



RESOLUTION NO. 2024-02

A RESOLUTION APPROVING THE FIFTH AMENDMENT TO THE FY 2023- 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Victoria Metropolitan Planning Organization (MPO) Policy Advisory Committee is the transportation planning decision-making body for the Victoria Metropolitan Planning Area; and,

WHEREAS, The Victoria MPO is responsible for updating the 2023-2026 Transportation Improvement Plan (TIP) as needed; and

WHEREAS, the Victoria MPO recommends the approval of the amendments to the FY 2023-2026 TIP via resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE VICTORIA MPO POLICY ADVISORY COMMITTEE:

Section 1. That Victoria MPO Policy Advisory Committee hereby approves the fifth amendment to remove CSJ 0842-03-037 from the FY 2023- 2026 TIP; and,

Section 2. That this resolution shall be effective at the close of public comment period on January 11, 2024.

ADOPTED: JANUARY 9, 2024

I hereby certify that this resolution was adopted by the Policy Advisory Committee of the Victoria Metropolitan Planning Organization in regular session:

BY: 
JAN SCOTT, CHAIRPERSON

BY: 
MAGGIE BERGERON, VICTORIA
MPO ADMINISTRATOR



RESOLUTION NO. 2023-14

A RESOLUTION BY THE VICTORIA METROPOLITAN PLANNING ORGANIZATION POLICY ADVISORY COMMITTEE TO AMEND THE FY 2023- 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Victoria Metropolitan Planning Organization (MPO) Policy Advisory Committee is the transportation planning decision-making body for the Victoria Metropolitan Planning Area; and,

WHEREAS, The Victoria MPO is responsible for updating the 2023-2026 Transportation Improvement Plan (TIP) as needed; and

WHEREAS, the Victoria MPO recommends the approval of the amendments to the FY 2023-2026 TIP via resolution.

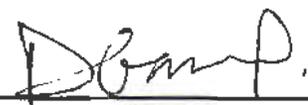
NOW, THEREFORE, BE IT RESOLVED BY THE VICTORIA MPO POLICY ADVISORY COMMITTEE:

Section 1. That Victoria MPO Policy Advisory Committee hereby approves the third amendment to the FY 2023- 2026 TIP; and,

Section 2. That this resolution shall be effective at the close of public comment period on September 15, 2023.

ADOPTED: SEPTEMBER 12, 2023

I hereby certify that this resolution was adopted by the Policy Advisory Committee of the Victoria Metropolitan Planning Organization in regular session:

BY: 
DANNY GARCIA, VICE-
CHAIRPERSON

Maggie Bergeron
BY: 
MAGGIE BERGERON, VICTORIA
MPO ADMINISTRATOR

Digitally signed by Maggie Bergeron
Date: 2023.09.19 10:54:08 -05'00'



RESOLUTION NO. 2023-09

A RESOLUTION BY THE VICTORIA METROPOLITAN PLANNING ORGANIZATION AMENDING THE 2045 METROPOLITAN TRANSPORTATION PLAN (MTP) LIST OF FISCALLY CONSTRAINED, STAGED PLAN OF ROADWAY PROJECTS TO 2025 AND PROGRAM THE SELECTED PROJECT INTO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Victoria Metropolitan Planning Organization (MPO) Policy Advisory Committee is the transportation planning decision-making body for the Victoria Metropolitan Planning Area; and,

WHEREAS, The Victoria MPO is responsible for updating the 2045 MTP as needed; and

WHEREAS, The Victoria MPO is responsible for updating the 2023-2026 Transportation Improvement Plan (TIP) as needed; and

WHEREAS, the Victoria MPO recommends moving project 10 to the FY 2025 and approving the proposed fifth amendment to the 2045 Metropolitan Transportation Plan via resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE VICTORIA MPO POLICY ADVISORY COMMITTEE:

Section 1. That Victoria MPO Policy Advisory Committee hereby approved the fifth amendment to the 2045 MTP; and,

Section 2. That Victoria MPO Policy Advisory Committee hereby approved the third amendment to the FY 2023- 2026 TIP; and,

Section 2. That this resolution shall be effective at the close of public comment period on February 18, 2023.

ADOPTED: FEBRUARY 14, 2023

I hereby certify that this resolution was adopted by the Policy Advisory Committee of the Victoria Metropolitan Planning Organization in regular session:

BY: 
JAN SCOTT, CHAIR

BY: 
**MAGGIE BERGERON, VICTORIA
MPO ADMINISTRATOR**

*The project selected, #10 from the 2045 MTP, will not be individually listed as a Highway Project in the FY 2023- 2026 TIP, instead this project will be listed as a Grouped Project.



FY 2023-2026

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Prepared by the Victoria Metropolitan Planning Organization

In cooperation with the U.S. Department of Transportation | the Federal Highway Administration,
and the Federal Transit Administration

Participating Agencies: City of Victoria | Victoria County | Victoria Transit | Texas Department of
Transportation

Public Involvement Initiated: April 9, 2022 Final Public Hearing and Adoption by the Policy
Advisory Committee: May 10, 2022
First Amendment Approved by the Policy Advisory Committee: January 10, 2023
Second Amendment Approved by the Policy Advisory Committee: February 14, 2023
Administrative Amendment:- April 17, 2023
Fourth Amendment Approved by the Policy Advisory Committee: September 12, 2023
Fifth Amendment Approved by the Policy Advisory Committee: January 9, 2024

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I. INTRODUCTION

A. History & Definition of Area

The Federal-Aid Highway Act of 1962 established the continuous, cooperative, and comprehensive regional transportation planning process for urban areas. This legislation required urban areas to create and implement transportation plans in order to receive federal highway funds. The Federal-Aid Highway Act of 1973 formally established the Metropolitan Planning Organization (MPO) and required one be established for any urbanized area with a population of more than 50,00.

Federal transportation planning began in Victoria in February 1982, when the City of Victoria was designated as the fiscal agent for the Victoria MPO. The MPO's first decision-making body was the Victoria Urban Transportation Planning Committee, which included state, county, and city officials. In 1994 the Victoria MPO's Metropolitan Area Boundary was amended to coincide with the Victoria County line. The MPO's Urban Area Boundary (UAB) roughly coincides with the city limits of Victoria, which is the only urbanized area and incorporated community within the study area. Today, the Victoria MPO is governed by the Policy Advisory Committee comprised of elected and non-elected officials from the City of Victoria, Victoria County, and the Texas Department of Transportation (TxDOT). The Policy Advisory Committee is the sole decision-making authority for the Victoria MPO, acting as both a technical advisory committee and a policy board in the selection and evaluation of projects for the Victoria MPO.

B. Purpose of the Transportation Improvement Program (TIP)

There are two primary documents that MPOs develop and maintain to help facilitate the transportation planning process, a long-range transportation plan, the Metropolitan Transportation Plan (MTP), and the Transportation Improvement Program (TIP). The MTP is a multimodal transportation plan that provides the basic framework for the region's transportation planning needs and informs the projects found in the TIP.

The TIP is a short-range, four-year, fiscally constrained program which must be developed at both the state and metropolitan levels. The TIP lists all federally funded transportation and transit projects occurring within the metropolitan planning boundary. The projects listed in the TIP are mostly funded with federal funds however, some projects may be combined with state and local funds. The TIP contains a project listing that includes those projects funded within the four-year period covered by the TIP. The project listing consists of the following project groups:

- Federal and State funded highway projects
- Grouped Projects
- Federal and State funded transit projects.

The Victoria MPO's FY 2023- 2026 TIP identifies priority roadway and transit projects scheduled for implementation between October 1, 2023 and September 30, 2026. This TIP was developed by the Victoria Metropolitan Planning Organization (MPO) in cooperation with local

governments, the Texas Department of Transportation (TxDOT), and local transportation agencies. The Victoria MPO developed the FY 2023- 2026 TIP in accordance with the metropolitan planning requirements set forth in 23 CFR, Part 450, 49 CFR Part 613, the Fixing America's Surface Transportation (FAST) Act, and continued through the Bipartisan Infrastructure Legislation (BIL).

C. Federal Legislation & Requirements for the TIP

There are various pieces of legislation that impact the development and implementation of the TIP. This section outlines the legislation that impacts the project selection and implementation process that the MPO must consider.

1. SAFETEA-LU

The 2005 transportation legislation, Safe, Accountable, Flexible, Efficient Transportation Equity Act: A legacy for Users (SAFETEA-LU), required that MPOs provide for consideration of projects and strategies that will serve to advance eight (8) transportation-planning factors:

1. Support economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase safety of the transportation system for motorized and non-motorized users.
3. Increase security of the transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility of people and freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation; and
8. Emphasize the preservation of the existing transportation system.

2. MAP-21

In 2012, Moving Ahead for Progress in the 21st Century (MAP-21) implemented a performance-based approach to transportation planning to help identify the effectiveness of transportation investments. Additionally, MAP-21 reinforced the eight planning factors listed in SAFETEA-LU by establishing seven (7) national performance goals to achieve the following:

1. **Safety** – to achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
2. **Infrastructure Condition** – to maintain the highway infrastructure asset system in a state of good repair.
3. **Congestion Reduction** – to achieve a significant reduction in congestion on the National Highway System (NHS).
4. **System reliability** – to improve the efficiency of the surface transportation system.
5. **Freight Movement and Economic Vitality** – to improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

6. **Environmental Sustainability** – to enhance the performance of the transportation system while protecting and enhancing the natural environment.
7. **Reduced Project delivery delays** – to reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

3. FAST Act & 23 CFR §450.306

MPOs, in cooperation with the State and public transportation operators are required to develop long-range plans and TIPs through a performance-driven, outcome-based approach to planning for metropolitan areas and ensure that the transportation planning process will be continuous, cooperative, and comprehensive, and provide for the consideration and implementation of projects, strategies, and services, that will address the ten (10) factors listed in the FAST Act, signed into law in 2015. The ten (10) federal transportation planning factors that the MPO must consider when selecting projects for the TIP:

1. Support economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase safety of the transportation system for motorized and non-motorized users.
3. Increase security of the transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility of people and freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation; and
8. Emphasize the preservation of the existing transportation system.
9. Improve the resiliency and reliability of the transportation system by reducing and mitigating storm water impacts of surface transportation; and
10. Enhance travel and tourism.

D. Public Involvement Process

The Victoria MPO's Public Participation Plan (PPP) outlines the MPO's compliance with the Federal requirements specified in MAP-21 and the FAST Act and continued through the Bipartisan Infrastructure Legislation (BIL). The PPP was adopted by the Policy Advisory Committee on January 9, 2018. A summary of the public participation process used for the FY 2023- 2026 TIP is below.

- Public Review and Comment Period: April 9, 2022- May 10, 2022

This fulfills the requirement to have a public review and comment period that lasts at least 30-days prior to the approval and adoption of the TIP by the Policy Advisory Committee.

- Notice of Public Review & Comment Period: April 9, 2022

A notice will be posted at Victoria City Hall, on the Victoria MPO’s website, in the Victoria Advocate, and mailed to the MPO’s distribution list. This fulfills the requirement to provide notice of Public Review and Comment period at least 72 hours in advance. Any significant comments received will be summarized in this document and a report will be made at the Policy Advisory Committee meeting prior to the approval and adoption of this plan.

- Public Hearing: May 10, 2022

This fulfills the requirement to accept public comments prior to the plan’s approval from the MPO Policy Advisory Committee meeting.

E. Project Selection Process

Projects are identified and selected from the Victoria MPO’s long-range transportation plan, the 2045 Metropolitan Transportation Plan (MTP). The Victoria MPO Policy Advisory Committee works closely with TxDOT Yoakum District to identify potential projects. The list of projects is discussed by the Policy Advisory Committee on an annual basis to ensure it still addresses the community’s needs and desires. Project selection for the TIP is dependent on funding availability and does not always reflect the exact project ranking in the MTP. The projects are prioritized in the MTP using the following evaluation criteria:

- Safety,
- Resiliency,
- Reliability and preservation of the transportation system,
- Economic development,
- Efficient operations,
- Congestion,
- Multimodal development,
- Storm-water impacts,
- Local priorities and funding efficiencies, and
- Local impact.

F. Progress from Previous TIP

Project Name	CSJ Number	Project Limits	Description	Status	Total Project Cost
BU 77S Surfacing Restoration	0370-05-052	From Loop 463 to Airline Road	Construct center median, ACP Overlay, & install lighting & pedestrian elements	Under Construction	\$8,000,000
BU 59-T Median	0089-01-014	.1 miles West of Loop 463 to Navarro St (BUS 77S)	Install raised concrete island median barrier & sidewalks	Under Construction	\$3,536,401

II. PERFORMANCE MEASURES

State DOTs and MPOs are required to measure performance, establish targets, assess progress towards these targets, and report on performance measure targets. MPOs are allowed to establish their own performance measure targets or support the State DOT’s statewide target. There are three (3) performance measures that the State DOTs and MPOs must comply with that will be discussed in this section:

1. Safety Performance Measures,
2. Pavement & Bridge Condition Performance Measures, and
3. System Performance Measures.

A. Safety Performance Measures

The Victoria MPO adopts safety performance targets, yearly, no more than 180 days after the State DOT (TxDOT) sets their targets. The Victoria MPO, rather than setting its own targets, elects to adopt the safety performance measure targets established by TxDOT and as is published in TxDOT’s Highway Safety Improvement Program Annual Report. In January 2024, the Victoria MPO adopted TxDOT’s 2024 Safety Performance Measures, the targets adopted by the Policy Advisory Committee in January 2024 are based on five-year rolling averages for the five (5) safety performance measures (as in 2020, 2021, 2022, 2023 & 2024) and, can be found in the table below.

Year	# of Fatalities (FARS/CRIS/ARF Data)	Rate of Fatalities (FARS/CRIS/ARF Data)	# of Serious Injuries (FARS/CRIS Data)	Serious Injury Rate (CRIS Data)	Total # of Non-Motorized Fatalities & Serious Injuries (FARS/CRIS Data)
2020	3,874	1.49	14,659	5.63	2,206
2021	4,486	1.70	19,434	7.35	2,628
2022	3,272	1.25	17,539	6.70	2,321
2023	3,159	1.20	17,819	6.77	2,340
2024	3,046	1.14	18,242	6.77	2,360
2024 Target as a 5-year Average:	3,567	1.36	18,096	6.64	2,371
2024 Safety Performance Target:	3,046	1.14	17,062	6.39	2,357

The targets identified in the table above were developed using a data-driven, collaborative process and align with the Highway Safety Improvement Program (HSIP) and the Highway Safety Plan (HSP). TxDOT, in partnership with local agencies, identifies and programs safety investments

into the HSIP. Projects selected for HSIP investments are based on crash history, roadway characteristics, and traffic calming or other infrastructures countermeasures to address the types of crashes present. HSIP projects will build proven countermeasures that reduce or eliminate traffic fatalities or serious injuries. The Victoria MPO supports the safety performance targets, established by TxDOT, by reviewing and programming all HSIP projects within the MPO boundary that are included in the Statewide Transportation Improvement Program (STIP).

Safety is a key criterion in the selection of projects for the Victoria MPO. Many projects listed in the MPO’s FY 2023- 2026 TIP support achieving the targets established for safety. The Policy Advisory Committee supports the planning and programming of projects that contribute to the achievement of the established safety targets. MPO staff give a presentation to the Policy Advisory Committee yearly detailing the safety trends of the prior five-years and will continue to monitor the established safety performance targets and report achievements to the Policy Advisory Committee.

B. Pavement & Bridge Condition Performance Measures

The Victoria MPO elected to adopt the pavement and bridge condition performance measures established by TxDOT for 2022- 2026. The Policy Advisory Committee adopted the MPO’s current pavement and bridge performance target measures in April 2023. The pavement and bridge performance target measures are shown in the table below.

