeless Coalition of the Golden Crescent to assist with continued communication efforts between the City and its homeless population. Also, the City takes part in the Point-in-Time count every January. This gives City staff the opportunity to reach out to the City's homeless population and gain a better understanding of their needs. The City attends various neighborhood coalition meetings made up of community members, including those who may be experiencing homeless or have experienced homelessness in the past. These community meetings give the City the opportunity to gain feedback on the needs of the homeless population.

Addressing the emergency shelter and transitional housing needs of homeless persons

In the past, the City has partnered with local non-profits on public facility projects to remodel and expand existing emergency shelters and transitional housing. The City will continue to collaborate with non-profits who seek public facilities funds to create, rehabilitate, or expand emergency shelters and transitional housing. The City understands there is a need for a woman's and family emergency shelter, as there is currently only a men's emergency shelter. The Salvation Army houses the men's shelter in Victoria and currently only has one room for a family that is usually limited on the length they can stay. They currently do not house any women on an emergency basis.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City will continue to collaborate with agencies such as Mid-Coast Family Services, The Salvation Army, Promise Pointe, and Perpetual Help Home, which provide services to homeless individuals transitioning back into permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely

low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City will also be supporting a mental health agency, who assist mentally disabled individuals who may have been experiencing homelessness transition back into normal living environment and gain self-sufficient life skill qualities.

Discussion

The City of Victoria will continue to provide CDBG funding to assist with the homeless and special needs population when available. If funds are unavailable, the City will explore other forms of assistance it can provide to address the needs of the City's homeless and special needs population.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Housing affordability is a key component to the quality of life of the City of Victoria’s residents. Several factors create barriers to affordable housing, which HUD defines as no more than 30% of a household’s gross annual income is spent on housing, including utilities. A housing cost burden exists when the household’s housing costs exceeds 30% of their income. The City has identified the following Impediments to Fair Housing (AI): • a lack of affordability and insufficient income; • a lack of public awareness of fair housing rights; • limited resources to assist lower income, elderly and indigent homeowners maintain their homes and stability in neighborhoods; • Insufficient income for the local cost of housing; • Additional affordable rentals for residents earning less than \$25,000; • Starter homes and family homes priced near or below \$200,000 and increased ownership product diversity; and • Improve condition and accessibility of existing housing stock.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City continues to explore ways to remove barriers to affordable housing. The City currently offers residents a Sidewalk Agreement and Covenant allowing them to develop their residential property without having to install a sidewalk, which is required for all new developments. The City also provides residents an option to apply for deed approval when developing new residential structures in lieu of platting if they meet the added requirements for deed approval. The City is in the middle of drafting their new Unified Development Ordinance and is taking such barriers into consideration and considering ways to lessen those barriers. Additionally, the City’s Housing Finance Corporation is actively working on the development of affordable rental units within the City of Victoria. The affordable housing, multi-family apartment complex known as Enchanted Gardens is currently leasing their approximately 180 affordable rental units. The City anticipates breaking ground on a second affordable housing multi-family apartment complex which would bring approximately 61 new rental units during Plan Year 2023.

Discussion:

During the 2023-2024 Annual Action Plan Program Year, the City plans to address some of the barriers to affordable housing. The City plans on continuing its Down Payment and/or Closing Cost Assistance Program. This program will assist low- to moderate-income citizens, who qualify for mortgage loan to become homeowners, with either down payment assistance and/or closing costs to ensure they qualify for their loan. This program will help provide sustainability to those low- to moderate-income individuals by assisting them in obtaining more permanent housing. This program will look to help one barrier to affordable housing. The City plans on reestablishing its Owner-Occupied Home Rehabilitation Program.

This program will assist citizens in maintaining their home, making it sustainable for a longer period. It will also help lower income citizens make the much-needed repairs to their home, which otherwise would not have the means to do so. The City is also, planning to continue its demolition program, which assists citizens in demolishing substandard structures located in CDBG block groups areas, allowing for redevelopment of the land for new residential structures. Although this program will not eliminate the barriers to affordable housing, it will make more homes affordable and accessible to low- and moderate-income families. This program addresses neighborhood deterioration. The City hopes to present information on our Down Payment and/or Closing Cost Assistance Program that will be available to low- to moderate-income, first-time homebuyers and our Owner-Occupied Home Rehabilitation program to low- to moderate-income homeowners.

AP-85 Other Actions – 91.220(k)

Introduction:

This section will describe the City of Victoria’s (City) plan to use 2023 program funds to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies.

Actions planned to address obstacles to meeting underserved needs

The most significant challenge to meeting underserved needs in the coming year will be meeting the increased need for program activities with a limited amount of funding. To overcome this significant challenge, the City will work more efficiently, seek a higher level of collaboration with other agencies and organizations, and aggressively seek opportunities to leverage CDBG funds.

Actions planned to foster and maintain affordable housing

The City emphasizes seeing that decent, safe, affordable housing is available for low-income residents to the most significant extent possible. Rehabilitation of owner-occupied housing units is a high priority, as these efforts preserve affordable housing units and allow struggling residents to retain their home. Rehabilitation is particularly crucial for extremely low-income and elderly homeowners and may serve to prevent homelessness. The City will continue to use demolition funds to help improve the sustainability in CDBG Low- to Moderate-Income Census Block Groups. The demolition program allows for the demolition of substandard structures in those Block Groups allowing the potential of new residential structures to be built in their place, creating more sustainability for not only the new homeowner but the neighborhood as well. The City has begun to work with private developers and its own non-profit affordable housing corporation to collaborate on bringing more affordable apartments to the area by utilizing tax credits.

Actions planned to reduce lead-based paint hazards

The City will provide a copy of the “Protect Your Family from Lead in Your Home” booklet (also available in Spanish) as well as technical assistance to those households applying for assistances. Homes constructed prior to 1978 must pass a lead hazard evaluation inspection and submitted to the City prior to assistance. The City is also working on coordination with Victoria County Health Department on identifying lead-based paint hazards and the effects and impacts on low- to moderate-income families and individuals in hopes accomplishing better education, programs, or solutions for being impacted by lead-based paint hazards.

Actions planned to reduce the number of poverty-level families

The City will continue to support programs that expand anti-poverty programs for both low-income families as well as families which may be threatened with poverty through homeless prevention strategies. The City recognizes that the core of many social and housing problems relates to poverty. The objective of poverty reduction requires programming for broad areas, including increased accessibility of resources, job training and placement, public services, education, and necessary skills development. It is only through comprehensive, coordinated strategies that nurture skills and provide opportunities to gain and retain employment and thus improve the quality of life that people can improve their situation. Because the nature of poverty is complex and multi-faceted, the City will continue to allocate some CDBG funds for services to very low-income households. Research shows that some of these services may have a direct impact on lowering the poverty rate for family households.

Actions planned to develop institutional structure

The City has identified gaps in institutional structure for implementing the Consolidated Plan and methods to enhance coordination among housing agencies and social service providers. These gaps include a lack of sufficient resources, limited coordination between service providers, and the difficulty of social service agencies in obtaining Victoria-specific data. The gap in the institutional structure and service delivery system in Victoria was identified as the need for more and better information sharing among agencies and organizations that provide services. The City will suggest offering collaboration meeting times for applicants during the annual grant application workshop. The City continues to seek new partners and to enhance relationships with existing partners in City departments and social service agencies to improve and better coordinate the delivery of programs and services. The City will seek opportunities to leverage the limited available resources.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to seek partnerships and to exchange information with local public service providers and economic development organizations by reaching out to meet with various organizations throughout the program year. The City is assisting with setting up meetings where the public housing organizations, private housing landlords, municipalities, United Way, and social service organizations can discuss the housing access obstacles facing persons with Housing Choice Vouchers (formerly Section 8) and VA housing vouchers. Housing inventory is down, and demand is up resulting in a dramatic increase in local rents. Renting to individuals without the added government paperwork is preferable to most landlords. This program is trying to build paths for housing voucher holders to secure housing.

Discussion:

This field was intentionally left blank.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

HUD has allocated \$566,898 in CDBG Entitlement funds to the City of Victoria (City) for Program Year 2023-2024. The City is reallocating funds from the 2015-2019 Consolidated Plan in the amount of \$85,070.45 [PY 18: \$24,128.76; PY 19: \$60,941.69] and the 2020-2024 Consolidated Plan in the amount of \$113,963.36 [PY 20: \$53,157.40; PY 21: \$60,805.96]. The total funds available will be \$765,931.81.

The City of Victoria has not implemented or funded any activities or projects with CDBG funds that will generate program income. The City does not expect any program income this program year.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

The City does not plan to spend any of its CDBG Entitlement funding on urgent need activities this program year.

The City plans on continuing using 80% of its entitlement to fund programs and project benefiting low- to moderate-income individuals and households, while using the other 20% for its program administration. Should the City not use its full 20% administration, it will reprogram the funds into the next year to fund low- to moderate-income families and households with CDBG eligible activities.

Attachments

Citizen Participation Comments

SUMMARY OF PUBLIC COMMENTS MADE DURING PUBLIC HEARING ON AUGUST 1, 2023

1. No comments were received on the 2023 Annual Action Plan.



AGENDA

City Council Meeting

5:00 PM - Tuesday, August 1, 2023

107 West Juan Linn Street (Council Chambers)

A. CALL TO ORDER

1. Quorum Call.
2. Pledge of Allegiance.
3. Texas Pledge of Allegiance.
4. Moment of Silence.
5. Welcome Citizens.

B. COMMUNICATION:

1. ANNOUNCEMENTS/REMINDERS:

2. PUBLIC & EMPLOYEE RECOGNITIONS:

- a. National Farmers' Market Week Proclamation. *Jeff Bauknight, Mayor*
- b. August 2023 Keep Victoria Beautiful Business Beautification Award. *Christy Youker, Assistant Director of Environmental Services*
[Agenda Item Memo - AIM-23-171 - Pdf](#)

3. ITEMS FROM COUNCIL:

With respect to items not listed on this agenda, City Council Members may request specific factual information, a recitation of existing policy, or placement of items on the City Council agenda for discussion at a following meeting.

4. CITIZEN COMMUNICATION:

At this time, the public is invited to address the City Council and speak on any matter not specifically listed for public hearing in the subsection titled: "Public Hearings," below. Please note that City Council may not deliberate on topics not included on this agenda.

C. ITEMS WITH PUBLIC HEARINGS:

The City Council shall call a public hearing before taking action on each item below in this section. Any person wishing to address the City Council on these items should please come forward when that public hearing is called.

