Regional Mitigation Program
Texas General Land Office
Community Development & Revitalization

City of Victoria
2022-100478-RMP
## Table of Contents

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Applicant Information

Applicant: City of Victoria
County: Victoria
Program: Regional Mitigation Program: GCRPC - HUD MID
COG: Golden Crescent Regional Planning Commission (GCRPC)
Phone Number: (361) 485-3030
Address: 105 West Juan Linn Street, Victoria, Texas 77901
Website: www.victoriatx.gov
Employer Identification Number (EIN): 746002441
Taxpayer Identification Numbers (TIN): 746002441
UEI (Unique Entity Identifier): LJF2V6TAMEM5
Data Universal Numbering System (DUNS): 078494812
SAM.gov Registration Expiration Date: 7/12/2024
Is the applicant an eligible subrecipient applying in conjunction with or on behalf of another entity (non-city) within the county? No
How much funding was the applicant allocated by the approved COG MOD? $19,524,900.00
Is the applicant participating in the National Flood Insurance Program? Yes
Fiscal Year End Date (Month): September
Fiscal Year End Date (Day): 30

Application Contacts

<table>
<thead>
<tr>
<th>Contact Role</th>
<th>Organization</th>
<th>First Name</th>
<th>Last Name</th>
<th>Title</th>
<th>Phone</th>
<th>Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>Engineer</td>
<td>City of Victoria</td>
<td>Ken</td>
<td>Gill</td>
<td>Director of Public Works</td>
<td>(361) 485-3381</td>
<td><a href="mailto:kgill@victoriatx.gov">kgill@victoriatx.gov</a></td>
</tr>
<tr>
<td>Authorized Representative</td>
<td>City of Victoria</td>
<td>Jesús A.</td>
<td>Garza</td>
<td>City Manager</td>
<td>(361) 485-3030</td>
<td><a href="mailto:jgarza@victoriatx.gov">jgarza@victoriatx.gov</a></td>
</tr>
<tr>
<td><strong>Contact Role</strong></td>
<td><strong>Organization</strong></td>
<td><strong>First Name</strong></td>
<td><strong>Last Name</strong></td>
<td><strong>Title</strong></td>
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</tr>
<tr>
<td>Primary Contact</td>
<td>City of Victoria</td>
<td>Katy</td>
<td>Connally</td>
<td>Grant Administrator</td>
<td>(361) 485-3082</td>
<td><a href="mailto:kconnally@victoriatx.gov">kconnally@victoriatx.gov</a></td>
</tr>
<tr>
<td>Grant Administrator</td>
<td>City of Victoria</td>
<td>Katy</td>
<td>Connally</td>
<td>Grant Administrator</td>
<td>(361) 485-3082</td>
<td><a href="mailto:kconnally@victoriatx.gov">kconnally@victoriatx.gov</a></td>
</tr>
<tr>
<td>Chief Elected Official</td>
<td>City of Victoria</td>
<td>Jeff</td>
<td>Bauknight</td>
<td>Mayor</td>
<td>(361) 485-3030</td>
<td><a href="mailto:jbauknight@victoriatx.gov">jbauknight@victoriatx.gov</a></td>
</tr>
</tbody>
</table>

**SF-424 Questions**

**Applicant Type:** City or Township Government

**Application Title:** City of Victoria CDBG-MIT Projects

**Is the applicant delinquent on any federal debt?** No
## Activities

### Activity

<table>
<thead>
<tr>
<th>DRGR Activity</th>
<th>Planned Budget Amount</th>
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<tbody>
<tr>
<td>Sewer Facilities</td>
<td>$4,167,438.00</td>
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<tr>
<td>Public Facilities</td>
<td>$6,000,000.00</td>
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<tr>
<td>Flood and Drainage Facilities</td>
<td>$9,357,445.00</td>
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## Project

<table>
<thead>
<tr>
<th>Project Site Title</th>
<th>Street Address</th>
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<tbody>
<tr>
<td>Collins St Pavement Improvement</td>
<td>Collins St</td>
</tr>
<tr>
<td>Hyak Ave Pavement Improvement</td>
<td>Hyak Ave</td>
</tr>
<tr>
<td>Hyak Ave Sewer Installation</td>
<td>Hyak Ave</td>
</tr>
<tr>
<td>Lala St</td>
<td>Lala St</td>
</tr>
<tr>
<td>Lone Tree Acres Open Channel E/W</td>
<td>Victoria County Property Appraiser ID #20404804</td>
</tr>
<tr>
<td>Lone Tree Acres Open Channel N/S</td>
<td>Begin area of Tibiletti Rd, end area of Lone Tree Rd</td>
</tr>
<tr>
<td>Lone Tree Rd Sewer Installation</td>
<td>Lone Tree Rd</td>
</tr>
<tr>
<td>Massouch St Pavement Improvements</td>
<td>Massouch St</td>
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<tr>
<td>Morris St Pavement Improvement</td>
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<tr>
<td>Thurmond St Pavement Improvement</td>
<td>Thurmond St</td>
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<tr>
<td>Tibiletti Rd #1 Storm Sewer</td>
<td>Tibiletti Rd</td>
</tr>
<tr>
<td>Tibiletti Rd #2 Storm Sewer</td>
<td>Tibiletti Rd</td>
</tr>
<tr>
<td>Tibiletti Rd #3 Storm Sewer</td>
<td>Tibiletti Rd</td>
</tr>
<tr>
<td>Tibiletti Rd Pavement Improvement</td>
<td>Tibiletti Rd</td>
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<tr>
<td>Airline Lift Station</td>
<td>E. Airline Rd</td>
</tr>
<tr>
<td>Airport Lift Station</td>
<td>Aviation Dr</td>
</tr>
<tr>
<td>Ben Wilson Lift Station</td>
<td>E North St</td>
</tr>
<tr>
<td>Bottom St Lift Station</td>
<td>Bottom St</td>
</tr>
<tr>
<td>City Park Lift Station</td>
<td>W Red River St</td>
</tr>
<tr>
<td>Conti Lane Lift Station</td>
<td>Conti Ln</td>
</tr>
<tr>
<td>Green’s Addition Lift Station</td>
<td>Siegrfried St</td>
</tr>
<tr>
<td>Hwy 59 B Lift Station</td>
<td>Highway 59 B, Teakwood Dr</td>
</tr>
<tr>
<td>Hwy 77 Lift Station</td>
<td>N Navarro, Guy Grant St</td>
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<td>Project Site Title</td>
<td>Street Address</td>
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<tr>
<td>--------------------------------------------------------</td>
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<tr>
<td>Hwy 77 N Lift Station</td>
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<tr>
<td>Juan Linn Lift Station</td>
<td>E Juan Linn St</td>
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<tr>
<td>Loop 175 Lift Station</td>
<td>Loop 175, Hwy 59</td>
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<tr>
<td>Loop 463 Lift Station</td>
<td>Loop 463, US 77 Frontage Rd</td>
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<td>Macgruder Lift Station</td>
<td>W Macgruder Dr</td>
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<td>Mercado Creek Lift Station</td>
<td>Mercado Creek, Hwy 59</td>
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<tr>
<td>Navarro St Lift Station</td>
<td>Navarro St</td>
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<td>Odem St Wastewater Treatment Plant</td>
<td>Odem St 77905</td>
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<td>Public Works</td>
<td>702 N Main St 77901</td>
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<td>Raw Water Pump Station</td>
<td>Tibiletti Rd</td>
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<td>Regional Wastewater Treatment Plant</td>
<td>923 US-59</td>
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<tr>
<td>River Pump Station</td>
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<td>Surface Water Treatment Plant Server/Mezzanine</td>
<td>N Bluff St</td>
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<tr>
<td>Texan Lift Station</td>
<td>Laurent St, Hwy 59</td>
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<tr>
<td>Wastewater Treatment Plant 3 Main Building</td>
<td>Beavoir st</td>
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<tr>
<td>Water Tower #1</td>
<td>N West St</td>
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<td>Water Tower #3</td>
<td>Armory Dr, E Mocking Bird Ln</td>
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<td>Water Tower #4</td>
<td>Glasgow St</td>
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<td>Water Tower #5</td>
<td>E Mockingbird Lane</td>
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<td>Water Tower #6</td>
<td>Nursurey Dr</td>
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<td>Water Treatment Plant 3 Chemical Building</td>
<td>Beavoir st</td>
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<td>Water Well #15</td>
<td>Beavoir St</td>
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<td>Water Well #16</td>
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<td>Water Well #17</td>
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<td>Water Well #25</td>
<td>E Warren Ave</td>
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<td>Water Well #26</td>
<td>N De Leon St</td>
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<tr>
<td>RWTP New Influent Screening Facility</td>
<td>923 U.S. Hwy 59S, Victoria, TX 77905</td>
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**Budget Line Summary**

Total Engineering over Total Construction: 6.66%
Total Admin + Environmental over Total Amount Requested: 3.21%
Allowable Fee Percentage Cap for Admin + Environmental: 8%

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<thead>
<tr>
<th>Program Budget Code</th>
<th>Planned/Requested Amount</th>
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<tr>
<td>Grant Administration</td>
<td>$308,368.60</td>
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<td>Environmental</td>
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<td>Grant Administration</td>
<td>$187,186.70</td>
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<td>Environmental</td>
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<td>Construction</td>
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<td>Engineering</td>
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<td>Grant Administration</td>
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<td>Planning</td>
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<tr>
<td>Acquisition</td>
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<td>Environmental</td>
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<tr>
<td>Special Environmental</td>
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<td>Acquisition</td>
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<td>Planning</td>
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<td>Special Environmental</td>
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<td>Engineering</td>
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<tr>
<td>Construction</td>
<td>$8,357,445.00</td>
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</table>
**Duplication of Benefits**

**FEMA Coverage**

Did you receive any FEMA funding? No  
Do you anticipate any FEMA funding? No  
Was the proposed project eligible for FEMA? No  
Is the budget in this application funding for the nonfederal share of a FEMA project? No  
If yes, have funds been awarded?  
If FEMA funds were received, explain why funds are needed above and beyond the FEMA funding:  

**Insurance Coverage**

Did the applicant have insurance coverage on the proposed project? No  
Name of Insurance Company:  
Amount claimed/received for the project:  
If a claim was not filed, please explain below:  
Explain why funds are required above and beyond the insurance funding:  

**Other Funding**

Has the applicant submitted a request to fund a part of or the whole project described in the application? No  
Are local or other funds available to address the proposed project in whole or in part?  
Have any other state and/or federal agencies been contacted concerning funding for the proposed project? No  
Disclose source(s) and use(s) of non-CDBG-MIT funds (Each row is a funding source):
What methods and criteria were used to prioritize the projects in the application, including affirmatively furthering fair housing? Focus on LMI populations and reducing risks for hurricanes, tropical storms and depressions, flooding and other disasters in accordance with local priorities and regional priorities, i.e., CoV SDMP 2021, and Golden Crescent Regional Planning Commission MIT COG MOD, and HMAP 2023 Update.

What are the identified protected classes, racially and ethnically concentrated areas, and concentrated areas of poverty that may be impacted by this project? Lone Tree Acres: Identified protected classes were Hispanic and Latino (of any race; 4,122), people age 65 and over (724) and Black or African American Alone (514). There were no racially and ethnically concentrated areas, and concentrated areas of poverty that may be impacted by the Lone Tree acres project (Summary table in CDBG MIT viewer export, 2nd row from bottom).

Provide a meaningful analysis that describes how these identified populations may be impacted by this project. Lone Tree: The identified populations may be positively impacted by this project through the provision of drainage and pavement improvements that will eliminate and prevent area flooding and standing water. Subsequent improvement of public health and safety will directly improve quality of life and stimulate the local economy by making it more resistant to disaster by allowing the tax base to remain intact, while stabilizing property ownership in surrounding neighborhoods, and increasing property resale values.

