

**CITY OF VICTORIA**



**CDBG**

**DEVELOPMENT SERVICES**

**COMMUNITY DEVELOPMENT BLOCK GRANT**

**2022 CONSOLIDATED ANNUAL PERFORMANCE AND  
EVALUATION REPORT (CAPER)**

City of Victoria  
Development Services- Planning Division  
P.O. Box 1758  
Victoria, TX 77902-1758  
2022 CAPER

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2020-2024 Consolidated Plan identified priorities for CDBG funding during the next five years. Priorities that were met during Plan Year 2022 were the funding of program administration; owner-occupied housing rehabilitation; demolition and clearance; first-time home buyer assistance, public facilities improvements, rehabilitation, and development; public services for low- to moderate-income individuals (mental health & wellness services, abused & neglected children services, senior and/or disabled services, children & youth services, homeless & at-risk homeless prevention services); and affordable housing initiatives. All activities are discussed in more detail in the section below.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal                                    | Category                                     | Source / Amount | Indicator               | Unit of Measure        | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|--|-----------------|-------------------------|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Affordable Housing Initiatives Programs | Affordable Housing                           | CDBG: \$        | Homeowner Housing Added | Household Housing Unit | 10                        | 0                       | 0.00%            |                         |                       |                  |
| Demolition and Clearance                | Affordable Housing Neighborhood Improvements | CDBG: \$        | Buildings Demolished    | Buildings              | 40                        | 24                      | 60.00%           | 4                       | 15                    | 375.00%          |

|  |   |          |   |                        |    |   |         |   |   |        |
|--|---|----------|---|------------------------|----|---|---------|---|---|--------|
| First-Time Home-buyer Assistance               | Affordable Housing  | CDBG: \$ | Direct Financial Assistance to Homebuyers   | Households Assisted    | 5  | 1 | 20.00%  | 2 | 1 | 50.00% |
| Owner-Occupied Home Rehabilitation Assistance  | Affordable Housing  | CDBG: \$ | Homeowner Housing Rehabilitated   | Household Housing Unit | 10 | 8 | 80.00%  | 0 | 0 |        |
| Program Administration                         | Program Administration  | CDBG: \$ | Other   | Other                  | 0  | 0 |         |   |   |        |
| Public Facility Rehabilitation and Development | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 5  | 6 | 120.00% | 5 | 4 | 80.00% |
| Public Facility Rehabilitation and Development | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Rental units rehabilitated  | Household Housing Unit | 0  | 0 |         | 0 | 0 |        |
| Public Facility Rehabilitation and Development | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Homeowner Housing Rehabilitated   | Household Housing Unit | 0  | 0 |         | 0 | 0 |        |

|  |   |          |   |                        |      |       |           |   |   |  |
|--|---|----------|---|------------------------|------|-------|-----------|---|---|--|
| Public Facility Rehabilitation and Development | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Homeless Person Overnight Shelter   | Persons Assisted       | 0    | 0     |           | 0 | 0 |  |
| Public Facility Rehabilitation and Development | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Overnight/Emergency Shelter/Transitional Housing Beds added                                 | Beds                   | 0    | 0     |           | 0 | 0 |  |
| Public Facility Rehabilitation and Development | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Housing for Homeless added  | Household Housing Unit | 1    | 0     | 0.00%     |   |   |  |
| Public Infrastructure Improvements             | Non-Housing Community Development                                     | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 3000 | 31949 | 1,064.97% |   |   |  |
| Public Park Improvements and Development       | Non-Housing Community Development                                     | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 1000 | 5940  | 594.00%   |   |   |  |

|  |   |          |  |                     |     |     |         |     |     |         |
|--|---|----------|--|---------------------|-----|-----|---------|-----|-----|---------|
| Public Park Improvements and Development | Non-Housing Community Development                                     | CDBG: \$ | Other  | Other               | 4   | 2   | 50.00%  |     |     |         |
| Public Service Programs and Activities   | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted    | 725 | 992 | 136.83% | 210 | 309 | 147.14% |
| Public Service Programs and Activities   | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Public service activities for Low/Moderate Income Housing Benefit        | Households Assisted | 230 | 0   | 0.00%   |     |     |         |
| Public Service Programs and Activities   | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Homeless Person Overnight Shelter  | Persons Assisted    | 0   | 0   |         | 0   | 0   |         |
| Public Service Programs and Activities   | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Homelessness Prevention  | Persons Assisted    | 100 | 0   | 0.00%   |     |     |         |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City of Victoria recognizes the importance of maintaining appropriate performance measurements of its CDBG projects and program. CDBG staff provides management for the CDBG program and monitors activities and projects with developed policies, procedures, and guidelines that include performance measures to ensure regulatory compliance. The Consolidated Plan and Annual Action Plan also serve as the baseline for measuring program effectiveness. Plan Year 2022, which began October 1, 2022 and ended September 30, 2023, was the third year of the 2020-2024 Consolidated Plan for the Community Development Block Grant (CDBG) program. Plan Year 2022 activities reflected the highest priorities identified in the Consolidated Plan, how the activities will best meet these identified needs within the City of Victoria (City), and are listed as follows:

The City provided funds to public services programs that assisted abused and neglected children; assisted the elderly/disabled with meals and services; assisted those who are mentally disabled, assisted with childcare and youth services, assisted homeless and/low- to moderate-income students with backpack meals on weekends and holidays. The majority of the City's public service agencies in Plan Year 2022 met or exceeded their goals. One public service agency came in under budget and managed to exceed their goal of number assisted. A few public service agencies expended their funds but fell short of their goal of number assisted by one or two individuals. The public service agencies that did fall short of their goal of number assisted cited inflation as a contributing factor.

When reporting the expected and actual numbers for Public Facility Rehabilitation and Development, the City reported the number of public facilities that completed their rehabilitation project.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

|   | <b>CDBG</b> |
|---|-------------|
| White                                     | 246         |
| Black or African American                 | 57          |
| Asian                                     | 0           |
| American Indian or American Native        | 1           |
| Native Hawaiian or Other Pacific Islander | 1           |
| <b>Total</b>                              | <b>305</b>  |
| Hispanic                                  | 206         |
| Not Hispanic                              | 99          |

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

During Plan Year 2022, subrecipients of CDBG funding were required to submit quarterly performance and beneficiary reports. Information on the racial and ethnic status of the individual, families, and/or households assisted was entered into IDIS.

Table 2 – Table of assistance to racial and ethnic populations by source of funds is missing four (4) Black/White individuals assisted. Adding these four (4) changes the total from 305 to 309. One (1) of the four Black/White individuals assisted is Hispanic and the other three (3) are Not Hispanic. Adding these four (4) individuals changes the number of Hispanics to 207 and the number of Not Hispanics to 102.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds | Source           | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG            | public - federal | 576,506                  | 481,743                             |

Table 3 - Resources Made Available

### Narrative

The Plan Year 2022 Annual Action Plan was developed based on committing the entitlement grant of \$576,506.00 for available programs. The total CDBG Expenditures for Plan Year 2022 to date are \$481,742.76. The City of Victoria's Finance Department is responsible for drawing down from IDIS.

### Identify the geographic distribution and location of investments

| Target Area  | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description  |
|--|----------------------------------|---------------------------------|--|
| City of Victoria   | 25                               | 64                              | Jurisdiction Wide  |
| Low to Moderate Income Census Block Groups in the City of Victoria | 55                               | 36                              | Low to Moderate Income Census Block Groups in the City of Victoria |

Table 4 – Identify the geographic distribution and location of investments

### Narrative

Program administration, public service activities, some public facilities, and owner occupied rehab projects were conducted city-wide, as these programs qualify individuals and projects based on the presumed benefit clientele and/or their income level. Programs such as demolition and clearance and some of the public facilities are carried out with our City's Census Block Groups. The area covered by this CAPER is the City of Victoria, Texas. Victoria is located in Victoria County. There are areas within Victoria that are designated as eligible for CDBG funding based on the percentage of low- to moderate-income residents. Activities funded that were based on serving low- to moderate-income persons were made available to eligible participants on a city-wide basis. All activities were designed to directly assist low- to moderate-income households and/or limited clientele beneficiaries. The most current HUD income guidelines are used for activities ensure that all participants are low- to moderate-income.

During this program year, all activities were carried out within the City limits of Victoria and within the low- to moderate income Census Block groups in the City of Victoria. There were no Target Areas this program year.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Although CDBG requires no match, subrecipients of CDBG funding from the City of Victoria were expected to leverage the CDBG funds with other private, state, and/or local funds if possible. This information is built into applications for CDBG funding to ensure that the City's contribution to the project is proportional to the number of Victoria residents served. This information is also taken into consideration when funding recommendations are made by CDBG Staff to City Council.

As a result of the City's Victoria Broadband Improvement Study, the City was able to identify the high priority need to bring more broadband service providers to the area. Since the study was completed back in 2021, two additional service providers have begun to bring their services to Victoria. AT&T and Sparklight have entered into agreements with City to expand their services to the area. AT&T has begun to expand their broadband services by installing new fiber broadband cables through out the city. Sparklight is in their second phase of bring their services to the city. Over the past year, Sparklight has begun to lay their fiber lines and completed one of three brand new fiber equipment shelters and hope to complete the other two shelters within the next year. The addition of these two service providers has brought competition to the area allowing for more affordable competitive rates to citizens. The City is taking great strides in making broadband available for its citizen even it is not directly with CDBG funds.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|  | One-Year Goal | Actual   |
|--|---------------|----------|
| Number of Homeless households to be provided affordable housing units      | 0             | 0        |
| Number of Non-Homeless households to be provided affordable housing units  | 2             | 1        |
| Number of Special-Needs households to be provided affordable housing units | 0             | 0        |
| <b>Total</b>   | <b>2</b>      | <b>1</b> |

Table 5 – Number of Households

|  | One-Year Goal | Actual   |
|--|---------------|----------|
| Number of households supported through Rental Assistance             | 0             | 0        |
| Number of households supported through The Production of New Units   | 0             | 0        |
| Number of households supported through Rehab of Existing Units       | 0             | 0        |
| Number of households supported through Acquisition of Existing Units | 2             | 1        |
| <b>Total</b>   | <b>2</b>      | <b>1</b> |

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Due to the rising cost of homes, the City found it difficult to meet its goal of assisting 2 households with down payment and/or closing cost assistance during Program Year 2022. The City plans to keep the Down Payment and Closing Cost Assistance Program for first-time homebuyers open until all funds are spent. The City will contact partner agencies to inform them that this program is still open and accepting applicants.