Federal Performance Measure	2022 Statewide Baseline	2024 Target	2026 Target
Pavement on non-IH NHS			
% in “good” condition	51.7%	45.5%	46.0%
% in “poor” condition	1.3%	1.5%	1.5%
NHS Bridge Deck Condition			
% in “good” condition	49.2%	48.5%	47.6%
% in “poor” condition	1.1%	1.5%	1.5%

Pavement and bridge condition is another key criterion for project selection in the MPO’s FY 2023- 2026 TIP. While almost every transportation project will assist in the MPO achieving the set goals and targets, the projects listed in the TIP that focus solely on this performance measure can be found in the Federal and State Funded Grouped Projects in Section IV, below.

C. System Performance Measures

In June 2018, TxDOT adopted six (6) targets for system performance measures. Five (5) of the system performance measures apply to interstates, excessive delay per capita in Dallas-Fort and Houston-Galveston Metropolitan Areas, and air quality goals in areas not in attainment. While these do not apply to the Victoria MPO, the Policy Advisory Committee adopted the system

performance measures established by TxDOT in November 2018 and reaffirmed in August 2021. Those measures are listed in the table below.

Performance Measure	2018 Statewide Baseline	2020 Condition	2022 Target (Original)	2022 Target (Updated)
National Highway System Travel Time Reliability				
IH Level of Travel Time Reliability	79.5%	81.2%	56.6%	70.0%
Non-IH Level of Travel Time Reliability	-	83.0%	55.0%	70.0%
Truck Travel Time Reliability	1.40	1.44	1.79	1.76

D. Transit

The Transit Asset Management (TAM) Rule was developed by the Federal Transit Administration (FTA) to establish a strategic and systematic process of operating, maintaining, and improving public capital assets effectively through their entire life cycle. The TAM’s primary objective is to enhance safety, reduce maintenance costs, increase reliability, and improve performance. The TAM prioritizes funding based on the condition of transit assets, in order to maintain a “state of good repair.” The TAM performance targets, set by Victoria Transit are listed below.

Asset Class	Performance Measure	Target
Equipment	Age	100% of equipment should be scored between 2.5- 5.0 maintaining a State of Good Repair
Rolling Stock	Mileage	100% of vehicles should be scored between 2.5- 5.0 maintaining a State of Good Repair
Facilities	Condition	100% of facilities should be scored between 2.5- 5.0 maintaining a State of Good Repair

Public transit capital projects included in the TIP align with the TAM planning and targets setting processes undertaken by Victoria Transit in conjunction with the Victoria MPO. Investments are made in alignment with TAM plans with the intent of keeping the state’s public transit vehicles and facilities in a state of good repair and meeting transit safety targets.

E. Transit Safety Targets

Transit Service	Fixed Route (Bus)*	Demand Response*	Fixed Route (Commuter Bus)
Fatalities	0	0	0
Rate of Fatalities*	N/A	N/A	N/A
Injuries	1	1	1
Rate of Injuries*	0.0000027	0.0000013	0.0000032
Miles Per Injury	377,015.80	775,304.80	307,722

Transit Service	Fixed Route (Bus)*	Demand Response*	Fixed Route (Commuter Bus)
Safety Events	16	18	6
Rate of Safety Events*	0.000042439	0.000024781	0.000019498
Miles Per Safety Event	23,563.49	43,072.49	51,287.00
Mean Distance Between Major Mechanical Failure	53,859.40	86,473.26	102,574

III. FEDERAL & STATE FUNDED HIGHWAY PROJECTS

A. Project Listings

Highway project listing are provided in the following format. The listings are organized by fiscal year. The following graphic further explains the key project information.

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
YOAKUM	VICTORIA	VICTORIA	2350-01-054	LP 463	C	VICTORIA	\$ 3,027,000		
LIMITS FROM: MOCKINGBIRD LANE							PROJECT SPONSOR: TxDOT YOAKUM DISTRICT		
LIMITS TO: BU 59T							REVISION DATE: 07/2016		
PROJECT: CONSTRUCT FRONTAGE ROAD							MPO PROJ NUM: 2		
DESCR:							FUNDING CAT(S): 2M		
REMARKS P7:							PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG: \$	155,776	COST OF APPROVED PHASES \$ 3,027,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH: \$	0		2M	\$ 0	\$ 3,027,000	\$ 0	\$ 0	\$ 0	\$ 3,027,000
CONST COST: \$	2,927,000		TOTAL	\$ 0	\$ 3,027,000	\$ 0	\$ 0	\$ 0	\$ 3,027,000
CONST ENG: \$	100,000								
CONTING: \$	41,010								
INDIRECT: \$	0								
BOND FIN: \$	0								
POT CHG ORD: \$	183,762								
TOTAL COST: \$	3,407,538								

Definitions	
Fiscal Year	The fiscal year indicated is the fiscal year in which the project is proposed to be let. Consistent with the State fiscal year, fiscal years in the TIP begin on September 1 and end on August 31 of the following year.
Grouped Projects	Projects that are not determined to be regionally significant and are grouped under one line item.
Project Phases	Construction (C) Engineering (E) Right-of-way (R) Transfer (T)
Total Project Cost	In addition to the funding programmed in the TIP, an estimate of the total project cost is also provided. This estimate reflects all aspects of the project, including preliminary engineering, right-of-way, construction, construction engineering, contingencies, indirect, and bond costs.
TIP Funding Source	Category 1: Preventative Maintenance and Rehabilitation Category 2: Metro & Urban Area Corridor Projects Category 3: Non-Traditionally Funded Transportation Projects Category 4: Statewide Connectivity Corridor Projects Category 5: Congestion Mitigation & Air Quality Improvement Category 6: Structures Replacement & Rehabilitation Category 7: Metropolitan Mobility & Rehabilitation Category 8: Safety Category 9: Transportation Enhancements Category 10: Supplemental Transportation Projects Category 11: District Discretionary Category 12: Strategic Priority

FY 2023

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM	VICTORIA	VICTORIA	2350-01-060	2023	SL 463	C	VICTORIA	\$ 14,533,007	
LIMITS FROM BU 59T		PROJECT SPONSOR TxDOT							
LIMITS TO LONE TREE ROAD		REVISION DATE 07/2022							
PROJECT ADD 2 LANES FOR 4-LANE DIVIDED		MPO PROJ NUM 2							
DESCR		FUNDING CAT(S) 2,1							
REMARKS FUNDING ADDITION FROM \$9M TO \$10.5M				PROJECT AA-02/25/22 corrected category funding					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	688,617		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2	\$ 7,973,720	\$ 1,993,430	\$ 0	\$ 0	\$ 0	\$ 9,967,150
CONSTR \$	14,533,007		1	\$ 3,652,686	\$ 913,171	\$ 0	\$ 0	\$ 0	\$ 4,565,857
CONST ENG \$	534,211		TOTAL	\$ 11,626,406	\$ 2,906,601	\$ 0	\$ 0	\$ 0	\$ 14,533,007
CONTING \$	179,100								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	336,600								
TOTAL CST \$	30,804,542								

2023-2026 STIP		02/2023 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM	VICTORIA	VICTORIA	2350-01-056	2023	US 77	C	VICTORIA	\$ 59,469,498	
LIMITS FROM FM 236		PROJECT SPONSOR TxDOT							
LIMITS TO BU 59-T		REVISION DATE 02/2023							
PROJECT ADD 2 LANES FOR A 4-LANE DIVIDED HIGHWAY		MPO PROJ NUM 5							
DESCR		FUNDING CAT(S) 4R,2,1							
REMARKS FUNDING ADDITION FROM \$25M TO \$26.909M				PROJECT Added \$7,965,001 in Cat 2 funds to project, increase Cat 1 funds from					
P7				HISTORY \$9,360,001 to \$24,594,498. 03/2023					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,415,400		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,578,809	COST OF APPROVED PHASES	4R	\$ 21,527,999	\$ 5,382,000	\$ 0	\$ 0	\$ 0	\$ 26,909,999
CONSTR \$	59,469,498		2	\$ 6,372,001	\$ 1,593,000	\$ 0	\$ 0	\$ 0	\$ 7,965,001
CONST ENG \$	3,584,696		1	\$ 19,675,598	\$ 4,918,900	\$ 0	\$ 0	\$ 0	\$ 24,594,498
CONTING \$	400,000		TOTAL	\$ 47,575,598	\$ 11,893,900	\$ 0	\$ 0	\$ 0	\$ 59,469,498
INDIRECT \$	1,750,104								
BOND FIN \$	0								
PT CHG ORD \$	478,917								
TOTAL CST \$	68,677,424								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM	VICTORIA	VICTORIA	0088-05-096	2023	US 59	C	VICTORIA	\$ 11,113,400	
LIMITS FROM BU 59-T		PROJECT SPONSOR TxDOT							
LIMITS TO BU 77S		REVISION DATE 02/2023							
PROJECT ADD 2 LANES FOR A 4-LANE DIVIDED HIGHWAY (FUTURE I-69 CORRIDOR)		MPO PROJ NUM 4							
DESCR		FUNDING CAT(S) 2							
REMARKS FUNDING ADDITON FROM \$10M TO \$10.7639M				PROJECT AA - 02/25/22 corrected category funding. Cat 2 funds rev					
P7				HISTORY ised from \$10,763,999 to \$11,113,400 and removed Cat 1 funds - 03/2023					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	450,994		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,874,960	COST OF APPROVED PHASES	2	\$ 8,890,720	\$ 2,222,680	\$ 0	\$ 0	\$ 0	\$ 11,113,400
CONSTR \$	11,113,400		TOTAL	\$ 8,890,720	\$ 2,222,680	\$ 0	\$ 0	\$ 0	\$ 11,113,400
CONST ENG \$	457,318								
CONTING \$	50,000								
INDIRECT \$	223,270								
BOND FIN \$	0								
PT CHG ORD \$	58,605								
TOTAL CST \$	14,228,547								

FY 2024

No Projects are scheduled to let during this Fiscal Year

FY 2025

No Projects are scheduled to let during this Fiscal Year

FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM	VICTORIA	VICTORIA	0842-03-037	2027	FM 236	VICTORIA		\$ 0	
LIMITS FROM: US 77								PROJECT SPONSOR: TxDOT	
LIMITS TO: FM 622								REVISION DATE: 02/2024	
PROJECT ADD 3 LANES TO CONVERT TO A 4-LANE FACILITY WITH A CONTINUOUS LEFT TURN LANE							MPO PROJ NUM: 6		
DESCR: INCLUDING WIDEN PAVEMENT, REALIGN OF ROADWAY, CONSTRUCT UNDIVIDED LANES.							FUNDING CAT(S):		
PLACEMENT OF ACP, UPGRADE STANDARD, AND PROPOSED DRAINAGE MODIFICATIONS									
REMARKS P7:							PROJECT HISTORY: Project has been moved to FY 2027. (01/2024) Project has been split into two different phases (CSJ 0842-03-042), change in project limits and description, and reduce Cat 2 costs from \$41,731,199 to \$29,409,902. 03/2023		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH: \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST COST: \$	0	\$ 0							
CONST ENG: \$	0								
CONTING: \$	0								
INDIRECT: \$	0								
BOND FIN: \$	0								
POT CHG ORD: \$	0								
TOTAL COST: \$	0								

No Projects are scheduled to let during this Fiscal Year

Projects beyond the FY 2023-2026 TIP Window

FY 2027

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM	VICTORIA	VICTORIA	0842-03-042	2027	FM 236	C	VICTORIA	\$ 20,337,444	
LIMITS FROM: FM 622							PROJECT SPONSOR: TxDOT		
LIMITS TO: FM 237							REVISION DATE: 02/2023		
PROJECT ADD 3 LANES TO CONVERT TO A 4-LANE FACILITY WITH A CONTINUOUS LEFT TURN LANE							MPO PROJ NUM: 7		
DESCR: INCLUDING WIDEN PAVEMENT, REALIGN OF ROADWAY, CONSTRUCT UNDIVIDED LANES, PLACEMENT OF ACP, UPGRADE STANDARD, AND PROPOSED DRAINAGE MODIFICATIONS							FUNDING CAT(S): 2		
REMARKS P7: Project was phased into two projects, first phase, 0842-03-037, is scheduled to let in FY 2026.				PROJECT HISTORY:					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$	943,968	COST OF APPROVED PHASES \$ 20,337,444	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH: \$	0		2	\$ 16,269,955	\$ 4,067,489	\$ 0	\$ 0	\$ 0	\$ 20,337,444
CONST COST: \$	20,337,444		TOTAL	\$ 16,269,955	\$ 4,067,489	\$ 0	\$ 0	\$ 0	\$ 20,337,444
CONST ENG: \$	1,144,320								
CONTING: \$	506,213								
INDIRECT: \$	558,675								
BOND FIN: \$	0								
POT CHG ORD: \$	600,000								
TOTAL COST: \$	24,090,620								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM	VICTORIA	VICTORIA	0842-03-037	2027	FM 236	C	VICTORIA	\$ 29,409,902	
LIMITS FROM: US 77							PROJECT SPONSOR: TxDOT		
LIMITS TO: FM 622							REVISION DATE: 02/2024		
PROJECT ADD 3 LANES TO CONVERT TO A 4-LANE FACILITY WITH A CONTINUOUS LEFT TURN LANE							MPO PROJ NUM: 6		
DESCR: INCLUDING WIDEN PAVEMENT, REALIGN OF ROADWAY, CONSTRUCT UNDIVIDED LANES, PLACEMENT OF ACP, UPGRADE STANDARD, AND PROPOSED DRAINAGE MODIFICATIONS							FUNDING CAT(S): 2		
REMARKS P7:				PROJECT HISTORY: Project has been moved to FY 2027. (01/2024) Project has been split into two different phases (CSJ 0842-03-042), change in project limits and description, and reduce Cat 2 costs from \$41,731,199 to \$29,409,902, 03/2023					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$	1,048,202	COST OF APPROVED PHASES \$ 29,409,902	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH: \$	0		2	\$ 23,527,931	\$ 5,881,980	\$ 0	\$ 0	\$ 0	\$ 29,409,911
CONST COST: \$	29,409,911		TOTAL	\$ 23,527,931	\$ 5,881,980	\$ 0	\$ 0	\$ 0	\$ 29,409,911
CONST ENG: \$	1,395,940								
CONTING: \$	136,525								
INDIRECT: \$	681,519								
BOND FIN: \$	0								
POT CHG ORD: \$	200,000								
TOTAL COST: \$	32,872,097								

These projects are beyond the FY 2023- 2026 TIP window and will not be included in the FY 2023-2026 TIP Highway Financial Summary. The projects listed above are scheduled to let in FY 2027 and are only being shown in the this amendment of the FY 2023-2026 TIP because both phases were previously listed in the FY 2023- 2026 TIP.

IV. FEDERAL & STATE FUNDED GROUPED PROJECTS

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation [See Note 3].
5000-00-957		
5000-00-958		
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Note 3: Passing lanes include ""SUPER 2"" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan."

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.