For each fair housing activity, provide a name and status. If the activity is Completed, enter the Date Initiated. If the activity is Planned, enter the To Be Completed By date:

<table>
<thead>
<tr>
<th>Item</th>
<th>Name</th>
<th>Status</th>
<th>Date Initiated</th>
<th>To be completed by</th>
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</thead>
<tbody>
<tr>
<td>Fair Housing Activity 1</td>
<td>CoV posted Fair Housing Posters --in English and Spanish-- in a manner visible to the public at City Hall, Library, and city Facebook page</td>
<td>Completed</td>
<td>4/4/2022</td>
<td>4/14/2022</td>
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<tr>
<td>Fair Housing Activity 2</td>
<td>CoV posted Fair Housing Posters --in English and Spanish-- in a manner visible to the public at City Hall, Library, and city Facebook page from 04-12-23 to 05-01-23</td>
<td>Completed</td>
<td>4/12/2023</td>
<td>5/1/2023</td>
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<tr>
<td>Fair Housing Activity 3</td>
<td>CDBG Consolidated Plan 2020-2024</td>
<td>Completed</td>
<td>1/1/2020</td>
<td>1/1/2024</td>
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<tr>
<td>Fair Housing Activity 4</td>
<td></td>
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</tbody>
</table>
Procurement

Have services been procured for Engineering, Grant Administration, or Environmental Services? Yes
Are there any persons/entities with a reportable financial interest to disclose? Yes

<table>
<thead>
<tr>
<th>Vendor Type</th>
<th>TIGR: Procurement Status</th>
<th>Vendor Name</th>
<th>Contact Phone</th>
<th>Contact Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental</td>
<td>Procured</td>
<td>Ardurra Group, Inc</td>
<td>(516) 383-3491</td>
<td><a href="mailto:eboehning@ardurra.com">eboehning@ardurra.com</a></td>
</tr>
<tr>
<td>Engineering</td>
<td>Procured Later</td>
<td>Urban Engineering</td>
<td>(361) 578-9836</td>
<td><a href="mailto:mglaze@urbanvictoria.com">mglaze@urbanvictoria.com</a></td>
</tr>
<tr>
<td>Engineering</td>
<td>Procured</td>
<td>Garver</td>
<td>(979) 307-5839</td>
<td>BSChong@Garver USA.com</td>
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<tr>
<td>Grant Administration</td>
<td>Procured</td>
<td>Ardurra</td>
<td>(516) 383-3491</td>
<td><a href="mailto:eboehning@ardurra.com">eboehning@ardurra.com</a></td>
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### Documents

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<tr>
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<th>File Attachment (Text)</th>
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<tbody>
<tr>
<td>Professional Services documentation</td>
<td>CDBG/MIT_Admin_Contract_CoV__Ardurra_Group_Inc_.doc.pdf</td>
</tr>
<tr>
<td>Financial Interest Reports</td>
<td>01_Ardurra FIR and SAM.gov_10-26-23.pdf</td>
</tr>
<tr>
<td>Other supporting documentation</td>
<td>Project Information- RWTP new Influent Screening Facility DETAILED DESCRIPTION.pdf</td>
</tr>
<tr>
<td>Financial Interest Reports</td>
<td>02_Urban Lone Tree FIR and SAM.Gov_10-25-23.pdf</td>
</tr>
<tr>
<td>Financial Interest Reports</td>
<td>03_Garver SCADA FIR and SAM.Gov_10-25-23.pdf</td>
</tr>
<tr>
<td>Signed Applicant Certifications</td>
<td>COV Local Certifications Form_JAG.pdf</td>
</tr>
<tr>
<td>Environmental Exempt Form for planning and administrative activities</td>
<td>CoV_Part 58-Exempt_Influent Screening_signed.pdf</td>
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<tr>
<td>SF-424 (completed and signed)</td>
<td>SF-424_JAG_Revised.pdf</td>
</tr>
<tr>
<td>CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)</td>
<td>Influent Screening Facility Budget Table 2 Signed_10-25-23.pdf</td>
</tr>
<tr>
<td>Professional Services documentation</td>
<td>City of Victoria Procurement Manual 2023.pdf</td>
</tr>
<tr>
<td>Supporting census tract/block group or other beneficiary data maps</td>
<td>RWTP Service Area Preliminary.pdf</td>
</tr>
<tr>
<td>Certificate of Convenience and Necessity (CCN)</td>
<td>RWTP Service Area Effective.pdf</td>
</tr>
<tr>
<td>Certificate of Convenience and Necessity (CCN)</td>
<td>RWTP Service Area Preliminary.pdf</td>
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<td>Other supporting documentation</td>
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<td>Maps indicating latitude and longitude for proposed locations</td>
<td>RWTP Service Area Preliminary.pdf</td>
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<td>RWTP Service Area Effective.pdf</td>
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<td>Other supporting documentation</td>
<td>Project Information - Lone Tree Acres DETAILED DESCRIPTION_10-24-23.pdf</td>
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<td>Scope of work information, maps, and other applicable documentation for each Local effort identified</td>
<td>2023 Victoria County and City HMAP Update - PUBLIC COPY - 03.13.2023 - 03.12.2028.pdf</td>
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<tr>
<td>Document Type</td>
<td>File Attachment (Text)</td>
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<tr>
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<tr>
<td>Documentation to support Urgent Need Mitigation national objective</td>
<td>2035 Comprehensive Plan-Future City (PDF).pdf</td>
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<tr>
<td>Documentation to support Urgent Need Mitigation national objective</td>
<td>2023 Victoria County and City HMAP Update - PUBLIC COPY - 03.13.2023 - 03.12.2028.pdf</td>
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<td>LMISD data and/or CDBG-MIT Survey documentation</td>
<td>01_CoV Influent Screening_MIT Viewer Report_10-20-23.pdf</td>
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<tr>
<td>Race/Ethnicity/Gender Calculator</td>
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<td>DP05 (ACS 5-year estimate)</td>
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<td>Other supporting documentation</td>
<td>Project Information - SCADA DETAILED DESCRIPTION_10-19-23.pdf</td>
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<td>Certificate of Convenience and Necessity (CCN)</td>
<td>Lone Tree Acres_Service Area Coordinates and Floodzones.pdf</td>
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<td>Maps indicating latitude and longitude for proposed locations</td>
<td>Lone Tree Acres_Service Area Coordinates and Floodzones.pdf</td>
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<tr>
<td>Supporting census tract/block group or other beneficiary data maps</td>
<td>Water and Wastewater SCADA Design Improvements.pdf</td>
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<td>Certificate of Convenience and Necessity (CCN)</td>
<td>01_SCADA CDBG-MIT Report with LMI_10-04-23.pdf</td>
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<td>Maps indicating latitude and longitude for proposed locations</td>
<td>Water and Wastewater SCADA Design Improvements.pdf</td>
</tr>
<tr>
<td>Race/Ethnicity/Gender Calculator</td>
<td>03_SCADA GLO RE Calculator_10-04-23.xls</td>
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<tr>
<td>DP05 (ACS 5-year estimate)</td>
<td>02_CoV SCADA_ACS Data for Census BG and Tracts_10-04-23.xlsx</td>
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<tr>
<td>LMISD data and/or CDBG-MIT Survey documentation</td>
<td>01_SCADA CDBG-MIT Report with LMI_10-04-23.pdf</td>
</tr>
<tr>
<td>CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)</td>
<td>SCADA_Budget-Justification-of-Retail-Costs_Signed 10-12-23.pdf</td>
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<tr>
<td>Documentation to support Urgent Need Mitigation national objective</td>
<td>Signed Victoria SCADA Master Plan Report FINAL_May 2022.pdf</td>
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<td>Environmental Exempt Form for planning and administrative activities</td>
<td>CoV_Part-58-Exempt_Lone_Tree_Acres_signed.pdf</td>
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<td>Supporting census tract/block group or other beneficiary data maps</td>
<td>Lone Tree Service Area Coordinates and Floodzones.pdf</td>
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<td>DP05 (ACS 5-year estimate)</td>
<td>02_CoV Lone Tree Acres_ACS Data for Census BG and Tracts_09-27-23.xlsx</td>
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<td>CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)</td>
<td>Lone Tree Budget Table 2 Signed_10-2-23.pdf</td>
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<td>-------------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>Scope of work information, maps, and other applicable documentation for each Local effort identified</td>
<td>2023 Victoria County and City HMAP Update SCADA p246 - PUBLIC COPY - 03.13.2023 - 03.12.2028.pdf</td>
</tr>
<tr>
<td>Environmental Exempt Form for planning and administrative activities</td>
<td>CoV_Part-58-Exempt_SCADA_signed.pdf</td>
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<tr>
<td>Scope of work information, maps, and other applicable documentation for each Local effort identified</td>
<td>City of Victoria Storm Drainage Master Plan Update_Dec2021.pdf</td>
</tr>
<tr>
<td>CDBG Mitigation Viewer Export</td>
<td>01_CoV Lone Tree Acres Mit Viewer Report.pdf</td>
</tr>
<tr>
<td>LMISD data and/or CDBG-MIT Survey documentation</td>
<td>01_CoV Lone Tree Acres Mit Viewer Report.pdf</td>
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<tr>
<td>Race/Ethnicity/Gender Calculator</td>
<td>03_CoV Lone Tree Acres RE-calculator _09-27-23.xls</td>
</tr>
<tr>
<td>Current Printout of SAM.gov Registration</td>
<td>Sam Dot Gov Registration for COV.pdf</td>
</tr>
<tr>
<td>Single Audit or Annual Financial Statement</td>
<td>2022 COV ACFR Single Audit.pdf</td>
</tr>
</tbody>
</table>
Lone Tree Acres Drainage and Pavement Improvements
Project Info

Project Information

DRGR Activity: Flood and Drainage Facilities

Project Type: Flood and Drainage

Project Title: Lone Tree Acres Drainage and Pavement Improvements

Does this project include replacement or relocation of a facility (i.e., lift station, water treatment plant, etc.)? No

Provide a detailed description of the scope of work proposed. For proposed work involving a length of road, ditch, channel, etc., report the scope of the project in linear feet (lf): City of Victoria proposes to reduce flooding and standing water issues in the low-income residential neighborhood of Lone Tree Acres, which is within the Lone Tree Creek Basin in southeast Victoria, by repaving and installing storm sewers along area roads that will flow via gravity into a newly constructed open L-shaped channel that will convey stormwater flow south, then east to outfall into Placedo Creek [based on the 25-year storm] (also called Lone Tree Creek; at 28.8021,-96.9435); see attached "Project Information - Lone Tree Acres DETAILED DESCRIPTION 10-24-23" and attached Lone Tree Acres_Service Area Coordinates and Floodzones image for details on locations, including Lat/Long coordinates and # Linear Feet.

<table>
<thead>
<tr>
<th>Site: Project Site Title</th>
<th>Site: Street Address</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lone Tree Rd Sewer Installation</td>
<td>Lone Tree Rd</td>
</tr>
<tr>
<td>Hyak Ave Sewer Installation</td>
<td>Hyak Ave</td>
</tr>
<tr>
<td>Tibiletti Rd #3 Storm Sewer</td>
<td>Tibiletti Rd</td>
</tr>
<tr>
<td>Tibilidade Rd #2 Storm Sewer</td>
<td>Tibilidade Rd</td>
</tr>
<tr>
<td>Tibiletti Rd #1 Storm Sewer</td>
<td>Tibilidade Rd</td>
</tr>
<tr>
<td>Lone Tree Acres Open Channel E/W</td>
<td>Victoria County Property Appraiser ID #20404804</td>
</tr>
<tr>
<td>Lone Tree Acres Open Channel N/S</td>
<td>Begin area of Tibiletti Rd, end area of Lone Tree Rd</td>
</tr>
<tr>
<td>Collins St Pavement Improvement</td>
<td>Collins St</td>
</tr>
<tr>
<td>Lala St</td>
<td>Lala St</td>
</tr>
<tr>
<td>Thurmond St Pavement Improvement</td>
<td>Thurmond St</td>
</tr>
<tr>
<td>Massouch St Pavement Improvements</td>
<td>Massouch St</td>
</tr>
<tr>
<td>Hyak Ave Pavement Improvement</td>
<td>Hyak Ave</td>
</tr>
<tr>
<td>Morris St Pavement Improvement</td>
<td>Morris St</td>
</tr>
<tr>
<td>Tibiletti Rd Pavement Improvement</td>
<td>Tibiletti Rd</td>
</tr>
</tbody>
</table>
Describe a plan for the long-term funding and management of the operations and maintenance of the project: Would be added to City’s DPW annual maintenance plan; $3,000 per year to clean and maintain ditches, inlets and pavement, and ROW Mowing.