1. Approve and adopt the Community Development Block Grant (CDBG) 2023-2024 One-Year Action Plan and authorize the City Manager to submit all required documentation for the Fiscal Year 2023-2024 CDBG Program to the U.S. Department of Housing and Urban Development (HUD). *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-23-151 - Pdf](#)

2. Approve and adopt the Community Development Block Grant (CDBG) 2015-2019 Consolidated Plan and Strategy Amendment #4; 2020-2024 Consolidated Plan and Strategy Amendment #1; 2016 Annual Action Plan Amendment #2; 2018 Annual Action Plan Amendment #2; 2019 Annual Action Plan Amendment #3; 2020 Annual Action Plan Amendment #1; 2021 Annual Action Plan Amendment #1; and 2022 Annual Action Plan Amendment #1 and authorize the City Manager to submit all required documentation for the CDBG Program Amendments to the U.S. Department of Housing and Urban Development (HUD). *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-23-167 - Pdf](#)

D. CONSENT AGENDA:

All consent agenda items listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the consent agenda and considered after the remainder of the consent agenda. Information concerning consent agenda items is available for public review.

1. Adoption of Minutes of the regular meeting held on July 18, 2023. *April Hilbrich, City Secretary*
[City Council - Jul 18 2023 - Minutes - Pdf](#)
2. Approve a contract with Harrison, Waldrop & Uherek, L.L.P., to perform the City's annual audit for the year ending September 30, 2023 in an amount not to exceed \$53,500.00. *Wesley Janecek, Assistant Finance Director*
[Agenda Item Memo - AIM-23-139 - Pdf](#)
3. Approve the renewal of an annual supply contract with Chemtrade Chemicals US LLC for liquid ammonium sulfate in an amount not to exceed \$95,858.00. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-23-161 - Pdf](#)
4. Approve the renewal of an annual supply contract for liquid sodium hypochlorite to Univar Solutions USA, Inc. in an amount not to exceed \$99,722.00. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-23-163 - Pdf](#)
5. Approve the renewal of an annual supply contract for liquid sulfur dioxide to DPC Industries, Inc. in an amount not to exceed \$106,306.00. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-23-162 - Pdf](#)
6. Approve the renewal of an annual supply contract with Carus LLC for Liquid Phosphate-based Corrosion Inhibitor in an amount not to exceed \$160,500.00. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-23-157 - Pdf](#)
7. Approve the renewal of an annual supply contract with International Dioxide, Inc. for Liquid Sodium Chlorite in an amount not to exceed \$187,200.00. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-23-159 - Pdf](#)
8. Approve the renewal of an annual supply contract with Penccco, Inc. for Liquid Ferrous

Chloride in an amount not to exceed \$110,114.00. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-23-160 - Pdf](#)

9. Approve the renewal of an annual supply contract with Polydyne, Inc. for wastewater sludge dewatering polymer in an amount not to exceed \$61,065.00. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-23-164 - Pdf](#)
10. Approve the renewal of an annual supply contract with Brenntag Southwest, Inc. for liquid chlorine in an amount not to exceed \$434,085.00. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-23-158 - Pdf](#)
11. Approve an annual supply contract with Thornton Musso & Bellemin Inc. for TMB 1160 in an amount not to exceed \$268,481.28. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-23-165 - Pdf](#)
12. Approve an annual supply contract with Thornton Musso & Bellemin Inc. for TMB 471c algaecide in an amount not to exceed \$135,441.60. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-23-166 - Pdf](#)
13. Appoint Gilbert P. Reyna, Jr., C.P.A. as the representative to perform the No-New-Revenue (Effective) Tax Rate and Voter-Approval (Rollback) Tax Rate calculations. *Gilbert Reyna, Chief Financial Officer*
[Agenda Item Memo - AIM-23-142 - Pdf](#)
14. Authorize the publication of the "Notice of Meeting to Vote on Tax Rate." *Gilbert Reyna, Chief Financial Officer*
[Agenda Item Memo - AIM-23-143 - Pdf](#)
15. Award the 2023 Striping Project (Various Locations) to Pavement Markings, Inc. of Donna, Texas for their competitive sealed proposal, in the amount of \$221,173.09. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-23-168 - Pdf](#)
16. Award the 2023 Traffic Conduit Bores Project to John Morris d/b/a Morris Underground Construction, for their competitive sealed proposal, in the amount of \$118,975.00. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-23-138 - Pdf](#)

E. ACTION ITEMS FOR COUNCIL DISCUSSION:

1. Approve Change Order #1 to the DeLeon Plaza Expansion Project to Lauger Companies, Inc. in the amount of \$304,691.00, for a total contract amount of \$4,877,193.00. *Danielle Williams, Director of Economic Development*
[Agenda Item Memo - AIM-23-156 - Pdf](#)
2. Propose Tax Rate, schedule public hearings, and schedule a vote to adopt the tax rate for Fiscal Year 2023-2024. *Gilbert Reyna, Chief Financial Officer*
[Agenda Item Memo - AIM-23-144 - Pdf](#)
3. Schedule public hearings on 2023-2024 Budget. *Gilbert Reyna, Chief Financial*

Officer
[Agenda Item Memo - AIM-23-145 - Pdf](#)

F. CITY MANAGER REPORTS:

1. Deliver Certified Tax Roll to Mayor and City Council. *Gilbert Reyna, Chief Financial Officer*
[Agenda Item Memo - AIM-23-146 - Pdf](#)
2. Deliver Fiscal Year 2023-2024 City of Victoria Proposed Annual Budget to Mayor and City Council. *Gilbert Reyna, Chief Financial Officer*
[Agenda Item Memo - AIM-23-148 - Pdf](#)
3. Update on the Joint Sponsorship Governance Model for the Victoria Regional Airport. *Jesús A. Garza, City Manager*

G. WORK SESSION:

H. EXECUTIVE SESSIONS:

All items listed in this section may be considered Action Items and City Council may take action on any item listed in this section without further notice.

1. Texas Government Code § 551.087, to discuss or deliberate the offer to a financial or other incentive to a business prospect that the City Council seeks to have, locate, stay, or expand in or near the territory of the City of Victoria and with which the City of Victoria is conducting economic development negotiations. *Jesús A. Garza, City Manager*
2. Texas Government Code § 551.072, to deliberate the purchase, exchange, lease, or value of real property interests, due to the fact that deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third party. *Jesús A. Garza, City Manager*
3. Texas Government Code § 551.071, consultation with attorney on matter involving pending or contemplated litigation or other matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. *Allison E. Lacey, City Attorney*

A quorum of the city council will be present at 107 W. Juan Linn St, Victoria Texas ("City Council Chambers"), and the city intends to have a quorum present at that location. The Presiding officer of the meeting will be present at City Council chambers, and that location will be open to the public. Other city council members may participate in this meeting by video conference, so long as their face is visible, and their voice audible to members of the public in attendance at City Council Chambers while that member is speaking.

* Regardless of the agenda heading under which any item is listed, any subject mentioned in any word or phrase of any item listed on this agenda may be deliberated by City Council, and such words or phrases are hereby added as additional subjects to be considered. Resolutions, ordinances, and other actions concerning any word, phrase, or other subject of this meeting include the regulation of animals, construction, signs, unsafe buildings, floodplains, land development, nuisances, mowing, sanitation, food establishments, manufactured house, itinerant vendors, outdoor sales, water conservation practices, and proposed changes to the City Charter. Any descriptions of property or amounts stated herein are descriptive and not restrictive, and property and amounts may be changed in the motions, actions, or documents without further public notice.

** In addition to the items listed under "Public Hearings," every item on this agenda shall be considered a public hearing

*** Any penal ordinance of the City of Victoria or item which is funded by the current or next proposed City of Victoria budget, including, without limitation, any park, street, water pipe, sewer, drainage structure, department, employee, contract, capital improvement project, or real property interest of the City of Victoria may be discussed and deliberated as a City Manager's Report, and the subject is hereby defined as such without further notice.

****Any item on this agenda may be discussed in executive session if authorized by Texas law regardless of whether it is listed under "Executive Sessions" of this agenda, regardless of any past or current practice of City Council. Executive sessions herein are closed meetings, may include consideration of any item otherwise listed on the agenda, plus any subject specified in the executive session notice, and may include items under Texas Government Code Sections 551.071, 551.072, 551.073, 551.074, 551.076, 551.084, and/or 551.087. Executive sessions may be held at 105 W. Juan Limn, Victoria, Texas or such other location as determined by the City Council. This agenda has been reviewed and approved by the City Attorney's office, and the presence of any subject in the Executive Session portion of this agenda constitutes a written interpretation of Chapter 551 of the Texas Local Government Code by the attorney for the governmental body indicating that said subject may be legally discussed in a closed meeting

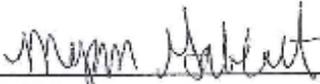
STATE OF TEXAS
COUNTY OF VICTORIA

Before me, a Notary Public in and for said County and State, this day personally appeared PAMELA WILLIAMS, Inside Sales Supervisor for the VICTORIA ADVOCATE published by the VICTORIA ADVOCATE, which has general circulation in VICTORIA County, Texas and distributed in other surrounding Counties (Calhoun, Dewitt, Goliad, Gonzales, Jackson, Karnes, Lavaca, Matagorda, Refugio and Wharton); and who, after being duly sworn, did dispose and say that the following clipping of an advertisement was published in the above named paper on the following dates:

Friday, July 21st, 2023

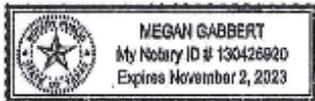
Signed 

Subscribed and sworn to before me, this 25th day of July 2023.