The City has finalized contracts between the contractor and home owners of the roof rehab program and owner occupied rehab programs in December 2022. Both of these projects should be completed in the Spring of 2023. The Owner-Occupied Roof Rehabilitation program was completed in Spring 2023 and assisted three (3) households with roof rehabilitation. The Owner-Occupied Home Rehabilitation program assisted five (5) households with home rehabilitation. These five homes were completed in Spring 2023 and Summer 2023. The City plans to keep the Owner-Occupied Home Rehabilitation program open until all funds are spent. The City will contact partner agencies to inform them that this program is still open and accepting applicants.

**Discuss how these outcomes will impact future annual action plans.**

The City partnered with the Golden Crescent Habitat for Humanity (Habitat) to help execute both the Owner-Occupied Roof Rehabilitation program and Home Rehabilitation program. This partnership helped the City to strengthen the way it runs its Owner-Occupied Home Rehabilitation program. The City will keep up its good relationship with Habitat and is open to future partnerships and collaboration.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| Number of Households Served | CDBG Actual | HOME Actual |
|-----------------------------|-------------|-------------|
| Extremely Low-income        | 270         | 0           |
| Low-income                  | 27          | 0           |
| Moderate-income             | 12          | 0           |
| <b>Total</b>                | <b>309</b>  | <b>0</b>    |

**Table 7 – Number of Households Served**

**Narrative Information**

The City of Victoria makes housing options available to all qualified individuals regardless of race, color, religion, sex, handicap, familial status, national origin, sexual orientation, and gender identity. The accomplishments show that the City provided CDBG assistance to low- to moderate-income individuals and families with the greatest need. Activities that use income to qualify are the Owner-Occupied Roof Rehabilitation and Home Rehabilitation programs, Boys and Girls Club Afterschool/Summer Camp program, Community Action Committee of Victoria’s Meals on Wheels and Senior Services Care programs, Food Bank of the Golden Crescent’s Kid’s Backpack program, CASA’s A Volunteer for Every Child in Need program, Gulf Bend Center’s Wellness Community program, Meals on Wheels South Texas’ Meal Delivery program, and United Way of the Crossroads’ Community Connections program.

The City currently does not receive HOME Funds.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Homeless Coalition of the Golden Crescent (formerly the Victoria Area Homeless Coalition) meets monthly to discuss issues and challenges in addressing the needs of those experiencing homelessness or at-risk of homelessness. Members of the Coalition represent service and housing providers, public housing staff, emergency services such as The American Red Cross, The Salvation Army, United Way of the Crossroads, Community Action Committee of Victoria, Mid-Coast Family Services, Perpetual Help Home, Victoria's Office of Emergency Management, special needs populations, and City government. City staff from the Police Department and the CDBG program participate in the Coalition's planning process.

The City of Victoria (City) currently tries to address as many individual needs of the homeless as possible. In regards to the unsheltered homeless, their main needs are food and shelter. Many are currently provided with warm meals through the local soup kitchen, Christ's Kitchen, six days a week. There are currently 116 beds available to many different groups of homeless individuals, 44 of which are emergency housing beds. The Salvation Army re-opened its doors providing 18 beds for men and 1 room for a family. The City will also continue to work with the non-profits in the Homeless Coalition of the Golden Crescent to reduce and end homelessness.

With a focus on homeless prevention, the City and local service providers identified the provision of direct assistance with rent and utilities as well as supportive services as the key priorities to help those potentially at risk of becoming homeless.

The City and Coalition are aware of the lack of housing choice within the City and are committed to working with agencies that are interested in constructing affordable housing or developing a Rapid Re-Housing program. Working with the Coalition, the City will continue to identify agencies in and out of Victoria who would be interested in expanding services and housing into the City.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City relies on CDBG funds and the resources of the non-profit agencies to address the emergency shelter needs. Presently there are 40 permanent supportive housing units, 75 emergency housing beds, 18 transitional housing beds, and 8 treatment center beds within the City. These beds are organized to meet the needs of various groups of homeless. Currently 44 of the emergency beds are for homeless and battered women. All of the 40 permanent supportive housing units are now designated for disabled, chronically homeless and is broken down into two (2) programs which are: Hope Net Program for

disabled, chronically homeless men, women and families has 27 units and the bed count is 41 and New Hope Program for disabled, chronically homeless men, women and families has 13 units and the bed count is 19. The 18 transitional housing are located at Perpetual Help Home, which house homeless women and their children. Perpetual Help Home completed the repairs from Hurricane Harvey's damage in August making available nine (9) more transitional housing beds for homeless women and their children. The Salvation Army still has 18 emergency beds for men.

The City knows the need for more emergency shelter for women and families who not suffering domestic violence are needed. The City is hoping to push the need and find a collaborating partner to undertake such a project. The City has not had agency willing to partner to date.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City is aware of the lack of affordable housing choices within the City and are committed to working with agencies that are interested in constructing affordable housing or developing a Rapid Re-Housing and/or transitional housing program. With limited affordable housing options, it is difficult to find stable housing for persons who were homeless. Working with the Coalition, the City will continue to identify agencies in and out of Victoria who would be interested in expanding services and housing into the City. The City continues to focus limited resources on homeless prevention activities and will fund a transitional housing project for victims of domestic violence and sexual assault.

The City is not in control of the local jail or local county hospital. Victoria County is responsible for the local jail and local county hospital, but the City will continue to reach out to the County to assist any programs to help those being discharged from the facilities.

Perpetual Help Home (PHH) that maintains five (5) Restorative Justice Outreach programs. Through this extended service, the extremely low-income women being released from jail have the opportunity to receive transitional housing at PHP.

Gulf Bend Center's Wellness Community provides subsidized rent and services for disabled residents, all of whom are experiencing chronic mental illness and co-occurring medical conditions. Discharge planning and discharge follow up occurs for all individuals leaving mental health facilities and returning to the local service area. This ensures extremely low-income individuals have services lined up upon their discharge such as doctor services and medication refills through the City's Public Service Mental Health activity in which Gulf Bend Center provides these services for persons with mental disabilities to ensure they have a place to live at release. The facility's primary goal is to move persons with mental disabilities toward a higher level of independence. This transitional housing offers short term living that

incorporates living/life skills to include job search and housing to assure they are stable and ready for community living.

Mid-Coast Family Services provides services to extremely low-income persons to help prevent them from being homeless. There are also resources available on a very limited basis for persons who return from a mental or physical health institution to get them into a permanent supportive housing unit; however, there are currently not enough units to meet the needs. The City participates in the Point in Time Count annually held by Mid-Coast which is required by HUD Continuum of Care (CoC) funding.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

There are few community resources specifically for chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth to make the transition to permanent housing and independent living. Supportive services were available, but without affordable housing options the transition to permanent housing and independent living continued to be an obstacle to housing stability. The Next Step Project is a program administered by a local non-profit and CoC recipient, Mid-Coast Family Services. The Next Step project provides rapid re-housing and supportive services for those who are exiting homelessness. The biggest challenge facing this project is the lack of affordable rental units.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Although the City of Victoria did not increase the number of public housing units during the 2022 Annual Action Plan program year, it still continued to support the funding of 321 Public Housing vouchers through the Victoria Housing Authority (VHA). The Victoria Housing Authority has not been granted additional housing units or vouchers. Currently, the Victoria Housing Authority is looking into moving into more private-owned housing versus public-owned housing units. The City will continue to assist and support the Victoria Housing Authority in its efforts to provide affordable housing to the City of Victoria.

The City of Victoria and the Victoria Housing Authority continue to identify ways to provide affordable rental units and increase homeownership for public housing residents. The City had one direct CDBG funded activity with the Victoria Housing Authority in Plan Year 2022. This activity includes the exterior weatherization and painting of the Leary Lane Apartments located at 2309 Leary Lane, Victoria, TX 77901. This is the first time the Victoria Housing Authority received CDBG funds. After completion of the Leary Lane Apartments activity, the City will look into more ways CDBG funds can assist the Victoria Housing Authority.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Currently, the City encourages Public Housing residents to go through programs for job training skills. During Plan Year 2022, the City did not directly assist any subrecipient with these types of programs but does provide contact information of those local agencies that assist with those types of programs and services.

The Victoria Housing Authority has tried to reestablished its Resident Advisory Board. The goal to reestablishing the Resident Advisory Board is to provide comments on how the public housing units can be improved and issues or problems they may have the housing authority. They also plan community events for the public housing residents. In the past, during their community events they have speakers give lectures on saving for a better future, importance of good credit, how reduce debit. A public housing resident has taken the initiative to plan community events at a local park near some public housing units. The Southside Community Coalition has been assisting the resident with providing supplies and volunteers for the community events.

The City will continue to support efforts to coordinate the work of social service organizations such as the Food Bank, Community Action Committee, Mid-Coast Family Services, and Habitat for Humanity that provide services, housing assistance, and homeownership opportunities to public housing residents. Golden Crescent Habitat for Humanity held information sessions and application assistance for public housing residents for the agency's homeownership program.