Total proposed number of linear feet: **15,484.28**

Total number of proposed public facilities:

<table>
<thead>
<tr>
<th>Project Phase</th>
<th>Start Date</th>
<th>End Date</th>
<th>Length (in months)</th>
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<tr>
<td>Start-Up Documentation</td>
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<td>Contract Closeout</td>
<td>7/5/2028</td>
<td>10/5/2028</td>
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<tr>
<td>Submit As-Builts/COCC/FWCR</td>
<td>7/5/2027</td>
<td>7/5/2028</td>
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<td>Construction</td>
<td>7/5/2026</td>
<td>7/5/2027</td>
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<td>Construction NTP</td>
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<td>Contract Award</td>
<td>4/3/2026</td>
<td>6/3/2026</td>
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<td>Engineering Design</td>
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<td>Bid Advertisement</td>
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<td>Acquisition</td>
<td>6/2/2025</td>
<td>2/2/2026</td>
<td>8</td>
</tr>
</tbody>
</table>
National Objective

Provide Total Number of Beneficiaries: 5,929
Provide number of LMI Beneficiaries 3,198
Percentage of LMI Beneficiaries: 53.94%
Is that applicant a HUD Exception Grantee? Yes

<table>
<thead>
<tr>
<th>Census Tract</th>
<th>Block Group List (Text)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>7 Group 2</td>
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<tr>
<td></td>
<td>2 Group 3</td>
</tr>
<tr>
<td></td>
<td>2 Group 1</td>
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</table>

Male: 2,753
Female: 3,176
Total: 5,929

<table>
<thead>
<tr>
<th>Race</th>
<th>Hispanic Population</th>
<th>Non-Hispanic Population</th>
<th>Total Population</th>
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</thead>
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<tr>
<td>White</td>
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<td>1,158</td>
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<td>Some Other Race</td>
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<td>212</td>
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<td>Other Multi-Racial</td>
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<tr>
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<tr>
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<tr>
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<td>592</td>
<td>1,184</td>
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<td>0</td>
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<td>0</td>
</tr>
<tr>
<td>American Indian/Alaskan Native/White</td>
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<td>American Indian/Alaskan</td>
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<td>0</td>
</tr>
<tr>
<td>Race</td>
<td>Hispanic Population</td>
<td>Non-Hispanic Population</td>
<td>Total Population</td>
</tr>
<tr>
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<td>--------------------</td>
<td>-------------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>Native/Black African American</td>
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</tr>
<tr>
<td>American Indian/Alaskan Native</td>
<td>8</td>
<td>0</td>
<td>8</td>
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</tbody>
</table>

Which HUD national objective does the project meet? LMI

Describe activities that benefit low- and moderate-income people: The proposed drainage and pavement improvements will improve public health and safety of the 5929 residents, 53.94% of which are LMI—living within the 574.46-acre (0.89 square miles) service area by eliminating and preventing area flooding and standing water. Improving public health and safety directly improves quality of life and stimulates the local economy by making it more resistant to disaster by allowing the tax base to remain intact, while stabilizing property ownership in surrounding neighborhoods, and increasing property resale values.

Method(s) used to determine the beneficiaries: LMI Area Benefit

What method was used for Beneficiary Identification? Census (HUD LMISD)

Provide a brief description of the beneficiary identification method used to determine this national objective and upload supporting beneficiary maps, census data, and/or survey documents: Determined service area of Lone Tree Acres Drainage and Pavement Improvements, created shape file of the service area & uploaded it into the CDBG-MIT viewer to obtain the screening report that has Tract and Block Group data and % of the population that is LMI. We also reviewed the ACS DP05 data for the tracts and block groups in the service area. See attached Figure showing service area.

U.S. Congressional District #: 27
Texas Representative District #: 30
Texas Senate District #: 18
Environmental

What is the current status of the project? Not yet begun
Will the assistance requested have any negative impact(s) or effect(s) on the environment? No
Is the proposed project likely to require an archaeological assessment? Yes
Is the proposed site(s) listed on the National Register of Historic Places? No
Is the project in a designated floodway or coastal high hazard area? No
Is the project in a designated special flood hazard area or a designated wetland? Yes
For projects in the 500 or 100-year floodplain: Does your project involve a critical action as defined in 24CFR55.2(b)(3)? No
Is any project site located in a known critical habitat for endangered species? No
Is any project site a known hazardous site? No
Is any project site located on federal lands or at a federal installation? No
Is any project site subject to or participating in Fixing America's Surface Transportation Act (FAST-41) (P.L. 114-94)? No

What level of environmental review is likely needed for this project? Environmental Assessment

Provide any additional detail or information relevant to Environmental Review: All drainage and pavement work would occur within the Zone X unshaded (area determined to be outside the 500-yr floodplain; higher than the elevation of the 0.2-percent annual chance flood), with the exception of the east/west arm (1225.55LF) of the open drainage channel (within Victoria Co. Property ID#20404804) (FEMA FIRM 4806380010E effective 08/04/87). This section of the open channel would begin in Zone X unshaded (at 28.7998,-96.9464 ), cross through Zone X shaded (area of 500-yr flood; areas between the limits of the base flood and the 0.2-percent-annual-chance (or 500-year flood ) and end in Zone AE (special flood hazard area inundated by 100-yr flood (at 28.8021,-96.9435 ); area that will be inundated by a flood event having a 1-percent chance of being equaled or exceeded in any given year) at Placedo Creek. No wetlands are within or adjacent to the project area, per the USFWS NWI Mapper. No critical habitats occur within or adjacent to the project area, per USWFS IPaC on-line tool. Archaeological survey is anticipated to be requested by THC regarding the open channel construction along the undeveloped area adjacent to farmland (Property ID#33561) and for its east/west arm (at 28.7998,-96.9464 for 1225.55LF) through the vegetated, undeveloped parcel (Property ID#20404804) outfalling at Placedo Creek (28.8021,-96.9435).

Provide a brief narrative regarding how CDBG-MIT funding is to be used. Demonstrate that HUD CDBG environmental requirements have been met to date:
Permits

Does the project require any federal, state, or other permits, approvals, or waivers to complete the proposed work? Yes

If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed: Victoria County Floodplain Development Permit, TCEQ 2023 Construction General Permit (CGP) TXR150000 and Stormwater Pollution Prevention Plan (SWP3), The City of Victoria is currently regulated under the 2019 Phase II Small MS4 General Permit TXR040000 (copy uploaded). The outfall would be mapped and tracked as part of the Stormwater management Plan (SWMP). Nation Wide Permit (NWP) #19 Minor Dredging (PCN required), NWP#43 Stormwater Management Facilities (includes Discharges of dredged or fill material into nontidal waters of the United States and construction of outfall structures; PCN required), USACE 404 and 401 Water Quality Certification.

Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? Yes

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted: Rights of Way Acquisition along western boundary of Victoria Co. Property ID#33561. Easements with property owners along three storm sewer locations from Tibiletti Rd to the open channel

For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? (If not a sewer and/or water facilities project, please choose N/A): No
## Budget Activity Lines

<table>
<thead>
<tr>
<th>Program Budget Code</th>
<th>Planned/Requested Amount</th>
<th>Planned Other Funds Amount</th>
<th>Total</th>
<th>Percent of Total</th>
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<tr>
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<tr>
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<tr>
<td>Construction</td>
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<td>$8,357,445.00</td>
<td>89.3%</td>
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</table>
Mitigation

Identify the specific risk the proposed project will mitigate against: Riverine Flooding; Storms

Describe as to how the proposed project addresses/mitigates against the current and future risks identified: Elimination and prevention of flooding & standing water of existing Lone Tree Acres residential neighborhood in southeast Victoria, TX 77901.

Provide information about how the proposed mitigation efforts integrate into the community's emergency and resiliency plans: CoV's Storm Drainage Master Plan (SDMP) Update 2021 identifies Lone Tree Road Outfall Improvements as one of five regional drainage projects that were studied to identify needed outfall improvements servicing each area and to determine regional drainage solutions that could be implemented by CoV to accommodate future growth (see PDF pages 9, 47, 88, 123, 127).

In the space provided, list documentation provided to support the identification of the threat or hazard and how it relates to potential impact: City of Victoria Storm Drainage Master Plan Update Dec 2021

Provide a brief description of how the proposed project addresses an integrated approach to mitigation: Existing area drainage is provided by a small channel, with driveway culverts connected via open earthen ditches that were installed and created circa 2005. Increased area development has reduced the existing drainage system's ability to effectively decrease water surface elevations, which results in flooding and/or standing water issues; both of which impact public health and safety.

The proposed drainage and pavement improvements will improve public health and safety of the 5929 residents, 53.94% of which are LMI--living within the 574.46-acre (0.89 square miles) service area by eliminating and preventing area flooding and standing water. Improving public health and safety directly improves quality of life and stimulates the local economy by making it more resistant to disaster by allowing the tax base to remain intact, while stabilizing property ownership in surrounding neighborhoods, and increasing property resale values. The proposed project would also improve drainage at Torres Elementary School, at 4208 Lone Tree Rd, and at Victoria Fire Department Station # 3, at 4406 Lone Tree Rd; both of which are approximately 0.20 miles west of where the drainage improvements would begin on Lone Tree Rd (at 28.8018,-96.9537)

Considering the local evaluation of hazard risks, responsible floodplain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable community resilience: The project promotes sustainable community resilience by improving public health and safety by eliminating and preventing flooding and standing water through pavement improvements and the provision of a city-owned and maintained stormwater drainage infrastructure, i.e., open channel, and storm sewers. The proposed project does not involve any above ground structures or equipment that could be damaged, washed away, or rendered inoperable during and following storm events as the storm sewer pipes and channel will rely on gravity to convey stormwater away from paved residential areas to the receiving waters of Placedo/Lone Tree Creek.
Describe how the proposed project is consistent with local and regional planning efforts to effect disaster mitigation: Golden Crescent Regional Planning Commission (GCRPC), which is comprised of the counties of Calhoun, DeWitt, Goliad, Gonzales, Jackson, Lavaca, and Victoria, is a regional, voluntary, political subdivision of the state of Texas that is responsible for planning for the development of the seven county region by assisting local governments with implementing regional plans and recommendations. In the GCRPC Mitigation Council of Government Method of Distribution (MIT COG MOD) Summary approved by the TX GLO in 2022, page 5 the table of Eligible Activities shows that the COG addressed prioritization of eligible activities by choosing not to limit subrecipients in the region to projects meeting regional priority activities. Listed under this information is a table of the 14 regional priority activities, which includes Flood control and drainage improvement, including the construction or rehabilitation of stormwater management systems. Therefore the Lone Tree Acres Drainage and Pavement Improvements project is consistent with regional planning efforts to effect disaster mitigation.

CoV's Storm Drainage Master Plan (SDMP) Update 2021 identifies Lone Tree Road Outfall Improvements as one of five regional drainage projects that were studied to identify needed outfall improvements servicing each area and to determine regional drainage solutions that could be implemented by CoV to accommodate future growth (PDF pages 9, 47, 88, 123,127).

Was a cost-benefit analysis used in the selection of the proposed project? No

Describe how the proposed project impacts vulnerable populations in the local community:
The proposed drainage and pavement improvements will improve public health and safety of the 5929 residents, 53.94% of which are LMI--living within the 574.46-acre (0.89 square miles) service area by eliminating and preventing area flooding and standing water.

Describe how the proposed project creates economic opportunities for the local community:
Improving public health and safety directly improves quality of life and stimulates the local economy by making it more resistant to disaster by allowing the tax base to remain intact, while stabilizing property ownership in surrounding neighborhoods, and increasing property resale values.

Does this project disproportionately impact vulnerable populations in the local community? No

Does the proposed project align with investments from other state or local capital improvements and infrastructure development efforts? Yes

Does the proposed project employ adaptable and reliable technology to guard against premature obsolescence? Yes

Describe the applicant's overall mitigation plan and how the project addressed in this application furthers that plan: CoV follows the Golden Crescent Regional Planning Commission (GCRPC) Mitigation Council of Government Method of Distribution (MIT COG MOD) approved by the TX GLO on June 19, 2023, which focuses on LMI populations and reducing regional risks for hurricanes, tropical storms and depressions, flooding and other disasters in HUD-identified and State-Identified most impacted and distressed areas; the proposed project focuses on the 53.94% LMI population in the Lone Tree Acres neighborhood and reduces regional risks for hurricanes and other disasters by replacing and improving a beyond-service-life drainage system to improve public health safety locally, so that dispatch of regional emergency response teams are not needed for the Lone Tree Acres area of the city. County and CoV FEMA Hazard Mitigation Action Plan 2023-2028 Section 18 Mitigation Actions includes the city-wide proposed action of improving drainage to reduce flooding (pg 222).
Describe how the proposed project will contribute to the community's resiliency against future disasters as a result of these projects: No above ground structures that rely on electrical equipment to operate and that could subsequently be damaged, washed away, or rendered inoperable during and following storm events would be installed as part the proposed project. All components would rely on gravity. Operation would be maintained through routine inspection and removal of sediment and debris.
SCADA
Project Information

DRGR Activity: Public Facilities
Project Type: Other Public Utilities
Project Title: SCADA

Does this project include replacement or relocation of a facility (i.e., lift station, water treatment plant, etc.)? No

Provide a detailed description of the scope of work proposed. For proposed work involving a length of road, ditch, channel, etc., report the scope of the project in linear feet (lf):

The City of Victoria proposes to purchase and install updated equipment and software for its existing Supervisory Control and Data Acquisition (SCADA) system for its water and wastewater treatment assets: 18 lift stations, five water towers, nine water wells, two water pump stations, two Water Treatment Plants, two Waste Water Treatment Plants, and its Public Works building at 702 N. Main St., Suite 107 [28.481525 N, 97.01146 W]. Cost $6,000,000.00; see uploaded SCADA Budget-Justification-of_Retail-Costs_Signed 10-12-23. Miscellaneous cost(s) under each asset is the construction cost for that asset. #Linear Feet = ZERO.