Victoria MPO Grouped Projects

CSJ	FY	Let Date	County	Highway	Limits From	Limits To	Project Description	Project Class	Authorized Amount	Rev Date	TIP Year
0088-05-111	2024	1-Nov-23	Victoria	US 59	SL 463	US 87	Seal Coat (Frontage Roads Only)	Seal Coat	\$434,561.00	Feb-23	2024
1132-01-036	2024	1-Nov-23	Victoria	FM 1686	0.07 Mi S of US 59	US 87	Seal Coat	Seal Coat	\$581,834.00	Jul-22	2024
3172-02-008	2024	1-Nov-23	Victoria	FM 3085	FM 1686	End of State Maintenance (Henderson Rd)	Seal Coat	Seal Coat	\$85,756.00	Feb-23	2024
0432-02-097	2024	5-Dec-23	Victoria	SH 185	US 59	Calhoun C/L	ACP Overlay	Overlay	\$18,616,000.00	Feb-23	2025
0088-05-110	2024	4-Jan-24	Victoria	US 59	AT SP 91	.	Install Illumination	Safety Improvement Projects	\$227,240.00	Jul-22	2024
0371-01-096	2024	4-Jan-24	Victoria	US 77	Spur 91	.	Install Illumination	Safety Improvement Projects	\$155,480.00	May-23	2024
0371-01-094	2024	4-Jan-24	Victoria	BU 77S	0.10 Mi S OF BU 59T at UP RR Northbound	STR # 0371-01-001	Bridge Maintenance	Bridge Maintenance	\$265,000.00	Jul-22	2024
0913-27-090	2024	4-Apr-24	Victoria	John Stockbauer Dr	SL 463	FM 1315	Install Sidewalks - 2020 HSIP	Pedestrian, Sidewalks & Curb Ramps	\$8,161.00	Feb-23	2024
0913-27-090	2024	4-Apr-24	Victoria	John Stockbauer Dr	SL 463	FM 1315	Install Sidewalks - 2020 HSIP	Pedestrian, Sidewalks & Curb Ramps	\$247,312.00	Feb-23	2024
0143-10-056	2024	2-May-24	Victoria	US 87	Dewitt C/L	0.390 mi N of FM 447	Install Cable Median Barrier - HSIP 2022	Safety Improvement Projects	\$1,100,549.00	Feb-23	2024
0913-27-079	2024	5-Jun-24	Victoria	CR 270	At Draw	STR # AA03-05-001 (Guadalupe Rd)	Replace Bridge & Approaches	Bridge Replacement	\$520,000.00	Feb-23	2024

CSJ	FY	Let Date	County	Highway	Limits From	Limits To	Project Description	Project Class	Authorized Amount	Rev Date	TIP Year
0913-27-081	2024	5-Jun-24	Victoria	CR 71	At Garcitas Creek	STR # AA01-41-001 (Benbow Road)	Replace Bridge & Approaches	Bridge Replacement	\$783,000.00	Feb-23	2024
0432-02-100	2024	1-Aug-24	Victoria	SH 185	@ US 87	DOT 746562H	Traffic Signal Upgrade & Sidewalk Work Section 130 Program - DOT 746562H	Rail Hwy Crossing Signals/Structures	\$400,000.00	Nov-22	2024
0432-02-099	2024	3-Aug-24	Victoria	SH 185	@ US 87	.	Federal Railroad Signal Program - Advance Preemption Project Code: FSP-2018-020 2018 Section 130 Program	Rail Hwy Crossing Signals/Structures	\$650,000.00	Feb-23	2024
0941-04-019	2025	1-Oct-24	Victoria	FM 237	Dewitt C/L	FM 236	Rehabilitate Existing Roadway & Add Shoulder	Rehabilitation of Existing Road	\$4,860,000.00	Feb-23	2025
2350-01-073	2025	1-Oct-24	Victoria	US 77	US 87	Mallette St	Add Acceleration Lane	Freeway Operational Improvements	\$4,897,620.00	Feb-23	2025
0497-04-009	2025	6-Nov-24	Victoria	FM 445	US 77	End of State Maintenance	Seal Coat	Seal Coat	\$97,782.00	Feb-23	2025
0497-05-043	2025	6-Nov-24	Victoria	FM 616	SH 185	Jackson C/L	Seal Coat	Seal Coat	\$1,546,879.00	Feb-23	2025
0840-03-008	2025	6-Nov-24	Victoria	FM 682	Dewitt C/L	US 77	Seal Coat	Seal Coat	\$27,273.00	Feb-23	2025
0841-01-027	2025	6-Nov-24	Victoria	FM 446	BU 77S	End of Maintenance	Seal Coat	Seal Coat	\$372,829.00	Nov-22	2024
0943-05-016	2025	6-Nov-24	Victoria	FM 622	Goliad C/L	0.04 Mi W of FM 236	Seal Coat	Seal Coat	\$131,704.00	Jul-22	2024

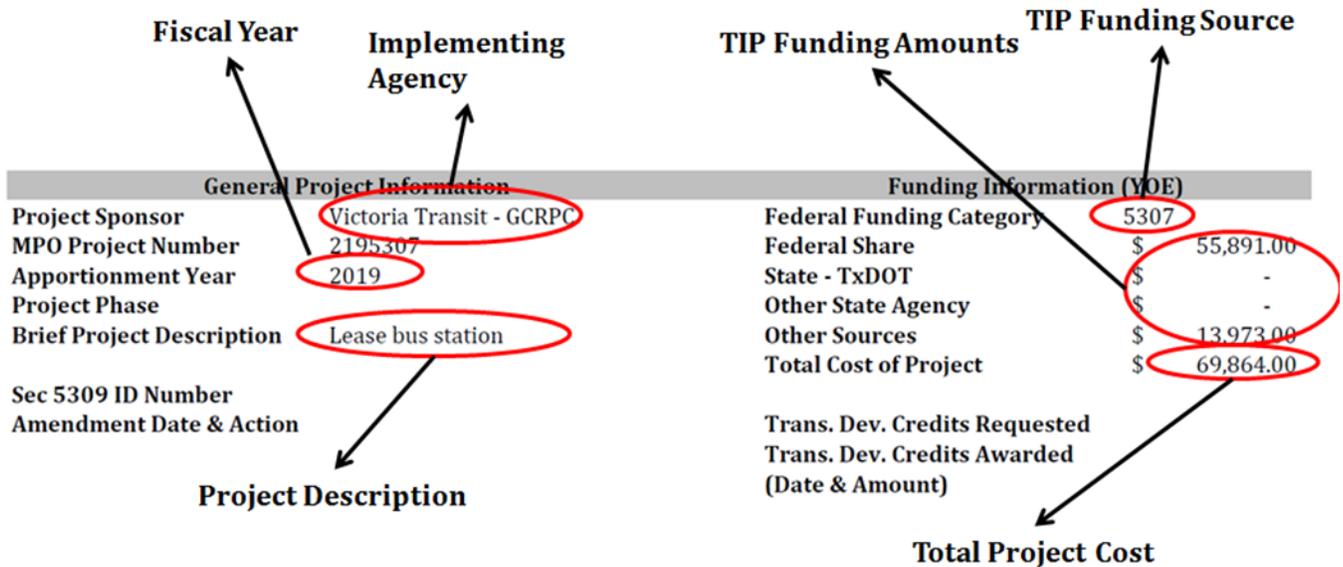
CSJ	FY	Let Date	County	Highway	Limits From	Limits To	Project Description	Project Class	Authorized Amount	Rev Date	TIP Year
3063-01-013	2025	6-Nov-24	Victoria	FM 1432	SH 185	End of State Maintenance	Seal Coat	Seal Coat	\$135,282.00	Feb-23	2025
3255-01-010	2025	6-Nov-24	Victoria	FM 1315	BU 77S	LP 463	Seal Coat	Seal Coat	\$154,224.00	Nov-21	2024
0144-01-075	2025	6-Nov-24	Victoria	US 87	Goodwin St	North St	Upgrade Traffic Signals	Safety Improvement Projects	\$453,600.00	May-23	2025
0370-05-055	2025	6-Nov-24	Victoria	BU 77S	Rio Grande St	Airline St	Upgrade Traffic Signals	Safety Improvement Projects	\$907,200.00	May-23	2025
0371-01-090	2025	7-Jan-25	Victoria	US 77	SP 91	REFUGIO C/L	ACP Overlay	Overlay	\$10,800,000.00	Feb-23	2025
0840-01-017	2025	6-Feb-25	Victoria	FM 444	4.47 Mi S of US 59	4.51 Mi S of US 59	Safety Treat Fixed Objects	Safety Improvement Projects	\$631,800.00	May-23	2025
0841-01-029	2025	6-Feb-25	Victoria	FM 446	1.48 Mi S of US 59	2.87 Mi S of US 59	Safety Treat Fixed Objects	Safety Improvement Projects	\$144,720.00	May-23	2025
0913-27-092	2025	4-Mar-25	Victoria	Clark School	Spring Creek	STR# B001-40-002&B001-40-001 Briggs Blvd	Replace Bridge & Approaches	Bridge Replacement	\$2,250,000.00	Jul-22	2026
0913-27-102	2025	4-Mar-25	Victoria	CR 151	Lower Mission Valley Road over Draw	STR# AA01-17-004	Replace Bridge & Approaches	Bridge Replacement	\$615,000.00	May-23	2026
0913-27-097	2025	1-May-25	Victoria	CR 27	At Draw	STR# AA01-02-001 (Cologne Rd)	Replace Bridge & Approaches	Bridge Replacement	\$473,000.00	Feb-23	2026
0913-27-098	2025	1-May-25	Victoria	CR 252	At Draw	STR# AA01-74-001 (Old Bloomington Rd)	Replace Bridge & Approaches	Bridge Replacement	\$473,000.00	Feb-23	2026
0913-27-099	2025	1-May-25	Victoria	CR 212	At Casa Blanca Creek	STR# AA02-30-002 (Tipton Rd)	Replace Bridge & Approaches	Bridge Replacement	\$572,000.00	Feb-23	2026

CSJ	FY	Let Date	County	Highway	Limits From	Limits To	Project Description	Project Class	Authorized Amount	Rev Date	TIP Year
0089-19-017	2026	4-Sep-25	Victoria	US 87	BU 77S (Navarro St)	US 87 (Main St)	Upgrade & Install Sidewalks	Pedestrian, Sidewalks & Curb Ramps	\$436,800.00	May-23	2026
0089-19-018	2026	4-Sep-25	Victoria	BU 59T	US 87	Water St	Upgrade & Install Sidewalks	Pedestrian, Sidewalks & Curb Ramps	\$1,456,000.00	May-23	2026
0370-05-054	2026	4-Sep-25	Victoria	US 77	Northside Rd	LP 463	Upgrade & Install Sidewalks	Pedestrian, Sidewalks & Curb Ramps	\$2,329,600.00	May-23	2026

V. FEDERAL & STATE FUNDED TRANSIT PROJECTS

A. Project Listings

Transit project listings are provided in the following format. The listings are organized by fiscal year. The following graphic further explains the key project information.



DEFINITIONS	
Implementing Agency	Transit Agency
TIP Funding Sources	5307: Urbanized formula program 5310: Seniors & Individuals with Disabilities Program 5316: Job Access & Reverse Commute 5317: New Freedom 5337: State of Good Repair Program 5339: Bus & Bus Facilities

FY 2023 TRANSIT PROJECT LISTING

Victoria MPO Transportation Improvement Program

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	225307	Federal (FTA) Funds	\$70,327
Apportionment Year	FY 2022	State Funds from TxDOT	0
Project Phase		Other Funds	17,582
Brief Project Description		Fiscal Year Cost	\$87,909
	Lease Bus Station	Total Project Cost	\$0
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action	04/17/2023- Administratively Approved	Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	225307	Federal (FTA) Funds	\$1,516,665
Apportionment Year	FY 2022	State Funds from TxDOT	591,362
Project Phase		Other Funds	925,303
Brief Project Description	Operating	Fiscal Year Cost	\$3,033,330
		Total Project Cost	\$0
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action	04/17/2023- Administratively Approved	Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	225307	Federal (FTA) Funds	\$425,572
Apportionment Year	FY 2022	State Funds from TxDOT	15,000
Project Phase		Other Funds	91,393
Brief Project Description	Non-fixed route ADA paratransit service	Fiscal Year Cost	\$531,965
		Total Project Cost	\$0
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action	04/17/2023- Administratively Approved	Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307

MPO Project Information (reference number, etc.)	225307	Federal (FTA) Funds	\$364,485
		State Funds from TxDOT	27,990
		Other Funds	63,131
Apportionment Year	FY 2022	Fiscal Year Cost	\$455,606
Project Phase		Total Project Cost	\$0
Brief Project Description	Preventative Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action 04/17/2023- Administratively Approved			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	2335307	Federal (FTA) Funds	\$30,400
		State Funds from TxDOT	7,600
		Other Funds	0
Apportionment Year	FY 2023	Fiscal Year Cost	\$38,000
Project Phase		Total Project Cost	\$0
Brief Project Description	Lease Bus Station	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action 09/12/2023- Amended			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	2335307	Federal (FTA) Funds	\$306,186
		State Funds from TxDOT	76,547
		Other Funds	0
Apportionment Year	FY 2023	Fiscal Year Cost	\$382,733
Project Phase		Total Project Cost	\$0
Brief Project Description	Preventative Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action 09/12/2023- Amended			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	2335307	Federal (FTA) Funds	\$298,114
		State Funds from TxDOT	74,529
		Other Funds	0
Apportionment Year	FY 2023	Fiscal Year Cost	\$372,643
Project Phase		Total Project Cost	\$0
Brief Project Description	Non-fixed route ADA paratransit service	Trans. Dev. Credits Requested	\$0

Sec 5309 ID Number Trans. Dev. Credits Awarded
(Date & Amount) \$0

Amendment Date & Action 09/12/2023- Amended

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	2335307	Federal (FTA) Funds	\$781,727
		State Funds from TxDOT	504,489
		Other Funds	277,238
Apportionment Year	FY 2023	Fiscal Year Cost	\$1,563,454
Project Phase		Total Project Cost	\$0
Brief Project Description	Operating Assistance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0

Amendment Date & Action 09/12/2023- Amended

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	2335307	Federal (FTA) Funds	\$260,981
		State Funds from TxDOT	65,245
		Other Funds	
Apportionment Year	FY 2023	Fiscal Year Cost	\$326,226
Project Phase		Total Project Cost	\$0
Brief Project Description	Project Administration	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0

Amendment Date & Action 09/12/2023- Amended

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	2335307	Federal (FTA) Funds	\$31,861
		State Funds from TxDOT	7,965
		Other Funds	
Apportionment Year	FY 2023	Fiscal Year Cost	\$39,826
Project Phase		Total Project Cost	\$0
Brief Project Description	Bus Support Equip/Facilities	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0

Amendment Date & Action 09/12/2023- Amended

FY 2024 TRANSIT PROJECT LISTING

Victoria MPO Transportation Improvement Program

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	2245307	Federal (FTA) Funds	\$40,808
Apportionment Year	FY 2024	State Funds from TxDOT	0
Project Phase		Other Funds	10,202
Brief Project Description		Fiscal Year Cost	\$51,010
		Total Project Cost	\$0
	Lease Bus Station	Trans. Dev. Credits Reque	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	2245307	Federal (FTA) Funds	\$174,042
Apportionment Year	FY 2024	State Funds from TxDOT	50,000
Project Phase		Other Funds	58,106
Brief Project Description		Fiscal Year Cost	\$282,148
		Total Project Cost	\$0
	Preventative Maintenance	Trans. Dev. Credits Reque	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	2245307	Federal (FTA) Funds	\$246,559
Apportionment Year	FY 2024	State Funds from TxDOT	16,000
Project Phase		Other Funds	45,640
Brief Project Description		Fiscal Year Cost	\$308,199
		Total Project Cost	\$0
	Non-fixed Route ADA Paratransit Service	Trans. Dev. Credits Reque	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	2245307	Federal (FTA) Funds	\$779,641
Apportionment Year	FY 2024	State Funds from TxDOT	290,905
Project Phase		Other Funds	517,664
Brief Project Description	Operating Assistance	Fiscal Year Cost	\$1,588,210
Sec 5309 ID Number		Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5339
MPO Project Information (reference number, etc.)	2245339	Federal (FTA) Funds	\$279,678
Apportionment Year	FY 2024	State Funds from TxDOT	
Project Phase		Other Funds	0
Brief Project Description	Replace Bus <30ft	Fiscal Year Cost	\$279,678
Sec 5309 ID Number		Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits Reque	\$45,000
		Trans. Dev. Credits	
		Awarded	
		(Date & Amount)	\$0