**Actions taken to provide assistance to troubled PHAs**

Not Applicable. The Victoria Public Housing Authority is not considered troubled at this time.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City supports the development of affordable housing and has reviewed its policies affecting housing development, building codes, and zoning ordinances. The City did not identify any policies that negatively affected affordable housing development. The City has developed a Unified Development Code (UDO) with the goal of making the development process easier and smoother for all. During the development of the UDO, the City met with City Departments, local officials, stakeholders, and the community. Community meetings were held to give City staff opportunities for feedback from the community on any potential issues or barriers the UDO may cause and to answer questions and receive comments regarding the development of the UDO.

The primary obstacle is the cost of land, which increases the price of the house and makes it unaffordable for low- to moderate-income households. The City will continue to monitor its policies regarding code enforcement, development costs and housing inspections to ensure equal access for all underserved residents. Another significant obstacle was a lack of agencies with the capacity to develop and manage affordable housing projects. There are no Community Housing Development Organizations (CHDOs) or Community Development Corporations (CDCs) in the City of Victoria.

The City partnered with the Golden Crescent Habitat for Humanity (Habitat) to help execute both the Owner-Occupied Roof Rehabilitation program and Home Rehabilitation programs from Program Years 2020 and 2021. This partnership helped the City to strengthen the way it runs its Owner-Occupied Home Rehabilitation program. The City will keep up its good relationship with Habitat and is open to future partnerships and collaboration. Additionally, Habitat for Humanity and the City have minor home repair, weatherization, and aging-in-place programs to improve the quality of housing for low- to moderate-income homeowners and to assist elderly homeowners with accessibility improvements, allowing them to remain in their homes.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City of Victoria strives to meet the needs of all underserved citizens. The primary obstacle is a lack of resources. There are not enough available resources to address all of the needs within the City of Victoria. To fill this gap between need and resources, the City continually sought collaborative projects with other entities and other sources of funding, including the City's general funds, grants, and in-kind contributions. The City made every effort to assist local social service agencies in securing additional funds for community needs as opportunities became available.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Lead-based paint hazard identification and reduction strategies include education, outreach, and conformance with 24 CFR Part 35 regulations. The City distributes and maintains documentation of required information for homes built before 1978, including the EPA Protect Your Family from Lead in Your Home pamphlet, Notification of Lead Hazard Evaluation, and Notification of Lead Hazard Reduction. The City will continue to require lead-testing from qualified lead inspectors for proposed housing projects for housing built prior to 1978 in which the household includes children under the age of six. As applicable, a lead hazard remediation plan must be included with the scope of work that is submitted to the City by the CDBG-funded contractor prior to project approval. A notice to proceed will not be issued by City until a qualified lead inspector verifies that the identified lead hazard has been abated.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Currently, there are no policies to reduce the number of households with incomes below the poverty level, but City did support a public facility project with Perpetual Help Home. The project was to rehabilitate a community resource center, in order to provide a space for low- and moderate-income and/or homeless individuals to have a place to come and take classes to improve their life skills, complete their GED programs, and provide technology for them to use to be in touch with resources they may need to get assistance. The Salvation Army is planning to open a life enrichment center where low- to moderate-income and/or homeless individuals have a place to learn essential skills to enter into the workplace. With the funding provided towards public services and public facilities the City is aiming to improve the quality of life of those persons currently living in poverty.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

During Plan Year 2022, the City continued to make CDBG funds available to the community through an open application process and issuance of subrecipient agreements. The City provided subrecipient training during the application phase, prior to the execution of subrecipient agreements, conducted desk review monitoring, and was available for technical assistance. The City maintained its webpage with up-to-date information as a resource for other city departments, general public, and service/housing providers. The City participated in the local homeless coalition meetings and conducted an annual stakeholders meeting to solicit input from service and housing providers on the issues their clients were experiencing identifying gaps in service and to prioritize needs. The City maintains open communication with the housing authority and local agencies providing housing and services to low- to moderate-income people and households.

The City's Planning Manager and Community Development Planner have worked closely with other City departments and local agencies to assist in the development of a strong institutional structure for effective program delivery. CDBG staff also developed, operated, and monitored the programs with the coordination of various City departments such as Code Enforcement, Parks Departments, and Engineering department. By working with other City departments, CDBG staff minimized the potential gaps in institutional structure that can hinder program success.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Victoria will continue to coordinate with agencies during monthly homeless coalition meetings to address the needs of service agencies to streamline information and increase communication and coordination. The City has continued to participate in a Affordable Housing Event presented by the Golden Crescent Aging and Disability Resource Center. The event brings together different types of housing agencies to provide information to the Residents of Victoria and surrounding areas, so citizens can learn about their options for Housing and resources available to them. It usually a full day event with speakers from each area of specialty such as apartments, housing authority, shelters, transitional housing, and real estate agencies. This year the event was presented virtually to keep people healthy and safe by maintaining social distancing. The event was not held during Program Year 2022. The City will stay in contact and up to date with the Golden Crescent Aging and Disability Resource Center on when this event will be held next.

The City hopes to establish its Affordable Housing Committee comprised of local non-profit agencies, City and County departments, local business, banks, realators, lenders, housing authority, local elected officials, and apartment complexes representatives to address and discuss solutions for the affordable housing. This committee was initially brought together pre-pandemic but was delayed in meeting a result of the pandemic, but as restrictions have lessened the City looks to begin meeting again in Program Year 2023.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Victoria's policies are reasonable, and the development regulation process generally ran smoothly during PY 2022. As specific projects were proposed, the City reviewed the project for its compliance with existing local laws and regulations. If a local law or regulation should prove to have a negative impact on a proposed affordable housing program or project, then such law or regulation would be reviewed to determine its viability. The City acknowledges that there is a shortage of affordable rental housing. The shortage of viable land for large-scale apartments and the cost for available parcels results in a market that does not support multi-family developers without a form of subsidy. The City does review and approve, when viable, Low Income Housing Tax Credit applications to the State of Texas. The City partnered with a developer during PY 2020 to earn a 4% tax credit to help bring in a new multi-family apartment complex to the City. The development broke ground in the summer of 2021. The development was completed in October 2023 and is fully leased. The City is currently working with two developers on two more potential multi-family apartment complexes. Both potential complexes are being funded by the State's 9% tax credit program and a conventional loan. However, without HOME funding and a small CDBG allocation, the City does not have the ability to finance affordable housing by developers. The City continues to seek alternate funding opportunities and options for affordable housing.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Victoria monitors its own performance to ensure it is meeting the goals and objectives as set forth in the 2020-2024 Consolidated Plan and Annual Action Plan. Program and subrecipient files are reviewed at least once per quarter to ensure that the information is accurate and current. This information is transferred into the IDIS system that allows HUD to track the City's performance as well.

CDBG staff monitors to ensure that Federal Labor Standards, bidding, and contract requirements are met when a project is required to implement Davis-Bacon and that small, minority, and/or women-owned businesses are included when bids are necessary in the expenditure of its CDBG grant. The City's Purchasing Department provides a list of minority and women-owned businesses to subrecipients when bids are required for CDBG projects. Subrecipient agencies have a Section 3 clause in their contracts with the City. Section 3 requirements are discussed in application workshops and at the contract signing. Subrecipients are required to track this information and submit a Section 3 report for employees and contractors or vendors involved in CDBG projects. The City is in the process of developing a Section 3 policies and procedures plan in compliance with the new Section 3 regulations.

Compliance and Monitoring:

Projects proposed for PY 2022 funding by eligible organizations were reviewed by CBDG staff for compliance with eligibility requirements, national objectives, and the Consolidated Plan. Prior to issuing reimbursement for any goods or services, the City verified that the goods or services have been provided according to specific program requirements and that all relevant documentation was submitted to the City.

Subrecipient Monitoring:

CDBG staff monitors each subrecipient of CDBG funds for compliance with CDBG rules and regulations. Each subrecipient has an executed Subrecipient Agreement with the City that details HUD rules and regulations, performance objectives, long-term compliance requirements, the scope of the funded program, and the CDBG grant amount. The City also provides each subrecipient with a copy of the CDBG Policies and Procedures.

The City uses standardized monitoring forms that are due on a quarterly basis and reviewed by CDBG staff to determine if the subrecipient was on track to meet contractual goals. These forms provided beneficiary data, project progress reports, and financial information to support reimbursement requests. CDBG staff maintained contact with the subrecipients on a regular basis and was available for

technical assistance if requested or if the need was identified from monthly reports and/or monitoring.

All subrecipients receive at least one desk and/or on-site monitoring visit during the Program Year, and technical assistance meetings are scheduled as needed.

For desk review and/or on-site monitoring, subrecipients are notified via email with a list of items that will be reviewed. If there are any findings during the monitoring visit, they will be included in a letter to the subrecipient with expected outcomes and the time frame to correct all monitoring findings or concerns.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Public notice was placed in the local newspaper, The Victoria Advocate, on December 1, 2023, in both Spanish and English. This notification includes affirmative steps to solicit participation from protected classes including racial/ethnic minorities, non-English speaking persons, limited English proficiency (LEP), and persons with disabilities. The notice advertised a 15-day public comment period and provided notice for the December 19, 2023, Public Hearing on the Consolidated Annual Performance and Evaluation Report (CAPER). The 15-day public comment period began on December 1, 2023, and concluded on December 15, 2023. All council meetings are televised and aired on the cable public access channel. A draft copy of the CAPER was made available for comment and viewing on the City website, in the City of Victoria's Development Services Office, and at the Victoria Public Library.

Requests for accommodations or interpretive services must be made 48-hours prior to the City Council meeting to the City of Victoria's City Secretary office. There were no comments received from the public during the public hearing held on December 19, 2023, or during the 15-day comment period to the Development Services Planning Department.