The SCADA system assists in protecting public health and safety through remote monitoring and control of the city’s water and wastewater treatment assets, while optimizing operation and service life by improving efficiency and reducing waste.

The existing HMI GE iFIX software is complex, requiring extensive operator training, has inconsistent experience throughout workstations, and does not easily transition with newer operating systems. The existing system architecture has the water and wastewater systems connected under the same SCADA system, resulting in the existence of critical points of failure, e.g., Water Treatment Plant 3 (28.82124659330945, -96.9840528554652): if this node fails, most sites on the SCADA system would go dark. The existing hardware is comprised of a mismatch of devices, many of which have been in use since 2001; presenting a cybersecurity risk and leaving the system vulnerable to network interruption and failure.

The proposed upgrade will include VTScada software (or equivalent) that is highly customizable, easy to use, updated cybersecurity, consistent experience throughout workstations, including tablets, and smartphones that could be used in the field and/or by command staff during emergency situations and events. The proposed architecture will have the water and wastewater systems separated by the SCADA software with additional redundancy between the 5.8 GHz radio backbone (installed at Water Tower 1, Water Plant 3, Surface Water Treatment Plant (SWTP), and the Regional WWTP, and fiber lines to reduce downtime, and allow the remaining sites to remain online should communication fail at any site.

The 5.8 GHz radios are industrial wireless devices built to withstand the demands of industrial communications and infrastructure; they are designed to be scalable, and cost effective. A single MDS Orbit Platform will provide updated cyber security and electromagnetic pulse (EMP)
compliance to protect the network from attack and will enable networks with various radio technologies including dual radios with auto failover in a single device. It comes with the capability for configurable automatic over-the-air radio firmware upgrades and enterprise-class cyber security.

Additionally, the proposed upgrade will provide an increase in data collection and monitoring to improve visibility of the health and operation of the assets connected to the system. This data will help eliminate unplanned failures and provide long term data trends that can be used for predictive maintenance and capital planning.

All software upgrades would be installed within existing indoor, workstations located within secure, city-owned buildings. Existing software would remain in use and become disabled as the upgrades are installed throughout the system. No ground disturbance would occur.

All hardware equipment upgrades would be installed within existing panels within secure, city-owned buildings and/or sites. Equipment installed within existing city-owned sites, but out of doors, would occur to set outdoor vented cabinets in place to enclose UPS equipment at the 18 lift stations, the 9 water wells, the River Pump Station and Water Tower #3 (coordinates are in Table 2).

Ground disturbance would occur within five existing city-owned sites to remove existing concrete slabs and replace them with new concrete slabs to serve as the base for replacement antennas [slab dimensions are in Table 2] at the: Ben Wilson and Conti Lane Lift Stations (LS), Odem St. and Victoria Regional WWTPs, and Water Well #20. The antenna at the Regional WWTP's Lab Building and the Odem St WWTP would both be located within 500 Yr ZONE X Shaded. The coordinates and number of acres of in the floodplain, for each location to receive an antenna, based on FEMA FIRM Panel #4806380010E effective 08/04/87, are listed below in Table 1 and also on the attached figure Water and Wastewater SCADA Design Improvements. The proposed SCADA upgrades, including antenna and support slab installation(s), are not a Critical Action as defined in 24 CFR 55.2(3)(i).

Review of USFWS NWI mapper shows three areas (1.43-acres, 0.91-acres, 2.19-acres) of Palustrine Unconsolidated Shore Artificially Flooded Excavated (PUSKx) wetlands to be present along the eastern edge of the RWTP site, but not at the location where the antenna would go within the RWTP site.

Review of USFWS NWI mapper indicated no wetlands are present within or adjacent to any of the other SCADA upgrade locations.

USFWS IPaC shows proposed critical habitat for the False Spike (Fusconia mitchelli) and Guadalupe Orb (Cyclonaias necki) on the western border of the city-limits from Moody St/ Hwy 59, just north of the W South St/Wilden St area, following the Guadalupe River north to and past the Riverside Golf Course, to Spring Creek, then heading west beyond the city-limits to Hwy 77; none of the SCADA upgrade locations are along the proposed critical habitat. USFWS IPaC review indicated there are no critical habitats at any of the locations where SCADA upgrades would be done, and because these sites are previously disturbed areas, no archeological investigations would be required.
<table>
<thead>
<tr>
<th>Site: Project Site Title</th>
<th>Site: Street Address</th>
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<tbody>
<tr>
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<td>N De leon St</td>
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<td>Water Well #25</td>
<td>E Warren Ave</td>
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<tr>
<td>Water Well #23</td>
<td>N Nimitz St</td>
</tr>
<tr>
<td>Water Well #21</td>
<td>W Red River St</td>
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<tr>
<td>Water Well #20</td>
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<tr>
<td>Water Well #15</td>
<td>Beavoir St</td>
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<tr>
<td>Surface Water Treatment Plant Server/Mezzanine</td>
<td>N Bluff St</td>
</tr>
<tr>
<td>Wastewater Treatment Plant 3 Main Building</td>
<td>Beauvoir St</td>
</tr>
<tr>
<td>Water Treatment Plant 3 Chemical Building</td>
<td>Beauvoir St</td>
</tr>
<tr>
<td>Water Tower #6</td>
<td>Nursurey Dr</td>
</tr>
<tr>
<td>Water Tower #5</td>
<td>E Mockingbird Lane</td>
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<td>Water Tower #4</td>
<td>Glasgow St</td>
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<td>Water Tower #3</td>
<td>Armory Dr, E Mocking Bird Ln</td>
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<td>Water Tower #1</td>
<td>N West St</td>
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<tr>
<td>River Pump Station</td>
<td>River Rd</td>
</tr>
<tr>
<td>Raw Water Pump Station</td>
<td>Tibiletti Rd</td>
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<tr>
<td>Regional Wastewater Treatment Plant</td>
<td>923 US-59</td>
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<tr>
<td>Odem St Wastewater Treatment Plant</td>
<td>Odem St 77905</td>
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<td>Texan Lift Station</td>
<td>Laurent St, Hwy 59</td>
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<tr>
<td>Navarro St Lift Station</td>
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<tr>
<td>Mercado Creek List Station</td>
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<td>Macgruder Lift Station</td>
<td>W Macgruder Dr</td>
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<tr>
<td>Loop 463 Lift Station</td>
<td>Loop 463, US 77 Frontage Rd</td>
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<td>Loop 175 Lift Station</td>
<td>Loop 175, Hwy 59</td>
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<td>Juan Linn Lift Station</td>
<td>E Juan Linn St</td>
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<tr>
<td>Green's Addition Lift Station</td>
<td>Siegrfried St</td>
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<tr>
<td>Conti Lane Lift Station</td>
<td>Conti Ln</td>
</tr>
<tr>
<td>City Park Lift Station</td>
<td>W Red River St</td>
</tr>
</tbody>
</table>
Describe a plan for the long-term funding and management of the operations and maintenance of the project: City of Victoria will be responsible for long-term funding and management of operations and maintenance of the SCADA equipment and software at annual average cost of $45,000 to: Perform regular maintenance tasks on PLC and SCADA systems to ensure they are in optimal condition. This includes inspecting the power supply and wiring for any damage, corrosion, or loose connections, cleaning the dust and dirt from the PLC and SCADA devices, updating the firmware and software of the PLC and SCADA devices, backing up the PLC and SCADA programs and data to a secure location off-site, and testing the PLC and SCADA inputs and outputs for any faults or errors.

Total proposed number of linear feet:

Total number of proposed public facilities: 39

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<thead>
<tr>
<th>Project Phase</th>
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<th>End Date</th>
<th>Length (in months)</th>
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<td>9/5/2025</td>
<td>8/5/2026</td>
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<td>Contract Award</td>
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<td>Bid Advertisement</td>
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<td>Environmental Review</td>
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<td>Engineering Design</td>
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National Objective

Provide Total Number of Beneficiaries: 77,233
Provide number of LMI Beneficiaries: 36,732
Percentage of LMI Beneficiaries: 47.56%
Is that applicant a HUD Exception Grantee? Yes

<table>
<thead>
<tr>
<th>Census Tract</th>
<th>Block Group List (Text)</th>
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<tbody>
<tr>
<td>17</td>
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<tr>
<td>16</td>
<td>Group 1; Group 2; Group 3; Group 4</td>
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Male: 37,281
Female: 39,952
Total: 77,233
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<th>Race</th>
<th>Hispanic Population</th>
<th>Non-Hispanic Population</th>
<th>Total Population</th>
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<td>White</td>
<td>4,303</td>
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<td>Some Other Race</td>
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<tr>
<td>American Indian/Alaskan Native</td>
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<td>156</td>
<td>186</td>
</tr>
</tbody>
</table>

Which HUD national objective does the project meet? **UNM**

Describe activities that benefit low- and moderate-income people:

Method(s) used to determine the beneficiaries: **UNM Area Benefit**

What method was used for Beneficiary Identification? **Census (HUD LMISD)**

Provide a brief description of the beneficiary identification method used to determine this national objective and upload supporting beneficiary maps, census data, and/or survey documents: Determined that the service area of SCADA Design Improvements is the entire City of Victoria, then created shape file of the service area & uploaded it into the CDBG-MIT viewer to obtain the screening report that has Tract and Block Group data and % of the population that is LMI. We also reviewed the ACS DP05 data for the tracts and block groups in the service area. See attached Figure showing service area.

U.S. Congressional District #: 27

Texas Representative District #: 30

Texas Senate District #: 18
What is the current status of the project? **Not yet begun**

Will the assistance requested have any negative impact(s) or effect(s) on the environment? **No**

Is the proposed project likely to require an archaeological assessment? **No**

Is the proposed site(s) listed on the National Register of Historic Places? **No**

Is the project in a designated floodway or coastal high hazard area? **No**

Is the project in a designated special flood hazard area or a designated wetland? **No**

For projects in the 500 or 100-year floodplain: **Does your project involve a critical action as defined in 24 CFR 55.2(b)(3)?**

Is any project site located in a known critical habitat for endangered species? **No**

Is any project site a known hazardous site? **No**

Is any project site located on federal lands or at a federal installation? **No**

Is any project site subject to or participating in Fixing America’s Surface Transportation Act (FAST-41) (P.L. 114-94)? **No**

**What level of environmental review is likely needed for this project? Categorical Exclusion**

Provide any additional detail or information relevant to Environmental Review: All software upgrades would be installed within existing indoor, workstations located within secure, city-owned buildings. Existing software would remain in use and become disabled as the upgrades are installed throughout the system. No ground disturbance would occur.

All hardware equipment upgrades would be installed within existing panels within secure, city-owned buildings and/or sites. Equipment installed within existing city-owned sites, but out of doors, would occur to set outdoor vented cabinets in place to enclose UPS equipment at the 18 lift stations, 9 water wells, the River Pump Station and Water Tower #3 (coordinates are in Table 2 of attached Project Information).

Ground disturbance would occur within five existing city-owned sites to remove existing concrete slabs and replace them with new concrete slabs to serve as the base for replacement antennas [slab dimensions are in Table 2 of attached Project Information] at the: Ben Wilson and Conti Lane Lift Stations (LS), Odem St. and Victoria Regional WWTPs, and Water Well #20. The coordinates and number of acres of each site in the floodplain are listed Table 1 of attached Project Information and also on the attached figure Water and Wastewater SCADA Design Improvements. The proposed project is not a Critical Action. Review of USFWS NWI mapper indicated no wetlands are present within or adjacent to any of these locations. USFWS IPaC review indicated there are no critical habitats at any of these locations, and because these sites are previously disturbed areas, no archeological investigations would be required.

Level of review would be CEST per 24 CFR 58.35 (a) (1) Acquisition, repair, improvement, reconstruction, or rehabilitation of public facilities and improvements (other than buildings) when
the facilities and improvements are in place and will be retained in the same use without change in size or capacity of more than 20 percent (e.g., replacement of water or sewer lines, reconstruction of curbs and sidewalks, repaving of streets).