FY 2025 TRANSIT PROJECT LISTING

Victoria MPO Transportation Improvement Program

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	2255307	Federal (FTA) Funds	\$42,848
Apportionment Year	FY 2025	State Funds from TxDOT	0
Project Phase		Other Funds	10,713
Brief Project Description		Fiscal Year Cost	\$53,561
		Total Project Cost	\$0
	Lease Bus Station	Trans. Dev. Credits Reque	\$0
Sec 5309 ID Number		Trans. Dev. Credits	
Amendment Date & Action		Awarded	
		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	2255307	Federal (FTA) Funds	\$182,744
Apportionment Year	FY 2025	State Funds from TxDOT	52,500
Project Phase		Other Funds	61,011
Brief Project Description		Fiscal Year Cost	\$296,255
		Total Project Cost	\$0
	Preventative Maintenance	Trans. Dev. Credits Reque	\$0
Sec 5309 ID Number		Trans. Dev. Credits	
Amendment Date & Action		Awarded	
		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	2255307	Federal (FTA) Funds	\$258,887
Apportionment Year	FY 2025	State Funds from TxDOT	16,800
Project Phase		Other Funds	47,922
Brief Project Description		Fiscal Year Cost	\$323,609
		Total Project Cost	\$0
	Non-fixed Route ADA Paratransit Service	Trans. Dev. Credits Reque	\$0
Sec 5309 ID Number		Trans. Dev. Credits	
Amendment Date & Action		Awarded	
		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	2255307	Federal (FTA) Funds	\$818,623
Apportionment Year	FY 2025	State Funds from TxDOT	305,450
Project Phase		Other Funds	543,547
Brief Project Description	Operating Assistance	Fiscal Year Cost	\$1,667,620
Sec 5309 ID Number		Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5339
MPO Project Information (reference number, etc.)	2255339	Federal (FTA) Funds	\$293,662
Apportionment Year	FY 2025	State Funds from TxDOT	
Project Phase		Other Funds	0
Brief Project Description	Replace Bus <30ft	Fiscal Year Cost	\$293,662
Sec 5309 ID Number		Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits Reque	\$47,250
		Trans. Dev. Credits	
		Awarded	
		(Date & Amount)	\$0

FY 2026 TRANSIT PROJECT LISTING

Victoria MPO Transportation Improvement Program

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	2265307	Federal (FTA) Funds	\$44,990
Apportionment Year	FY 2026	State Funds from TxDOT	0
Project Phase		Other Funds	11,249
Brief Project Description		Fiscal Year Cost	\$56,239
		Total Project Cost	\$0
	Lease Bus Station	Trans. Dev. Credits Reque	\$0
Sec 5309 ID Number		Trans. Dev. Credits	
Amendment Date & Action		Awarded	
		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	2265307	Federal (FTA) Funds	\$191,881
Apportionment Year	FY 2026	State Funds from TxDOT	55,125
Project Phase		Other Funds	64,062
Brief Project Description		Fiscal Year Cost	\$311,068
		Total Project Cost	\$0
	Preventative Maintenance	Trans. Dev. Credits Reque	\$0
Sec 5309 ID Number		Trans. Dev. Credits	
Amendment Date & Action		Awarded	
		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	2265307	Federal (FTA) Funds	\$271,831
Apportionment Year	FY 2026	State Funds from TxDOT	17,640
Project Phase		Other Funds	50,318
Brief Project Description		Fiscal Year Cost	\$339,789
		Total Project Cost	\$0
	Non-fixed Route ADA Paratransit Service	Trans. Dev. Credits Reque	\$0
Sec 5309 ID Number		Trans. Dev. Credits	
Amendment Date & Action		Awarded	
		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	2265307	Federal (FTA) Funds	\$859,554
Apportionment Year	FY 2026	State Funds from TxDOT	320,723
Project Phase		Other Funds	570,724
Brief Project Description	Operating Assistance	Fiscal Year Cost	\$1,751,001
Sec 5309 ID Number		Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5339
MPO Project Information (reference number, etc.)	2265339	Federal (FTA) Funds	\$308,345
Apportionment Year	FY 2026	State Funds from TxDOT	
Project Phase		Other Funds	0
Brief Project Description	Replace Bus <30ft	Fiscal Year Cost	\$308,345
Sec 5309 ID Number		Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits Reque	\$49,613
		Trans. Dev. Credits	
		Awarded	
		(Date & Amount)	\$0

VI. FINANCIAL SUMMARY



Victoria MPO- Yoakum District
 FY 2023 - 2026 Transportation Improvement Program

February 2024 Quarterly STIP Revision

Funding by Category

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$29,160,355	\$29,160,355	\$0	\$0	\$0	\$0	\$0	\$0	\$29,160,355	\$29,160,355
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$29,045,551	\$29,045,551	\$0	\$0	\$0	\$0	\$0	\$0	\$29,045,551	\$29,045,551
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$26,909,999	\$26,909,999	\$0	\$0	\$0	\$0	\$0	\$0	\$26,909,999	\$26,909,999
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CRP	Carbon Reduction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$85,115,905	\$85,115,905	\$0	\$0	\$0	\$0	\$0	\$0	\$85,115,905	\$85,115,905

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$68,092,724	\$0	\$0	\$0	\$68,092,724
State	\$17,023,181	\$0	\$0	\$0	\$17,023,181
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - DB Grant	\$0	\$0	\$0	\$0	\$0
CAT 3 - Raise Grant	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehicle Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Statewide Budget PE	\$0	\$0	\$0	\$0	\$0
Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0
Total	\$85,115,905	\$0	\$0	\$0	\$85,115,905

Transit Financial Summary
Victoria Metropolitan Planning Organization
FY 2023- 2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 08/28/2023

Transit Program		FY 2023			FY 2024			FY 2025			FY 2026		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$4,086,318	\$2,745,374	\$6,831,692	\$1,241,050	\$988,517	\$2,229,567	\$1,303,102	\$1,037,943	\$2,341,045	\$1,368,256	\$1,089,841	\$2,458,097
3	Sec. 5309 - Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Sec. 5310 - Elderly & Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Other FTA		\$0	\$0	\$279,678	\$0	\$279,678	\$293,662	\$0	\$293,662	\$308,345	\$0	\$308,345
13	Regionally Significant or Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds		\$4,086,318	\$2,745,374	\$6,831,692	\$1,520,728	\$988,517	\$2,509,245	\$1,596,764	\$1,037,943	\$2,634,707	\$1,676,601	\$1,089,841	\$2,766,442
Transportation Development Credits Requested				\$0			\$45,000			\$47,250			\$49,613
Awarded				\$0			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2023-2026 Total		
		Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$7,998,726	\$5,861,675	\$13,860,401
3	Sec. 5309 - Discretionary	\$0	\$0	\$0
4	Sec. 5310 - Elderly & Individuals	\$0	\$0	\$0
5	Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0
6	Sec. 5316 - JARC >200K	\$0	\$0	\$0
7	Sec. 5316 - JARC <200K	\$0	\$0	\$0
8	Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0
9	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0
10	Sec. 5317 - New Freedom <200K	\$0	\$0	\$0
11	Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0
12	Other FTA	\$881,685	\$0	\$881,685
13	Regionally Significant or Other	\$0	\$0	\$0
Total Funds		\$8,880,411	\$5,861,675	\$14,742,086
Transportation Development Credits Requested				\$141,863
Awarded				\$0

VII. APPENDIX A
SELF CERTIFICATION

A. MPO Self-Certification

In accordance with 23 CFR Part 450.336, the Texas Department of Transportation and the Victoria Metropolitan Planning Organization for the Victoria Urbanized Area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR 450 subpart C;
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and (49 CFR Parts 27, 37, and 38);
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



District
Texas Department of Transportation

Martin Horst, P.E.
District Engineer

05/16/2022

Date



Metropolitan Planning Organization Policy
Advisory Committee Chairperson

Clint Ives
Chairperson

05/16/2022

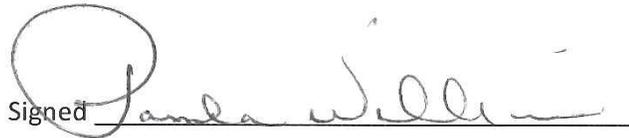
Date

VII. APPENDIX B PUBLIC INVOLVEMENT DOCUMENTATION

STATE OF TEXAS
COUNTY OF VICTORIA

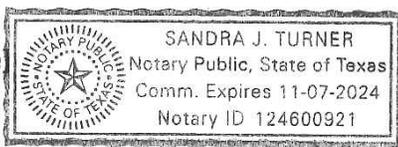
Before me, a Notary Public in and for said County and State, this day personally appeared PAMELA WILLIAMS, Classified Supervisor for the VICTORIA ADVOCATE published by the VICTORIA ADVOCATE, which has general circulation in VICTORIA County, Texas and distributed in other surrounding Counties (Calhoun, Dewitt, Goliad, Gonzales, Jackson, Karnes, Lavaca, Matagorda, Refugio and Wharton); and who, after being duly sworn, did dispose and say that the following clipping of an advertisement was published in the above named paper on the following dates:

Friday, April 8th, 2022

Signed 

Subscribed and sworn to before me, this 13th day of April 2022.

Notary Public 
VICTORIA County, TX

[place notary seal here] 

**NOTICE VICTORIA MPO FY 2023- 2026 TIP
30-DAY PUBLIC COMMENT PERIOD COMMENCING
APRIL 9, 2022
AND NOTICE OF PUBLIC HEARINGS**

The Victoria Metropolitan Planning Organization's (MPO) FY 2023-2026 Transportation Improvement Program (TIP) will be available for citizen review/comment beginning Saturday, April 9 through Tuesday, May 10, 2022. Copies of the FY 2023- 2026 TIP will be available at the City of Victoria's Development Services office, located at 700 Main Center, Suite 129 and placed on the City's website at www.victoriatx.gov/738/Victoria-MPO. For assistance in obtaining a copy or for more information, please call Maggie Bergeron at 361-485-3360.

The FY 2023- 2026 TIP is a four-year transportation program that identifies all federally funded priority roadway and transit projects occurring within the Victoria MPO's planning area between October 1, 2022 to September 30, 2026.

An initial public hearing will be held on the Draft FY 2023- 2026 TIP as is required per 23 CFR § 450.326(b), on Tuesday, April 12, 2022 at 2:00 p.m. in the Public Works Facility Training Room, 1301 SW. Ben Jordan St, Victoria, Texas. A second and final public hearing will be held on the FY 2023- 2026 TIP on Tuesday, May 10, 2022 prior to final approval and adoption. All interested parties are encouraged to attend or submit comments.

Comments must be submitted in writing and should include the sender's full name and physical address. Comments may be sent electronically to mbergeron@victoriatx.gov or by to mail to: **City of Victoria's Development Services Department, P.O. BOX 1758, Victoria, TX 77901-1758**. All comments will be included in the final FY 2023- 2026 TIP. After the public comment period has expired the Final FY 2023- 2026 TIP will be submitted to the Texas Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration on or before June 10, 2022.



MINUTES

Victoria Metropolitan Planning Organization Meeting

2:00 PM - Tuesday, April 12, 2022
1301 SW Ben Jordan St, Victoria, Texas

The Victoria Metropolitan Planning Organization of the City of Victoria was called to order on Tuesday, April 12, 2022, at 2:00 PM, in the 1301 SW Ben Jordan St, Victoria, Texas, with the following members present:

- PRESENT:**
- County Commissioner/MPO Chair, Clint Ives
 - County Commissioner, Danny Garcia
 - City Councilmember, Jan Scott
 - Director of Public Works, Ken Gill, P.E.
 - TxDOT Victoria Area Engineer, Michael Brzozowski, P.E.
 - Port of Victoria Executive Director, Sean Stibich
 - Victoria Regional Airport Executive Director, Vinicio Llerena
 - TxDOT Yoakum District Engineer, Martin Horst, P.E.
- EXCUSED:**
- City Manager, Jesús A. Garza
 - City Councilmember, Mark Loffgren

. **CALL TO ORDER**

- 1.1. **Quorum Call**
- 1.2. **Welcome to Public**

. **APPROVAL OF MINUTES**

Action Item

- 2.1. **Approval of the Victoria MPO January 11, 2022 Meeting Minutes**
A motion was made by Mark Loffgren to approve the minutes and seconded by Llerena. The Committee approved the minutes of the January 11, 2022 meeting.

3. **CITIZEN COMMUNICATION: NONE**

. **REVIEW OF THE DRAFT FY 2023- 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

- 4.1. **Staff Briefing**
Maggie Bergeron reviewed the projects listed in the Draft FY 2023-2026 Transpo Improvement Program (TIP).
- 4.2. **Discussion**
There was a discussion among the Committee about the projects that were listed Draft FY 2023- 2026 TIP.
- 4.3. **Public Hearing**
Clint Ives opened the public hearing. There being no one present who wis comment, the public hearing was closed.

5. REVIEW OF THE FY 2023 DRAFT UNIFIED PLANNING WORK PROGRAM (UPWP)

.1. Staff Briefing

Maggie Bergeron went over the budget listed in the Draft FY 2023 Unified Planning Work Program (UPWP).

5.2. Discussion: NONE

5.3. Public Hearing

Clint Ives opened the public hearing. There being no one present who wish comment, the public hearing was closed.

. PRESENTATION OF THE FY 2021 ANNUAL PROJECT LISTING

6.1. Staff Briefing

Maggie Bergeron presented the FY 2021 Annual Project Listing.

6.2. Discussion: None

. TRANSPORTATION PROGRAM REPORTS

7.1. Victoria Transit Report: NONE

7.2. Highway Report

Mike Brzozowski gave an update on TxDOT projects as follows: US 59 - Tel widening; Business 59 merger on ramp project; US 59 between Telferner and Loop US 59 project between Hwy. 87 and Hwy.185; Navarro median project; Rio Grande median project and the new ramp off of Loop going to Navarro and John Stock and the on proposed schematics for upgrading I-69 upgrade from Telferner to Inez.

7.3. Port of Victoria

Sean Stibich reported on the two Port Rider Projects.

7.4. Victoria Regional Airport

Vinicio Llerena stated the morning flights from Sky West are coming back in May.

7.5. City of Victoria

Ken Gill gave a report on the Crestwood Project; Airline project between Stockbauer and Sam Houston; and the project on Mockingbird.

ITEMS FROM MPO MEMBERS: NONE

ADJOURNMENT

The meeting was adjourned at 3:00 p.m.



MINUTES

Victoria Metropolitan Planning Organization Meeting

2:00 PM - Tuesday, May 10, 2022
1301 SW Ben Jordan St, Victoria, Texas

The Victoria Metropolitan Planning Organization of the City of Victoria was called to order on Tuesday, May 10, 2022, at 2:00 PM, in the 1301 SW Ben Jordan St, Victoria, TX 77901, with the following members present:

PRESENT: Chairperson, MPO Clint Ives
County Commissioner, MPO Danny Garcia
City Manager Jesús A. Garza
City Councilmember Jan Scott
Port of Victoria Executive Director Sean Stibich
Victoria Regional Airport Executive Director Vinicio Llerena
City Councilmember Mark Loffgren

EXCUSED: Director of Public Works Ken Gill
TxDOT Victoria Area Engineer Michael Brzozowski
TxDOT Yoakum District Engineer Martin Horst

1. CALL TO ORDER

The meeting was called to order at 2 p.m..

1.1. **Quorum Call**

1.2. **Welcome the Public**

2. APPROVAL OF MINUTES

Action Item

2.1. **Approval of the Victoria MPO April 12, 2022 Meeting Minutes**

A motion was made by Danny Garcia to approve the minutes and seconded by Vinicio Llerena. The Committee approved the minutes of the April 12, 2022 meeting.