The City of Victoria has two (2) municipal Television channels located at VT15 and VT115 that show all Planning Commission, City Council, and the Parks Commission meetings. Also available are two (2) YouTube on-demand video channels. One channel shows all public meetings and the second shows all City Council meetings. All the above-mentioned links are located at the following locations:

Victoria City Website:

<https://www.victoriatx.gov/352/Community-Development-Block-Grant>

Victoria Texas Videos:

<https://www.youtube.com/user/VictoriaTexasVideos/featured>

City of Victoria Public Meetings Channel: <https://www.youtube.com/user/VictoriaMeetings/featured>

The City's Communication Department has recently added closed captions to all of their video programming as of August of 2021. Closed captioning is provided on all the City's Live Broadcast and Recorded, thus increasing accessibility to more of the City's citizens.

### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Victoria did not make any changes to the program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Victoria did not make any changes to the program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| <b>Total Labor Hours</b>              | <b>CDBG</b> | <b>HOME</b> | <b>ESG</b> | <b>HOPWA</b> | <b>HTF</b> |
|---------------------------------------|-------------|-------------|------------|--------------|------------|
| Total Number of Activities            | 0           | 0           | 0          | 0            | 0          |
| Total Labor Hours                     | 0           |             |            |              |            |
| Total Section 3 Worker Hours          | 0           |             |            |              |            |
| Total Targeted Section 3 Worker Hours | 0           |             |            |              |            |

**Table 8 – Total Labor Hours**

| <b>Qualitative Efforts - Number of Activities by Program</b>  | <b>CDBG</b> | <b>HOME</b> | <b>ESG</b> | <b>HOPWA</b> | <b>HTF</b> |
|---|-------------|-------------|------------|--------------|------------|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers   | 0           |             |            |              |            |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers.   | 0           |             |            |              |            |
| Direct, on-the job training (including apprenticeships).  | 0           |             |            |              |            |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.   | 0           |             |            |              |            |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).  | 0           |             |            |              |            |
| Outreach efforts to identify and secure bids from Section 3 business concerns.  | 0           |             |            |              |            |
| Technical assistance to help Section 3 business concerns understand and bid on contracts.   | 0           |             |            |              |            |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.   | 0           |             |            |              |            |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. | 0           |             |            |              |            |
| Held one or more job fairs.   | 0           |             |            |              |            |
| Provided or connected residents with supportive services that can provide direct services or referrals.   | 0           |             |            |              |            |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.          | 0           |             |            |              |            |
| Assisted residents with finding child care.   | 0           |             |            |              |            |
| Assisted residents to apply for, or attend community college or a four year educational institution.  | 0           |             |            |              |            |
| Assisted residents to apply for, or attend vocational/technical training.   | 0           |             |            |              |            |
| Assisted residents to obtain financial literacy training and/or coaching.   | 0           |             |            |              |            |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.   | 0           |             |            |              |            |
| Provided or connected residents with training on computer use or online technologies.   | 0           |             |            |              |            |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.   | 0           |             |            |              |            |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.  | 0           |             |            |              |            |

|        |   |  |  |  |  |
|--------|---|--|--|--|--|
| Other. | 0 |  |  |  |  |
|--------|---|--|--|--|--|

**Table 9 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

The City of Victoria did not have any Section 3 projects to report information on.

## **Attachment**

### **15-Day Newspaper Notice of Public Comment Period and Public Hearing and Public Comments**

# VICTORIA ADVOCATE CLASSIFIEDS 361.574.1234

victoriaadvocate.com/classifieds



## Texas Commission on Environmental Quality



### NOTICE OF APPLICATION AND PRELIMINARY DECISION FOR SMALL MUNICIPAL SEPARATE STORM SEWER SYSTEM (MS4) RENEWAL

General Permit Authorization No. TXR040012

**APPLICATION AND PRELIMINARY DECISION.** City of Victoria, P.O. Box 1758, Victoria, Texas 77902, has applied to the Texas Commission on Environmental Quality (TCEQ) under Texas Pollutant Discharge Elimination System (TPDES) Small MS4 General Permit No. TXR040000 for a renewal of authorization number TXR040012 to discharge stormwater to surface water in the state from the City of Victoria MS4. The notice of intent (NOI) and stormwater management program (SWMP) were received by the TCEQ on July 23, 2019.

The MS4 is located in the Victoria City limits within the Victoria Urbanized Area in Victoria County, Texas. The discharge from the MS4 will eventually reach Guadalupe River Below San Marcos River in Segment No. 1803 of the Guadalupe River Basin.

A copy of the NOI, SWMP, general permit, and general permit fact sheet are available for viewing and copying at the Victoria Public Library, 302 N. Main Street, Victoria, Texas, 77901. The SWMP can also be viewed online at the City of Victoria's website at <https://www.victoriatx.gov/>. Substantial changes to the MS4's SWMP during the permit term will be posted on the same website.

The TCEQ Executive Director has completed the technical review of the application and SWMP. The SWMP, if approved, would establish additional terms and conditions, not included in the general permit, under which the MS4 must operate. The Executive Director has made the preliminary decision that the SWMP meets all statutory and regulatory requirements and made a preliminary decision to approve the small MS4's authorization under the TPDES Small (Phase II) MS4 General Permit No. TXR040000.

**PUBLIC COMMENT/ PUBLIC MEETING.** You may submit public comments or request a public meeting about this application. The purpose of a public meeting is to provide the opportunity to submit written or oral comments or to ask questions about the application. The TCEQ will hold a public meeting if the Executive Director determines that there is a significant degree of public interest in the application or if requested by a local legislator. A public meeting is not a contested case hearing. If significant interest exists, the Executive Director will direct the applicant to publish a notice of the public meeting and hold the public meeting. The applicant must publish notice of a public meeting at least 30 days prior to the meeting in a newspaper of general circulation in the county where the MS4 is located. If the MS4 is located in more than one county, the applicant must publish notice in a newspaper of general circulation in the county containing the largest residential population.

**All written public comments and public meeting requests must be submitted to the Office of the Chief Clerk, MC 105, TCEQ, P.O. Box 13087, Austin, Texas 78711-3087 or electronically at <https://www.tceq.texas.gov/goto/comment> within 30 days of the date of newspaper publication of this notice.**

After the deadline for submitting public comments, the Executive Director will consider all timely comments and prepare a response to all relevant material, or significant public comments. The response to comments will be mailed to everyone who submitted public comments and to those persons who are on the mailing list for this application.

**MAILING LIST.** If you submit public comments, a request for a public meeting, or a reconsideration of the Executive Director's decision, you will be added to the mailing list for this specific application to receive future public notices mailed by the Office of the Chief Clerk. In addition, you may request to be placed on: (1) the permanent mailing list for a specific applicant name and permit number; or (2) the mailing list for a specific county. If you wish to be placed on the permanent or the county mailing list, clearly specify which list(s) and send your request to TCEQ Office of the Chief Clerk at the address above.

**INFORMATION AVAILABLE ONLINE.** For details about the status of the application, visit the Commissioners' Integrated Database at <https://www.tceq.texas.gov/goto/cid>. Search the database using the permit number for this application, which is provided at the top of this notice.

**AGENCY CONTACTS AND INFORMATION.** Any personal contact information you provide to the TCEQ will become part of the agency's records; this includes your name, phone number, email address, and physical address. For more information about this application or the permitting process, please call the TCEQ Public Education Program, toll free, at 1-800-687-4040 or visit their website at <https://www.tceq.texas.gov/goto/pep>. Si desea información en español, puede llamar al 1-800-687-4040.

Further information may also be obtained from the City of Victoria at the address stated above or by calling Mr. Ken Gill at 361-485-3381.

Issuance Date: November 10, 2023

### NOTICE OF 15-DAY COMMENT PERIOD COMMENCING DECEMBER 1, 2023 AND NOTICE OF PUBLIC HEARING ON DECEMBER 19, 2023

The City of Victoria is an entitlement city under the U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program. As a result, the City receives annual allocations of federal CDBG funds for a variety of community needs. According to federal guidelines (24 CFR 91.105), all CDBG entitlement communities must conduct a public comment period and public hearing to obtain citizen input regarding the performance of the CDBG program. As part of this process, a document is required by HUD called the Consolidated Annual Performance and Evaluation Report (CAPER). The report contains three basic elements: 1) a summary of results and programmatic accomplishments, 2) the status of actions taken during the year, and 3) an evaluation of progress made during the past year in addressing identified priority needs objectives. All activities undertaken with CDBG funds from October 1, 2022 through September 30, 2023 are covered in this report.

Considerable effort has been undertaken by the City to draft a document, which is accessible, informative, and useable for city residents and local public and private organizations. However, the reader should be aware that the report contains certain forms and tables prescribed by HUD. Comments and views expressed by citizens will be attached to the final performance report. A copy of the CAPER is available for inspection in the Development Services office, located at 700 Main Center, Suite 129; at the Victoria Public Library; and online: [www.victoriatx.gov](http://www.victoriatx.gov).

A Public Hearing to hear citizen input on the proposed CAPER will be held December 19, 2023 at 5:00 p.m., in person at 107 W. Juan Lynn Street (Council Chambers). Any questions or inquiries about this meeting are welcome and should be directed to the Development Services Department, 700 Main Center, Suite 129, Victoria, TX, (361) 485-3360. Formal, written comments may be mailed to the Development Services Department, P.O. Box 1758, Victoria, TX 77902 or emailed to [zwendel@victoriatx.gov](mailto:zwendel@victoriatx.gov). All comments should be received by 4:00 p.m. on December 15, 2023. The CAPER will be submitted to HUD on or about December 29, 2023.