Provide a brief narrative regarding how CDBG-MIT funding is to be used. Demonstrate that HUD CDBG environmental requirements have been met to date:
Permits

Does the project require any federal, state, or other permits, approvals, or waivers to complete the proposed work? **No**

If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed:

Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? **No**

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted:

For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? (If not a sewer and/or water facilities project, please choose N/A): **No**
## Budget Activity Lines

<table>
<thead>
<tr>
<th>Program Budget Code</th>
<th>Planned/Requested Amount</th>
<th>Planned Other Funds Amount</th>
<th>Total</th>
<th>Percent of Total</th>
</tr>
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<td>Engineering</td>
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<td>$0.00</td>
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</table>
Mitigation

Identify the specific risk the proposed project will mitigate against: Riverine Flooding; Storms

Describe as to how the proposed project addresses/mitigates against the current and future risks identified: The proposed project addresses the current and future risks, i.e., flooding, hurricanes, tropical storms and depressions, droughts and wildfires, as identified in the state’s Mitigation Needs Assessment of most impacted and distressed areas by providing City of Victoria with ability to remotely monitor and adjust the operation of its water and wastewater treatment assets, protecting public health safety by ensuring continued function and service during after major weather-related events. The proposed upgrade will include VTScada software (or equivalent) that is highly customizable, easy to use, updated cybersecurity, consistent experience throughout work stations, including tablets, and smartphones that could be used in the field and/or by command staff when stationed at the 911 Dispatch Center during emergency situations and events. The proposed architecture will have the water and wastewater systems separated by the SCADA software with additional redundancy between the 5.8 GHz radio backbone (installed at Water Tower 1, Water Plant 3, Surface Water Treatment Plant, RWPS, River Pump Station (RPS), Well 26, and Public Works, the Regional WWTP, Odem WWTP and lift stations) and fiber lines to reduce downtime, and allow the remaining sites to remain online should communication fail at any site.

Provide information about how the proposed mitigation efforts integrate into the community’s emergency and resiliency plans: Goal 1 of the Victoria County Hazard Mitigation Action Plan 2023 (page 140) is Protect Public Health and Safety, Objective 1.2: Maximize utilization of the latest technology to provide adequate warning, communication, and mitigation of hazard events and Objective 1.3: Protect critical facilities and services. The SCADA system will update the physical hardware and electronic software to allow the city to observe and communicate any issues arising in the water or wastewater system during a hazard event as well as provide insight into the effects of said event on the system. As a result of these upgrades the critical facilities that provide water and wastewater services are able to be observed and responded to during and after events to ensure continuity of vital services. Upgrades will also improve cybersecurity and real-time monitoring to be proactive with maintenance so that all parts of the system will operate at peak performance during and following storm events.

In the space provided, list documentation provided to support the identification of the threat or hazard and how it relates to potential impact: Victoria County and City of Victoria Hazard Mitigation Action Plan Update 2023

Provide a brief description of how the proposed project addresses an integrated approach to mitigation: The existing SCADA infrastructure, consists of a mismatch of devices, doesn’t adequately provide cybersecurity or equipment redundancy to eliminate the most of the system going down if one part stops operating.

The proposed upgrade will include VTScada software (or equivalent) that is highly customizable, easy to use, updated cybersecurity, consistent experience throughout work stations, including tablets, and smartphones that could be used in the field and/or by command staff when stationed at the 911 Dispatch Center during emergency situations and events. The proposed architecture will have the water and wastewater systems separated by the SCADA...
software with additional redundancy between the 5.8 GHz radio backbone (installed at Water Tower 1, Water Plant 3, Surface Water Treatment Plant, RWPS, River Pump Station (RPS), Well 26, and Public Works, the Regional WWTP, Odem WWTP and lift stations) and fiber lines to reduce downtime, and allow the remaining sites to remain online should communication fail at any site. All of which allow for modernization of public facilities and the built environment as every business and household is connected to the water and/or wastewater system and maintaining these services is essential to the function of the city and to fair and equal access to housing. Post hazard event economic revitalization revolves around having the commercial sector up and running. The City s SCADA system is crucial to maintaining commercial functions and mitigating against loss of water or wastewater services that would necessitate closure. A city s reliable water and wastewater systems stimulate the local economy by making it more resistant to disaster.

The physical infrastructure pipes, pumps, etc. are the means by which water and wastewater are conveyed to and from their origin and destination. The SCADA system offers the City of Victoria insight into that conveyance. Knowing the functions of each component of the system in real time allows the City to head off developing problems, like leaks visible through decrease in pressure, or active problems, like lift stations being down during a hurricane.

Updating the City s SCADA system with modern equipment and software is necessary to further integrate the components of the water and wastewater system into the Department of Public Works s control system. This modernization of the city s public facilities will mitigate against loss of service during and after a hazard event, damage to the City s infrastructure, and a prolonged economic recession post event.

Considering the local evaluation of hazard risks, responsible floodplain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable community resilience: Inherent in the purpose of the proposed Supervisory, Control, And Data Acquisition Water and Wastewater Design Improvements is the promotion and protection of sustainable community resilience by providing a way to simultaneously monitor, remotely in real-time, the continued operation of all water and wastewater treatment assets that every civic and community building relies on 24 hrs per day, 365 days per year under standard and extreme weather conditions.

The proposed SCADA upgrade will mitigate damage to the City s infrastructure, and help eliminate a prolonged post-event economic recession due to inoperable facilities.

Describe how the proposed project is consistent with local and regional planning efforts to effect disaster mitigation: Golden Crescent Regional Planning Commission (GCRPC), which is comprised of the counties of Calhoun, DeWitt, Goliad, Gonzales, Jackson, Lavaca, and Victoria, is a regional, voluntary, political subdivision of the state of Texas that is responsible for planning for the development of the seven county region by assisting local governments with implementing regional plans and recommendations. In the GCRPC Mitigation Council of Government Method of Distribution (MIT COG MOD) approved by the TX GLO on June 19, 2023, page 5 the table of Eligible Activities shows that the COG addressed prioritization of eligible activities by choosing not to limit subrecipients in the region to projects meeting regional priority activities. Listed under this information is a table of the 14 regional priority activities, which includes Communications infrastructure. Therefore the proposed SCADA upgrade is an
eligible activity and is also one of the 14 regional priority activities per the GCRPC. The proposed SCADA will improve public health and safety of the residents within the entire City of Victoria. The SCADA upgrades meet the CDBG-MIT National Objective of Urgent Need Mitigation (UNM).

County and CoV FEMA Hazard Mitigation Action Plan 2023-2028 Section 18 Mitigation Actions includes the city-wide proposed action to harden/retrofit critical facilities to a hazard resistant level via a SCADA upgrade to SWTP and WWTP to reduce damages at these facilities, ensure continuity of services during/after an event and reduce risk of injury to emergency and critical personnel (pg 246).

Was a cost-benefit analysis used in the selection of the proposed project? No

Describe how the proposed project impacts vulnerable populations in the local community:
The proposed SCADA upgrades will positively impact vulnerable populations in the local community by including water and wastewater treatment assets within all LMI areas of the city. Example: Census Tract 5.02, BG 1, which is bound by Sam Houston Drive to the north, N Laurent St to the west, E Crestwood Dr to the south and a portion of N Ben Jordan St to the east, in the area of Water Plant #3, is the home to 1,136 people, 79.72% of which are LMI.

Describe how the proposed project creates economic opportunities for the local community:
The proposed SCADA upgrade to water and wastewater treatment assets creates economic opportunities for the local community by ensuring continuance of activities at home, in small locally-owned businesses, commercial plazas, and municipal buildings on a daily basis and during and following severe weather events since every household, business, and municipal building is connected to the water and/or wastewater system. Maintaining reliable water and wastewater services is essential to the function of the city and to fair and equal access to housing, and the ability to provide goods and services.

Does this project disproportionately impact vulnerable populations in the local community? No

Does the proposed project align with investments from other state or local capital improvements and infrastructure development efforts? Yes

Does the proposed project employ adaptable and reliable technology to guard against premature obsolescence? Yes

Describe the applicant's overall mitigation plan and how the project addressed in this application furthers that plan: Goal 1 of the Victoria County and City of Victoria's Hazard Mitigation Action Plan 2023 is Protect Public Health and Safety. Objective 1.2: Maximize utilization of the latest technology to provide adequate warning, communication, and mitigation of hazard events and Objective 1.3: Protect critical facilities and services. The SCADA system will update the physical hardware and software to allow the city to observe and communicate any issues arising in the water or wastewater system during a hazard event as well as provide insight into the effects of said event on the system. As a result of these upgrades the critical facilities that provide water and wastewater services are able to be observed and responded to during and after events to ensure continuity of vital services. Upgrades will also improve real-time monitoring to be proactive with maintenance so that all parts of the system will operate at peak performance during and following storm events.

Describe how the proposed project will contribute to the community's resiliency against future disasters as a result of these projects: Inherent in the purpose of the proposed Supervisory, Control, And Data Acquisition Water and Wastewater Design Improvements is the promotion and protection of sustainable community resilience by providing a way to simultaneously monitor, remotely in real-time, the continued operation of all water and wastewater treatment
assets that every civic and community building relies on 24 hrs per day, 365 days per year under standard and extreme weather conditions.
Regional Wastewater Treatment Plant New Influent Screening Facility
City of Victoria (CoV) proposes to construct a new Influent Screening Facility (28.75761, -97.00295) within their existing Regional Wastewater Treatment Plant (RWTP) site at 923 U.S. Hwy 59 S, Victoria, TX 77905 (28.75660, -97.00379). The RWTP Plant is permitted (TCEQ Permit to Discharge Solid Wastes TPDES Permit No. WQ00110078001 valid to 08/19/25) for an annual average effluent flow not to exceed 9.6 million gallons per day (MGD), and maximum average discharge during any two-hour period (P2HF) of 17,361 gallons per minute (25 MGD), to the Guadalupe River, below the San Marcos River Segment No. 1803 of the Guadalupe River Basin. The RWTP, in combination with the Odem St WWTP (at 28.7795, -96.9912), service(s) the entire CoV.

The new Influent Screening Facility's two multi-rake automatic, self-cleaning mechanical screens (anticipated to have ¼ inch spacing between the screen bars; see manufacturer's multi-rake screen operations schematic) and one manual bar screen will capture all influent flows prior to wastewater reaching the raw sewage pump station (3.71 miles NW of RWTP, at 28.8011, -97.0381, near Pozzi/Tibiletti Rd and FM1685) through a new influent channel (anticipated to be approximately 4ft wide; depth to be determined) designed to evenly distribute influent across the width of the new screens (estimated approach velocity of 1.3 to 3 ft/s) and to accommodate the permitted maximum P2HF of 25 MGD without backing up into the emergency bypass overflow basin. The new influent screening facility will be connected to the City's SCADA system (included in SCADA upgrades for the RWTP) for monitoring and control.

Total cost is $7,302,750.00; to be paid using $4,158,163.00 CDBG-MIT funds and $3,135,312.00 in City of Victoria Funds; delta is $3,144,587.00 minus $9,275.00 of the $19,524,883.00 CDBG-MIT funding.

The RWTP's existing headworks, where wastewater enters the treatment plant, includes two bar screens (one is southwest at 28.75708, -97.00305 in Zone X shaded, and the other is northwest at 28.75764, -97.00313 in Zone AE of the location of the proposed new influent screening facility; based on FIRM Panel 4806370200B effective 09/18/87), grit removal equipment and clarifying tanks. This equipment pretreats incoming wastewater by removing debris, grit,
excessive oil and grease before they can negatively impact plant operation by clogging downstream equipment and piping. The proposed new influent screening facility is Phase 1 of three phases that will improve the RWTP's headworks; Phase 2 is grit removal, and Phase 3 is primary clarifier rehabilitation. Phase 1, i.e., new influent screening facility will be completed and closed out before any work will begin on Phase 2 and Phase 3. CDBG-MIT monies will not be used to cover any costs for Phase 2 and Phase 3 at the RWTP.

The two existing influent screens require regular manual raking to remove debris, e.g., cloth, plastics, etc., which increases in frequency during storm flows, creating health and safety concerns for the operator(s). During periods of increased flow, the capture rate of debris is often not sufficient to protect the plant, causing debris loads from first flush during storm events to be concentrated in small areas of the screen(s) that can't be pushed off with the cleaning rakes. Screen blinding causes wet well backup into the holding ponds and overtopping of the Primary Treatment Structure; preventing the RWTP from being able to process the full permitted P2HF of 25 MGD without backing up into the emergency bypass overflow basin, causing nuisance odor. Furthermore, only a portion of the collection system flow is mechanically screened prior to traveling to the Raw Sewage Pump Station, allowing debris to get through to the raw sewage pumps. Existing influent screening facilities equipment will be hauled off-site and concrete will be used within the RWTP.

The proposed new influent screening facility will: 1) provide better pre-treatment, 2) improve efficiency of downstream treatment processes, 3) be designed to evenly distribute influent across the width of the new screens, 4) allow RWTP to process the full permitted P2HF of 25 MGD without backing up into the emergency bypass overflow basin, 5) eliminate nuisance odors, 6) protect downstream equipment, i.e., pumps at the Raw Sewage Pump Station, improving operation and service life, while reducing maintenance and service failure, and 7) protect health and safety of operators, the public and the environment. See attached Vulcan Model VMT multi-rake mechanical influent screen product information guide.