3. CITIZEN COMMUNICATION: NONE

4. CONSIDER THE ADOPTION OF THE FY 2023- 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Action Item

4.1. **Staff Briefing**

Maggie Bergeron presented the FY 2023-2026 Transportation Improvement Program.

4.2. **Discussion:** NONE

4.3. **Public Hearing**

Clint Ives opened the public hearing. There being no one present who wished to comment, the public hearing was closed.

4.4. **Formal Action**

Danny Garcia made a motion to adopt the FY 2023-2026 Transportation Improvement Program. Jan Scott seconded the motion and the motion carried.

5. CONSIDER THE ADOPTION OF THE PROPOSED AMENDMENT TO THE FY 2022 UNIFIED PLANNING WORK PROGRAM (UPWP)

Action Item

5.1. **Staff Briefing**

Maggie Bergeron presented the proposed amendment to the FY 2022 Unified Planning Work Program.

5.2. **Discussion:** NONE

5.3. **Public Hearing**

Clint Ives opened the public hearing. There being no one present who wished to comment, the public hearing was closed.

5.4. **Formal Action**

Danny Garcia made a motion to approve the adoption of the proposed amendment to the FY 2022 Unified Planning Work Program. Jan Scott seconded the motion and the motion carried.

6. CONSIDER THE ADOPTION OF THE FY 2023 UNIFIED PLANNING WORK PROGRAM (UPWP)

Action Item

6.1. **Staff Briefing**

Maggie Bergeron presented the FY 2023 budget and discussed Task 5 including the addition of an active Transportation Plan for 2023.

6.2. **Discussion**

6.3. **Public Hearing**

Clint Ives opened the public hearing. There being no one who wished to comment, the public hearing was closed.

6.4. **Formal Action**

Jan Scott made a motion to approve the adoption of the FY 2023 Unified Planning Work Program. Mark Loffgren seconded the motion and the motion carried.

7. CONSIDER THE ADOPTION OF THE PROPOSED SECOND AMENDMENT TO THE 2045 METROPOLITAN TRANSPORTATION PLAN (MTP)

Action Item

7.1. **Staff Briefing**

Maggie Bergeron presented the proposed changes to the 2045 Master Thoroughfare Plan.

7.2. **Discussion:** NONE

7.3. **Public Hearing**

Clint Ives opened the public hearing. There being no one present who wished to comment, the public hearing was closed.

7.4. **Formal Action**

Danny Garcia made a motion to adopt the proposed second amendment to the 2045 Metropolitan Transportation Plan. Vinicio Llerena seconded the motion, and the motion carried.

8. TRANSPORTATION PROGRAM REPORTS

8.1. **Victoria Transit Report:** NONE

8.2. **Highway Report**

Jeff Vinklerek gave an update on TxDOT projects as follows: Loop 463 project still in the works need so get railroad agreement signed; Navarro Project; Business 59 Project; US 59 at Hwy 185; and also discussed the Bridge Program.

8.3. **Port of Victoria**

Sean Stibich reported on the PIPD Grant.

8.4. **Victoria Regional Airport**

Vinicio Llerena reported that they are close to the original flight schedule where the flights are leaving at 7:30 a.m..

8.5. **City of Victoria:** NONE

9. ITEMS FROM MPO MEMBERS

9.1. **Mark Loffgren- Infrastructure Investment and Jobs Act**

Maggie Bergeron gave a report on the Infrastructure Investment and Jobs Act.

10. ADJOURNMENT

The meeting was adjourned at 3:00 p.m..



MINUTES

Victoria Metropolitan Planning Organization Meeting

2:00 PM - Tuesday, January 10, 2023
1301 S.W. Ben Jordan Street

The Victoria Metropolitan Planning Organization of the City of Victoria was called to order on Tuesday, January 10, 2023, at 2:00 PM, in the 1301 S.W. Ben Jordan Street, with the following members present:

PRESENT: County Commissioner, MPO Danny Garcia
City Manager Jesús A. Garza
City Councilmember Jan Scott
Director of Public Works Ken Gill
TxDOT Yoakum District Engineer Martin Horst
MPO Clayton Harris, P.E.

EXCUSED: Port of Victoria Executive Director Sean Stibich
Victoria Regional Airport Executive Director Vinicio Llerena
City Councilmember Mark Loffgren

1. CALL TO ORDER

1.1. Quorum Call

Jan Scott called the meeting to order at 2:05pm.

1.2. Welcome

2. ELECTION OF OFFICERS

Action Item

2.1. Chair

A motion was made by Jesús Garza nominating Jan Scott as MPO Chair. Danny Garcia seconded the motion and the motion was approved unanimously.

2.2. Vice-Chair

A motion was made by Jan Scott to nominate Danny Garcia as Vice-Chair. Jesús Garza seconded the motion and the motion was approved unanimously.

3. CITIZEN COMMUNICATION

None.

4. APPROVAL OF MINUTES:

Action Item

4.1. **Approval of the September 26, 2022 Meeting Minutes**

A motion was made by Jesús Garza to approve the September 26, 2022 MPO meeting minutes and seconded by Clayton Harris. The Committee approved the meeting minutes unanimously.

5. **CONSIDER THE ADOPTION OF THE PROPOSED FIRST AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

Action Item

5.1. **Staff Briefing**

Maggie Bergeron gave a summary of the first amendment to the FY 2023- 2026 Transportation Improvement Program (TIP).

5.2. **Discussion**

There was a discussion among the Committee regarding the amendment, the rising costs of the US 77 project between FM 236 and BU 59-T, and other upcoming projects within the metropolitan planning area (MPA).

5.3. **Public Hearing**

Jan Scott opened the public hearing. There being no one present who wished to comment, the public hearing was closed.

5.4. **Formal Action**

A motion was made by Ken Gill to adopt the first amendment to the FY 2023- 2026 TIP and to have another discussion at the next meeting regarding transportation projects and seconded by Danny Garcia. The Committee approved the adoption of the amendments to the FY 2023- 2026 TIP.

6. **CONSIDER THE ADOPTION OF THE PROPOSED THIRD AMENDMENT TO THE 2045 METROPOLITAN TRANSPORTATION PLAN (MTP)**

Action Item

6.1. **Staff Briefing**

Maggie Bergeron gave a summary of the proposed third amendment to the 2045 Metropolitan Transportation Plan (MTP).

6.2. **Discussion**

There was a discussion among the Committee about the projects listing the 2045 MTP, and the proposed third amendment to the 2045 MTP.

6.3. **Public Hearing**

Jan Scott opened the public hearing. There being no one present who wished to comment, the public hearing was closed.

6.4. **Formal Action**

A motion was made by Ken Gill to adopt the third amendment to the 2045 MTP and to have another discussion at the next meeting regarding transportation projects and seconded by Jesús Garza. The Committee approved the adopted of the third amendment to the 2045 MTP.

7. **CONSIDER THE ADOPTION OF RESOLUTION 2023-03 TO ALLOW FOR ADMINISTRATIVE MODIFICATIONS TO THE TRANSPORTATION IMPROVEMENT**

PROGRAM (TIP) AND METROPOLITAN TRANSPORTATION PLAN (MTP) TO ADDRESS PROJECT INFLATION

Action Item

7.1. Staff Briefing

Maggie Bergeron gave a summary over Resolution 2023-03 which would allow for administrative modifications to the Transportation Improvement Plan (TIP) and Metropolitan Transportation Plan (MTP) to address project inflation given certain criteria.

7.2. Discussion

There was a discussion among the Committee about Resolution 2023-03.

7.3. Public Hearing

Jan Scott opened the public hearing. There being no one present who wished to comment, the public hearing was closed.

7.4. Formal Action

A motion was made by Ken Gill to adopt Resolution 2023-03 and seconded by Jesús Garza. The Committee approved the adoption of Resolution 2023-03.

8. CONSIDER THE ADOPTION OF THE PROPOSED AMENDMENTS TO THE FY 2023 UNIFIED PLANNING WORK PROGRAM (UPWP)

Action Item

8.1. Staff Briefing

Maggie Bergeron gave a summary of the proposed amendments to the FY 2023 Unified Planning Work Program (UPWP).

8.2. Discussion

There was a discussion among the Committee regarding the proposed amendments to the FY 2023 UPWP.

8.3. Public Hearing

Jan Scott opened the public hearing. There being no one present who wished to comment, the public hearing was closed.

8.4. Formal Action

A motion was made by Ken Gill to adopt the first amendment to the FY 2023 UPWP and seconded by Jesús Garza. The Committee approved and adopted the first amendment to the FY 2023 UPWP.

9. CONSIDER THE ADOPTION OF THE VICTORIA MPO'S FY 2023 SAFETY PERFORMANCE TARGETS

Action Item

9.1. Staff Briefing

Maggie Bergeron gave a summary the Victoria MPO's FY 2023 Safety Performance targets.

9.2. Discussion

There was a discussion among the Committee about the performance measures and historical performance measures.

9.3. **Formal Action**

A motion was made by Danny Garcia to adopt the FY 2023 Safety Performance Targets and seconded Ken Gill. The committee approved and adopted the FY 2023 Safety Performance Targets.

10. **MPO ADMINISTRATOR REPORTS AND PRESENTATIONS:**

10.1. **Presentation of the FY 2022 Annual Performance and Expenditure Report (APER)**

Maggie Bergeron gave a presentation over the FY 2022 Annual Performance and Expenditure Report (APER).

10.2. **Presentation of State Driven Safety Action Plans**

Maggie Bergeron gave a presentation over the State Driven Safety Plan and its impacts on the Victoria MPO.

10.3. **Project Updates:**

1. U.S. 59 from BU 59-T to BU 77S
2. U.S. 77 from FM 236 to BU 59-T
3. Active Transportation Master Plan

Maggie Bergeron gave project updates on the U.S. 59 and U.S. 77 projects listed in the FY 2023 Transportation Improvement Program (TIP). The Active Transportation Master Plan Steering Committee has been selected and the first meeting will be scheduled soon.

11. **TRANSPORTATION PROGRAM REPORTS**

11.1. **Victoria Transit**

None.

11.2. **Victoria Regional Airport**

None.

11.3. **Port of Victoria**

None.

11.4. **City of Victoria**

Ken Gill gave a report on the Crestwood Project.

11.5. **Highway Report**

Clayton Harris gave an update on the surrounding projects. US 59 project between US 87 and SH 185 is 80% complete with the frontage roads. Contractor will begin to work on the ramps and should be complete in one year. Loop 463 project has let and contractor should be ready to begin work in February 2023. The Navarro median project is complete. The Houston Highway median project will begin the last two medians next week. Medians are located from Palm to Ben Wilson. Both medians should be complete in approximately 20 days from the start of project.

12. **ITEMS FROM MPO MEMBERS**

There was discussion on the FM 236 project and a new Bloomington project. Maggie will make sure this topic is on February 14th agenda so discussions can continue.

13. **ADJOURNMENT**

The meeting was adjourned at 3:37pm.



MINUTES

Victoria Metropolitan Planning Organization Meeting

2:00 PM - Tuesday, February 14, 2023

1301 S.W. Ben Jordan St, Victoria, TX 77901

The Victoria Metropolitan Planning Organization of the City of Victoria was called to order on Tuesday, February 14, 2023, at 2:00 PM, in the 1301 S.W. Ben Jordan Street, with the following members present:

PRESENT:

- City Councilmember, Jan Scott- Chair
- County Commissioner, Danny Garcia- Vice Chair
- City Manager, Jesús A. Garza
- Director of Public, Works Ken Gill
- Port of Victoria Executive, Director Sean Stibich
- Victoria Regional Airport Executive Director, Vinicio Llerena
- City Councilmember, Mark Loffgren
- TxDOT Yoakum District Engineer, Martin Horst
- TxDOT, Clayton Harris, P.E.
- County Commissioner, Jason Ohrt

EXCUSED:

1. CALL TO ORDER:

1.1. Quorum Call

Meeting was called to order at 2:04pm.

1.2. Welcome- County Commissioner, Jason Ohrt

2. CITIZEN COMMUNICATION:

None.

3. APPROVAL OF MINUTES:

Action Item

3.1. A motion was made by Danny Garcia to approve the January 10, 2023 minutes and seconded by Vinicio Llerena. The Committee approved the minutes unanimously. Motion carried.

4. MPO ADMINISTRATOR REPORTS:

4.1. Staff Briefing

Julie Fulgham gave presentation on Grouped Highway Projects in the FY 2023- 2026 Transportation Improvement Program (TIP).

4.2. **Staff Briefing**

Julie Fulgham gave presentation on the Proposed Bloomington Overpass Project. Danny Garcia asked Jeff Vinklarek how to get this project moved up faster.

5. **ACTION ITEMS WITH A PUBLIC HEARING:**

5.1. **Consider a Resolution to Amend the 2045 Metropolitan Transportation Plan (MTP) to include Appendix B: List of Unfunded Projects**

Jeff Vinklarek gave a presentation on the Bloomington Overpass project and the importance of adding the project to the 2045 MTP. Janis Scott opened the public hearing. There being no one present who wished to comment, the public hearing was closed. A motion was made by Danny Garcia to add the Bloomington Overpass project to the 2045 MTP and was seconded by Vinicio Llerena. The Committee approved the motion and the motion carried.

5.2. **Consider a Resolution to Amend the FY 2023- 2026 Transportation Improvement Program (TIP) and the 2045 Metropolitan Transportation Plan to include Phases 1 and 2 of the FM 236 Project**

Julie Fulgham discussed splitting the project into two phases; phase I project limits will be from US 77 to FM 622 and phase II from FM 237 to FM 622. Janis Scott opened the public hearing. There being no one present who wished to comment, the public hearing was closed. A motion was made by Jason Ohrt to include Phases 1 and 2 of the FM 236 project to the FY 2023- 2026 TIP and seconded by Mark Loffgren. The committee approved the motion and the motion carried.

5.3. **Consider a Resolution to Amend the FY 2023 Unified Planning Work Program**

Julie Fulgham discussed taking the additional \$50,000 MPO will be receiving and moving it from Task 1 to Task 5- Special Studies. Janis Scott opened the public hearing. There being no one present who wished to comment, the public hearing was closed. A motion was made by Ken Gil to move \$50,000 from Task 1 to Task 5- Special Studies and Jason Ohrt seconded the motion. The committee approved the motion and the motion carried.

5.4. **Consider a Resolution to Move a Project from the 2045 Metropolitan Transportation Plan (MTP) List of Fiscally Constrained, Staged Plan of Roadway Projects to 2025 and Program into the FY 2023- 2026 Transportation Improvement Program (TIP)**

Julie Fulgham discussed moving one project up in TIP because Jeff Vinklarek found more money in the 10-year plan. Ken Gil suggested moving up the Briggs Blvd Turnaround project due to the intersection being accident prone. Jeff Vinklarek suggested moving this project to 2025 and the FM 236 from FM 622 to FM 237 to 2027. Janis Scott opened the public hearing. There being no one present who wished to comment, the public hearing was closed. A motion was made by Vinicio Llerena to move the Brigg Blvd project to 2025 and the FM 236 to 2027.

6. **VICTORIA TRANSIT UPDATE**

Andrew Deras gave an overview of number of riders and most utilized urban stops in 2022.

7. TRANSPORTATION PROGRAM REPORTS

7.1. Victoria Regional Airport

Vinicio Llerena talked about a new six-member committee made up of three people from Victoria County and three from the City of Victoria. Their goal is to negotiate new terms on how the airport will operate in the future.

7.2. Port of Victoria

Sean Stibich reported on new upcoming projects on south property will be announced soon.

7.3. City of Victoria

Ken Gil gave a report on the status of the Crestwood project; Ben Wilson; and John Stockbauer Mill and Overlay projects.