### AVISO DEL PERÍODO DE COMENTARIOS DE 15 DÍAS A PARTIR DEL 1 DE DICIEMBRE DE 2023 Y AVISO DE AUDIENCIA PÚBLICA EL 19 DE DICIEMBRE DE 2023

La ciudad de Victoria es una ciudad de derecho bajo el programa de subsidio de desarrollo comunitario (CDBG por sus siglas) del Departamento de vivienda y desarrollo urbano de los Estados Unidos (HUD por sus siglas). Como resultado, la ciudad recibe asignaciones anuales de fondos federales CDBG para una variedad de necesidades comunitarias. De acuerdo con las pautas federales (24 CFR 91.105), todas las comunidades de derechos CDBG deben llevar a cabo un período de comentarios públicos y audiencia pública para obtener información ciudadana sobre el desempeño del programa CDBG. Como parte de este proceso, el HUD requiere un documento llamado el informe anual de rendimiento y evaluación consolidado. El informe contiene tres elementos básicos: 1) un resumen de los recursos y los logros programáticos, 2) la situación de las acciones tomadas durante el año, y 3) una evaluación de los progresos realizados durante el año pasado para abordar los objetivos de las necesidades prioritarias identificadas. Todas las actividades emprendidas con fondos CDBG desde el 1 de octubre de 2022 hasta el 30 de septiembre de 2023 están cubiertas en este informe.

La ciudad ha realizado un esfuerzo considerable para redactar un documento, que es accesible, informativo y utilizable para los residentes de la ciudad y las organizaciones públicas y privadas locales. Sin embargo, el lector debe saber que el informe contiene ciertos formularios y tablas prescritos por HUD. Los comentarios y opiniones expresados por los ciudadanos se adjuntarán al informe final de desempeño. Una copia del CAPER está disponible para su inspección en la oficina de Servicios de Desarrollo, ubicada en 700 Main Center, Suite 129; en la Biblioteca Pública de Victoria y en línea: [www.victoriatx.gov](http://www.victoriatx.gov).

Una audiencia pública para escuchar las opiniones de los ciudadanos sobre el CAPER propuesto se llevará a cabo el 19 de diciembre de 2023 a las 5:00 p.m., en persona en 107 W. Juan Lynn Street (cámaras del consejo). Cualquier pregunta o consulta sobre esta reunión es bienvenida y debe dirigirse al Departamento de Servicios de Desarrollo, 700 Main Center, Suite 129, Victoria, TX, (361) 485-3360. Los comentarios formales por escrito pueden enviarse por correo al Departamento de Servicios de Desarrollo, P.O. Box 1758, Victoria, TX 77902 o enviada por correo electrónico a [zwendel@victoriatx.gov](mailto:zwendel@victoriatx.gov). Todos los comentarios deben recibirse antes de las 4:00 p.m. el 15 de diciembre de 2023. El CAPER se enviará al HUD alrededor del 29 de diciembre de 2023.

### ENTERTAINMENT

**DaCosta Lodge Public Dance and Christmas Party** Saturday December 9, 2023. Doors open at 5:30pm. Youth Dancers will perform at 5:45pm. Salsa will make its arrival at 6pm. Cookies and Punch will be served. If you'd like to stay for the Public Dance with Music Featuring Triple Threat-Music 8pm to Midnight. December Birthdays and 12 and under get in Free! \$10/general admission, \$5/DaCosta Lodge members. Free free to bring your own table decorations and snacks. Want to reserve tables for a Christmas Party, call 361-578-2039. We'll foot the building rental and bands, you pay the door fees. Bring Your Own Bottle and snacks! Beer, Wine, Sodas and snacks served at the bar. Cash and Cards Accepted. Hermsen Sons Life DaCosta Youth Members in attendance at the Youth Party portion will receive a gift from DaCosta Lodge and must RSVP to Sayra Boco at 361-676-6947 or Barbara Hybler Community Coordinator at 361-550-2509, call or text or email [dcostalodge77902@gmail.com](mailto:dcostalodge77902@gmail.com). 15736 FM 1686, Victoria 77905 361-578-2039

### SKILLED CRAFTS & TRADE

**Custom Cabinetmaker Wanted** Lawrence Furniture Co., Inc. has openings for custom cabinetmaker. Work Mon-Thur 6am-3:30pm. Must be able to lift 100# and have a valid drivers license. Experience preferred but willing to train. Pay based upon experience. Come to 400 Warehouse Rd to fill out an application. 361-572-3710

### MERCHANDISE

### ANTIQUES/ COLLECTIBLES

**Old Coins Wanted.** US, Mexico, Silver Dollars, Currency, Gold Coins, Jewelry. Collectors Prices Paid Cash. 361-485-0464

### MISCELLANEOUS

**Want to buy Hump fishing lures, CHUBBY series.** Make calls 413, A28 to finish collection. 979-332-1300.

### PECAN VALLEY GROUNDWATER CONSERVATION DISTRICT Notice of Proposed Permit Issuance and Public Meeting

Notice is given in accordance with Chapter 551, Government Code and Texas Water Code Section 36-404 that the Pecan Valley GCD Board of Directors will hold a public hearing on December 14, 2023 at 10:00 a.m. at the District Office, located at 1009 N. Esplanade St., Cuero, TX. The purpose of the meeting and permit hearing is to conduct regular District business and hear public comment and consider possible issuance on the following permit application.

**Drilling and Operating Permit Application from Hunter Industries, Ltd., on Dr. Kerwin and Carolyn Kahlich property.** The Application is for the beneficial use for industrial purposes and requests an

### Notice of Self Storage Sale

Please take notice Small Town Storage - Victoria located at 412 S. Laurent Street, Victoria, TX 77901 intends to hold a public sale to the highest bidder of the property stored by the following tenants at the storage facility. The sale will occur as an online auction via [www.storage-treasures.com](http://www.storage-treasures.com) on 12/19/2023 at 10:00AM. Unless stated otherwise the description of the contents are household goods and furnishings. Kauoena Morris; Mary Rose Canales; Daniel Rodriguez; Randy Hernandez; Monica Martinez; Verita Scott; Jessica Wallace; Jeremy Gonzales; Eddie Olivarez; Hector Olgun; Noheemi Vasquez; Stephanie Rodriguez. All property is being stored at the above self-storage facility. This sale may be withdrawn at any time without notice. Certain terms and

STATE OF TEXAS  
COUNTY OF VICTORIA

Before me, a Notary Public in and for said County and State, this day personally appeared PAMELA WILLIAMS, Inside Sales Supervisor for the VICTORIA ADVOCATE published by the VICTORIA ADVOCATE, which has general circulation in VICTORIA County, Texas and distributed in other surrounding Counties (Cain, Dewitt, Gollad, Gonzales, Jackson, Karnes, Lavaca, Matagorda, Refugio, and Wharton); and who, after being duly sworn, did disclose and say that the following clipping of an advertisement was published in the above-named paper on the following dates:

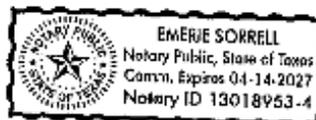
Friday, December 1<sup>st</sup>, 2023

Signed 

Subscribed and sworn to before me, this 11 day of December 2023.

Notary Public   
VICTORIA County, TX

[place notary seal here]

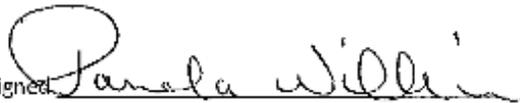


[attach actual copy of  
Newspaper ad clipping]

STATE OF TEXAS  
COUNTY OF VICTORIA

Before me, a Notary Public in and for said County and State, this day personally appeared PAMELA WILLIAMS, Inside Sales Supervisor for the VICTORIA ADVOCATE published by the VICTORIA ADVOCATE, which has general circulation in VICTORIA County, Texas and distributed in other surrounding Counties (Calhoun, Dewitt, Goliad, Gonzales, Jackson, Karnes, Lavaca, Matagorda, Refugio, and Wharton); and who, after being duly sworn, did dispose and say that the following clipping of an advertisement was published in the above-named paper on the following dates:

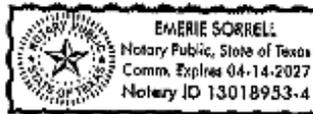
Friday, December 1<sup>st</sup>, 2023

Signed 

Subscribed and sworn to before me, this 14 day of December 2023.

Notary Public:   
VICTORIA County, TX

[place notary seal here]



[attach actual copy of  
Newspaper ad clipping]

**Public Comments**

**Comment Period: December 1, 2023 – December 15, 2023**

1. No written Public Comments were submitted to the City during the Comment Period

**Public Hearing: December 19, 2023**

1. No verbal Public Comments were made at the December 19, 2023, City Council meeting during the public hearing.

# Council Agenda - Public Hearing 12.19.2023



## AGENDA

### City Council Meeting

5:00 PM - Tuesday, December 19, 2023

107 West Juan Linn Street (Council Chambers)

---

#### A. CALL TO ORDER

1. Quorum Call.
2. Pledge of Allegiance.
3. Texas Pledge of Allegiance.
4. Moment of Silence.
5. Welcome Citizens.

#### B. COMMUNICATION:

##### 1. ANNOUNCEMENTS/REMINDERS:

##### 2. PUBLIC & EMPLOYEE RECOGNITIONS:

- a. Recognition of Outgoing Victoria Sales Tax Development Corporation Board Member. *April Hilbrich, City Secretary*

##### 3. ITEMS FROM COUNCIL:

*With respect to items not listed on this agenda, City Council Members may request specific factual information, a recitation of existing policy, or placement of items on the City Council agenda for discussion at a following meeting.*

##### 4. CITIZEN COMMUNICATION:

*At this time, the public is invited to address the City Council and speak on any matter not specifically listed for public hearing in the subsection titled: "Public Hearings," below. Please note that City Council may not deliberate on topics not included on this agenda.*

#### C. ITEMS WITH PUBLIC HEARINGS:

*The City Council shall call a public hearing before taking action on each item below in this section. Any person wishing to address the City Council on these items should please come forward when that public hearing is called.*