The new influent screening facility would be located within the northwest corner (28.75761, -97.00295) of the existing RWTP site; the exact square footage and depth of the new facility will be available at the 30% design phase. The proposed project is a Critical Action as defined in 24 CFR 55.2(3)(i) as the new influent facility within the site of the existing RWTP would be located in Zone AE per FEMA FIRM Panel 4806370200B effective 09/18/87 and in ZONE AE per Preliminary FIRM Panel#4806370295H. As the date that the Preliminary panel would become effective and supersede the effective panel is unknown, design basis will be FEMA FIRM Panel 4806370200B effective 09/18/87. All critical electrical components will be elevated or floodproofed to at least three feet above the 100-year floodplain elevation, as required by the Federal Register Vol. 84 No. 169 August 30, 2019, page 45864, to prevent damage and ensure continued operation during and after storm events. See attached RWTP Service Area Effective and RWTP Service Area Preliminary figures showing the RWTP service area, and the coordinates for the new influent screening facility and existing influent screening facilities within the RWTP, floodplains, acres in each floodplain, and wetland areas in or near the RWTP.

The levee surrounding the RWTP perimeter was built to 4ft 7 in in 1972, and increased to 6ft 7in in 1999 (after 1998 floods).

Review of USFWS NWI mapper shows three areas (1.43-acres, 0.91-acres, 2.19-acres) of Palustrine Unconsolidated Shore Artificially Flooded Excavated (PUSKx) wetlands to be present
along the eastern edge of the RWTP site; nearest wetland(s) outside of the RWTP site are: 1) an arm of the Guadalupe River (R2BUH) approx. 360 feet South, 2) a 1.59-acre Freshwater Emergent (PEM1A) wetland approx. 700 feet West, and 3) a 8.26-acre Freshwater Pond habitat (PUBHx) approx. 767 feet miles North. The perimeter of the RWTP is surrounded by a 6 ft. 7 in. high levee that will assist with erosion and sedimentation protection of nearby wetlands during construction.

<table>
<thead>
<tr>
<th>Site: Project Site Title</th>
<th>Site: Street Address</th>
</tr>
</thead>
<tbody>
<tr>
<td>RWTP New Influent Screening Facility</td>
<td>923 U.S. Hwy 595, Victoria, TX 77905</td>
</tr>
</tbody>
</table>

Describe a plan for the long-term funding and management of the operations and maintenance of the project: City of Victoria will be responsible for long-term funding and management of the operations and maintenance of the new influent screening facility as part of their annual budget for the Regional Wastewater Treatment Plant. Mechanical items, e.g., VFD, bar screens are ~3% of annual budget, & structural items, e.g., concrete are ~1% of annual budget.

Total proposed number of linear feet:

Total number of proposed public facilities: 1

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<th>Project Phase</th>
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<th>End Date</th>
<th>Length (in months)</th>
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<td>5/3/2026</td>
<td>6/3/2026</td>
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<td>Acquisition</td>
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<td>Start-Up Documentation</td>
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<td>Bid Advertisement</td>
<td>3/1/2025</td>
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Provide Total Number of Beneficiaries: 77,233
Provide number of LMI Beneficiaries 36,732
Percentage of LMI Beneficiaries: 47.56%
Is that applicant a HUD Exception Grantee? Yes

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<tr>
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<tr>
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Male: 37,281
Female: 39,952
Total: 77,233
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<th>Race</th>
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<th>Non-Hispanic Population</th>
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<td>4,303</td>
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Which HUD national objective does the project meet? UNM

Describe activities that benefit low- and moderate-income people:

Method(s) used to determine the beneficiaries: UNM Area Benefit

What method was used for Beneficiary Identification? Census (HUD LMISD)

Provide a brief description of the beneficiary identification method used to determine this national objective and upload supporting beneficiary maps, census data, and/or survey documents: Determined that the service area of New Influent Screening Facility at existing RWTP is the entire City of Victoria, then created shape file of the service area & uploaded it into the CDBG-MIT viewer to obtain the screening report that has Tract and Block Group data and % of the population that is LMI. We also reviewed the ACS DP05 data for the tracts and block groups in the service area. See attached Figure showing service area.

U.S. Congressional District #: 27

Texas Representative District #: 30

Texas Senate District #: 18
Environmental

What is the current status of the project? Not yet begun

Will the assistance requested have any negative impact(s) or effect(s) on the environment? No

Is the proposed project likely to require an archaeological assessment? Yes

Is the proposed site(s) listed on the National Register of Historic Places? No

Is the project in a designated floodway or coastal high hazard area? No

Is the project in a designated special flood hazard area or a designated wetland? No

For projects in the 500 or 100-year floodplain: Does your project involve a critical action as defined in 24CFR55.2(b)(3)?

Is any project site located in a known critical habitat for endangered species? No

Is any project site a known hazardous site? No

Is any project site located on federal lands or at a federal installation? Yes

Is any project site subject to or participating in Fixing America’s Surface Transportation Act (FAST-41) (P.L. 114-94)? No

What level of environmental review is likely needed for this project? Environmental Assessment

Provide any additional detail or information relevant to Environmental Review:

Construction of the new influent screening facility would occur within the CoV's existing RWTP at 923 U.S. Hwy 59 S, Victoria, TX 77905 (28.4520, -97.018). No acquisition would be required and no archaeological survey would be needed.

Review of USFWS NWI mapper shows three areas (1.43-acres, 0.91-acres, 2.19-acres) of Palustrine Unconsolidated Shore Artificially Flooded Excavated (PUSKx) wetlands to be present along the eastern edge of the RWTP site; nearest wetland(s) outside of the RWTP site are: 1) an arm of the Guadalupe River (R2BUH) approx. 360 feet South, 2) a 1.59-acre Freshwater Emergent (PEM1A) wetland approx. 700 feet West, and 3) a 8.26-acre Freshwater Pond habitat (PUBHx) approx. 767 feet miles North. The RWTP is surrounded by a #high levee that will assist with erosion and sedimentation protection of nearby wetlands during construction.

USFWS IPaC review indicated there are no critical habitats within the existing RWTP, and because the site has been previously disturbed, no archeological investigations would be required. USFWS IPaC shows proposed critical habitat for the False Spike (Fusconia mitchelli) and Guadalupe Orb (Cyclonaias necki) on the western border of the city-limits from Moody St/Hwy 59, just north of the W South St/Wilden St area, following the Guadalupe River north to and past the Riverside Golf Course, to Spring Creek, then heading west beyond the city-limits to Hwy 77. The RWTP site is approximately 2.5 miles south of the proposed critical habitat for these plants.
Provide a brief narrative regarding how CDBG-MIT funding is to be used. Demonstrate that HUD CDBG environmental requirements have been met to date:
Permits

Does the project require any federal, state, or other permits, approvals, or waivers to complete the proposed work? **Yes**

If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed: Prior to beginning construction:

1. **TCEQ Construction General Permit (CGP) TXR150000 effective 3/5/23 (1 to 5 acres disturbance Small Construction Site)**
   a. This general permit requires the operator to provide a copy of the Construction Site Notice to the MS4 operator, regardless of whether the MS4 is regulated by TCEQ or not

2. **Stormwater Discharges from Small Construction Activities**
   a. **Stormwater Pollution Prevention Plan (SWP3) document outlining construction plans and best management practices (BMPs) to control pollutants that may be discharged in stormwater runoff.**

3. **CoV approval of plans and specs**

CoV does not hold a Certificate of Convenience and Necessity (CCN) for the RWTP and would not obtain one for the proposed project. Therefore a copy of the service area map has been uploaded as instructed on page 60 of the Regional Mitigation Application Guide.

Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? **No**

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted:

For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? (If not a sewer and/or water facilities project, please choose N/A): **No**
## Budget Activity Lines

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<th>Planned/Requested Amount</th>
<th>Planned Other Funds Amount</th>
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<th>Percent of Total</th>
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Mitigation

Identify the specific risk the proposed project will mitigate against: Riverine Flooding; Storms

Describe as to how the proposed project addresses/mitigates against the current and future risks identified: Yes the proposed project addresses the current and future risks, i.e., flooding, hurricanes, tropical storms and depressions, droughts and wildfires, as identified in the state's Mitigation Needs Assessment of most impacted and distressed areas by providing City of Victoria with the ability to better pre-treat incoming sewage through the use of two multi-rake automatic, self-cleaning mechanical and one manual influent screens at the Regional Wastewater Treatment Plant (RWTP). TriPLICATE screening will remove more debris, preventing it from traveling into and clogging downstream pumps and pumps, causing operational failure and/or sewage back up. Should the two mechanical screens fail, the manual screen will remain in use providing pre-treatment until the mechanical screens can be brought back on-line. Not having to rely on manual raking of the screens will improve debris removal as flows increase during storm events and will protect operator health and safety. TriPLICATE screening and not having to rely on manual raking of an influent screen will protect health and safety of the public and the environment, by ensuring continued function and service of the RTWP and downstream assets during after major weather-related events. Improved mitigation and resilience of the wastewater treatment system subsequently yields a community development benefit.

If no action is taken the existing, two influent screens that are at the end of their service life and require manual raking will continue to be used as the sole means of pre-treatment, the capture rate of debris will remain insufficient during periods of increased flow, causing debris loads from first flush to be concentrated in small areas of the screen that can't be pushed off with the cleaning rakes. Screen blinding will continue to cause wet well backup into the holding ponds and overtopping of the Primary Treatment Structure; preventing the RWTP from being able to process the full permitted P2HF of 25 MGD without backing up into the emergency bypass overflow basin, causing nuisance odor. Debris to get through to the raw sewage pumps and piping downstream of the RWTP, decreasing service life and increasing the risk or critical service failure, negatively impacting public and environmental health and safety.

Provide information about how the proposed mitigation efforts integrate into the community's emergency and resiliency plans: Goal 1 of the Victoria County Hazard Mitigation Action Plan 2023 (page 140) is Protect Public Health and Safety, Objective 1.2: Maximize utilization of the latest technology to provide adequate warning, communication, and mitigation of hazard events and Objective 1.3: Protect critical facilities and services. The new influent screening facility's two multi-rake automatic, self-cleaning mechanical screens and one manual screen will replace the two existing, wide bar influent screens that must be manually raked to remove debris; a task which becomes difficult to keep up with during high flow events, creating blind spots and decreasing the screen effectiveness. The new mechanical screens can be monitored for efficacy from within the RWTP and the new screening facility will be connected to the City's SCADA system (included in SCADA upgrades for the RWTP) for monitoring and control.

As a result of these upgrades the RWTP and downstream pumps and piping that provide wastewater services will be able to be observed and responded to during and after events to ensure continuity of critical services. This demolish, renovate, and harden various county
buildings deemed to be substandard and/or detrimental to the public and environment and reduction of damages at critical facilities, risk of injury to residents and personnel, and environmental and public health hazards is included in the HMAP 2023 page 227 and the enhancement of wastewater systems to reduce infrastructure loss, eliminate breaks, leaks, loss of delivery systems is on HMAP 2023 page 240, and study, design, and construct, rehabilitate, replace, or repair wastewater management systems pg 253.

In the space provided, list documentation provided to support the identification of the threat or hazard and how it relates to potential impact: Victoria County and City of Victoria Hazard Mitigation Action Plan Update 2023 - see pages 140, 233 and 246

Provide a brief description of how the proposed project addresses an integrated approach to mitigation: The existing influent equipment (two separate channels and screens) is inadequate to remove all debris from incoming wastewater to prevent clogging and mechanical failure of downstream pipes and pumps as: 1) the existing upstream screen channel does not have an appropriate straight approach length, and 2) the existing downstream screen approach velocities are likely too high at peak flows, causing debris loads from the first flush during storm events to be concentrated in small areas of the screen that can't be pushed off with the cleaning rakes. Screen blinding causes wet well backup into the holding ponds and overtopping of the Primary Treatment Structure; preventing the RWTP from being able to process the full permitted P2HF of 25 MGD without backing up into the emergency bypass overflow basin, causing nuisance odor. Furthermore, only a portion of the collection system flow is mechanically screened prior to traveling to the Raw Sewage Pump Station, allowing debris to get through to the raw sewage pumps.

The new Influent Screening Facility's two multi-rake automatic, self-cleaning mechanical screens (anticipated to have ¼ inch spacing between the screen bars; see manufacturer's multi-rake screen operations schematic) and one manual bar screen will capture all influent flows prior to wastewater reaching the raw sewage pump station (3.71 miles NW of RWTP, at 28.8011, -97.0381, near Pozzi/Tibiletti Rd and FM1685) through a new influent channel (anticipated to be approximately 4ft wide; depth to be determined) designed to evenly distribute influent across the width of the new screens (estimated approach velocity of 1.3 to 3 ft/s) and to accommodate the permitted maximum P2HF of 25 MGD without backing up into the emergency bypass overflow basin. The new screening facility will be connected to the City's SCADA system (included in SCADA upgrades for the RWTP) for monitoring and control.