Notary Public 
VICTORIA County, TX

[place notary seal here]

[attach actual copy of
Newspaper ad clipping]



VICTORIA ADVOCATE CLASSIFIEDS

361.574.1234
www.victoriadvocate.com/classifieds

REAL ESTATE Selling your home? We can help you get the best price. Call us today for a free valuation.	REAL ESTATE Looking for a new home? We have a wide selection of properties for sale. Contact us for more information.	LEGAL SERVICES Need legal advice? Our experienced lawyers can help with a variety of legal issues.	LEGAL SERVICES Specializing in family law, we provide expert representation for divorce and custody matters.	PERSONAL SERVICES Professional cleaning services for your home or office. We guarantee satisfaction.	PERSONAL SERVICES Beauty and wellness services including haircuts, manicures, and facials.
PERSONAL SERVICES Pet grooming services for all breeds. We provide a clean and comfortable environment for your pet.	PERSONAL SERVICES Event planning services for weddings, birthdays, and corporate events.	PERSONAL SERVICES Personal training and fitness coaching to help you reach your goals.	PERSONAL SERVICES Elder care services including companionship and assistance with daily activities.	PERSONAL SERVICES Household maintenance and handyman services for all your home repair needs.	PERSONAL SERVICES Professional resume writing and job search assistance to help you land your dream job.
PERSONAL SERVICES Tax preparation services for individuals and businesses. We ensure accuracy and compliance.	PERSONAL SERVICES Financial planning and investment management to help you grow your wealth.	PERSONAL SERVICES Insurance services including life, health, and auto insurance policies.	PERSONAL SERVICES Estate planning services to help you protect your assets and provide for your loved ones.	PERSONAL SERVICES Business consulting services for startups and established companies.	PERSONAL SERVICES Marketing and advertising services to increase your business visibility.

PROPERTY SERVICES
Real estate agents and property managers available for hire.

VEHICLE SERVICES
Car wash, detailing, and maintenance services.

HOME SERVICES
Interior and exterior painting, landscaping, and home repairs.

PERSONAL SERVICES
Event planning, photography, and videography services.

PERSONAL SERVICES
Pet care services including dog walking and pet sitting.

PERSONAL SERVICES
Personal training and fitness classes.

PERSONAL SERVICES
Elder care and home care services.

PERSONAL SERVICES
Household cleaning and maintenance.

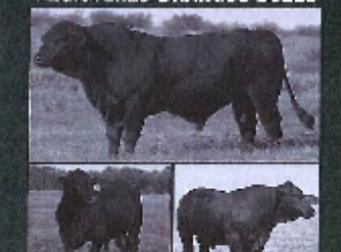
PERSONAL SERVICES
Professional resume writing and job coaching.

PERSONAL SERVICES
Tax and financial planning services.

PERSONAL SERVICES
Insurance and estate planning services.

PERSONAL SERVICES
Business consulting and marketing services.

GENTLE - RANCH RAISED REGISTERED BRANGUS BULLS



RAMRO LLC / RI CATTLE CO
713-293-4804 or 713-209-4803

Specializing in high-quality, gentle Brangus cattle for ranches and farms. We offer a variety of registered breeds and colors.

PERSONAL SERVICES
Professional cleaning services.

PERSONAL SERVICES
Event planning services.

PERSONAL SERVICES
Pet grooming services.

PERSONAL SERVICES
Personal training services.

PERSONAL SERVICES
Elder care services.

PERSONAL SERVICES
Household maintenance services.

PERSONAL SERVICES
Professional resume writing services.

PERSONAL SERVICES
Tax and financial planning services.

PERSONAL SERVICES
Insurance and estate planning services.

PERSONAL SERVICES
Business consulting services.

PERSONAL SERVICES
Marketing and advertising services.

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SUMMARY OF PUBLIC COMMENT PERIOD ON 2023 ANNUAL ACTION PLAN
HELD FROM JUNE 30, 2023 – JULY 30, 2023

1. No comments were received on the 2023 Annual Action Plan.

STATE OF TEXAS
COUNTY OF VICTORIA

Before me, a Notary Public in and for said County and State, this day personally appeared PAMELA WILLIAMS, Inside Sales Supervisor for the VICTORIA ADVOCATE published by the VICTORIA ADVOCATE, which has general circulation in VICTORIA County, Texas and distributed in other surrounding Counties (Calhoun, Dewitt, Goliad, Gonzales, Jackson, Karnes, Lavaca, Matagorda, Refugio and Wharton); and who, after being duly sworn, did dispose and say that the following clipping of an advertisement was published in the above named paper on the following dates:

Friday, June 30th, 2023

Signed 

Subscribed and sworn to before me, this 10th day of July 2023.

Notary Public 
VICTORIA County, TX

[place notary seal here]



[attach actual copy of
Newspaper ad clipping]

**NOTICE CDBG 2023-2024 ANNUAL ACTION PLAN
30-DAY PUBLIC COMMENT PERIOD
COMMENCING June 30, 2023**

The City of Victoria's Community Development Block Grant (CDBG) 2023 Annual Action Plan Draft will be available for citizen review/ comment beginning Friday, June 30 through Sunday, July 30, 2023. Copies of the Annual Action Plan will be available at the Victoria Public Library located at 302 N. Main St. and at the City's Development Services office, located at 700 Main Center, Suite 129. For assistance in obtaining a copy or for more information, please call Zachary Wendel at 361-683-3380.

A copy of the draft will also be placed on the City's website at <https://www.victoriatax.gov/565/Community-Development-Block-Grant-Plans>

The Annual Action Plan describes the programs and activities that will be undertaken using the City's 2023 CDBG entitlement allocation of \$566,858 and unallocated funds from the 2015-2018 Consolidated Plan totaling \$85,070.45 (PY 18: \$24,128.76; PY 19: \$60,941.69) and the 2020-2024 Consolidated Plan totaling \$113,965.36 (PY 20: \$23,157.40; PY 21: \$60,805.96) for a complete total of \$765,891.81. This is the fourth year of the Consolidated Plan. The City has tentative plans to allocate its 2023-2024 CDBG funding in the following manner:

Affordable Housing Programs: Cover Payment & Closing Cost Assistance (20,000); Owner-Occupied Home Rehabilitation (\$113,965.36)

Neighborhood Programs: Demolition (\$65,070.45)

Public Services: Riley T. Carter Recovery Outreach; Behavioral Interventions Program (\$10,000); Boys & Girls Club of Victoria; After School/Summer Camp (\$10,000); Community Action Committee of Victoria; Senior Services Care Program (\$6,000); Community Action Committee of Victoria; Home Delivered Meals Program (\$6,000); Food Bank of Golden Dracore; Kids' Weekend Meal Program (\$12,000); Golden Crescent CASA (\$8,000); Meals on Wheels South TX; Home Delivered Meals (\$6,000); Gulf Bend Center; Wellness Community (\$25,000); United Way Community Connections Project (\$8,000)

Public Facilities: Boys & Girls Club of Victoria; Technology Center Renov. (\$25,000); Mid Coast Family Services; Day Center (\$135,000); Meals on Wheels South TX; Rear Parking Lot (\$72,500); VCOM; Clothing Donatory/Sorting Area (\$40,000); YWCA; Renovation of Child Care Room A (\$18,000)

Program Administration: Administration and Planning (\$111,398)
TOTAL: \$765,891.81

Comments must be made in writing and should include the sender's full name and physical address. Comments may be submitted electronically to zwick@victoriatax.gov or by mail to: City of Victoria's Development Services Department, Attention: Zachary Wendel, P.O. Box 1758, Victoria, TX 77901-1758. All comments will be included in the final draft of the Annual Action Plan. After the public comment period has expired, the Final Action Plan 2023-2024 will be submitted to U.S. Department of Housing and Urban Development on or before August 16, 2023.

The City of Victoria does not discriminate on the basis of race, color, national origin, sex, religion, disability/handicap, family status, and/or other protected classes.

STATE OF TEXAS
COUNTY OF VICTORIA

Before me, a Notary Public in and for said County and State, this day personally appeared PAMELA WILLIAMS, Inside Sales Supervisor for the VICTORIA ADVOCATE published by the VICTORIA ADVOCATE, which has general circulation in VICTORIA County, Texas and distributed in other surrounding Counties (Calhoun, Dewitt, Goliad, Gonzales, Jackson, Karnes, Lavaca, Matagorda, Refugio and Wharton); and who, after being duly sworn, did dispose and say that the following clipping of an advertisement was published in the above named paper on the following dates:

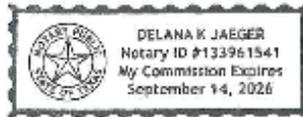
Friday, June 30th, 2023

Signed Pamela Williams

Subscribed and sworn to before me, this 10th day of July 2023.

Notary Public

Delana K Jaeger
VICTORIA County, TX



[place notary seal here]

**ANNO PLAN DE ACCIÓN ANUAL ODBG 2023-2024
PERIODO DE COMENTARIOS PÚBLICOS DE 30 DÍAS
A PARTIR DEL 30 DE JUNIO DE 2023**

El Director de Plan de Acción 2023 de la Subcomisión de Bloque de Desarrollo Comunitario (CDBC) de la Ciudad de Victoria estará disponible para revisión/comentarios de los ciudadanos a partir del viernes 30 de junio hasta el domingo 30 de julio de 2023. Los copias del Plan de acción estarán disponibles en la Biblioteca Pública de Victoria ubicada en 302 N. Main St., y en la oficina de Servicios de Desarrollo de la Ciudad, ubicada en 700 Main Street, Suite 125. Para recibir ayuda en obtener una copia o para más información, llame a Zachery Weeks al 361-583-3360.

También se colocará una copia del borrador en el sitio web de la ciudad en <https://www.victoriatx.gov/355/Community-Development/Block-Grant-Plans>.

El Plan de acción anual describe los programas y actividades que se llevarán a cabo utilizando la asignación de derechos de CDBG de la Ciudad para 2023 de \$765,931.81 y fondos no asignados del 2019-2021 Plan Comunitario de Desarrollo de la Ciudad PY 18: \$24,128.70; PY 19: \$80,000.00 y el 2020-2021 Plan Comunitario de Desarrollo de la Ciudad PY 20: \$69,802.10; PY 21: \$60,815.00 por un total completo de \$1,539,877.61. Este es el terreno del Plan Comunitario de la Ciudad de Victoria Blanca anual, los planes para sus fondos CDBG 2023-2024 de la siguiente manera:

Programas de Vivienda Asequible: Pago de Hipoteca y Asistencia para Costos de Clave (20,000); Reasignación de viviendas asequidas por propietarios (\$113,933.26)

Programas Vecinales: Demolición (\$65,070.45)

Servicios públicos: Billy T. Danton Recovery Outreach; Programa de Reciclaje de Vehículos (\$20,000); Boys & Girls Club of Victoria; Corte de energía/cableado de verano (\$10,000); Community Action Committee of Victoria; Programa de Asistencia a Personas Mayores (\$8,000); Comisión de Acción Comunitaria de Victoria; Meals on Wheels (\$8,000); Food Bank of Golden Crescent; Programa de comidas de un día gratuito para niños (\$12,000); Golden Crescent (\$8,000); Gulf Bend Center; Mujeres Jóvenes (\$3,000); Mission Wheel South; Cambios a domicilio para personas mayores y discapacitadas (\$8,000); United Way of the Coastlands; catedral comunitaria (\$8,000).