1. 2022 CDBG Consolidated Annual Performance and Evaluation Report (CAPER). *Celeste Menchaca, Planning Manager*  
[Agenda Item Memo - AIM-23-309 - Pdf](#)
2. An ordinance approving a budget amendment to the FY24 budget in the amount of \$210,651.52 to cover the cost of a dump truck for the Public Works Utilities Division and the cost of the mayoral election. *Wesley Janecek, Assistant Director of Finance*  
[Agenda Item Memo - AIM-23-324 - Pdf](#)

**D. CONSENT AGENDA:**

*All consent agenda items listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the consent agenda and considered after the remainder of the consent agenda. Information concerning consent agenda items is available for public review.*

1. Adoption of minutes of the regular meeting held on December 5, 2023 and the special work session held on December 8, 2023. *April Hilbrich, City Secretary*  
[City Council - Dec 05 2023 - Minutes - Pdf](#)  
[Special City Council Work Session - Dec 08 2023 - Minutes - Pdf](#)
2. Authorize execution of the Election Services Contract with the Victoria County Election Administrator for the administration of City elections. *April Hilbrich, City Secretary*  
[Agenda Item Memo - AIM-23-303 - Pdf](#)
3. Approve TCEQ annual Water System Fee for the City's Public Water System in the amount of \$60,995.20. *Ken Gill, Director of Public Works*  
[Agenda Item Memo - AIM-23-308 - Pdf](#)
4. Approve the first contract renewal for mowing and maintenance of Evergreen Cemetery with WCD Enterprises, LLC, in the amount of \$56,388.00. *Darryl Lesak, Director of Environmental Services*  
[Agenda Item Memo - AIM-23-313 - Pdf](#)
5. Approve an agreement with ActZero, Inc. for their managed detection and response solution through reseller, Stryke Security, Inc. , in an amount not to exceed \$66,000.00. *James Foote, Director of Information Technology*  
[Agenda Item Memo - AIM-23-319 - Pdf](#)
6. Approve a contract with Schroeder Refrigeration Company, Inc. for the replacement of four (4) HVAC systems, in the amount of \$92,683.50. *Roger Welder, Director of Building and Equipment Services*  
[Agenda Item Memo - AIM-23-307 - Pdf](#)

**E. ACTION ITEMS FOR COUNCIL DISCUSSION:**

1. Appoint/Reappoint members to the Victoria Sales Tax Development Corporation, Board of Directors. *April Hilbrich, City Secretary*  
[Agenda Item Memo - AIM-23-304 - Pdf](#)
2. Approve a renewal contract with Sun Life Financial for Stop Loss insurance in the amount of \$845,790.00. *Cheryl Marthiljohni, Director of Human Resources*  
[Agenda Item Memo - AIM-23-320 - Pdf](#)
3. Approve a professional services agreement with Alliance Transportation Group, LLC, for the development of the Victoria MPO's 2050 Metropolitan Transportation Plan, in the amount of \$204,000. *Julie Fulgham, Director of Development Services*  
[Agenda Item Memo - AIM-23-302 - Pdf](#)
4. Approve a contract amendment with Hinojosa Art LLC for the Martin De Leon and Patricia de la Garza statue project to allow for an additional incremental payment of

\$40,000 for sculpture design and production services. *Joel Novosad, Director of the Convention and Visitors Bureau*

[Agenda Item Memo - AIM-23-322 - Pdf](#)

5. Approve a resolution authorizing the redemption of a portion of the outstanding City of Victoria, Texas General Obligation Refunding Bonds, Series 2015 during the City's 2023-2024 Fiscal Year. *Wesley Janecek, Assistant Director of Finance*

[Agenda Item Memo - AIM-23-310 - Pdf](#)

**F. CITY MANAGER REPORTS:**

1. Convention & Visitors Bureau 2023 Annual Report. *Joel Novosad, Director of the Convention and Visitors Bureau*

[Agenda Item Memo - AIM-23-321 - Pdf](#)

2. Convention and Visitors Bureau's Tourism Branding Study Recommendations. *Joel Novosad, Director of the Convention and Visitors Bureau*

[Agenda Item Memo - AIM-23-323 - Pdf](#)

3. Municipal Court 2023 Annual Report. *Tiffany Totah, Municipal Court Administrator*

[Agenda Item Memo - AIM-23-311 - Pdf](#)

**G. WORK SESSION:**

**H. EXECUTIVE SESSIONS:**

*All items listed in this section may be considered Action Items and City Council may take action on any item listed in this section without further notice.*

1. Texas Government Code § 551.087, to discuss or deliberate the offer to a financial or other incentive to a business prospect that the City Council seeks to have, locate, stay, or expand in or near the territory of the City of Victoria and with which the City of Victoria is conducting economic development negotiations. *Jesús A. Garza, City Manager*
2. Texas Government Code § 551.071, consultation with attorney on matter involving pending or contemplated litigation or other matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. *Allison E. Lacey, City Attorney*
3. Texas Government Code § 551.072, to deliberate the purchase, exchange, lease, or value of real property interests, due to the fact that deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third party. *Jesús A. Garza, City Manager*
4. Texas Government Code § 551.074, with regard to personnel matters including, but not limited to, the routine annual performance review of the City Manager. *Jeff Bauknight, Mayor*

A quorum of the city council will be present at 107 W. Juan Linn St, Victoria Texas ("City Council Chambers"), and the city intends to have a quorum present at that location. The Presiding officer of the meeting will be present at City Council chambers, and that location will be open to the public. Other city council members may participate in this meeting by video conference, so long as their face is visible, and their voice audible to members of the public in attendance at City Council Chambers while that member is speaking.

\* Regardless of the agenda heading under which any item is listed, any subject mentioned in any word or phrase of any item listed on this agenda may be deliberated by City Council, and such words or phrases are hereby added as additional subjects to be considered. Resolutions, ordinances, and other actions concerning any word, phrase, or other subject of this meeting include the regulation of animals, construction, signs, unsafe buildings, floodplains, land development, nuisances, mowing, sanitation, food establishments, manufactured house, itinerant vendors, outdoor sales, water conservation practices, and proposed changes to the City Charter. Any descriptions of property or amounts stated herein are descriptive and not restrictive, and property and amounts may be changed in the motions, actions, or documents without further public notice.

\*\* In addition to the items listed under "Public Hearings," every item on this agenda shall be considered a public hearing

\*\*\* Any penal ordinance of the City of Victoria or item which is funded by the current or next proposed City of Victoria budget, including, without limitation, any park, street, water pipe, sewer, drainage structure, department, employee, contract, capital improvement project, or real property interest of the City of Victoria may be discussed and deliberated as a City Manager's Report, and the subject is hereby defined as such without further notice.

\*\*\*\* Any item on this agenda may be discussed in executive session if authorized by Texas law regardless of whether it is listed under "Executive Sessions" of this agenda, regardless of any past or current practice of City Council. Executive sessions herein are closed meetings, may include consideration of any item otherwise listed on the agenda, plus any subject specified in the executive session notice, and may include items under Texas Government Code Sections 551.071, 551.072, 551.073, 551.074, 551.076, 551.084, and/or 551.087. Executive sessions may be held at 105 W. Juan Linn, Victoria, Texas or such other location as determined by the City Council. This agenda has been reviewed and approved by the City Attorney's office, and the presence of any subject in the Executive Session portion of this agenda constitutes a written interpretation of Chapter 551 of the Texas Local Government Code by the attorney for the governmental body indicating that said subject may be legally discussed in a closed meeting

# Agenda Item Memo, Draft CAPER, and Council Presentation



## AGENDA ITEM MEMO

**Meeting Date:** December 19, 2023

**Prepared For:** Jesús A. Garza, City Manager, Members of City Council, Jeff Bauknight, Mayor

**Staff Contact:** Celeste Menchaca, Planning Manager

**Department:** Development Services

---

**Subject: 2022 CDBG Consolidated Annual Performance and Evaluation Report (CAPER)**

---

### **Background Information:**

The U.S. Department of Housing and Urban Development (HUD) requires local governments receiving Community Development Block Grant (CDBG) program funds to submit a Consolidated Annual Performance and Evaluation Report (CAPER) for the period from October 1, 2022 to September 30, 2023.

The CAPER provides guidance for conducting a self-evaluation of the City's annual performance in relation to meeting priorities and specific objectives outlined in the 2020 – 2024 Consolidated Plan & Strategy. This document contains three basic elements: 1) a summary of resources and accomplishments, 2) the status of actions taken during the program year, and 3) an evaluation of progress made during the past year in addressing identified priority needs and objectives.

Public Participation is required for the CAPER and must be conducted before it is submitted to HUD for final review and approval. The City's Citizen Participation Plan requires a 15-day citizen comment period on the report and one public hearing to be held annually to review program performance. The Notice for the Public Comment period, along with the Notice of the Public Hearing has been published in the Victoria Advocate on December 1, 2023. The Public Comment Period began on December 1, 2023, and will conclude on December 15, 2023, at 4:00 P.M. The Public Hearing is being held during the City Council Meeting on December 19, 2023. A summary of all public comments received will be attached to the final CAPER submitted to HUD.

No formal action is required of Council at this time; this is a public hearing only.

### **Recommendation(s):**

No formal action is required of Council at this time; this is a public hearing only.