7.4. Highway Report

Clayton Harris gave update on TxDOT projects: US 87, Navarro, Houston Hwy median, and the Rio Grande/Navarro projects.

8. ITEMS FROM MPO MEMBERS

None.

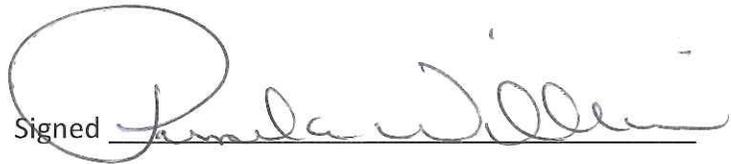
9. ADJOURNMENT

The meeting was adjourned at 3:24PM.

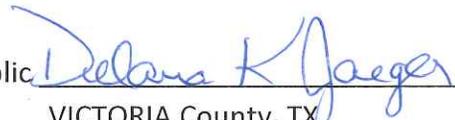
STATE OF TEXAS
COUNTY OF VICTORIA

Before me, a Notary Public in and for said County and State, this day personally appeared PAMELA WILLIAMS, Inside Sales Supervisor for the VICTORIA ADVOCATE published by the VICTORIA ADVOCATE, which has general circulation in VICTORIA County, Texas and distributed in other surrounding Counties (Calhoun, Dewitt, Goliad, Gonzales, Jackson, Karnes, Lavaca, Matagorda, Refugio, and Wharton); and who, after being duly sworn, did dispose and say that the following clipping of an advertisement was published in the above-named paper on the following dates:

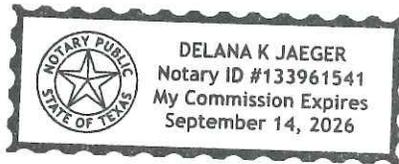
Friday, September 8th, 2023

Signed 

Subscribed and sworn to before me, this 15th day of September 2023.

Notary Public 
VICTORIA County, TX

[place notary seal here]



[attach actual copy of
Newspaper ad clipping]

**NOTICE
VICTORIA MPO FY 2023-2026 TIP
10-DAY PUBLIC COMMENT PERIOD
COMMENCING SEPTEMBER 5, 2023**

The proposed amendment to the Victoria Metropolitan Planning Organization's (MPO) FY 2023-2026 Transportation Improvement Program (TIP) will be available for citizen review/comment beginning Tuesday, September 5, 2023, through Friday, September 15, 2023. Copies of the FY 2023-2026 TIP amendment will be available at the City of Victoria's Development Services office, located at 700 Main Center, Suite 129. A copy of the draft will also be placed on the City's website at www.victoriatx.gov/738/Victoria-MPO. For assistance in obtaining a copy or for more information, please call Maggie Bergeron at 361-485-3360.

The FY 2023-2026 TIP is a four-year transportation program that identifies all federally funded priority roadway and transit projects occurring within the Victoria MPO's planning area between October 1, 2022, to September 30, 2026. A public hearing will be held on the proposed amendments to the FY 2023- 2026 TIP as is required per the MPO's Public Participation Plan (PPP), on Tuesday, September 12, 2023, at 2:00 p.m. in the City of Victoria's Public Works Facility Training Room, 1301 SW. Ben Jordan St, Victoria, Texas. All interested parties are encouraged to attend or submit comments.

Comments must be made in writing and should include the sender's full name and physical address. Comments may be sent electronically to mbergeron@victoriatx.gov or by mail to: **City of Victoria's Development Services Department, P.O. BOX 1758, Victoria, TX 77901-1758**. All comments will be included in the final FY 2023-2026 TIP. After the public comment period has expired the Final FY 2023- 2026 TIP will be submitted to the Texas Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration for final approval.

**AVISO
CONSEJO PARA EL AF 2023-2026 DE VICTORIA MPO
PERIODO DE COMENTARIOS PÚBLICOS DE 10 DÍAS
A PARTIR DEL 5 DE SEPTIEMBRE DE 2023**

La enmienda propuesta al Programa de Mejora del Transporte (TIP) para el año fiscal 2023-2026 de la Organización de Planificación Metropolitana de Victoria (MPO) estará disponible para revisión/comentarios de los ciudadanos a partir del martes 5 de septiembre hasta el viernes 15 de septiembre de 2023. Copias de la enmienda del TIP del año fiscal 2023-2026 estarán disponibles en la oficina de Servicios de Desarrollo de la Ciudad de Victoria, ubicada en 700 Main Center, Suite 129. También se colocará una copia del borrador en el sitio web de la Ciudad en www.victoriatx.gov/738/Victoria-MPO. Para recibir ayuda para obtener una copia o más información, llame a Maggie Bergeron al 361-485-3360.

El TIP para el año fiscal 2023-2026 es un programa de transporte de cuatro años que identifica todos los proyectos de tránsito y carreteras prioritarios financiados con fondos federales que ocurren dentro del área de planificación de Victoria MPO entre el 1 de octubre de 2022 y el 30 de septiembre de 2026. Se llevará a cabo una audiencia pública sobre las enmiendas propuestas al TIP para el año fiscal 2023-2026, según lo requiere el Plan de Participación Pública (PPP) de la MPO, el martes 12 de septiembre de 2023, a las 2:00 p.m. en la Sala de Capacitación del Centro de Obras Públicas de la Ciudad de Victoria, 1301 SW. Ben Jordan St, Victoria, Texas. Se anima a cualquier interesado a asistir o enviar sus comentarios.

Los comentarios deben hacerse por escrito y deben incluir el nombre completo y la dirección física del remitente. Los comentarios pueden enviarse electrónicamente a mbergeron@victoriatx.gov o por correo postal a: **City of Victoria's Development Services Department, P.O. BOX 1758, Victoria, TX 77901-1758**. Todos los comentarios se incluirán en el TIP final para el año fiscal 2023-2026. Una vez que haya expirado el período de comentarios públicos, el TIP final para el año fiscal 2023-2026 se presentará al Departamento de Transporte de Texas, la Administración Federal de Carreteras y la Administración Federal de Tránsito para su aprobación final.

TRANSPORTATION

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LEGAL NOTICES

LEGAL NOTICES

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LEGAL NOTICES

NOTICE OF SPECIAL ELECTION
(Anuncio de Elecciones Generales Conjuntas)

To the registered voters of the City of VICTORIA, Texas:
(A los votantes registrados de la ciudad de VICTORIA, Texas)

Notice is hereby given that the polling places listed below will be open from 7:00 a.m. to 7:00 p.m., Saturday, February 3, 2024, for voting in a SPECIAL ELECTION for voting for Mayor, unexpired term ending May 2025. (Por la presente se da aviso de que los lugares de votación enumerados a continuación estarán abiertos de 7:00 a.m. a 7:00 p.m., el sábado 3 de febrero de 2024, para votar en una ELECCIÓN ESPECIAL para votar para alcalde, mandato no vencido que finaliza en mayo de 2025.)

On Election Day, voters can vote at ANY Polling Place
(El día de elecciones, los votantes pueden votar en CUALQUIER lugar de votación)

Location of Election Day Polling Places Include Name of Building and Address (Ubicación de las casillas electorales el Día de Elección) (Incluir Nombre del Edificio y Dirección)	Precinct Number(s) (Número de precinto)
Hopkins Elementary School - Ft. Foyer	101 Hopkins Rd., Victoria, TX 77901
Victoria Public Library - Bronte Rm	302 N Main St., Victoria, TX 77901
Patti Wedler Middle School - Gym	1604 E. North St., Victoria, TX 77901
Victoria College, Sports Center Rm 102	2200 E Red River, Victoria, TX 77901
O'Connor Elementary School - Hallway	3402 Bobolink St, Victoria, TX 77901
Shields Elementary School - Hall by Rm 7	3400 Bluebonnet St., Victoria, TX 77901
Fine Arts Center Annex	1002 Sam Houston Dr., Victoria, TX 77901
Smith Elementary School	2901 Erwin St., Victoria, TX 77901
Vickers Elementary School	708 Glasgow, Victoria, TX 77904
Rowland Elementary School	2706 Leary Ln., Victoria, TX 77904
DeLeon Elementary School	1002 Santa Barbara, Victoria, TX 77904
Our Savior's Lutheran Church	4102 N. Ben Jordan, Victoria, TX 77904
Holy Family Catholic Church	704 Mallette Dr., Victoria, TX 77904
Patti Dodson Public Health Center	2805 N Navarro, Victoria, TX 77901

Main Early Voting - Patti Dodson Public Health Center, 2805 N. Navarro, Class Room A, Victoria, Texas

Voters may vote at any of the locations listed below:
(Para Votación Adelantada, los votantes podrán votar en cualquiera de las ubicaciones nombradas abajo.)

DATE/TIME	LOCATIONS
Wednesday, January 17, 2024 Thursday, January 18, 2024 8am-5pm	Patti Dodson Public Health Center, Classroom A, Victoria
Monday, January 22, 2024 - Friday, January 26 8am-5pm	Patti Dodson Public Health Center, Classroom A, Victoria
Monday, January 29, 2024 - Tuesday, January 30, 2024 7am-7pm	Patti Dodson Public Health Center, Classroom A, Victoria

Applications for ballot by mail shall be mailed to:
(Las solicitudes para boletas de votación adelantada por correo deberán enviarse a:)

Margetta Hill, Early Voting Clerk
(Nombre del Secretario de la Votación Adelantada)
2805 N. Navarro, Suite 500
Victoria, Texas 77901 (City) (Ciudad) (Zip Code) (Código Postal)

Applications for ballots by mail must be received no later than the close of business on:
Tuesday, January 23, 2024 (Las solicitudes de papeletas por correo deben recibirse a más tardar al cierre del negocio el: Martes, 23 de enero de 2024)

Issued this the 3rd day of January, 2024.
(Se emitió el 3 de enero de 2024.)

Margetta Hill
Victoria County Election Administrator

LEGAL NOTICES

NOTICE TO CREDITORS

Notice is hereby given that original Letters Testamentary for the Estate of Carlton G. Hoerig, Deceased, were issued on January 4, 2024, under Cause No. 1-19500, pending in the County Court at Law Number One of Victoria County, Texas.

Claims may be presented in care of the attorney for the executor below.

All persons having claims against this estate, which is currently being administered, are required to present them within the time and in the manner prescribed by law.

Leona D. Hoerig, Independent Executor of the Estate of Carlton G. Hoerig, Deceased, c/o Pamela D. Orsak
The Law Office of Pamela D. Orsak
306-B East Airline Road
Victoria, Texas 77901

ATTORNEY FOR THE INDEPENDENT EXECUTOR

NOTICE TO CREDITORS

Notice is hereby given that original Letters Testamentary for the Estate of CYNTHIA ANN SAUSEDA Deceased, were issued on December 7, 2023, under Docket No. 2-19397, pending in the County Court at Law No. Two of Victoria County, Texas, to SANDRA PENA.

Claims may be presented in care of the attorney for the estate, addressed as follows:
Sandra Pena, Representative, Estate of Cynthia Ann Sauseda, Deceased
c/o THE WERNER LAW GROUP PLLC
101 W. Goodwin, Suite 720
Victoria, Texas 77901

NOTICE TO CREDITORS

Notice is hereby given that original Letters Testamentary for the Estate of LESLIE A. WERNER SBN 21190150 SAUSEDA Deceased, were issued on December 7, 2023, under Docket No. 2-19397, pending in the County Court at Law No. Two of Victoria County, Texas, to CHARLES C. FERGUSON, II SBN 24045867 charles@wernerlawgroup.com Cole Eckhoff SBN 24122355 cole@wernerlawgroup.com 101 W. Goodwin, Suite 720 Victoria, Texas 77901 Telephone: (361) 578-7200 Facsimile: (361) 485-1949 Attorneys for Sandra Pena, Independent Executor

NOTICE OF PUBLIC HEARING

Notice is hereby given, in accordance with Section 21-16 of the Victoria City Code, that a public hearing will be held by the Planning Commission, for approval of a variance to Section 21-83(a)(7), for property located at 2502 E. Mockingbird Ln. and legally described as Lot 1, Block 1, Mockingbird Subdivision No. 3, James Wayne Properties, Inc. is the owner and Texas Parks and Wildlife Department is the agent.

The public hearing will be held at 5:15 p.m., Thursday, January 18, 2024 in Council Chambers located at 107 W. Juan Linn St., Victoria, Texas. All interested parties are encouraged to attend. For additional information, please contact the City of Victoria Development Services Department at 361-485-3360.

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DRIVERS

DRIVERS for restaurant, grease, & septic trap route. Must have Class B CDL license and pass DOT 1098. Texas 77267 at least three calendar days prior to the hearing date. Call Stanford Vacuum (361)572-8070.

EMPLOYMENT

AUTOMOTIVE

Hiring for a hardworking and dependable **PT MECHANIC**. Certification is a plus. Many opportunities are available. Reply in person at **A-1 Used Cars**, 3201 E. Houston Hwy

DRIVERS

DRIVERS for restaurant, grease, & septic trap route. Must have Class B CDL license and pass DOT 1098. Texas 77267 at least three calendar days prior to the hearing date. Call Stanford Vacuum (361)572-8070.

PUT YOUR \$ WHERE YOUR IS BUY LOCAL

Texana Groundwater Conservation District Board of Directors

Notice of Public Meeting and Permit Hearing

Notice is hereby given in accordance with the Open Meetings Act, Chapter 551, Government Code and Section 90.404 of the Texas Water Code, that the Texana Groundwater Conservation District will hold a public meeting on January 18, 2024, at 6:00 PM at 411 N. Wells St., Edna, Texas 77827. During the meeting, the Board of Directors is scheduled to conduct a permit hearing, consider, and possibly take action regarding the following permitting request(s):

Mr. William Koch for the City of La Ward seeks, under permitting request case PRC-20231005-01, a historic use production permit for a well field authorizing production of groundwater for public water system uses at rates not to exceed 37.81 acre-feet per year from grandfathered well GW-00403 and grandfathered well GW-00404 located on a 0.17-acre tract of land near the intersection of State Hwy 172 and La Ward Street in the City of La Ward, Jackson County, Texas.

Any person who intends to contest a permitting request must provide written notice of that intent to the District at P.O. Box 1098, Texas 77267 at least three calendar days prior to the hearing date in this public notice. If the District does not receive a timely notice of intent to contest a permitting request, the Board of Directors may cancel the related permit hearing and take action on the permit request(s) at the next regular board meeting in accordance with the Rules of the District.

For more information regarding this matter, contact Tim Andrus, General Manager of the Texana Conservation District at 361-781-0624 or at admin@texanagwd.org.

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NOTICE

VICTORIA MPO FY 2023-2026 TIP 10-DAY PUBLIC COMMENT PERIOD COMMENCING JANUARY 1, 2024

The proposed amendment to the Victoria Metropolitan Planning Organization's (MPO) FY 2023-2026 Transportation Improvement Program (TIP) will be available for citizen review/comment beginning Monday, January 1 through Thursday, January 11, 2024. Copies of the FY 2023-2026 TIP amendment will be available at the City of Victoria's Development Services office, located at 700 Main Center, Suite 129. A copy of the draft will also be placed on the City's website at www.victoriatx.gov/738/Victoria-MPO. For assistance in obtaining a copy or for more information, please call Maggie Bergeron at 361-485-3360.

FY 2023-2026 TIP is a four-year transportation program that identifies all federally funded priority roadway and transit projects occurring within the Victoria MPO's planning area between October 1, 2022, to September 30, 2026. A public hearing will be held on the proposed amendments to the FY 2023-2026 TIP as is required per the MPO's Public Participation Plan (PPP), on Tuesday, January 9, 2024, at 2:00 p.m. in Conference Room 205, 702 N. Main St., Victoria, Texas. All interested parties are encouraged to attend or submit comments.