Instalaciones públicas: Boys & Girls Club of Victoria; Centro Comunitario (\$25,000); Mid Coast Family Services; Centro de día (\$15,000); Mujeres Jóvenes South; K. Pineda y Asociados (\$12,000); YMCA; Donación de ropa/ropa de clasificación (\$40,000); YMCA; Renovación de sala de cuidados infantiles (\$20,000).

Administración del Programa: Administración y Planificación (\$1,139)

TOTAL: \$765,931.81

Los comentarios deben hacerse por escrito y deben incluir el nombre completo y la dirección física de territorio. Los comentarios pueden enviarse electrónicamente a services@victoriatx.gov o por correo postal al Departamento de Servicios de Desarrollo de la Ciudad de Victoria, Atencion: Zachery Weeks, P.O. Box 2786, Victoria, TX 77901-2786. Todos los comentarios se incluirán en el borrador final del Plan de Acción Anual. Una vez que se haya concluido el periodo de comentarios públicos, el Plan de acción para el 2023-2024 se entregará al Departamento de Desarrollo y Desarrollo Urbano de las LL. UU. el 31 de agosto de 2023 o antes.

La ciudad de Victoria no discrimina por motivos de raza, color, origen nacional, sexo, religión, discapacidad, estado familiar y/u otra clase protegida.

**SUMMARY OF COMMENTS ON 2023 ANNUAL ACTION PLAN FUNDING
RECOMMENDATIONS PRESENTED AT THE JUNE 29, 2023 GOLDEN CRESCENT
HOMELESS COALITION MEETING**

1. Ginny Stafford with Mid-Coast Family services and Marc Hinojosa asked if CDBG funds could pay for adding covers to bus stops that lack them.
2. Lisa Griffin with Mid-Coast Family Services asked if the addition public bathrooms were in any of the City's plans.
3. Marc Hinojosa asked about possible bathrooms in Queen City Park and other City parks that lack bathrooms.

From: [Victoria HomelessCoalition](#)
To: [Victoria HomelessCoalition](#)
Subject: June Homeless Coalition - 6/29 @ 8:30am
Date: Tuesday, June 27, 2023 7:14:22 PM
Attachments: [unnamed.png](#)

EXTERNAL email: CAUTION: This email originated from outside the City of Victoria. Do not click links or open attachments unless you recognize the sender and know the content is safe.



Agenda - June 29, 2023 at 8:30am [104 S William St, Victoria TX 77901]

Welcome - Kim Pickens, president
Minutes - Allie Walker, secretary
Treasurer's Report - Stephanie Cadengo, treasurer

[Meeting will be conducted in person and via Google Meet. Homeless Coalition monthly meeting](#)

[Thursday, June 29 · 8:30 – 9:30am](#)

[Time zone: America/Chicago](#)

[Google Meet joining info](#)

[Video call link: https://meet.google.com/bja-uoiw-oue](https://meet.google.com/bja-uoiw-oue)

May minutes available

https://docs.google.com/document/d/1LvbPH50MZsAC6E2QA5UYTovdJg20x3E-/edit?usp=drive_link&oid=108488048907715769717&rtpof=true&sd=true

New Items:

- Summer Drive & Cooling Stations - Kim Pickens / Trish Hastings
- Annual Action Plan 2023 - Zachary Wendel
- Interagency Connections - MOU vs Shared Drive of Authorizations - Kim Pickens
- Meeting times - Kim Pickens
- Service Numbers & Upcoming Projects
 - Mid Coast Family Services
 - Community Action
 - VCAM
 - Christ's Kitchen
 - VISD Connection
 - Area Agency on Aging

REAL TIME SHARING

Adjournment - Next Meeting is July 27th at 8:30am [location TBD] - This will be a 2 hour meeting

Upcoming Meetings - August 31 / September 21 (THN Conference 9/27-29) / October 26 / November 30 / December 21 (TBD)

**SUMMARY OF COMMENTS ON 2023 ANNUAL ACTION PLAN FUNDING
RECOMMENDATIONS PRESENTED AS A CITY MANAGER REPORT AT THE
JUNE 6, 2023 CITY COUNCIL MEETING**

1. Council Member Josephine Soliz (District 2) asked if the recommendations presented would be the same at the August 1, 2023 City Council Meeting.



AGENDA City Council Meeting

5:00 PM - Tuesday, June 6, 2023
107 West Juan Linn Street (Council Chambers)

A. CALL TO ORDER

1. Quorum Call.
2. Pledge of Allegiance.
3. Texas Pledge of Allegiance.
4. Moment of Silence.
5. Welcome Citizens.

B. COMMUNICATION:

1. ANNOUNCEMENTS/REMINDERS:

2. PUBLIC & EMPLOYEE RECOGNITIONS:

- a. June 2023 Keep Victoria Beautiful Business Beautification Award. *Christy Youker, Assistant Director of Environmental Services*
[Agenda Item Memo - AIM-23-108 - Pdf](#)
- b. Texas Municipal League, 2023 Leadership Fellows Program. *Jesús A. Garza, City Manager*
[Agenda Item Memo - AIM-23-112 - Pdf](#)

3. ITEMS FROM COUNCIL:

With respect to items not listed on this agenda, City Council Members may request specific factual information, a recitation of existing policy, or placement of items on the City Council agenda for discussion at a following meeting.

4. CITIZEN COMMUNICATION:

At this time, the public is invited to address the City Council and speak on any matter not specifically listed for public hearing in the subsection titled: "Public Hearings," below. Please note that City Council may not deliberate on topics not included on this agenda.

C. ITEMS WITH PUBLIC HEARINGS:

The City Council shall call a public hearing before taking action on each item below in this section. Any person wishing to address the City Council on these items should please come forward when that public hearing is called.

D. CONSENT AGENDA:

All consent agenda items listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council

Member so requests, in which event the item will be removed from the consent agenda and considered after the remainder of the consent agenda. Information concerning consent agenda items is available for public review.

1. Adoption of Minutes of the regular Meeting on May 16,2023. *April Hilbrich, City Secretary*
[City Council - May 16 2023 - Minutes - Pdf](#)
2. An ordinance approving a budget amendment to the FY23 budget in the amount of \$284,304.70 to cover the cost of a Paid Time Off (PTO) Payout Plan for applicable city employees. Second and Third Reading. *Cheryl Marthiljohni, Director of Human Resouces*
[Agenda Item Memo - AIM-23-114 - Pdf](#)
3. An ordinance authorizing a variance to Section 14-10(B) of City Code for property located at 2804 North Laurent Street to allow the sale of alcohol. Second and Third Reading. *April Hilbrich, City Secretary*
[Agenda Item Memo - AIM-23-113 - Pdf](#)
4. Reappointing three members to the Victoria Development Commission, Board of Directors. *April Hilbrich, City Secretary*
[Agenda Item Memo - AIM-23-094 - Pdf](#)
5. Approve the second amended interlocal agreement for mutual access to CloudLibrary Digital Resources with the Texas CloudLink Group. *Jessica Berger, Library Director*
[Agenda Item Memo - AIM-23-107 - Pdf](#)
6. Approve the renewal of the Interlocal Cooperation Contract with the Department of State Health Services, Vital Statistics Unit for the remote certification program. *April Hilbrich, City Secretary*
[Agenda Item Memo - AIM-23-111 - Pdf](#)
7. Approve a variance to Section 21-83(a)(2) for a property located at 7010 and 7102 N. Navarro Street in order to allow the platting of three General Commercial lots, with one of the lots having a lot width below the minimum lot width requirement. *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-23-109 - Pdf](#)
8. Approve an Interlocal Agreement with Victoria Independent School District for plan review and inspection services for the Mission Valley Elementary School rebuild project. *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-23-110 - Pdf](#)
9. Approve a community grant agreement with The Salvation Army for a Life Enrichment Center in the amount of \$250,000.00. *Jesús A. Garza, City Manager*
[Agenda Item Memo - AIM-23-116 - Pdf](#)

E. ACTION ITEMS FOR COUNCIL DISCUSSION:

1. Hearing an appeal of the Building and Standards Commission's Demolition Order for 3606 Callis. *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-23-117 - Pdf](#)
2. Appoint members to the Board of Health. *April Hilbrich, City Secretary*

[Agenda Item Memo - AIM-23-103 - Pdf](#)

F. CITY MANAGER REPORTS:

1. Presentation of the Public Library Appraisal Report. *Mike Etienne, Assistant City Manager*
[Agenda Item Memo - AIM-23-118 - Pdf](#)
2. Overview of the Facility Condition Assessment Completed by FGM Architects. *Roger Welder, Director of Building & Equipment Services*
[Agenda Item Memo - AIM-23-119 - Pdf](#)
3. CDBG 2023 Annual Action Plan Proposed Budget and Funding Recommendations. *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-23-106 - Pdf](#)

G. WORK SESSION:

H. EXECUTIVE SESSIONS:

All items listed in this section may be considered Action Items and City Council may take action on any item listed in this section without further notice.

1. Texas Government Code § 551.087, to discuss or deliberate the offer to a financial or other incentive to a business prospect that the City Council seeks to have, locate, stay, or expand in or near the territory of the City of Victoria and with which the City of Victoria is conducting economic development negotiations. *Jesús A. Garza, City Manager*
2. Texas Government Code § 551.072, to deliberate the purchase, exchange, lease, or value of real property interests, due to the fact that deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third party. *Jesús A. Garza, City Manager*
3. Texas Government Code § 551.071, consultation with attorney on matter involving pending or contemplated litigation or other matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. *Allison E. Lacey, City Attorney*

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* Regardless of the agenda heading under which any item is listed, any subject mentioned in any word or phrase of any item listed on this agenda may be deliberated by City Council, and such words or phrases are hereby added as additional subjects to be considered. Resolutions, ordinances, and other actions concerning any word, phrase, or other subject of this meeting include the regulation of animals, construction, signs, unsafe buildings, floodplains, land development, nuisances, mowing, sanitation, food establishments, manufactured house, itinerant vendors, outdoor sales, water conservation practices, and proposed changes to the City Charter. Any descriptions of property or amounts stated herein are descriptive and not restrictive, and property and amounts may be changed in the motions, actions, or documents without further public notice.

