Action Agenda Quarterly Update

2nd & 3rd Quarter 2023
Introduction

**2nd & 3rd Quarter Updates: Spring and Fall 2023**

**Growth & Economic Development Plans**
- VA Clinic Groundbreaking
- Tanglewood Subdivision Utility & Street Reconstruction Phase I
- College Park Utility-Street Reconstruction Project
- Laurent Street Water Line Replacement
- Full Draft Victoria UDO

**Quality of Life & Community Livability**
- Earth Day Clean Up – April 22
- Clean Sweep Cleanups – April 6, May 5, June 3, June 24
- City of Victoria Public Library Adopts 2023 Master Plan
- Fall Sweep Cleanup: Sept. 9

**Public Services & Safety**
- City of Victoria Promotes Chuck Young to Chief of Police
- Approve an Agreement with SpawGlass for Construction Manager at Risk Services for the Public Safety Headquarters Facility
- Ribbon Cutting of Newly Remodeled Victoria Fire Department Station One

**Status of FY 2021-2024 Action Agenda Items**

- **Completed**: 21%
- **In Progress**: 24%
- **Completed, with Work Ongoing**: 50%
- **Paused or Not Started**: 5%
Growth & Economic Development Highlights

1. VA Clinic Groundbreaking
2. Tanglewood Subdivision Utility & Street Reconstruction Phase I
3. College Park Utility-Street Reconstruction Project
4. Laurent Street Water Line Replacement
5. Full Draft Victoria UDO

Draft Module Outline

- Module 1
  - Land Uses
  - Development Standards
- Module 2
  - Subdivision Regulations
  - Flood Damage Prevention
  - Parkland Dedication
  - Enforcement and Nonconformities
- Module 3
  - Procedures
  - Approval Authorities
  - Building Codes and Related Activities
- Module 4
  - General Provisions
  - Definitions
  - Appendix
1. **Clean Sweep Cleanups: April 6 – June 24**
   - Loop 463 at Navarro Street
   - Downtown Victoria
   - Academy Parking Lot

2. **City of Victoria Public Library Adopts 2023 Master Plan**

3. **Earth Day Clean Up: April 22**
Quality of Life & Community Livability Highlights Cont.

1. **Fall Sweep Cleanup: Sept. 9**
   - Loop 463: Target Parking Lot to Main St.
   - Loop 463: Target Parking Lot to Salem Rd
   - Academy Parking Lot
   - Bloomington Highway to the Texan
   - Lone Tree Creek Park
Public Services and Safety Highlights

- City of Victoria Promotes Chuck Young to Chief of Police
- Approve an Agreement with SpawGlass for Construction Manager at Risk Services for the Public Safety Headquarters Facility
- Ribbon Cutting of Newly Remodeled Victoria Fire Department Station One
## Public Services & Safety Agenda Items

- Ensure the safe and efficient flow of traffic.
- Complete landfill expansion project to add 100 years of landfill life to the Victoria Landfill.
- Impact and reduce Class One Violent Crimes by 2%.
- Respond to calls for service in 7 minutes or less.
- Impact and reduce Class One Crimes by 2%.
- Build a new aquifer Storage and Recovery well.
- Maintain Texas Police Chiefs Association Best Practice accreditation.
- Impact and reduce Class One Property Crime by 1%.
- Maintain ISO 2 or better designation.
- Continue to incorporate conjunctive use sidewalks in both street and drainage projects.

## Growth & Development Plans Agenda Item

- Determine potential street needs based on a Street Assessment Study.
- Drainage study(s) for identified areas of future development.
- Develop Downtown Master Plan.
- Update 5-year CIP.
- Economic Study.
- Develop a Unified Development Ordinance (UDO).
- Update the Thoroughfare Master Plan.
- Conduct an Aquifer Storage and Recovery Assessment.
- Develop a Parks Master Plan.
- Develop adequate convention center/arena capacity to meet demand for additional public meeting space and tourism.
- Affordable/workforce housing and infill development on a City-wide scale.
- Develop an Active Transportation Master Plan.

**Legend:** ✓ = Ongoing Policies, Plans, or Initiatives | ✓✓ = Completed Action Agenda Item
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<tr>
<th>Quality of Life &amp; Community Livability Agenda Items</th>
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<tr>
<td>Revitalize Downtown Victoria as a balanced work, housing, cultural, and entertainment center- a place where there is a variety of day-to-day activities.</td>
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<td>Revitalize existing parks.</td>
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<td>Continue to work through Community Appearance and Solid Waste Departments to clean the Mall and Target Area monthly, and around the City for litter clean up and beautification projects.</td>
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<td>Promote &quot;Keep Victoria Beautiful&quot; by conducting quarterly pickups and beautification projects.</td>
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<td>Establish additional recreational opportunities and events that attract tourism.</td>
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<td>Develop and maintain beautification projects on Loop 463, at all entryway signs, and other areas around town with native plants and lighting.</td>
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<td>Secure Youth Baseball Tournament Director contract and continue working with Softball Tournament Director to attract additional tournaments and increase participation in ongoing tournaments.</td>
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<td>Market downtown area as a tourist destination with the Library offering services to various tourists.</td>
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<td><strong>Create a Court of Record for Victoria.</strong></td>
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<td>Partner with Victoria Main Street on an event for Downtown Victoria.</td>
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<td>Increase broadband infrastructure and capacity.</td>
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<td>Continue to support event coordinators that host special events that attract overnight visitors to Victoria with the support of the Legal Department.</td>
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<td>Continue to support events hosted by local organizations with traditional, digital, and social media advertising to tourists.</td>
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<td><strong>Explore the possibility of hosting the Texas Amateur Athletic Federation (TAAF) Winter Games.</strong></td>
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<td><strong>Achieve Texas Film Friendly and Texas Music Friendly community designations through Office of the Governor.</strong></td>
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<td>Establish sports &amp; outdoor recreation trail to highlight area attractions and attract outdoor enthusiasts.</td>
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<td><strong>Establish Victoria Tourism Advisory Board.</strong></td>
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<td>Establish a Downtown Visitors Center.</td>
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<td><strong>Design and launch new ExploreVictoriaTexas.com website.</strong></td>
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<td>Establish Cultural District in Downtown Victoria through Texas Commission on Arts.</td>
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<td>Establish tourism hospitality training program in partnership with UHV-SBDC tailored to Victoria Tourism Product.</td>
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