Comments must be made in writing and should include the sender's full name and physical address. Comments may be sent electronically to mbergeron@victoriatx.gov or by mail to: City of Victoria's Development Services Department, P.O. Box 1758, Victoria, TX 77902-1758. All comments will be included in the final FY 2023-2026 TIP. After the public comment period has expired the Final FY 2023-2026 TIP will be submitted to the Texas Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration for final approval.

AVISO

PERÍODO DE COMENTARIOS PÚBLICOS DE 10 DÍAS DEL TIP DE LOS AÑOS FISCALES 2023-2026 DEL MPO DE VICTORIA

La propuesta de enmienda al Programa de Mejoramiento del Transporte (TIP) de los años fiscales 2023-2026 de la Organización de Planificación Metropolitana (MPO) de Victoria estará disponible para revisión y comentarios de los ciudadanos desde el lunes 1 de enero hasta el jueves 11 de enero de 2024. Copias de la enmienda del TIP de los años fiscales 2023-2026 estarán disponibles en la oficina de Servicios de Desarrollo de la Ciudad de Victoria, ubicada en 700 Main Center, Suite 129. También se colocará una copia del borrador en el sitio web de la ciudad en www.victoriatx.gov/738/Victoria-MPO. Si desea ayuda para obtener una copia o para más información, por favor llame a Maggie Bergeron al 361-485-3360.

El TIP de los años fiscales 2023-2026 es un programa de transporte de cuatro años que identifica todos los proyectos prioritarios de carreteras y tránsito financiados federalmente que ocurren dentro del área de planificación del MPO de Victoria entre el 1 de octubre de 2022 y el 30 de septiembre de 2026. Se llevará a cabo una audiencia pública sobre las enmiendas propuestas al TIP de los años fiscales 2023-2026 el martes 9 de enero de 2024, a las 2:00 p.m. en la Sala de Conferencias 205, 702 N. Main St., Victoria, Texas. Se alienta a todas las partes interesadas a asistir o enviar comentarios.

Los comentarios deben hacerse por escrito e incluir el nombre completo y la dirección física del remitente. Los comentarios pueden enviarse electrónicamente a mbergeron@victoriatx.gov o por correo a: Departamento de Servicios de Desarrollo de la Ciudad de Victoria, apartado postal 1758, Victoria, TX 77902-1758. Todos los comentarios se incluirán en el TIP final de los años fiscales 2023-2026. Después del período de comentarios públicos, el TIP final de los años fiscales 2023-2026 se enviará al Departamento de Transporte de Texas, la Administración Federal de Carreteras y la Administración Federal de Tránsito para su aprobación final.

NOTICE

VICTORIA MPO 2045 MTP 10-DAY PUBLIC COMMENT PERIOD COMMENCING JANUARY 2, 2024

The proposed amendments to the Victoria Metropolitan Planning Organization's (MPO) 2045 Metropolitan Transportation Plan (MTP) will be available for citizen review/comment beginning Tuesday, January 2, 2024, through Friday, January 12, 2024. Copies of the amendments to the 2045 MTP as is required per the City of Victoria's Development Services office, located at 700 Main Center, Suite 129 and placed on the City's website at www.victoriatx.gov/738/Victoria-MPO. For assistance in obtaining a copy or for more information, please call Maggie Bergeron at 361-485-3360.

The 2045 MTP is a long-range transportation plan that identifies the transportation needs of a community and establishes priorities for funding improvements. A public hearing will be held on the proposed amendments to the 2045 MTP as is required per the MPO's Public Participation Plan (PPP), on Tuesday, January 9, 2024, at 2:00 p.m. in Conference Room 205, 702 N. Main St., Victoria, Texas. All interested parties are encouraged to attend or submit comments.

Comments must be submitted in writing and should include the sender's full name and physical address. Comments may be sent electronically to mbergeron@victoriatx.gov or by mail to: City of Victoria's Development Services Department, P.O. Box 1758, Victoria, TX 77902-1758. All comments will be included in the 2045 MTP.

AVISO

PERÍODO DE COMENTARIOS PÚBLICOS DE 10 DÍAS DEL MPO DE VICTORIA MTP 2045

Las enmiendas propuestas al Plan de Transporte Metropolitan (MTP) 2045 de la Organización de Planificación Metropolitana (MPO) de Victoria estarán disponibles para revisión y comentarios de los ciudadanos desde el martes 2 de enero de 2024 hasta viernes 12 de enero de 2024. Las copias de las enmiendas al MTP 2045 estarán disponibles en la oficina de Servicios de Desarrollo de la Ciudad de Victoria, ubicada en 700 Main Center, Suite 129 y se publicarán en el sitio web de la Ciudad en www.victoriatx.gov/738/Victoria-MPO. Si desea ayuda para obtener una copia o para más información, por favor llame a Maggie Bergeron al 361-485-3360.

El MTP 2045 es un plan de transporte de largo alcance que identifica las necesidades de transporte de una comunidad y establece prioridades para el financiamiento de mejoras. Se llevará a cabo una audiencia pública sobre las enmiendas propuestas al MTP 2045, como lo requiere el Plan de Participación Pública (PPP) del MPO, el martes 9 de enero de 2024, a las 2:00 p.m. en la Sala de Conferencias 205, 702 N. Main St., Victoria, Texas. Se alienta a todas las partes interesadas a asistir o enviar comentarios.

Los comentarios deben presentarse por escrito e incluir el nombre completo y la dirección física del remitente. Los comentarios pueden enviarse electrónicamente a mbergeron@victoriatx.gov o por correo a: Departamento de Servicios de Desarrollo de la Ciudad de Victoria, apartado postal 1758, Victoria, TX 77902-1758. Todos los comentarios se incluirán en el MTP 2045.

NOTICE OF SELF STORAGE SALE

Please take notice Small Town Storage - Victoria located at 423 S. Laurent Street, Victoria, TX 77901, intends to hold a public sale to the highest bidder of the property stored by the following tenants at the storage facility. The sale will occur as an online auction via www.storageexpress.com on 1/18/2024 at 10:00AM. Unless stated otherwise the description of the contents are household goods and furnishings. Margaret DeLeon; Baine Sabaria; Shannon Casemiro; Miranda Emiliano; Richard Almanzar; Carlos Baladez; Valerie A Vasquez; Gabe Barron; Irma Miller; Feliciano Ramos. All property is being stored at the above self-storage facility. This sale may be withdrawn at any time without notice. Certain terms and conditions apply. See manager for details.

**NOTICE
VICTORIA MPO FY 2023-2026 TIP
10-DAY PUBLIC COMMENT PERIOD
COMMENCING JANUARY 1, 2024**

The proposed amendment to the Victoria Metropolitan Planning Organization's (MPO) FY 2023-2026 Transportation Improvement Program (TIP) will be available for citizen review/comment beginning Monday, January 1 through Thursday, January 11, 2024. Copies of the FY 2023-2026 TIP amendment will be available at the City of Victoria's Development Services office, located at 700 Main Center, Suite 129. A copy of the draft will also be placed on the City's website at www.victoriatx.gov/738/Victoria-MPO. For assistance in obtaining a copy or for more information, please call Maggie Bergeron at 361-485-3360.

FY 2023-2026 TIP is a four-year transportation program that identifies all federally funded priority roadway and transit projects occurring within the Victoria MPO's planning area between October 1, 2022, to September 30, 2026. A public hearing will be held on the proposed amendments to the FY 2023-2026 TIP as is required per the MPO's Public Participation Plan (PPP), on Tuesday, January 9, 2024, at 2:00 p.m. in Conference Room 205, 702 N. Main St, Victoria, Texas. All interested parties are encouraged to attend or submit comments.

Comments must be made in writing and should include the sender's full name and physical address. Comments may be sent electronically to mbergeron@victoriatx.gov or by mail to: **City of Victoria's Development Services Department, P.O. BOX 1758, Victoria, TX 77901-1758**. All comments will be included in the final FY 2023-2026 TIP. After the public comment period has expired the Final FY 2023-2026 TIP will be submitted to the Texas Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration for final approval.

**AVISO
PERÍODO DE COMENTARIOS PÚBLICOS
DE 10 DÍAS DEL TIP DE LOS AÑOS FISCALES 2023-2026 DEL
MPO DE VICTORIA
COMIENZA EL 1 DE ENERO DE 2024**

La propuesta de enmienda al Programa de Mejoramiento del Transporte (TIP) de los años fiscales 2023-2026 de la Organización de Planificación Metropolitana (MPO) de Victoria estará disponible para revisión y comentarios de los ciudadanos desde el lunes 1 de enero hasta el jueves 11 de enero de 2024. Copias de la enmienda del TIP de los años fiscales 2023-2026 estarán disponibles en la oficina de Servicios de Desarrollo de la Ciudad de Victoria, ubicada en 700 Main Center, Suite 129. También se colocará una copia del borrador en el sitio web de la ciudad en www.victoriatx.gov/738/Victoria-MPO. Si desea ayuda para obtener una copia o para más información, por favor llame a Maggie Bergeron al 361-485-3360.

El TIP de los años fiscales 2023-2026 es un programa de transporte de cuatro años que identifica todos los proyectos prioritarios de carreteras y tránsito financiados federalmente que ocurren dentro del área de planificación del MPO de Victoria entre el 1 de octubre de 2022 y el 30 de septiembre de 2026. Se llevará a cabo una audiencia pública sobre las enmiendas propuestas al TIP de los años fiscales 2023-2026, como lo requiere el Plan de Participación Pública (PPP) del MPO, el martes 9 de enero de 2024, a las 2:00 p.m. en la Sala de Conferencias 205, 702 N. Main St, Victoria, Texas. Se alienta a todas las partes interesadas a asistir o enviar comentarios.

Los comentarios deben hacerse por escrito e incluir el nombre completo y la dirección física del remitente. Los comentarios pueden enviarse electrónicamente a mbergeron@victoriatx.gov o por correo a: **Departamento de Servicios de Desarrollo de la Ciudad de Victoria, apartado postal 1758, Victoria, TX 77901-1758**. Todos los comentarios se incluirán en el TIP final de los años fiscales 2023-2026. Después del período de comentarios públicos, el TIP final de los años fiscales 2023-2026 se enviará al Departamento de Transporte de Texas, la Administración Federal de Carreteras y la Administración Federal de Tránsito para su aprobación final.

**NOTICE
VICTORIA MPO 2045 MTP
10-DAY PUBLIC COMMENT PERIOD
COMMENCING JANUARY 2, 2024**

The proposed amendments to the Victoria Metropolitan Planning Organization's (MPO) 2045 Metropolitan Transportation Plan (MTP) will be available for citizen review/comment beginning Tuesday, January 2, 2024, through Friday, January 12, 2024. Copies of the amendments to the 2045 MTP will be available at the City of Victoria's Development Services office, located at 700 Main Center, Suite 129 and placed on the City's website at www.victoriatx.gov/738/Victoria-MPO. For assistance in obtaining a copy or for more information, please call Maggie Bergeron at 361-485-3360.

The 2045 MTP is a long-range transportation plan that identifies the transportation needs of a community and establishes priorities for funding improvements. A public hearing will be held on the proposed amendments to the 2045 MTP, as is required per the MPO's Public Participation Plan (PPP), on Tuesday, January 9, 2024, at 2:00 p.m. in Conference Room 205, 702 N. Main St, Victoria, Texas. All interested parties are encouraged to attend or submit comments.

Comments must be submitted in writing and should include the sender's full name and physical address. Comments may be sent electronically to mbergeron@victoriatx.gov or by mail to: **City of Victoria's Development Services Department, P.O. BOX 1758, Victoria, TX 77902-1758**. All comments will be included in the 2045 MTP.

**AVISO
PERÍODO DE COMENTARIOS PÚBLICOS
DE 10 DÍAS DEL MPO DE VICTORIA MTP 2045
COMIENZA EL 2 DE ENERO DE 2024**

Las enmiendas propuestas al Plan de Transporte Metropolitan (MTP) 2045 de la Organización de Planificación Metropolitana (MPO) de Victoria estarán disponibles para revisión y comentarios de los ciudadanos desde el martes 2 de enero de 2024 hasta viernes 12 de enero de 2024. Las copias de las enmiendas al MTP 2045 estarán disponibles en la oficina de Servicios de Desarrollo de la Ciudad de Victoria, ubicada en 700 Main Center, Suite 129 y se publicarán en el sitio web de la Ciudad en www.victoriatx.gov/738/Victoria-MPO. Si desea ayuda para obtener una copia o para más información, por favor llame a Maggie Bergeron al 361-485-3360.

El MTP 2045 es un plan de transporte de largo alcance que identifica las necesidades de transporte de una comunidad y establece prioridades para el financiamiento de mejoras. Se llevará a cabo una audiencia pública sobre las enmiendas propuestas al MTP 2045, como lo requiere el Plan de Participación Pública (PPP) del MPO, el martes 9 de enero de 2024, a las 2:00 p.m. en la Sala de Conferencias 205, 702 N. Main St, Victoria, Texas. Se alienta a todas las partes interesadas a asistir o enviar comentarios.

Los comentarios deben presentarse por escrito e incluir el nombre completo y la dirección física del remitente. Los comentarios pueden enviarse electrónicamente a mbergeron@victoriatx.gov o por correo a: **Departamento de Servicios de Desarrollo de la Ciudad de Victoria, apartado postal 1758, Victoria, TX 77902-1758**. Todos los comentarios se incluirán en el MTP 2045.

VIII. APPENDIX C SUPPLEMENTAL PROGRESS REPORT ON PERFORMANCE TARGETS

This Appendix is supplemental to the Victoria MPO's FY 2023- 2026 TIP.

A. FY 2023- 2026 TIP Projects and the Progress Towards the MPO's Performance Measures

The following section will explain the anticipated progress towards the Victoria MPO's adopted Performance Measures and the transportation projects listed in the FY 2023- 2026 TIP. A brief introduction of the selection process is listed below; for more information on the MPO's performance measures see Section II 'Performance Measures.'

The Transportation Improvement Program (TIP) is a short-range list of fiscally constrained transportation projects that cover a four-year window for the designated metropolitan planning area boundary. As demonstrated in the Victoria MPO's Memorandum of Understanding (MOU), MPO staff work closely with the Texas Department of Transportation's (TxDOT) Yoakum district office to select and prioritize transportation projects within Victoria's MPA that meet the following evaluation criteria:

1. Improve Safety and Security,
2. Improve Quality of Life,
3. Reduce Congestion,
4. Improve Access,
5. Increase Connections,
6. Support Land Use and Economic Development Goals,
7. Preserves Right-of-Way (ROW),
8. Connects Modes of Travel,
9. Promotes Efficient Systems Management and Operations,
10. Protects the Environment,
11. Increase Multimodal Options and Energy Conservation,
12. Improves System Resiliency and Reliability,
13. Reduces or Mitigates Stormwater Impacts,
14. Enhances Travel and Tourism,
15. Cost Sharing, and
16. Project Readiness.

The projects programmed in the Victoria MPO's FY 2023- 2026 TIP are discussed by the Policy Advisory Committee to ensure that the needs and desires of the community are addressed accordingly. This collaborative process between TxDOT, the Victoria MPO, and the Policy Advisory Committee to determine, prioritize, and implement transportation projects for the local community is consistent with the MOU between Victoria MPO, TxDOT, and Golden Crescent Regional Planning Commission (GCRPC). The MOU mandates that the three agencies work

together to determine performance-based planning measures, consult with each other regarding relevant data, and maintain compliance with State and Federal laws. The MOU is an agreement between the Victoria MPO, TxDOT, and GCRPC to work together to meet the needs of the community. The Victoria MPO reasonably anticipates that this continuous and cooperative performance-based planning process will facilitate a comprehensive planning process which will achieve the set performance targets established by TxDOT and adopted by the Victoria MPO.