** In addition to the items listed under "Public Hearings," every item on this agenda shall be considered a public hearing

*** Any penal ordinance of the City of Victoria or item which is funded by the current or next proposed City of Victoria budget, including, without limitation, any park, street, water pipe, sewer, drainage structure, department, employee, contract, capital improvement project, or real property interest of the City of Victoria may be discussed and deliberated as a City Manager's Report, and the subject is hereby defined as such without further notice.

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**SUMMARY OF COMMENTS FROM THE PUBLIC SERVICES AND PUBLIC
FACILITY MEETING HELD ON MARCH 9, 2023**

1. Attendees thanked City staff for providing updates/review of CDBG requirements.



Established 1824

The mission of the City of Victoria is to meet or exceed our citizens' expectations in the provision of municipal services.

February 27, 2023

To: All Public Service Agencies and Public Facilities

RE: 2023-2024 CDBG Public Service and Public Facility Grants

The City of Victoria is pleased to announce that applications for Public Service Assistance (PSA) and Public Facility (PF) grants under the Community Development Block Grant (CDBG) Program will open on March 31, 2023 and close on May 1, 2023. Funding for CDBG PSA and PF grants comes from the US Department of Housing and Urban Development (HUD).

CDBG Funding recommendations will be presented to City Council at the June 6, 2023 City Council meeting. The PSA and PF grants will be awarded to local established non-profits that serve the community.

The City of Victoria will award approximately 15% of the City's CDBG entitlement to PSA programs for new or expanded programs to address the areas of need within the City of Victoria. PF grant funds will also be available.

In order to provide guidance to interested non-profit agencies and other eligible entities, the City will host an in-person workshop on CDBG PSA and PF grant funds. In order to apply for CDBG funds, a representative(s) from the interested organization **must attend** the workshop on **Thursday, March 9, 2023 at 10:00 AM.**

Topic:	COV Request for CDBG Funding
When:	March 9, 2023 at 10:00 AM
Where:	700 Main Center Conference Room 205

PSA and Public Facility Applications are **DUE MONDAY, MAY 1, 2023 at 4:00 PM.** Complete Hard Copy or Electronic applications will be accepted beginning on April 3, 2023 and until May 1, 2023, by 4:00 PM local time.

If you have any questions, please contact our office at (361) 485-3360.

Sincerely,
Zachary Wendel
Community Development Planner
City of Victoria, Texas

Development Services
700 Main Center, Suite 129
P.O. BOX 1758
Victoria, Texas 77902

Phone: (361) 485 - 3360

FAX: (361) 485 - 3364

www.victoria.tx.us

**SIGN-IN LIST FOR PSA & PUBLIC FACILITY
PRE-APPLICATION WORKSHOP
March 9, 2023**

Name Dee Ross
Agency Victoria Housing Authority
Phone# 361-575-3682 E-mail Address dross@victoriahousing.org

Name Nathan Rodriguez
Agency Victoria Housing Authority
Phone# 361-575-3682 E-mail Address nrodriguez@victoriahousing.org

Name Terri Vasquez
Agency Community Action Committee of Victoria, TX
Phone# 361-575-0478 E-mail Address tvazquez@CACV.us

Name Kelcey Norwood
Agency Golden Crescent CASA
Phone# 361 573 3734 E-mail Address gccasa@goldencrescentcasa.org

Name Stacey Aschenbeck
Agency Grace Lutheran Early Childhood Center
Phone# 979-716-9520 E-mail Address staceyaschenbeck@gmail.com
361-573-0000 0061 Eccdirector@gracelutheran-tx.org

Name Cassie Pustejovsky & Lisa Jones
Agency Golden Crescent Habitat for Humanity
Phone# 361-573-2511 E-mail Address cassie@goldencrescenthabitat.org
elizabeth@goldencrescenthabitat.org

Name Kenny Jones
Agency The Salvation Army
Phone# 361 576 1279 E-mail Address Kenny.jones@usa.salvationarmy.org

**SIGN-IN LIST FOR PSA & PUBLIC FACILITY
PRE-APPLICATION WORKSHOP**

March 9, 2023

Name Lynette Cunningham
Agency BMCV
Phone# 361-573-4411 E-mail Address lynette@bgcvictoria.org

Name Jenn Ptmen
Agency Mezls on wheels South TX
Phone# 361-~~876~~ 5762189 E-mail Address jenn@mozstx.org

Name Rick Villa
Agency VCLTRG
Phone# 361-212-2466 E-mail Address rick.villa.voltrg@gmail.com

Name Tiffany Seiler
Agency Gulf Bend Center
Phone# 361-939-1860 E-mail Address tseiler@gulfbend.org

Name MARC A. HINOJOSA
Agency VCAM
Phone# _____ E-mail Address _____

Name Leesa Morales
Agency Perpetual Help Home
Phone# 361-575-5335 E-mail Address leesa@perpetualhelphome.org

Name Daniel Barrientos
Agency Billy i. Cattan Recovery Center
Phone# 361-576-4673 E-mail Address dbarrientos@btcr.org

**SIGN-IN LIST FOR PSA & PUBLIC FACILITY
PRE-APPLICATION WORKSHOP**

March 9, 2023

Name Bethany Castro
Agency United Way of the Crossroads
Phone# 833-299-0184 E-mail Address bethany@unitedwaycrossroads.org

Name Ginny Stafford
Agency Mid Coast Fam Services
Phone# 361-575-7842 E-mail Address gstafford@midcoastfamily.org

Name Michelle Fallon
Agency YMCA
Phone# 361 212-1112 E-mail Address mfallon@ymcavictoria.org

Name Polin Cade
Agency Ford Bank of the Golden Crescent
Phone# 361 655 1607 E-mail Address pcade@fordbankgc.org

Name AlmaJane Musselman
Agency Victoria College / Victoria College Foundation
Phone# (261) 582-2470 E-mail Address almajane.musselman@victoriacollege.edu

Name Shaina Carabajal
Agency Region 3 ECL
Phone# 361 212-2139 E-mail Address scarabajal@esc3.net

Name Justin Cavazos
Agency Restoration House Ministries
Phone# 361-210-8947 E-mail Address jcavazos@restorationhouseministries.org

**SIGN-IN LIST FOR PSA & PUBLIC FACILITY
PRE-APPLICATION WORKSHOP
March 9, 2023**

Name Linda Ellington-Palmer, Exec Director
Agency Gabriel Project of the Crossroads
Phone# 815-871-6710 E-mail Address Linda.Palmer@victoriagabrielproject

Name _____
Agency _____
Phone# _____ E-mail Address _____

Name _____
Agency _____
Phone# _____ E-mail Address _____

Name _____
Agency _____
Phone# _____ E-mail Address _____

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Name _____
Agency _____
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Name _____
Agency _____
Phone# _____ E-mail Address _____

STATE OF TEXAS
COUNTY OF VICTORIA

Before me, a Notary Public in and for said County and State, this day personally appeared PAMELA WILLIAMS, Classified Supervisor for the VICTORIA ADVOCATE published by the VICTORIA ADVOCATE, which has general circulation in VICTORIA County, Texas and distributed in other surrounding Counties (Calhoun, Dewitt, Goliad, Gonzales, Jackson, Karnes, Lavaca, Matagorda, Refugio and Wharton); and who, after being duly sworn, did dispose and say that the following clipping of an advertisement was published in the above named paper on the following dates:

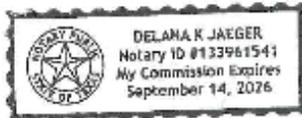
Friday, March 3rd, 2023

Signed 

Subscribed and sworn to before me, this 7th day of March 2023.

Notary Public 
VICTORIA County, TX

[place notary seal here]



NOTICE OF FEDERAL FUNDING FOR THE CITY OF VICTORIA'S COMMUNITY DEVELOPMENT BLOCK GRANT

The City of Victoria's Community Development Block Grant (CDBG) Program is seeking to award Federal Funding to Public Service Agencies (PSA) and Public Facilities (PF) in its 2023 CDBG Plan. In order for a PSA or PF to qualify for funding, they must submit an Intent to Request Funding form to the City of Victoria's Community Development Block Grant Program by Friday, March 24, 2023 by 4:00 PM. The Intent to Request Funding form may be obtained from the City's Website www.victoriabg.gov or by contacting Zachary Wendel (361) 485-3375.

The City of Victoria will hold a public meeting on Thursday, March 9, 2023 at 10:00 A.M. at 700 Main Center Conference Room 205 for all those PSAs and PFs looking to apply for funding. This meeting is mandatory for PSAs and PFs to attend. Please contact the City's CDBG office to obtain the meeting information (361) 485-3375. PSAs and PFs who do not attend the meeting will not be allowed to submit an application to be awarded funding.

For additional information, please contact the City of Victoria's CDBG office at (361) 485-3375 or email Zachary Wendel at zwendel@victoriabg.gov or Celeste Merchana at cmenchana@victoriabg.gov.

AVISO DE FINANCIAMIENTO FEDERAL PARA LA SUBVENCIÓN DE CUADRAS EN DESARROLLO COMUNITARIO DE LA CIUDAD DE VICTORIA

El Programa para la Subvención de Cuadras en Desarrollo Comunitario (CDBG) de la Ciudad de Victoria busca otorgar fondos federales a las Agencias de Servicios Públicos (PSA) y las Instalaciones Públicas (PF) en su Plan CDBG 2023. Para que un PSA o PF califique para el financiamiento, debe enviar un Formulario de Intención de Solicitar Financiamiento al Programa para la Subvención de Cuadras en Desarrollo Comunitario de la Ciudad de Victoria antes del viernes, 24 de marzo de 2023 a las 4:00 p.m. El Formulario de Intención de Solicitar Financiamiento se puede obtener del sitio web de la Ciudad www.victoriabg.gov comunicándose con Zachary Wendel (361) 485-3375.

La ciudad de Victoria llevará a cabo una reunión pública el jueves, 9 de marzo de 2023 a las 10:00 a. m. en 700 Main Center Conference Room 205 para todos aquellos PSA y PF que deseen solicitar financiamiento. Esta reunión es obligatoria para que todos PSA y PF Comuniquen con la oficina de CDBG de la Ciudad para obtener la información de la reunión (361) 485-3375. Los PSA y PF que no asistan a la reunión no podrán presentar una solicitud para recibir financiamiento.