The proposed new influent screening facility will: 1) provide better pre-treatment, 2) improve efficiency of downstream treatment processes, 3) be designed to evenly distribute influent across the width of the new screens, 4) allow RWTP to process the full permitted P2HF of 25 MGD without backing up into the emergency bypass overflow basin, 5) eliminate nuisance odors, 6) protect downstream equipment, i.e., pumps at the Raw Sewage Pump Station, improving operation and service life, while reducing maintenance and service failure, and 7) protect health and safety of operators, the public and the environment.

All of which allow for modernization of public facilities and the built environment as every business and household is connected to the wastewater system and maintaining this service is essential to the function of the city and to fair and equal access to housing. Post hazard event economic revitalization revolves around having the commercial sector up and running. A properly functioning influent screening system at the RWTP is vital to maintaining commercial
and civic functions and mitigating against loss of critical wastewater services that would necessitate closure. A city’s reliable wastewater system stimulates the local economy by protecting public and environmental health and safety and by making the community more resistant to disaster.

Considering the local evaluation of hazard risks, responsible floodplain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable community resilience: Inherent in the purpose of the new influent screening facility is the protection of sustainable community resilience by improving the continuity and level of pretreatment of incoming sewer flows, protecting downstream piping and pumps, while simultaneously monitoring the continued operation of the new influent screens as the new screening facility will be included in SCADA upgrades for the RWTP. Improved pretreatment of influent will ensure continued operation of critical wastewater assets that every civic and community building relies on 24 hrs per day, 365 days per year under standard and extreme weather conditions.

Describe how the proposed project is consistent with local and regional planning efforts to effect disaster mitigation: Golden Crescent Regional Planning Commission (GCRPC), which is comprised of the counties of Calhoun, DeWitt, Goliad, Gonzales, Jackson, Lavaca, and Victoria, is a regional, voluntary, political subdivision of the state of Texas that is responsible for planning for the development of the seven-county region by assisting local governments with implementing regional plans and recommendations. In the GCRPC Mitigation Council of Government Method of Distribution (MIT COG MOD) approved by the TX GLO on June 19, 2023, page 5 the table of Eligible Activities shows that the COG addressed prioritization of eligible activities by choosing not to limit subrecipients in the region to projects meeting regional priority activities. Listed under this information is a table of the 14 regional priority activities, which includes Water and sewer facilities. Therefore the proposed new influent screening facility at the existing RWTP is an eligible activity and is also one the 14 regional priority activities per the GCRPC. The proposed project will improve public health and safety of the public and the environment as the RWTP discharges to the Guadalupe River. The new influent screening facility meets the CDBG-MIT National Objective of Urgent Need Mitigation (UNM).

County and CoV FEMA Hazard Mitigation Action Plan 2023-2028 Section 18 Mitigation Actions includes the city-wide proposed action to demolish, renovate, and harden various county buildings deemed to be substandard and/or detrimental to the public and environment (pg 227), reduce infrastructure loss, eliminate breaks, leaks, loss of delivery systems (pg 240), study, design, and construct, rehabilitate, replace, or repair wastewater management systems (pg 253).

Was a cost-benefit analysis used in the selection of the proposed project? No

Describe how the proposed project impacts vulnerable populations in the local community.: The proposed new influent screening facility will positively impact vulnerable populations in the local community by improving the wastewater treatment that are relied upon by all LMI areas of the city. Example: Census Tract 3.02, BG 2, is the home to 2,2377 people, 92.90% of which are LMI; the highest LMI % of any Census Tract/BG within the city.

Describe how the proposed project creates economic opportunities for the local community: The proposed project creates economic opportunities for the local community by ensuring continuance of activities at home, in small locally-owned businesses, commercial plazas, and
municipal buildings on a daily basis and during and following severe weather events since every household, business, and municipal building is connected to the wastewater system. Maintaining reliable wastewater service is essential to the function of the city and to fair and equal access to housing, and the ability to provide goods and services.

Does this project disproportionately impact vulnerable populations in the local community? No

Does the proposed project align with investments from other state or local capital improvements and infrastructure development efforts? Yes

Does the proposed project employ adaptable and reliable technology to guard against premature obsolescence? Yes

Describe the applicant's overall mitigation plan and how the project addressed in this application furthers that plan: Goal 1 of the Victoria County and City of Victoria’s Hazard Mitigation Action Plan 2023 is Protect Public Health and Safety, Objective 1.3: Protect critical facilities and services. The Mitigation Actions in Section 18 set forth to realize this goal and objective are: city-wide proposed action to demolish, renovate, and harden various county buildings deemed to be substandard and/or detrimental to the public and environment (pg 227), reduce infrastructure loss, eliminate breaks, leaks, loss of delivery systems (pg 240), study, design, and construct, rehabilitate, replace, or repair wastewater management systems (pg 253).

Describe how the proposed project will contribute to the community's resiliency against future disasters as a result of these projects: Goal 1 of the Victoria County and City of Victoria’s Hazard Mitigation Action Plan 2023 is Protect Public Health and Safety, Objective 1.2: Maximize utilization of the latest technology to provide adequate warning, communication, and mitigation of hazard events and Objective 1.3: Protect critical facilities and services. The new influent screening two multi-rake automatic, self-cleaning mechanical screens and one manual bar screen will update the RTWP’s ability to better pretreat incoming sewage and protect downstream equipment, while protecting the health and safety of the public and the environment. The new screening facility will be connected to the City’s SCADA system (included in SCADA upgrades for the RWTP) for monitoring and control.

Should the two mechanical screens fail, the manual screen will remain in use providing pre-treatment until the mechanical screens can be brought back on-line; ensuring continued function and service of the RTWP and downstream assets during after major weather-related events. Subsequently, contributing c to the CoV’s resiliency against future disasters.
Lone Tree Acres Drainage and Pavement Improvements - Lone Tree Acres Open Channel N/S
Project Site

Project Site

Project Site Title: Lone Tree Acres Open Channel N/S
Street Address: Begin area of Tibiletti Rd, end area of Lone Tree Rd
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77904
City: Victoria
County: Victoria
State: Texas
Latitude: 28.8077
Longitude: -96.9555
Performance Measures: Linear Feet
Provide the proposed number of linear feet: 4,080.5

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? Yes

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired? To be Acquired

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress,"
include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes: City of Victoria to collaborate with Sisters of Incarnate Word, owners of Victoria County Property Appraiser ID #33561, to obtain an easement agreement to install open channel; beginning North at 28.8077, -96.9555, going 4,080.50 LF South, and turning east (at 28.7998,-96.9464 ) through the undeveloped, vegetated parcel that the city plans to purchase (Victoria County Property Appraiser ID #20404804; currently owned by Hawley) for 1,225.55 LF to outfall at 28.8021,-96.9435 on Placedo Creek (also referred to as Lone Tree Creek).

What is the planned number of parcels to be acquired? 0
What is the associated cost amount for this acquisition? $297,380.40
SCADA - Public Works
Project Site

Project Site Title: Public Works
Street Address: 702 N Main St 77901
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.784298644325
Longitude: 96.994934380153
Performance Measures: Public Facilities

Provide the proposed number of linear feet:

 Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No
Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?
Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:
What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Airline Lift Station
Project Site

Project Site Title: Airline Lift Station
Street Address: E. Airline Rd
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.821399155532
Longitude: -96.981944782119
Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? **No**

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Airport Lift Station
Project Site

Project Site

Project Site Title: Airport Lift Station
Street Address: Aviation Dr
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.844805578605
Longitude: -96.927772781452
Performance Measures: Public Facilities
Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No
Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?
Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:
What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Ben Wilson Lift Station
Project Site

Project Site Title: Ben Wilson Lift Station
Street Address: E North St
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.79368070772
Longitude: -96.972513378487
Performance Measures: Public Facilities
Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?
SCADA - Bottom St Lift Station
Project Site

Project Site Title: Bottom St Lift Station
Street Address: Bottom St
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.781182994542
Longitude: -97.004191163019
Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?
SCADA - City Park Lift Station
Project Site

Project Site Title: City Park Lift Station
Street Address: W Red River St
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.812414358442
Longitude: -97.021071526757
Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? **No**

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?
SCADA - Conti Lane Lift Station
Project Site

Project Site

Project Site Title: Conti Lane Lift Station
Street Address: Conti Ln
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.84589765516
Longitude: -97.023117800888
Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Green's Addition Lift Station
Project Site

Project Site

Project Site Title: Green's Addition Lift Station
Street Address: Siegrfried St
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.79293795248
Longitude: -97.013591284047
Performance Measures: Public Facilities
Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No
Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?
Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:
What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Hwy 59 B Lift Station
Project Site

Project Site

Project Site Title: Hwy 59 B Lift Station
Street Address: Highway 59 B, Teakwood Dr
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.818083895834
Longitude: -96.961252906374
Performance Measures: Public Facilities
Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Hwy 77 Lift Station
Project Site

Project Site Title: Hwy 77 Lift Station
Street Address: N Navarro, Guy Grant St
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.856310313079
Longitude: -96.997336006247
Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? **No**

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?
SCADA - Hwy 77 N Lift Station
Project Site

Project Site Title: Hwy 77 N Lift Station
Street Address: Highway 77 N
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.896219912936
Longitude: -96.994241123951
Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
Project Site

Project Site Title: Juan Linn Lift Station
Street Address: E Juan Linn St
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.785886788559
Longitude: -96.971379980203
Performance Measures: Public Facilities
Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No
Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?
Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:
What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Loop 175 Lift Station
Project Site

Project Site Title: Loop 175 Lift Station
Street Address: Loop 175, Hwy 59
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.800849216138
Longitude: -96.9414938815
Performance Measures: Public Facilities
Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No
Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?
Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Loop 463 Lift Station
Project Site

Project Site Title: Loop 463 Lift Station
Street Address: Loop 463, US 77 Frontage Rd
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.862183871965
Longitude: -97.012110230613
Performance Measures: Public Facilities
Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No
Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?
Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:
What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Macgruder Lift Station
Project Site

Project Site Title: Macgruder Lift Station
Street Address: W Macgruder Dr
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.842511503278
Longitude: -97.007983692211
Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Mercado Creek List Station
Project Site

Project Site

Project Site Title: Mercado Creek List Station
Street Address: Mercado Creek, Hwy 59
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.831469426519
Longitude: -96.912373966438
Performance Measures: Public Facilities
Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No
Has acquisition of the project site(s) been completed, in progress, or will need to be acquired? Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Navarro St Lift Station
Project Site

Project Site Title: Navarro St Lift Station
Street Address: Navarro St
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.846262323919
Longitude: -97.002587273567
Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No
Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?
Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:
What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Texan Lift Station
Project Site

Project Site Title: Texan Lift Station
Street Address: Laurent St, Hwy 59
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.7637665826
Longitude: -96.976862469275
Performance Measures: Public Facilities
Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No
Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?
Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Odem St Wastewater Treatment Plant
Project Site

Project Site Title: Odem St Wastewater Treatment Plant
Street Address: Odem St 77905
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77905
City: Victoria
County: Victoria
State: Texas
Latitude: 28.779575721429
Longitude: -96.991213985872
Performance Measures: Public Facilities
Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No
Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?
Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:
What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Regional Wastewater Treatment Plant
Project Site

Project Site Title: Regional Wastewater Treatment Plant
Street Address: 923 US-59
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77905
City: Victoria
County: Victoria
State: Texas
Latitude: 28.756331813259
Longitude: -97.003086493952
Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Raw Water Pump Station
Project Site

Project Site

Project Site Title: Raw Water Pump Station
Street Address: Tibiletti Rd
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77905
City: Victoria
County: Victoria
State: Texas
Latitude: 28.801173426887
Longitude: -97.03816467933
Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - River Pump Station
Project Site

Project Site Title: River Pump Station
Street Address: River Rd
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77905
City: Victoria
County: Victoria
State: Texas
Latitude: 28.80971466261
Longitude: -97.034820740133
Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Water Tower #1
Project Site

Project Site Title: Water Tower #1
Street Address: N West St
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.805048823421
Longitude: -97.012905100519
Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No
Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?
Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Water Tower #3
Project Site

Project Site

Project Site Title: Water Tower #3
Street Address: Armory Dr, E Mocking Bird Ln
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77904
City: Victoria
County: Victoria
State: Texas
Latitude: 28.837190427352
Longitude: -97.005853163064
Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Water Tower #4
Project Site

Project Site Title: Water Tower #4
Street Address: Glascow St
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77904
City: Victoria
County: Victoria
State: Texas
Latitude: 28.87511293916
Longitude: -96.996483738687
Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Water Tower #5
Project Site

Project Site Title: Water Tower #5
Street Address: E Mockingbird Lane
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77904
City: Victoria
County: Victoria
State: Texas
Latitude: 28.850808647832
Longitude: -96.972744353522
Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Water Tower #6
Project Site