1. Highway Projects

The Victoria MPO has three individually listed highway projects in the FY 23- 26 TIP. The three individually listed projects and their anticipated impact on the MPO's adopted Performance Measures are listed below.

CSJ # 2350-01-060

Project Description: Add two (2) lanes to State Loop 463 (Zac Lentz Parkway) for a four (4) lane divided highway starting at BU-59T and ending at Lone Tree Road. This portion of Loop 463 is a part of the National Highway System (NHS) and the State Freight Network.

Safety: This portion of Loop 463 has had sixteen (16) collisions from 2018 to 2020. While there have not been any collisions that resulted in fatal or serious injuries, 62.5% of the 16 collisions were due to vehicles going against the flow of traffic, veering into oncoming traffic, or vehicles passing another on the shoulder. Head on collisions, where one vehicle is turning against the flow of traffic or a vehicle departs its lane into oncoming traffic, comprised 18.7% of collisions. The project is anticipated to reduce safety issues in this area by installing a barrier between oncoming traffic and allowing passenger traffic to safely pass freight in the additional lane.

Pavement and Bridge Condition Improvements: This segment of Loop 463's pavement is, currently, in good condition. This project will maintain the pavement condition and assist the MPO in meeting pavement performance measures.

System Performance: This project is anticipated to relieve congestion on this segment of Loop 463. This project lies within the path of multiple freight facilities and plants. The MPO anticipates that the additional roadway capacity will enhance system performance along Loop 463 as it connects with US 59.

CSJ #'s 0088-05-096 & 2350-01-056

Project Description: Add two (2) lanes to US 77 and US 59 for four (4) lane divided highway. Starting at FM 236 and US 77 and ending at US 59 and BU 77S. This project is on the NHS, identified as an important roadway within the Energy Section, and is a part of the State Freight Network.

Safety: From 2018 to 2020 there have been thirty-one (31) collisions on this segment of US 77, four (4) collisions resulting in suspected serious injuries and 2 collisions resulting in a fatality; in the same timeframe on the segment of US 59 there were 18 collisions, resulting in two (2) suspected serious injuries. The programmed projects are anticipated to impact safety, primarily along US 77 where a barrier will be placed between lanes of oncoming traffic.

Pavement and Bridge Condition Improvements: These projects are anticipated to improve bridge and pavement conditions along US 77 and US 59 within the project limits. The project will receive heavy roadway rehabilitation. This complete rehabilitation of seven (7) consecutive miles of NHS roadway is anticipated to assist the MPO in meeting the adopted bridge and pavement performance targets.

System Performance: The MPO anticipates that these two projects will improve system performance and increase connectivity along the future I-69 Corridor. The segment of US 77 was found to have heavy levels of congestion, according to the MPO's 2045 MTP and, the projects' entire corridor is forecasted to have heavy levels of congestion, in a "no-build" scenario, too. Therefore, the MPO reasonably anticipates these projects to enhance system performance.

CSJ # 0842-03-037 - This project has been reprogrammed to a year outside of the FY 2023- 2026 TIP

~~**Project Description:** Add three (3) lanes to FM 236 for a four (4) lane undivided highway with a continuous left turn lane starting at US 77 and ending at FM 237.~~

~~**Safety:** From 2018 to 2020, this segment of FM 236 has had 46 crash collisions occur resulting in three (3) suspected serious injuries, two (2) of which occurred as recently as 2020. The MPO reasonably anticipates that this project will have a positive safety impact on the segment of FM 236 due to the addition of shoulders to the roadway design and creating a continuous left turn lane, allowing for some separation between opposite traffic flows.~~

~~**Pavement and Bridge Condition Improvements:** This project will include a full rehabilitation of FM 236 beginning at US 77 and ending at FM 237. This complete rehabilitation of eleven (11) consecutive miles is reasonable anticipated to assist the MPO in achieving the MPO's adopted bridge and pavement performance targets.~~

~~**System Performance:** In 2012, this segment of FM 236 heading towards US 77 was measured as having a moderate to heavy level of congestion; the 2045 forecast showed the segment with heavy levels of congestion. The added capacity, addition of shoulders along the roadway, and a continuous left hand turn lane is reasonably anticipated to enhance system performance along FM 236.~~

Transit Projects

The Victoria Transit projects listed in the FY 2023- 2026 TIP all support the performance measures adopted by Victoria Transit and the MPO. The projects for each fiscal year focus on preventative maintenance measures, bus replacement, and operations. These projects are anticipated to help meet the safety and transit assist targets set by the Victoria MPO.

B. Amendment #1 to the FY 2023- 2026 TIP and the Progress Towards the MPO's Performance Measures

The Policy Advisory Committee approved the first amendment to the FY 2023-2026 TIP on Tuesday, January 10, 2023. A summary of the first amendment changes to the Victoria MPO's FY 2023- 2026 TIP can be found in Appendix X.1.

1. Highway Projects

The anticipated impacts on the MPO's adopted Performance Measures for **CSJ # 0842-03-042** are listed below.

CSJ # 0842-03-037- This project has been reprogrammed to a year outside of the FY 2023- 2026 TIP

Project Description: ~~Add three (3) lanes to FM 236 from US 77 to FM 622 to convert to a 4-lane facility with a continuous left turn lane including widening pavement, realigning of the roadway, constructing undivided lanes, placement of ACP, upgrading standard, and proposed drainage modifications.~~

Safety: ~~From 2019 to 2021, this segment of FM 236 reported a total of 24 crash collisions. The MPO reasonably anticipates that this project will have a positive safety impact on the segment of FM 236 due to the addition of shoulders to the roadway design and creating a continuous left turn lane, allowing for some separation between opposite traffic flows.~~

Pavement and Bridge Condition Improvements: ~~This project will include a full rehabilitation of FM 236 beginning at US 77 and ending at FM 622. The rehabilitation of over five (5) consecutive miles is reasonably anticipated to assist the MPO in achieving the MPO's adopted bridge and pavement performance targets.~~

System Performance: ~~In 2012, this segment of FM 236 heading towards US 77 was measured as having a moderate to heavy level of congestion; the 2045 forecast showed the segment with heavy levels of congestion. The added capacity, addition of shoulders along the roadway, and a continuous left hand turn lane is reasonably anticipated to enhance system performance along FM 236.~~

MPO staff do not anticipate any changes to the following projects, as there were no significant changes in project limits or descriptions:

- **CSJ # 2350-01-060**
- **CSJ # 0088-05-096**
- **CSJ # 2350-01-056.**

Transit Projects

There being no amendments or changes to Transit projects in the first amendment of the Victoria MPO's FY 2023- 2026 TIP, staff do not anticipate any changes to the listed Transit projects in the FY 2023-2026.

C. Amendment #2 to the FY 2023- 2026 TIP and the Progress Towards the MPO's Performance Measures

The Policy Advisory Committee approved the second amendment to the FY 2023-2026 TIP on Tuesday, February 14, 2023. A summary of the second amendment changes to the Victoria MPO's FY 2023- 2026 TIP can be found in Appendix D. MPO staff do not anticipate any changes to the

Transit or Highway projects individually listed as there were no significant changes in project limits or descriptions.

D. Amendment #4 to the FY 2023-2026 TIP and Progress Towards the MPO's Performance Measures

The Policy Advisory Committee approved the third major amendment to the FY 2023- 2026 TIP on Tuesday, September 12, 2023. A summary of the third amendment changes to the Victoria MPO's FY 2023-2 2026 TIP can be found in Appendix D. MPO staff do not anticipate any changes to the Transit projects individually listed in the FY 2023-2026 TIP as there were no significant changes in project limits or descriptions.

E. Amendment #5 to the FY 2023-2026 TIP and Progress Towards the MPO's Performance Measures

On January 9, 2024, the Victoria MPO Policy Advisory Committee approved the fifth amendment (fourth major amendment) to the FY 2023- 2026 TIP. The amendment reprogrammed **CSJ # 0842-03-037** outside of the FY 2023- 2026 TIP window, to the fiscal year 2027. However, MPO Staff do not anticipate major impacts to the established performance measures due to the project being scheduled to let one month after its original set date, October 2026. A further summary of this amendment can be found in Appendix D.

IX. APPENDIX D HISTORY OF AMENDMENTS, REVISIONS, & ADMINISTRATIVE CHANGES

1. AMENDMENT ONE- JANUARY 2023

- Page 10: CSJ 0088-05-096- Funding adjustments for increased project costs.
- Page 10: CSJ 2350-01-056- Funding adjustments for increased project costs.
- Page 13: CSJ 0842-03-037- Project was split into two phases, one to let in FY 2026 and the other to be let in FY 2028. The project description, scope, and costs also changed.
- Page 14: CSJ 0842-03-042- This is phase 2 of the 0842-03-037 project, listed above. This project was moved beyond the STIP and TIP window, however it is still shown in the TIP to display the changes made. At this time funding for this project is not allocated and this project is shown in the FY 2023- 206 TIP for informational purposes only.
- Grouped Projects List was updated.
- The Highway Financial Summary was updated to match project costs in the TIP and funding in the Unified Transportation Plan (UTP).

2. AMENDMENT TWO- FEBRUARY 2023

- Page 14: CSJ 0842-03-042- This is phase 2 of the 0842-03-037 project. While this project is still beyond the current FY 2023-2026 TIP window, the Policy Advisory Committee voted to move the let date of this project to FY 2027.
- The Policy Advisory Committee voted to move project number 10 in the 2045 MTP into the FY 2023-2026 TIP, as a Grouped Project. This grouped project will not appear in the FY 2023-2026 TIP until after August 2023.

3. ADMINISTRATIVE AMENDMENT THREE- APRIL 17, 2023

- Pages 22-24: Administratively updated FY 2023 Transit projects to reflect funds from apportionment year FY 2022 in FY 2023.
- Page 33: Administratively updated the Transit Financial Summary to reflect the changes in funding for FY 2023.

4. AMENDMENT FOUR- SEPTEMBER 2023

- Pages 24: Added “Project Administration” as an individually listed project for FY 2023 in Transit.
- Pages 23-24: Amended FY 2023 Transit projects to reflect funds for apportionment year.
- Page 33: Administratively updated the Transit Financial Summary to reflect the changes in funding for FY 2023.

5. AMENDMENT FIVE- SEPTEMBER 2023

- Pages 14: No longer showing CSJ # 0842-03-037 under individual highway projects let in FY 2026.
- Pages 34: Updated Highway Financial Summary to reflect the changes in funding to FY 2026.

XI. APPENDIX E List of Fiscally Constrained Projects from the 2045 MTP

2045 MTP ID	CSJ	Project/ Roadway	Limits To	Limits From	Description	Total Cost in 2020 \$	2020-2023 Implementation	2024-2029 Near-Term	2030-2035 Medium-Term	2036-2045 Long-Term
1	0088-05-098	US 59	US 87	SH 185	Construct southbound 2-lane one-way frontage road and rehab northbound 2-lane one-way frontage road (Future I-69 Corridor)	\$7,000,000	\$7,000,000			
2	2350-01-060	SL 463	BU 59	Lone Tree Road	Add 2 lanes for 4-lane divided highway	\$9,000,000	\$16,271,535			
3	0370-05-052	BU 77S	LP 463	Airline Road	Construct center median, ACP overlay, install lighting & pedestrian elements	\$8,000,000	\$8,000,000			
4	0088-05-096	US 59	BU 59-T	BU 77S	Add 2 lanes for 4-lane divided highway (Future I-69 Corridor)	\$10,000,000	\$14,228,547			
5	2350-01-056	Capacity to US 77/ Loop 463	FM 236	BU 59-T	Add 2 lanes for 4-lane divided highway	\$25,000,000	\$68,677,424			
6	0842-03-037	FM 236 Widen Road- Add Lanes 2024	FM 622	US 77	Add 3 Lanes to Convert to A 4-Lane Facility with a Continuous Left Turn Lane Including Widen Pavement, Realign of Roadway, Construct Undivided Lanes, Placement Of ACP, Upgrade Standard, And Proposed Drainage Modifications	\$30,000,000		\$29,409,911		
7	0842-03-042	FM 236 Widen Road- Add Lanes 2035	FM 237	FM 622	Add 3 Lanes to Convert to a 4-Lane Facility with a Continuous Left Turn Lane Including Widen Pavement, Realign of Roadway, Construct Undivided Lanes, Placement of ACP, Upgrade Standard, and Proposed Drainage Modifications			\$24,090,620		
8	0089-01-093	I-69 Main Lane Project (US 59)	Jackson County Line	Telferner/ BU59 Split	Reconstruct main lanes of US 59, install median barrier, install lighting, restrict access to freeway and install one-way frontage roads, where needed. *NOTE: Though the I-69 Main Lane Project estimated costs amount to \$250 Million, the MPO has proposed contributing \$5 Million of MPO funds	\$250,000,000		\$5,000,000		
9	-	Boulevard Houston Hwy/ BU 59	N. Moody Street	Delmar/Sam Houston Drive	Install sidewalks and lighting to complete connectivity, restrict left hand turns to signalized intersections	\$5,500,000		\$5,500,000		

TABLE 8-1: FISCALLY CONSTRAINED, STAGED PLAN OF ROADWAY PROJECTS

Amendment #6- January 2024

2045 MTP ID	CSJ	Project/ Roadway	Limits To	Limits From	Description	Total Cost in 2020 \$	2020-2023 Implementation	2024-2029 Near-Term	2030-2035 Medium-Term	2036-2045 Long-Term
10	2350-01-073	Loop 463 Frontage Rd Extension & Briggs Turnaround	Briggs Blvd.	US 87/Main St.	Create Briggs turnaround and convert Briggs Blvd into a one-way; add an additional lane on the Eastbound frontage road	\$2,500,000		\$2,757,550		
11	-	US 87 N/ Cuero Hwy. Capacity Corridor Study	Zac Lenz Pkwy	FM 447	Capacity & Access Management Corridor Study	\$500,000		\$500,000		
12	-	Boulevard Houston Hwy/ BU 59	Delmar/ Sam Houston Dr	Loop 463	Curb & gutter roadway, install sidewalks and lighting to complete connectivity, restrict left hand turns to signalized intersections	\$5,200,000			\$6,326,595	
13	-	Boulevard Houston Hwy/ BU 59	Loop 463	Progress Dr	Curb & gutter roadway, install sidewalks and lighting to complete connectivity, restrict left hand turns to signalized intersections	\$6,800,000			\$8,273,240	
14	-	Ball Airport West Underpass at US 77S	US 87	US 77 at Guadalupe River	Convert frontage roads to 1-way on US 77; curb and gutter, create turnaround and Ball Airport Rd. West underpass approaches	\$16,000,000			\$21,054,908	
15	-	Sidewalks on Main St/ US 87	Red River St.	Tropical Dr.	Install 5-ft sidewalks on the east side of Main St and 10-ft sidewalks on the west side of Main St and install signalized pedestrian intersection elements at intersections on Main St between Tropical Dr and Red River St	\$5,000,000		\$8,721,433		
16	-	Capacity to US 77 South/ Refugio Hwy	US 77/ US 59 interchange	Refugio County Line	Add 2 lanes	\$46,410,900				\$86,926,745
17	-	Loop 463 East Sidewalks	E. Mockingbird Ln	N. Navarro St	Sidewalk, curb & gutter Salem Road beginning at the new Placedo Benavides roadway, West towards Loop 463; signalize and install crosswalks and lights at Salem Road and 463, Southeast to Mockingbird Lane. Coordinate installing a yield sign or Pedestrian Hybrid Beacon (PhB) at John Stockbauer and Lone Tree Creek Trail crossing.	\$5,500,000			\$7,237,625	
18	-	State Highway 185		FM 1432	Construct Port Overpass at FM 1432	\$10,750,000				\$20,134,548

TABLE 8-1: FISCALLY CONSTRAINED, STAGED PLAN OF ROADWAY PROJECTS