Para obtener información adicional, comuníquese con la oficina de CDBG de la ciudad de Victoria al (361) 485-3375 o envíe un correo electrónico a Zachary Wendel a zwendel@victoriabg.gov o Celeste Merchana a cmenchana@victoriabg.gov.



AGENDA

City Council Meeting

5:00 PM - Tuesday, August 1, 2023

107 West Juan Linn Street (Council Chambers)

A. CALL TO ORDER

1. Quorum Call.
2. Pledge of Allegiance.
3. Texas Pledge of Allegiance.
4. Moment of Silence.
5. Welcome Citizens.

B. COMMUNICATION:

1. ANNOUNCEMENTS/REMINDERS:

2. PUBLIC & EMPLOYEE RECOGNITIONS:

- a. National Farmers' Market Week Proclamation. *Jeff Bauknight, Mayor*
- b. August 2023 Keep Victoria Beautiful Business Beautification Award. *Christy Youker, Assistant Director of Environmental Services*
[Agenda Item Memo - AIM-23-171 - Pdf](#)

3. ITEMS FROM COUNCIL:

With respect to items not listed on this agenda, City Council Members may request specific factual information, a recitation of existing policy, or placement of items on the City Council agenda for discussion at a following meeting.

4. CITIZEN COMMUNICATION:

At this time, the public is invited to address the City Council and speak on any matter not specifically listed for public hearing in the subsection titled: "Public Hearings," below. Please note that City Council may not deliberate on topics not included on this agenda.

C. ITEMS WITH PUBLIC HEARINGS:

The City Council shall call a public hearing before taking action on each item below in this section. Any person wishing to address the City Council on these items should please come forward when that public hearing is called.

1. Approve and adopt the Community Development Block Grant (CDBG) 2023-2024 One-Year Action Plan and authorize the City Manager to submit all required documentation for the Fiscal Year 2023-2024 CDBG Program to the U.S. Department of Housing and Urban Development (HUD). *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-23-151 - Pdf](#)

2. Approve and adopt the Community Development Block Grant (CDBG) 2015-2019 Consolidated Plan and Strategy Amendment #4; 2020-2024 Consolidated Plan and Strategy Amendment #1; 2016 Annual Action Plan Amendment #2; 2018 Annual Action Plan Amendment #2; 2019 Annual Action Plan Amendment #3; 2020 Annual Action Plan Amendment #1; 2021 Annual Action Plan Amendment #1; and 2022 Annual Action Plan Amendment #1 and authorize the City Manager to submit all required documentation for the CDBG Program Amendments to the U.S. Department of Housing and Urban Development (HUD). *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-23-167 - Pdf](#)

D. CONSENT AGENDA:

All consent agenda items listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the consent agenda and considered after the remainder of the consent agenda. Information concerning consent agenda items is available for public review.

1. Adoption of Minutes of the regular meeting held on July 18, 2023. *April Hilbrich, City Secretary*
[City Council - Jul 18 2023 - Minutes - Pdf](#)
2. Approve a contract with Harrison, Waldrop & Uherek, L.L.P., to perform the City's annual audit for the year ending September 30, 2023 in an amount not to exceed \$53,500.00. *Wesley Janecek, Assistant Finance Director*
[Agenda Item Memo - AIM-23-139 - Pdf](#)
3. Approve the renewal of an annual supply contract with Chemtrade Chemicals US LLC for liquid ammonium sulfate in an amount not to exceed \$95,858.00. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-23-161 - Pdf](#)
4. Approve the renewal of an annual supply contract for liquid sodium hypochlorite to Univar Solutions USA, Inc. in an amount not to exceed \$99,722.00. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-23-163 - Pdf](#)
5. Approve the renewal of an annual supply contract for liquid sulfur dioxide to DPC Industries, Inc. in an amount not to exceed \$106,306.00. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-23-162 - Pdf](#)
6. Approve the renewal of an annual supply contract with Carus LLC for Liquid Phosphate-based Corrosion Inhibitor in an amount not to exceed \$160,500.00. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-23-157 - Pdf](#)
7. Approve the renewal of an annual supply contract with International Dioxide, Inc. for Liquid Sodium Chlorite in an amount not to exceed \$187,200.00. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-23-159 - Pdf](#)
8. Approve the renewal of an annual supply contract with Pencoco, Inc. for Liquid Ferrous

Chloride in an amount not to exceed \$110,114.00. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-23-160 - Pdf](#)

9. Approve the renewal of an annual supply contract with Polydyne, Inc. for wastewater sludge dewatering polymer in an amount not to exceed \$61,065.00. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-23-164 - Pdf](#)
10. Approve the renewal of an annual supply contract with Brenntag Southwest, Inc. for liquid chlorine in an amount not to exceed \$434,085.00. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-23-158 - Pdf](#)
11. Approve an annual supply contract with Thornton Musso & Bellemin Inc. for TMB 1160 in an amount not to exceed \$268,481.28. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-23-165 - Pdf](#)
12. Approve an annual supply contract with Thornton Musso & Bellemin Inc. for TMB 471c algaecide in an amount not to exceed \$135,441.60. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-23-166 - Pdf](#)
13. Appoint Gilbert P. Reyna, Jr., C.P.A. as the representative to perform the No-New-Revenue (Effective) Tax Rate and Voter-Approval (Rollback) Tax Rate calculations. *Gilbert Reyna, Chief Financial Officer*
[Agenda Item Memo - AIM-23-142 - Pdf](#)
14. Authorize the publication of the "Notice of Meeting to Vote on Tax Rate." *Gilbert Reyna, Chief Financial Officer*
[Agenda Item Memo - AIM-23-143 - Pdf](#)
15. Award the 2023 Striping Project (Various Locations) to Pavement Markings, Inc. of Donna, Texas for their competitive sealed proposal, in the amount of \$221,173.09. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-23-168 - Pdf](#)
16. Award the 2023 Traffic Conduit Bores Project to John Morris d/b/a Morris Underground Construction, for their competitive sealed proposal, in the amount of \$118,975.00. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-23-138 - Pdf](#)

E. ACTION ITEMS FOR COUNCIL DISCUSSION:

1. Approve Change Order #1 to the DeLeon Plaza Expansion Project to Lauger Companies, Inc. in the amount of \$304,691.00, for a total contract amount of \$4,877,193.00. *Danielle Williams, Director of Economic Development*
[Agenda Item Memo - AIM-23-156 - Pdf](#)
2. Propose Tax Rate, schedule public hearings, and schedule a vote to adopt the tax rate for Fiscal Year 2023-2024. *Gilbert Reyna, Chief Financial Officer*
[Agenda Item Memo - AIM-23-144 - Pdf](#)
3. Schedule public hearings on 2023-2024 Budget. *Gilbert Reyna, Chief Financial*

Officer
[Agenda Item Memo - AIM-23-145 - Pdf](#)

F. CITY MANAGER REPORTS:

1. Deliver Certified Tax Roll to Mayor and City Council. *Gilbert Reyna, Chief Financial Officer*
[Agenda Item Memo - AIM-23-146 - Pdf](#)
2. Deliver Fiscal Year 2023-2024 City of Victoria Proposed Annual Budget to Mayor and City Council. *Gilbert Reyna, Chief Financial Officer*
[Agenda Item Memo - AIM-23-148 - Pdf](#)
3. Update on the Joint Sponsorship Governance Model for the Victoria Regional Airport. *Jesús A. Garza, City Manager*

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AGENDA ITEM MEMO

Meeting Date: August 01, 2023

Prepared For: Jesús A. Garza, City Manager, Members of City Council, Jeff Bauknight, Mayor

Staff Contact: Julie Fulgham, Director of Development Services

Department: Development Services

Subject: Approve and adopt the Community Development Block Grant (CDBG) 2023-2024 One-Year Action Plan and authorize the City Manager to submit all required documentation for the Fiscal Year 2023-2024 CDBG Program to the U.S. Department of Housing and Urban Development (HUD).

Background Information:

As an entitlement jurisdiction, the City of Victoria receives an annual grant from the U.S. Department of Housing and Urban Development (HUD) through the Community Development Block Grant (CDBG) program. HUD requires that grantees develop a strategic plan every five years called the Consolidated Plan (ConPlan) and submit an Annual Action Plan to HUD that describes how the City will use its annual CDBG allocation to address needs identified in the ConPlan. The 2023 Annual Action Plan is the fourth annual plan of the 2020-2024 Consolidated Plan cycle.

2023 Annual Action Plan

The 2023 Annual Action Plan identifies how the 2023 CDBG grant of \$566,898 will be allocated to address the priorities and goals established in the 2020-2024 ConPlan. The City's 2023 entitlement grant award of \$566,898 is proposed to be allocated to continue the City's goal of assisting low-and moderate-income residents through housing rehabilitation; neighborhood programs; local public service awards and public facility projects for local non-profits and eligible agencies; and housing rehabilitation programs.

The CDBG activities detailed in the One-Year Action Plan will support the following activities:

CDBG Budget Summary

Administration	\$111,398
Affordable Housing: Down Payment & Closing Cost Assistance	\$20,000
Affordable Housing: Owner-Occupied Rehab	\$113,963.36
Neighborhood Programs: Demolition (CDBG eligible areas)	\$85,070.45
Public Facilities	\$350,500
Public Services	\$85,000

The City of Victoria must submit the One-Year Action Plan to HUD on or before August 16, 2023. HUD must approve the plan before CDBG funds are available for expenditure by the City. City Council approval is required prior to submission of the plan to HUD.

Financial Impact:

The City's CDBG program is a reimbursable Federal Grant. The funds expended through the CDBG program are reimbursed by HUD on a quarterly basis.

Recommendation(s):

Staff recommends adopting the CDBG 2023-2024 Annual Action Plan and authorizing the City Manager to submit to HUD and execute all contracts with HUD and sub-recipients.