Project Site Title: Water Tower #6
Street Address: Nursurey Dr
Street Limits on Street: 0
From Street: 0
To Street: 00
Zip Code: 779094
City: Victoria
County: Victoria
State: Texas
Latitude: 28.869330088521
Longitude: -97.037109581989
Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Water Treatment Plant 3 Chemical Building
Project Site

Project Site

Project Site Title: Water Treatment Plant 3 Chemical Building
Street Address: Beauvior st
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.82092935514
Longitude: -96.984929982398

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?
SCADA - Wastewater Treatment Plant 3 Main Building
**Project Site**

Project Site Title: Wastewater Treatment Plant 3 Main Building
Street Address: Beauvior st
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.82124659331
Longitude: -96.984052855465
Performance Measures: Public Facilities
Provide the proposed number of linear feet:

**Acquisition/Uniform Relocation Assistance**

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No
Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?
Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Surface Water Treatment Plant Server/Mezzanine
Project Site

Project Site

Project Site Title: Surface Water Treatment Plant Server/Mezzanine
Street Address: N Bluff St
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.822403621798
Longitude: -97.013062927559
Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? **No**

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?
SCADA - Water Well #15
Project Site

Project Site

Project Site Title: Water Well #15
Street Address: Beavoir St
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.820767683572
Longitude: -96.98766184037
Performance Measures: Public Facilities
Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?
SCADA - Water Well #16
Project Site

Project Site

Project Site Title: Water Well #16
Street Address: E Airline Rd
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.822085346251
Longitude: -96.978913601392
Performance Measures: Public Facilities
Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?
SCADA - Water Well #17
Project Site

Project Site Title: Water Well #17
Street Address: E Airline Rd, Sam Houston Dr
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.822148081263
Longitude: -96.973422622569
Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?
Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Water Well #19
Project Site

Project Site Title: Water Well #19
Street Address: Young Dr
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.810937735588
Longitude: -97.019795271086
Performance Measures: Public Facilities
Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No
Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?
Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:
What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Water Well #20
Project Site

Project Site

Project Site Title: Water Well #20
Street Address: E Red River St
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.8138611578
Longitude: -96.978884849928
Performance Measures: Public Facilities
Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No
Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?
Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:
What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Water Well #21
Project Site

Project Site Title: Water Well #21
Street Address: W Red River St
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.812661936782
Longitude: -97.009761560897
Performance Measures: Public Facilities
Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No
Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?
Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:
What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Water Well #23
**Project Site**

**Project Site Title:** Water Well #23  
**Street Address:** N Nimitz St  
**Street Limits on Street:** 0  
**From Street:** 0  
**To Street:** 0  
**Zip Code:** 77901  
**City:** Victoria  
**County:** Victoria  
**State:** Texas  
**Latitude:** 28.830500614851  
**Longitude:** -96.989441508945  
**Performance Measures:** Public Facilities  

Provide the proposed number of linear feet:

**Acquisition/Uniform Relocation Assistance**

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? **No**  
Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?  
Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:  
What is the planned number of parcels to be acquired?  
What is the associated cost amount for this acquisition?
SCADA - Water Well #25
Project Site

Project Site Title: Water Well #25
Street Address: E Warren Ave
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.816203529843
Longitude: -96.992360703918
Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
SCADA - Water Well #26
Project Site

Project Site Title: Water Well #26
Street Address: N De leon St
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77901
City: Victoria
County: Victoria
State: Texas
Latitude: 28.812337611318
Longitude: -97.001896976058
Performance Measures: Public Facilities
Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
Lone Tree Acres Drainage and Pavement Improvements - Lone Tree Acres Open Channel E/W
Project Site

Project Site Title: Lone Tree Acres Open Channel E/W
Street Address: Victoria County Property Appraiser ID#20404804
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77904
City: Victoria
County: Victoria
State: Texas
Latitude: 28.7998
Longitude: -96.9464
Performance Measures: Linear Feet
Provide the proposed number of linear feet: 1,225.55

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? Yes
Has acquisition of the project site(s) been completed, in progress, or will need to be acquired? To be Acquired
Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes: The drainage improvements of constructing an open L-shaped rip-rap lined channel along the junction of the eastern end of residential parcels with farmland (Victoria County Property Appraiser ID#33561, owned by Sisters of Incarnate Word), beginning North at 28.8077, -96.9555, going 4,080.50 LF South, and turning east (at 28.7998,-96.9464 ) through the undeveloped, vegetated parcel (that the city plans to purchase; Victoria County Property Appraiser ID#20404804; currently owned by Hawley) for 1,225.55 LF to outfall at 28.8021,-96.9435 on Placedo Creek (also referred to as Lone Tree Creek).

What is the planned number of parcels to be acquired? 1
What is the associated cost amount for this acquisition? $297,380.40
Lone Tree Acres Drainage and Pavement Improvements - Tibiletti Rd #1 Storm Sewer
Project Site Title: Tibiletti Rd #1 Storm Sewer
Street Address: Tibiletti Rd
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77905
City: Victoria
County: Victoria
State: Texas
Latitude: 28.806
Longitude: -96.9552
Performance Measures: Linear Feet
Provide the proposed number of linear feet: 361.13

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired? To be Acquired

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes: Storm sewer installation would occur at three locations on Tibiletti Rd (which would include obtaining easement agreements for these 3 locations) and one location on Hyak Ave and from the north and south sides of Lone Tree Rd, in the area of Lone Tree Rd/Massouch Street intersection, to connect these areas to the proposed open L-shaped channel. The locations and their latitude/longitude coordinates, plus approximate length in linear feet, are shown in the table below and also in the attached figure Lone Tree Acres_Service Area Coordinates and Floodzones.

What is the planned number of parcels to be acquired? 0
What is the associated cost amount for this acquisition? $0.00
Lone Tree Acres Drainage and Pavement Improvements - Tibiletti Rd #2 Storm Sewer
Project Site

Project Site Title: Tibiletti Rd #2 Storm Sewer
Street Address: Tibiletti Rd
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77905
City: Victoria
County: Victoria
State: Texas
Latitude: 28.054
Longitude: -96.9545
Performance Measures: Linear Feet

Provide the proposed number of linear feet: 368.25

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired? To be Acquired

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes: Storm sewer installation would occur at three locations on Tibiletti Rd (which would include obtaining easement agreements for these 3 locations) and one location on Hyak Ave and from the north and south sides of Lone Tree Rd, in the area of Lone Tree Rd/Massouch Street intersection, to connect these areas to the proposed open L-shaped channel. The locations and their latitude/longitude coordinates, plus approximate length in linear feet, are shown in the table below and also in the attached figure Lone Tree Acres_Service Area Coordinates and Floodzones.

What is the planned number of parcels to be acquired? 0
What is the associated cost amount for this acquisition? $0.00
Lone Tree Acres Drainage and Pavement Improvements - Tibiletti Rd #3 Storm Sewer
Project Site

Project Site Title: Tibiletti Rd #3 Storm Sewer
Street Address: Tibiletti Rd
Street Limits on Street: 0
From Street: 0
To Street: 0
Zip Code: 77905
City: Victoria
County: Victoria
State: Texas
Latitude: 28.8042
Longitude: -96.9532
Performance Measures: Linear Feet
Provide the proposed number of linear feet: 384.51

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
Lone Tree Acres Drainage and Pavement Improvements - Hyak Ave Sewer Installation
Project Site

Project Site Title: Hyak Ave Sewer Installation
Street Address: Hyak Ave
Street Limits on Street: Hyak Ave
From Street: 0
To Street: 0
Zip Code: 77904
City: Victoria
County: Victoria
State: Texas
Latitude: 28.8035
Longitude: -96.9532
Performance Measures: Linear Feet
Provide the proposed number of linear feet: 681.32

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
Lone Tree Acres Drainage and Pavement Improvements - Lone Tree Rd Sewer Installation
Project Site

Project Site Title: Lone Tree Rd Sewer Installation
Street Address: Lone Tree Rd
Street Limits on Street: Lone Tree Rd
From Street: 0
To Street: 0
Zip Code: 77904
City: 96.9494
County: 96.9494
State: Texas
Latitude: 28.8018
Longitude: -96.9537
Performance Measures: Linear Feet
Provide the proposed number of linear feet: 1,394.17

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
Lone Tree Acres Drainage and Pavement Improvements - Tibiletti Rd Pavement Improvement
Project Site

Project Site Title: Tibiletti Rd Pavement Improvement
Street Address: Tibiletti Rd
Street Limits on Street: Tibiletti Rd
From Street: 0
To Street: Hyak Ave
Zip Code: 77905
City: Victoria
County: Victoria
State: Texas
Latitude: 28.8036
Longitude: -96.9524
Performance Measures: Linear Feet
Provide the proposed number of linear feet: 2,073.12

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No
Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?
Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:
What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
Lone Tree Acres Drainage and Pavement Improvements - Morris St Pavement Improvement
Project Site

Project Site Title: Morris St Pavement Improvement
Street Address: Morris St
Street Limits on Street: Morris St
From Street: 0
To Street: 0
Zip Code: 77904
City: Victoria
County: Victoria
State: Texas
Latitude: 28.8051
Longitude: -96.9569
Performance Measures: Linear Feet
Provide the proposed number of linear feet: 823.8

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previsouly Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
Lone Tree Acres Drainage and Pavement Improvements - Hyak Ave Pavement Improvement
Project Site

Project Site Title: Hyak Ave Pavement Improvement
Street Address: Hyak Ave
Street Limits on Street: Hyak Ave
From Street: 0
To Street: 0
Zip Code: 77904
City: Victoria
County: Victoria
State: Texas
Latitude: 28.8033
Longitude: -96.9567
Performance Measures: Linear Feet
Provide the proposed number of linear feet: 1,731.42

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
Lone Tree Acres Drainage and Pavement Improvements - Massouch St Pavement Improvements
**Project Site**

**Project Site**

Project Site Title: Massouch St Pavement Improvements  
Street Address: Massouch St  
Street Limits on Street: Massouch St  
From Street: 0  
To Street: 0  
Zip Code: 779094  
City: Victoria  
County: Victoria  
State: Texas  
Latitude: 28.8017  
Longitude: -96.9532  
Performance Measures: Linear Feet  
Provide the proposed number of linear feet: 663.68

**Acquisition/Uniform Relocation Assistance**

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? **No**

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired? Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?  
What is the associated cost amount for this acquisition?
Lone Tree Acres Drainage and Pavement Improvements - Thurmond St Pavement Improvement
Project Site

Project Site

Project Site Title: Thurmond St Pavement Improvement
Street Address: Thurmond St
Street Limits on Street: Thurmond st
From Street: 0
To Street: 0
Zip Code: 77904
City: Victoria
County: Victoria
State: Texas
Latitude: 28.8006
Longitude: -96.9529
Performance Measures: Linear Feet
Provide the proposed number of linear feet: 441.16

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No
Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?
Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:
What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
Lone Tree Acres Drainage and Pavement Improvements - Lala St
Project Site

Project Site

Project Site Title: Lala St
Street Address: Lala St
Street Limits on Street: Lala St
From Street: 0
To Street: 0
Zip Code: 77904
City: Victoria
County: Victoria
State: Texas
Latitude: 28.8006
Longitude: -96.9529
Performance Measures: Linear Feet
Provide the proposed number of linear feet: 788.13

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No
Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?
Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:
What is the planned number of parcels to be acquired?
What is the associated cost amount for this acquisition?
Lone Tree Acres Drainage and Pavement Improvements - Collins St Pavement Improvement
**Project Site**

**Project Site**

**Project Site Title:** Collins St Pavement Improvement  
**Street Address:** Collins St  
**Street Limits on Street:** Collins St  
**From Street:** 0  
**To Street:** 0  
**Zip Code:** 77904  
**City:** Victoria  
**County:** Victoria  
**State:** Texas  
**Latitude:** 28.8007  
**Longitude:** -96.9505  
**Performance Measures:** Linear Feet  
**Provide the proposed number of linear feet:** 467.54

**Acquisition/Uniform Relocation Assistance**

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities?  
**No**

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?  
Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:  

What is the planned number of parcels to be acquired?  
What is the associated cost amount for this acquisition?
Regional Wastewater Treatment Plant New Influent Screening Facility - RWTP New Influent Screening Facility
Project Site

Project Site Title: RWTP New Influent Screening Facility
Street Address: 923 U.S. Hwy 59S, Victoria, TX 77905
Street Limits on Street: 923 U.S. Hwy 59S
From Street: 0
To Street: 0
Zip Code: 77905
City: Victoria
County: Victoria
State: Texas
Latitude: 28.75761
Longitude: -97.00295
Performance Measures: Public Facilities
Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired? Previously Acquired

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired? 0
What is the associated cost amount for this acquisition? $0.00