Attachments:

[2023 Annual Action Plan_Public Comment DRAFT](#)
[CDBG 2023 Annual Action Plan Presentation to Council - August 1 2023](#)
[Resolution No. 2023-118 - Pdf](#)

CITY OF VICTORIA



CDBG

DEVELOPMENT SERVICES



THE CITY OF VICTORIA

CDBG Amendments and 2023 Budget

- 2015-2019 Consolidated Plan Amendment #4
(Including CARES Act Amendment)
- 2020-2024 Consolidated Plan Amendment #1
- 2016 Annual Action Plan Amendment #2
- 2018 Annual Action Plan Amendment #2
- 2019 Annual Action Plan Amendment #3
(Including CARES Act Amendment)
- 2020 Annual Action Plan Amendment #1
- 2021 Annual Action Plan Amendment #1
- 2022 Annual Action Plan Amendment #1
- 2023 Annual Action Plan

CARES Act Amendments

- 2015-2019 Consolidated Plan Amendment #4
- 2019 Annual Action Plan Amendment #3



2015-2019 Consolidated Plan Amendments – CARES Act

Activity Description	2015-2019 ConPlan Estimated 5-Year Budget	2015-2019 ConPlan Actual Expenses	Activity Status	2015-2019 ConPlan Remaining Funds	2015-2019 ConPlan Budget Decrease/ Increase	2015-2019 ConPlan Proposed Amended Budget
COVID-19: Public Services Activities	\$222,439.00	\$221,872.50	Completed	\$566.50	- \$566.50	\$221,872.50
COVID-19: COV Eviction Prevention	\$288,791.03	\$271,545.16	Completed	\$17,472.18	- \$17,472.18	\$271,545.16
COVID-19: Public Facility Activities	\$373,500.00	\$373,500.00	Completed – Pending final draw	\$0.00	+ \$18,038.68	\$391,538.68

2019 Annual Action Plan Amendments – CARES Act

Activity Description	2019 Annual Action Plan Original Budget	2019 Annual Action Plan Actual Expenses	Activity Status	2019 Annual Action Plan Remaining Funds	2019 Annual Action Plan Budget Decrease/ Increase	2019 Annual Action Plan Proposed Amended Budget
COVID-19: MidCoast/VAHC Birth Certificates/ID	\$5,000.00	\$4,433.50	Completed	\$566.50	- \$566.50	\$4,433.50
COVID-19: COV Eviction Prevention	\$288,791.03	\$271,545.16	Completed	\$17,472.18	- \$17,472.18	\$271,545.16
COVID-19: Food Bank Expansion	\$300,000.00	\$300,000.00	Completed – Pending final draw	\$0.00	+ \$18,038.68	\$318,038.68

Amendments

- 2015-2019 Consolidated Plan Amendment #4
- 2020-2024 Consolidated Plan Amendment #1
- 2016 Annual Action Plan Amendment #2
- 2018 Annual Action Plan Amendment #2
- 2019 Annual Action Plan Amendment #3
- 2020 Annual Action Plan Amendment #1
- 2021 Annual Action Plan Amendment #1
- 2022 Annual Action Plan Amendment #1



2023 Funding from HUD & Unallocated Funds:

CDBG 2023 Entitlement Funds (FY24)	\$566,898.00
Unallocated Funds: 2020-2024 Consolidated Plan	\$113,963.36
Unallocated Funds: 2015-2019 Consolidated Plan	\$85,070.45
Total funds to be budgeted:	\$765,954.80

2023 Proposed Funding Budget:

Administration	\$111,398.00	(Capped at 20% of Entitlement)
Affordable Housing: Mortgage Down Payment & Closing Cost Assistance	\$20,000.00	
Affordable Housing: Owner-Occupied Rehab (Unallocated Funds: 2020-2024 Consolidated Plan)	\$113,963.36	
Neighborhood Programs: Demolition (Unallocated Funds: 2015-2019 Consolidated Plan)	\$85,070.45	
Public Facilities (To Be Identified)	\$350,500.00	
Public Services (To Be Identified)	\$85,000.00	(Capped at 15% of Entitlement)
Total Budget	\$765,954.80	

2015-2019 Consolidated Plan Amendments

Activity Description	2015-2019 ConPlan Estimated 5-Year Budget	2015-2019 ConPlan Actual Expenses	Activity Status	2015-2019 ConPlan Remaining Funds	2015-2019 ConPlan Budget Decrease/ Increase	2015-2019 ConPlan Proposed Amended Budget
Administrative Activities	\$525,000.00	\$453,142.92	Completed	\$71,857.08	-\$71,857.08	\$453,142.92
Public Improvements Activities	\$817,061.16	\$811,882.13	Completed	\$5,179.03	-\$5,179.03	\$811,882.13
Public Service Activities	\$394,564.95	\$386,507.62	Completed	\$8,057.33	-\$8,057.33	\$386,507.62
Total Residual Funds to Reallocate to 2020-2024 ConPlan Demolition Activity				\$85,093.44		

2020-2024 Consolidated Plan Amendments

Activity Description	2020-2024 ConPlan Estimated 5-Year Budget	2020-2024 ConPlan Budget Decrease/ Increase	2015-2019 ConPlan Residual Funds Increase to Budget	2020-2024 ConPlan Proposed Amended Budget
Administrative Activity	\$525,000.00	-\$100,000.00		\$425,000.00
Demolition Activity	\$400,000.00	-\$100,000.00	+\$85,093.44	\$385,093.44
Public Infrastructure Improvement Activities	\$375,000.00	-\$150,000.00		\$225,000.00
Public Services Activities	\$325,000.00	-\$25,000.00		\$300,000.00
Owner-Occupied Home Rehabilitation Activity	\$100,000.00	+\$375,000.00		\$475,000.00

2016 Annual Action Plan Amendment

Activity Description	2016 Annual Action Plan Original Budget	2016 Annual Action Plan Actual Expenses	Activity Status	2016 Annual Action Plan Residual Funds	2016 Annual Action Plan Budget Decrease/ Increase	2016 Annual Action Plan Proposed Amended Budget
Program Administration	\$78,534.66	\$78,511.67	Completed	\$22.99	- \$22.99	\$78,511.67
Total Residual Funds to Reallocate to 2022 Annual Action Plan - Demolition Activity				\$22.99		

2018 Annual Action Plan Amendment

Activity Description	2018 Annual Action Plan Original Budget	2018 Annual Action Plan Actual Expenses	Activity Status	2018 Annual Action Plan Residual Funds	2018 Annual Action Plan Budget Decrease/ Increase	2018 Annual Action Plan Proposed Amended Budget
Program Administration	\$107,181.37	\$91,109.94	Completed	\$16,071.43	- \$16,071.43	\$91,109.94
Sidewalks – Public Improvements	\$116,527.20	\$108,469.87	Completed	\$8,057.33	- \$8,057.33	\$108,469.87
Total Residual Funds to Reallocate to 2023 Annual Action Plan - Demolition Activity				\$24,128.76		

2019 Annual Action Plan Amendment

Activity Description	2019 Annual Action Plan Original Budget	2019 Annual Action Plan Actual Expenses	Activity Status	2019 Annual Action Plan Residual Funds	2019 Annual Action Plan Budget Decrease/ Increase	2019 Annual Action Plan Proposed Amended Budget
Program Administration	\$112,536.20	\$59,651.84	Completed	\$52,884.36	- \$52,884.36	\$59,651.84
Lighthouse for the Youth Summer Camp Program	\$8,000.00	\$0.00	Cancelled	\$8,000.00	- \$8,000.00	\$0.00
Salvation Army – Victoria Learning Center: Like Skills Program:	\$5,063.00	\$5,005.67	Completed	\$57.33	- \$57.33	\$5,005.67
Total Residual Funds to Reallocate to 2023 Annual Action Plan - Demolition Activity				\$60,941.69		

2020 Annual Action Plan Amendment

Activity Description	2020 Annual Action Plan Original Budget	2020 Annual Action Plan Actual Expenses	Activity Status	2020 Annual Action Plan Residual Funds	2020 Annual Action Plan Budget Decrease/ Increase	2020 Annual Action Plan Proposed Amended Budget
Program Administration	\$120,825.00	\$76,343.50	Completed	\$44,481.50	- \$44,481.50	\$76,343.50
Food Bank of the Golden Crescent: The Kids' Backpack Meals Program.	\$12,000.00	\$10,800.00	Completed	\$1,200.00	- \$1,200.00	\$10,800.00
Community Action Committee – Water Utility Assistance Program	\$14,000.00	\$6,524.10	Completed	\$7,475.90	- \$7,475.90	\$6,524.10
Total Residual Funds Reallocated to 2023 Annual Action Plan – Owner Occupied Rehabilitation Program				\$53,157.40		

2021 Annual Action Plan Amendment

Activity Description	2021 Annual Action Plan Original Budget	2021 Annual Action Plan Actual Expenses	Activity Status	2021 Annual Action Plan Residual Funds	2021 Annual Action Plan Budget Decrease/ Increase	2021 Annual Action Plan Proposed Amended Budget
Program Administration	\$125,537.00	\$72,377.20	Completed	\$53,159.80	-\$53,159.80	\$72,377.20
Boys and Girls Club of Victoria Exterior Paint Project	\$15,800.00	\$15,675.00	Completed	\$125.00	-\$125.00	\$15,675.00
Victoria Meals on Wheels – Meal Delivery Program	\$14,000.00	\$13,999.75	Completed	\$0.25	-\$0.25	\$13,999.75
Victoria Meals on Wheels – Café to Go Meals	\$7,500.00	\$0.00	Cancelled	\$7,500.00	-\$7,500.00	\$0.00
Community Action Committee – Senior Services Care Program	\$10,000.00	\$9,979.09	Completed	\$20.91	-\$20.91	\$9,979.09
Total Residual Funds Reallocated to 2023 Annual Action Plan – Owner Occupied Home Rehabilitation Program				\$60,805.96		

2022 Annual Action Plan Amendment

Activity Description	2022 Annual Action Plan Original Budget	2022 Annual Action Plan Actual Expenses	Activity Status	2022 Annual Action Plan Available Funds	2016 Annual Action Plan Residual Funds Increase	2022 Annual Action Plan Proposed Amended Budget
Demolition Activity	\$39,726.00	\$4,500.00	In Progress	\$35,226.00	+\$22.99	\$39,748.99

2023 Annual Action Plan



2023 Funding from HUD & Unallocated Funds:

CDBG 2023 Entitlement Funds (FY24)	\$566,898.00
Unallocated Funds: 2020-2024 Consolidated Plan	\$113,963.36
Unallocated Funds: 2015-2019 Consolidated Plan	\$85,070.45
Total funds to be budgeted:	\$765,954.80

2023 Proposed Funding Budget:

Administration	\$111,398.00	(Capped at 20% of Entitlement)
Affordable Housing: Mortgage Down Payment & Closing Cost Assistance	\$20,000.00	
Affordable Housing: Owner-Occupied Rehab (Unallocated Funds: 2020-2024 Consolidated Plan)	\$113,963.36	
Neighborhood Programs: Demolition (Unallocated Funds: 2015-2019 Consolidated Plan)	\$85,070.45	
Public Facilities (To Be Identified)	\$350,500.00	
Public Services (To Be Identified)	\$85,000.00	(Capped at 15% of Entitlement)
Total Budget	\$765,954.80	

Low-to-Moderate Income 2023 Limits:

	1-Person	2-Persons	3-Persons	4-Persons	5-Persons	6-Persons	7-Persons	8-persons
30% MFI	\$15,400	\$17,600	\$19,800	\$21,950	\$23,750	\$25,500	\$27,250	\$29,000
50% MFI	\$25,650	\$29,300	\$32,950	\$36,600	\$39,550	\$42,500	\$45,400	\$48,350
80% MFI	\$41,000	\$46,850	\$52,700	\$58,550	\$63,250	\$67,950	\$72,650	\$77,300
100% MFI	\$69,700							

*HUD limits effective June 15, 2023

2023 Public Facility Recommended Funding

Public Facility	Population Served	Amount Requested	Prior Year Award	Recommended 2023 Funding
Boys & Girls Club of Victoria – Technology Center Room	1 Facility / 100 LMI Children/Teens	\$25,000	\$12,800	\$25,000
Mid-Coast Family Services – Day Center	1 Facility / 208 Homeless Individuals (total number of unsheltered homeless from 2023 homeless count)	\$200,000	\$0	\$195,000
Meals on Wheels – Rear Parking Lot	1 Facility / Over 780 annually (MOW staff & volunteers)	\$75,000	\$0	\$72,500
Victoria Christian Assistance Ministry (VCAM) – Clothing Donation/Sorting Area	1 Facility / Over 13,000 LMI Individuals	\$40,000	\$0	\$40,000
YMCA – Renovation of Child Care Room A	1 Facility / 85 LMI Children	\$18,000	\$45,464	\$18,000
				\$350,500

2023 Public Service Activities Recommended Funding

Public Service Agency: Program/Activity	Citizens Served	Requested	Prior Year Award	Recommended 2023 Funding
Billy T. Cattan – Behavioral Interventions	25 LMI/Presumed Benefit Clientele	\$15,000	\$0	\$10,000
Boys & Girls Club of Victoria – After School & Summer Camp	30 LMI Children/Teens	\$20,000	\$10,000	\$10,000
Community Action Committee – Home Delivered Meal Program	7 LMI Senior Citizens	\$10,000	\$8,000	\$8,000
Community Action Committee – Senior Care Services Program	20 LMI Senior Citizens	\$10,000	\$8,000	\$8,000
Golden Crescent CASA – A Volunteer for Every Child in Need	20 Abused and Neglected Children	\$8,000	\$8,000	\$8,000
Food Bank of the Golden Crescent – Kids' Weekend Meal Program	60 LMI Children	\$15,000	\$14,000	\$12,000
Gulf Bend Center – Wellness Community	15 LMI Individuals with co-occurring diagnoses	\$45,000	\$20,000	\$15,000
Meals on Wheels – Home Delivered Meals	8 LMI Senior Citizens/Severely Disabled Adults	\$25,000	\$8,000	\$6,000
United Way of the Crossroads – Community Connections Project	35 LMI Individuals/Presumed Clientele	\$10,000	\$10,000	\$8,000
		\$158,000		\$85,000
15% Max Funding				\$85,034.70

Important Dates

- **2015-2019 & 2020-2024 Consolidated Plan Amendments; and 2016; 2018; 2019; 2020; 2021; & 2022 Annual Action Plan Amendments**
 - Public Comment Period from July 1, 2023 – July 31, 2023
 - Public Hearing and Final Approval on August 1, 2023 – City Council Meeting
 - Submittal of the ConPlan and Annual Action Plan Amendments on or Before August 4, 2023.
- **2023 Annual Action Plan**
 - Public Comment Period from June 30, 2023 – July 30, 2023
 - Public Hearing and Final Approval on August 1, 2023 – City Council Meeting
 - Deadline to submit the ConPlan and Annual Action Plan Amendments On or Before August 16, 2023. (Deadline regulated by Statute)



A resolution approving and adopting the Community Development Block Grant (CDBG) 2023-2024 One-Year Action Plan and authorize the City Manager to submit all required documentation for the Fiscal Year 2023-2024 CDBG Program to the U.S. Department of Housing and Urban Development (HUD).

Whereas as an entitlement jurisdiction, the City of Victoria receives an annual grant from the U.S. Department of Housing and Urban Development (HUD) through the Community Development Block Grant (CDBG) program;

Whereas HUD requires that grantees develop a strategic plan every five years called the Consolidated Plan (ConPlan) and submit an Annual Action Plan to HUD that describes how the City will use its annual CDBG allocation to address needs identified in the ConPlan;

Whereas The 2023 Annual Action Plan is the fourth annual plan of the 2020-2024 Consolidated Plan cycle;

Whereas the City's 2023 entitlement grant award of \$566,898 is proposed to be allocated to continue the City's goal of assisting low-and moderate-income residents through housing rehabilitation; neighborhood programs; local public service awards and public facility projects for local non-profits and eligible agencies; and housing rehabilitation programs;

Whereas, the City of Victoria must submit the One-Year Action Plan to HUD on or before August 16, 2023, and

Whereas HUD must approve the plan before CDBG funds are available for expenditure by the City, and City Council approval is required prior to submission of the plan to HUD;

Now therefore, be it resolved by the City Council of the City of Victoria:

1. City Council hereby approves and adopts the Community Development Block Grant (CDBG) 2022-2023 One-Year Action Plan and authorizes the City Manager to submit all required documentation for the Fiscal Year 2022-2023 CDBG Program to the U.S. Department of Housing and Urban Development.

2. This resolution shall become effective immediately upon adoption.

Passed, this the 1st day of August, 2023

Ayes: 6

Nays: 0

Abstentions: 0

#Resolution No. 2023-118

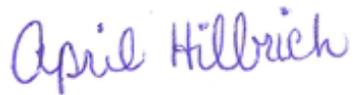
Approved and adopted, this the 1st day of August, 2023



Jeff Bauknight
Mayor of the City of Victoria



Allison E. Lacey,
City Attorney



April Hilbrich,
City Secretary



#Resolution No. 2023-118

Grantee SF-424's and Certification(s)

DocuSign Envelope ID: 0B6D88FE-EF48-46CC-8042-09389A403DDE

OMB Number: 4040-0004
Expiration Date: 11/30/2025

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: B-23-MC-48-0510	
5a. Federal Entity Identifier: 485580	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: City of Victoria, Texas		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 74-6002441	* c. UEI: ZJLKKAAANK43	
d. Address:		
* Street1: P.O. BOX 1758	<input type="text"/>	
Street2:	<input type="text"/>	
* City: Victoria	<input type="text"/>	
County/Parish:	<input type="text"/>	
* State: TX: Texas	<input type="text"/>	
Province:	<input type="text"/>	
* Country: USA: UNITED STATES	<input type="text"/>	
* Zip / Postal Code: 77902-1758	<input type="text"/>	
e. Organizational Unit:		
Department Name: Development Services	Division Name: Planning Division - CDBG	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Mr.	* First Name: Zachary	<input type="text"/>
Middle Name: R.	<input type="text"/>	
* Last Name: Wendel	<input type="text"/>	
Suffix:	<input type="text"/>	
Title: Community Development Planner		
Organizational Affiliation: Development Services Department		
* Telephone Number: 361-485-3360	Fax Number: 361-485-3364	
* Email: zwendel@victoriatx.gov		

Application for Federal Assistance SF-424	
* 9. Type of Applicant 1: Select Applicant Type: <input type="text" value="C: City or Township Government"/> Type of Applicant 2: Select Applicant Type: <input type="text"/> Type of Applicant 3: Select Applicant Type: <input type="text"/> * Other (specify): <input type="text"/>	
* 10. Name of Federal Agency: <input type="text" value="U.S. Department of Housing and Urban Development"/>	
11. Catalog of Federal Domestic Assistance Number: <input type="text" value="14-210-0"/> CFDA Title: <input type="text" value="Community Development Block Grant/Entitlement Grants"/>	
* 12. Funding Opportunity Number: <input type="text" value="Notice CPD-23-01"/> * Title: <input type="text" value="Guidance on Submitting Consolidated Plans and Annual Action Plans FY 2023 (Pre-Award Waiver)"/>	
13. Competition Identification Number: <input type="text"/> Title: <input type="text"/>	
14. Areas Affected by Project (Cities, Counties, States, etc.): <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
* 15. Descriptive Title of Applicant's Project: <input type="text" value="City of Victoria, Texas - Community Development Block Grant Program - 2023 Annual Action Plan"/>	
Attach supporting documents as specified in agency instructions. <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/>	

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant	TX-027
* b. Program/Project	TX-027
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
17. Proposed Project:	
* a. Start Date:	10/01/2023
* b. End Date:	09/30/2024
18. Estimated Funding (\$):	
* a. Federal	765,931.81
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	
* g. TOTAL	765,931.81
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> .	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
<small>** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.</small>	
Authorized Representative:	
Prefix:	Mr.
* First Name:	Jesús
Middle Name:	A.
* Last Name:	Garza
Suffix:	
* Title:	City Manager
* Telephone Number:	361-485-3030
Fax Number:	361-485-3534
* Email:	jgarza@victoriatx.gov
* Signature of Authorized Representative:	
* Date Signed:	8/3/2023

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

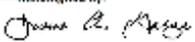
Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

DocuSigned by:

DocuSign Envelope ID: 0B6D88FE-EF48-46CC-8042-09389A403DDE

 Signature of Authorized Official

8/3/2023

 Date

City Manager

Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2023 - 20224 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.

Ensigned by: 	8/3/2023
Signature of Authorized Official	Date

City Manager
Title

OPTIONAL Community Development Block Grant Certification

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

DocuSigned by:

DocuSign Envelope ID: 0B6D88FE-EF48-46CC-8042-09389A403DDE

Signature of Authorized Official

8/3/2023

Date

City Manager

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

DocuSigned by

DocuSignature

Signature of Authorized Official

8/3/2023

Date

City Manager

Title

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee- 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE City Manager
APPLICANT ORGANIZATION City of Victoria, Texas	DATE SUBMITTED 8/3/2023

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ASSURANCES - CONSTRUCTION PROGRAMS

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As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
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11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
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15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
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SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	City Manager
APPLICANT ORGANIZATION	DATE SUBMITTED
City of Victoria, Texas	8/3/2023

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