### **Attachments:**

[2022 CAPER DRAFT](#)

[CDBG 2022 CAPER Presentation to Council](#)



**CITY OF VICTORIA**



**CDBG**

**DEVELOPMENT SERVICES**

**COMMUNITY DEVELOPMENT BLOCK GRANT**

**2022 CONSOLIDATED ANNUAL PERFORMANCE AND  
EVALUATION REPORT (CAPER)**

City of Victoria  
Development Services- Planning Division  
P.O. Box 1758  
Victoria, TX 77902-1758  
2022 CAPER

**CR-05 - Goals and Outcomes**

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2020-2024 Consolidated Plan identified priorities for CDBG funding during the next five years. Priorities that were met during Plan Year 2022 were the funding of program administration; owner-occupied housing rehabilitation; demolition and clearance; first-time home buyer assistance, public facilities improvements, rehabilitation, and development; public services for low- to moderate-income individuals (mental health & wellness services, abused & neglected children services, senior and/or disabled services, children & youth services, homeless & at-risk homeless prevention services); and affordable housing initiatives. All activities are discussed in more detail in the section below.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal                                    | Category                                     | Source / Amount    | Indicator               | Unit of Measure        | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|--|--------------------|-------------------------|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Affordable Housing Initiatives Programs | Affordable Housing                           | CDBG: \$150,000.00 | Homeowner Housing Added | Household Housing Unit | 10                        | 0                       | 0.00%            | -                       | -                     | -                |
| Demolition and Clearance                | Affordable Housing Neighborhood Improvements | CDBG: \$400,000.00 | Buildings Demolished    | Buildings              | 40                        | 24                      | 60.00%           | 4                       | 15                    | 375.00%          |

CAPER

1

OMB Control No: 2506-0117 (exp. 09/30/2021)

|  |   |                    |   |                        |    |   |         |   |   |        |
|--|---|--------------------|---|------------------------|----|---|---------|---|---|--------|
| First-Time Home-buyer Assistance               | Affordable Housing  | CDBG: \$50,000.00  | Direct Financial Assistance to Homebuyers   | Households Assisted    | 5  | 1 | 20.00%  | 2 | 1 | 50.00% |
| Owner-Occupied Home Rehabilitation Assistance  | Affordable Housing  | CDBG: \$100,000.00 | Homeowner Housing Rehabilitated   | Household Housing Unit | 10 | 8 | 80.00%  | 0 | 0 | -      |
| Program Administration                         | Program Administration  | CDBG: \$525,000.00 | Other   | Other                  | 0  | 0 | -       | - | - | -      |
| Public Facility Rehabilitation and Development | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$500,000.00 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 5  | 6 | 120.00% | 5 | 4 | 80.00% |
| Public Facility Rehabilitation and Development | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG               | Rental units rehabilitated  | Household Housing Unit | 0  | 0 | -       | 0 | 0 | -      |
| Public Facility Rehabilitation and Development | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG               | Homeowner Housing Rehabilitated   | Household Housing Unit | 0  | 0 | -       | 0 | 0 | -      |

CAPER

2

OMB Control No: 2506-0117 (exp. 09/30/2021)

|  |  |                       |   |                        |      |       |           |   |   |   |
|--|--|-----------------------|---|------------------------|------|-------|-----------|---|---|---|
| Public Facility Rehabilitation and Development | Homeless<br>Non-Homeless<br>Special Needs<br>Non-Housing<br>Community<br>Development | CDBG                  | Homeless Person Overnight Shelter   | Persons Assisted       | 0    | 0     | -         | 0 | 0 | - |
| Public Facility Rehabilitation and Development | Homeless<br>Non-Homeless<br>Special Needs<br>Non-Housing<br>Community<br>Development | CDBG                  | Overnight/Emergency Shelter/Transitional Housing Beds added                                 | Beds                   | 0    | 0     | -         | 0 | 0 | - |
| Public Facility Rehabilitation and Development | Homeless<br>Non-Homeless<br>Special Needs<br>Non-Housing<br>Community<br>Development | CDBG                  | Housing for Homeless added  | Household Housing Unit | 1    | 0     | 0.00%     | - | - | - |
| Public Infrastructure Improvements             | Non-Housing<br>Community<br>Development  | CDBG:<br>\$375,000.00 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 3000 | 31949 | 1,064.97% | - | - | - |
| Public Park Improvements and Development       | Non-Housing<br>Community<br>Development  | CDBG:<br>\$225,000.00 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 1000 | 5940  | 594.00%   | - | - | - |

CAPER

3

OMB Control No: 2506-0117 (exp. 09/30/2021)

|  |   |                    |  |                     |     |     |         |     |     |         |
|--|---|--------------------|--|---------------------|-----|-----|---------|-----|-----|---------|
| Public Park Improvements and Development | Non-Housing Community Development                                     | CDBG               | Other  | Other               | 4   | 2   | 50.00%  | -   | -   | -       |
| Public Service Programs and Activities   | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$325,000.00 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted    | 725 | 992 | 136.83% | 210 | 309 | 147.14% |
| Public Service Programs and Activities   | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG               | Public service activities for Low/Moderate Income Housing Benefit        | Households Assisted | 230 | 0   | 0.00%   | -   | -   | -       |
| Public Service Programs and Activities   | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG               | Homeless Person Overnight Shelter  | Persons Assisted    | 0   | 0   | -       | 0   | 0   | -       |
| Public Service Programs and Activities   | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG               | Homelessness Prevention  | Persons Assisted    | 100 | 0   | 0.00%   | -   | -   | -       |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

CAPER

4

OMB Control No: 2506-0117 (exp. 09/30/2021)

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City of Victoria recognizes the importance of maintaining appropriate performance measurements of its CDBG projects and program. CDBG staff provides management for the CDBG program and monitors activities and projects with developed policies, procedures, and guidelines that include performance measures to ensure regulatory compliance. The Consolidated Plan and Annual Action Plan also serve as the baseline for measuring program effectiveness. Plan Year 2022, which began October 1, 2022 and ended September 30, 2023, was the third year of the 2020-2024 Consolidated Plan for the Community Development Block Grant (CDBG) program. Plan Year 2022 activities reflected the highest priorities identified in the Consolidated Plan, how the activities will best meet these identified needs within the City of Victoria (City), and are listed as follows:

The City provided funds to public services programs that assisted abused and neglected children; assisted the elderly/disabled with meals and services; assisted those who are mentally disabled, assisted with childcare and youth services, assisted homeless and/low-to moderate-income students with backpack meals on weekends and holidays. The majority of the City's public service agencies in Plan Year 2022 met or exceeded their goals. One public service agency came in under budget and managed to exceed their goal of number assisted. A few public service agencies expended their funds but fell short of their goal of number assisted by one or two individuals. The public service agencies that did fall short of their goal of number assisted cited inflation as a contributing factor.

**CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).  
91.520(a)**

|   | <b>CDBG</b> |
|---|-------------|
| White                                     | 246         |
| Black or African American                 | 57          |
| Asian                                     | 0           |
| American Indian or American Native        | 1           |
| Native Hawaiian or Other Pacific Islander | 1           |
| <b>Total</b>                              | <b>305</b>  |
| Hispanic                                  | 206         |
| Not Hispanic                              | 99          |

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

During Plan Year 2022, subrecipients of CDBG funding were required to submit quarterly performance and beneficiary reports. Information on the racial and ethnic status of the individual, families, and/or households assisted was entered into IDIS.

Table 2 – Table of assistance to racial and ethnic populations by source of funds is missing four (4) Black/White individuals assisted. Adding these four (4) changes the total from 305 to 309. One (1) of the four Black/White individuals assisted is Hispanic and the other three (3) are Not Hispanic. Adding these four (4) individuals changes the number of Hispanics to 207 and the number of Not Hispanics to 102.

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

| Source of Funds | Source           | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG            | public - federal | 576,506                  | \$481,719.77                        |

**Table 3 - Resources Made Available**

**Narrative**

**Identify the geographic distribution and location of investments**

| Target Area  | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description  |
|--|----------------------------------|---------------------------------|--|
| City of Victoria   | 25                               | 64                              | Jurisdiction Wide  |
| Low to Moderate Income Census Block Groups in the City of Victoria | 55                               | 36                              | Low to Moderate Income Census Block Groups in the City of Victoria |

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

Program administration, public service activities, some public facilities, and owner occupied rehab projects were conducted city-wide, as these programs qualify individuals and projects based on the presumed benefit clientele and/or their income level. Programs such as demolition and clearance and some of the public facilities are carried out with our City's Census Block Groups. The area covered by this CAPER is the City of Victoria, Texas. Victoria is located in Victoria County. There are areas within Victoria that are designated as eligible for CDBG funding based on the percentage of low- to moderate-income residents. Activities funded that were based on serving low- to moderate-income persons were made available to eligible participants on a city-wide basis. All activities were designed to directly assist low- to moderate-income households and/or limited clientele beneficiaries. The most current HUD income guidelines are used for activities ensure that all participants are low- to moderate-income.

During this program year, all activities were carried out within the City limits of Victoria and within the low- to moderate income Census Block groups in the City of Victoria. There were no Target Areas this program year.

### Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Although CDBG requires no match, subrecipients of CDBG funding from the City of Victoria were expected to leverage the CDBG funds with other private, state, and/or local funds if possible. This information is built into applications for CDBG funding to ensure that the City's contribution to the project is proportional to the number of Victoria residents served. This information is also taken into consideration when funding recommendations are made by CDBG Staff to City Council.

As a result of the City's Victoria Broadband Improvement Study, the City was able to identify the high priority need to bring more broadband service providers to the area. Since the study was completed back in 2021, two additional service providers have begun to bring their services to Victoria. AT&T and Sparklight have entered into agreements with City to expand their services to the area. AT&T has begun to expand their broadband services by installing new fiber broadband cables through out the city. Sparklight is in their second phase of bring their services to the city. Over the past year, Sparklight has begun to lay their fiber lines and completed one of three brand new fiber equipment shelters and hope to complete the other two shelters within the next year. The addition of these two service providers has brought competition to the area allowing for more affordable competitive rates to citizens. The City is taking great strides in making broadband available for its citizen even it is not directly with CDBG funds.

### CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|  | One-Year Goal | Actual   |
|--|---------------|----------|
| Number of Homeless households to be provided affordable housing units      | 0             | 0        |
| Number of Non-Homeless households to be provided affordable housing units  | 2             | 1        |
| Number of Special-Needs households to be provided affordable housing units | 0             | 0        |
| <b>Total</b>   | <b>2</b>      | <b>1</b> |

Table 5 – Number of Households

|  | One-Year Goal | Actual   |
|--|---------------|----------|
| Number of households supported through Rental Assistance             | 0             | 0        |
| Number of households supported through The Production of New Units   | 0             | 0        |
| Number of households supported through Rehab of Existing Units       | 0             | 0        |
| Number of households supported through Acquisition of Existing Units | 2             | 1        |
| <b>Total</b>   | <b>2</b>      | <b>1</b> |

Table 6 – Number of Households Supported

#### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Due to the rising cost of homes, the City found it difficult to meet its goal of assisting 2 households with down payment and/or closing cost assistance during Program Year 2022. The City plans to keep the Down Payment and Closing Cost Assistance Program for first-time homebuyers open until all funds are spent. The City will contact partner agencies to inform them that this program is still open and accepting applicants.

The City has finalized contracts between the contractor and home owners of the roof rehab program and owner occupied rehab programs in December 2022. Both of these projects should be completed in the Spring of 2023. The Owner-Occupied Roof Rehabilitation program was completed in Spring 2023 and assisted three (3) households with roof rehabilitation. The Owner-Occupied Home Rehabilitation program assisted five (5) households with home rehabilitation. These five homes were completed in Spring 2023 and Summer 2023. The City plans to keep the Owner-Occupied Home Rehabilitation program open until all funds are spent. The City will contact partner agencies to inform them that this program is still open and accepting applicants.

**Discuss how these outcomes will impact future annual action plans.**

The City partnered with the Golden Crescent Habitat for Humanity (Habitat) to help execute both the Owner-Occupied Roof Rehabilitation program and Home Rehabilitation program. This partnership helped the City to strengthen the way it runs its Owner-Occupied Home Rehabilitation program. The City will keep up its good relationship with Habitat and is open to future partnerships and collaboration.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| Number of Households Served | CDBG Actual | HOME Actual |
|-----------------------------|-------------|-------------|
| Extremely Low-income        | 270         | 0           |
| Low-income                  | 27          | 0           |
| Moderate-income             | 12          | 0           |
| <b>Total</b>                | <b>309</b>  | <b>0</b>    |

Table 7 – Number of Households Served

**Narrative Information**

The City of Victoria makes housing options available to all qualified individuals regardless of race, color, religion, sex, handicap, familial status, national origin, sexual orientation, and gender identity. The accomplishments show that the City provided CDBG assistance to low- to moderate-income individuals and families with the greatest need. Activities that use income to qualify are the Owner-Occupied Roof Rehabilitation and Home Rehabilitation programs, Boys and Girls Club Afterschool/Summer Camp program, Community Action Committee of Victoria’s Meals on Wheels and Senior Services Care programs, Food Bank of the Golden Crescent’s Kid’s Backpack program, CASA’s A Volunteer for Every Child in Need program, Gulf Bend Center’s Wellness Community program, Meals on Wheels South Texas’ Meal Delivery program, and

United Way of the Crossroads' Community Connections program.

The City currently does not receive HOME Funds.

DRAFT

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Homeless Coalition of the Golden Crescent (formerly the Victoria Area Homeless Coalition) meets monthly to discuss issues and challenges in addressing the needs of those experiencing homelessness or at-risk of homelessness. Members of the Coalition represent service and housing providers, public housing staff, emergency services such as The American Red Cross, The Salvation Army, United Way of the Crossroads, Community Action Committee of Victoria, Mid-Coast Family Services, Perpetual Help Home, Victoria's Office of Emergency Management, special needs populations, and City government. City staff from the Police Department and the CDBG program participate in the Coalition's planning process.

The City of Victoria (City) currently tries to address as many individual needs of the homeless as possible. In regards to the unsheltered homeless, their main needs are food and shelter. Many are currently provided with warm meals through the local soup kitchen, Christ's Kitchen, six days a week. There are currently 116 beds available to many different groups of homeless individuals, 44 of which are emergency housing beds. The Salvation Army re-opened its doors providing 18 beds for men and 1 room for a family. The City will also continue to work with the non-profits in the Homeless Coalition of the Golden Crescent to reduce and end homelessness.

With a focus on homeless prevention, the City and local service providers identified the provision of direct assistance with rent and utilities as well as supportive services as the key priorities to help those potentially at risk of becoming homeless.

The City and Coalition are aware of the lack of housing choice within the City and are committed to working with agencies that are interested in constructing affordable housing or developing a Rapid Re-Housing program. Working with the Coalition, the City will continue to identify agencies in and out of Victoria who would be interested in expanding services and housing into the City.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

The City relies on CDBG funds and the resources of the non-profit agencies to address the emergency shelter needs. Presently there are 40 permanent supportive housing units, 75 emergency housing beds, 18 transitional housing beds, and 8 treatment center beds within the City. These beds are organized to meet the needs of various groups of homeless. Currently 44

of the emergency beds are for homeless and battered women. All of the 40 permanent supportive housing units are now designated for disabled, chronically homeless and is broken down into two (2) programs which are: Hope Net Program for disabled, chronically homeless men, women and families has 27 units and the bed count is 41 and New Hope Program for disabled, chronically homeless men, women and families has 13 units and the bed count is 19. The 18 transitional housing are located at Perpetual Help Home, which house homeless women and their children. Perpetual Help Home completed the repairs from Hurricane Harvey's damage in August making available nine (9) more transitional housing beds for homeless women and their children. The Salvation Army still has 18 emergency beds for men.

The City knows the need for more emergency shelter for women and families who not suffering domestic violence are needed. The City is hoping to push the need and find a collaborating partner to undertake such a project. The City has not had agency willing to partner to date.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City is aware of the lack of affordable housing choices within the City and are committed to working with agencies that are interested in constructing affordable housing or developing a Rapid Re-Housing and/or transitional housing program. With limited affordable housing options, it is difficult to find stable housing for persons who were homeless. Working with the Coalition, the City will continue to identify agencies in and out of Victoria who would be interested in expanding services and housing into the City. The City continues to focus limited resources on homeless prevention activities and will fund a transitional housing project for victims of domestic violence and sexual assault.

The City is not in control of the local jail or local county hospital. Victoria County is responsible for the local jail and local county hospital, but the City will continue to reach out to the County to assist any programs to help those being discharged from the facilities.

Perpetual Help Home (PHH) that maintains five (5) Restorative Justice Outreach programs. Through this extended service, the extremely low-income women being released from jail have the opportunity to receive transitional housing at PHP.

Gulf Bend Center's Wellness Community provides subsidized rent and services for disabled residents, all of whom are experiencing chronic mental illness and co-occurring medical conditions. Discharge planning and discharge follow up occurs for all individuals leaving mental

health facilities and returning to the local service area. This ensures extremely low-income individuals have services lined up upon their discharge such as doctor services and medication refills through the City's Public Service Mental Health activity in which Gulf Bend Center provides these services for persons with mental disabilities to ensure they have a place to live at release. The facility's primary goal is to move persons with mental disabilities toward a higher level of independence. This transitional housing offers short term living that incorporates living/life skills to include job search and housing to assure they are stable and ready for community living.

Mid-Coast Family Services provides services to extremely low-income persons to help prevent them from being homeless. There are also resources available on a very limited basis for persons who return from a mental or physical health institution to get them into a permanent supportive housing unit; however, there are currently not enough units to meet the needs. The City participates in the Point in Time Count annually held by Mid-Coast which is required by HUD Continuum of Care (CoC) funding.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

There are few community resources specifically for chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth to make the transition to permanent housing and independent living. Supportive services were available, but without affordable housing options the transition to permanent housing and independent living continued to be an obstacle to housing stability. The Next Step Project is a program administered by a local non-profit and CoC recipient, Mid-Coast Family Services. The Next Step project provides rapid re-housing and supportive services for those who are exiting homelessness. The biggest challenge facing this project is the lack of affordable rental units.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Although the City of Victoria did not increase the number of public housing units during the 2022 Annual Action Plan program year, it still continued to support the funding of 321 Public Housing vouchers through the Victoria Housing Authority (VHA). The Victoria Housing Authority has not been granted additional housing units or vouchers. Currently, the Victoria Housing Authority is looking into moving into more private-owned housing versus public-owned housing units. The City will continue to assist and support the Victoria Housing Authority in its efforts to provide affordable housing to the City of Victoria.

The City of Victoria and the Victoria Housing Authority continue to identify ways to provide affordable rental units and increase homeownership for public housing residents. The City had one direct CDBG funded activity with the Victoria Housing Authority in Plan Year 2022. This activity includes the exterior weatherization and painting of the Leary Lane Apartments located at 2309 Leary Lane, Victoria, TX 77901. This is the first time the Victoria Housing Authority received CDBG funds. After completion of the Leary Lane Apartments activity, the City will look into more ways CDBG funds can assist the Victoria Housing Authority.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Currently, the City encourages Public Housing residents to go through programs for job training skills. During Plan Year 2022, the City did not directly assist any subrecipient with these types of programs but does provide contact information of those local agencies that assist with those types of programs and services.

The Victoria Housing Authority has tried to reestablished is Resident Advisory Board. The goal to reestablishing the Resident Advisory Board is to provide comments on how the public housing units can be improved and issues or problems they may have the housing authority. They also plan community events for the public housing residents. In the past, during their community events they have speakers give lectures on saving for a better future, importance of good credit, how reduce debit. A public housing resident has taken the initiative to plan community events at a local park near some public housing units. The Southside Community Coalition has been assisting the resident with providing supplies and volunteers for the community events.

The City will continue to support efforts to coordinate the work of social service organizations such as the Food Bank, Community Action Committee, Mid-Coast Family Services, and Habitat for Humanity that provide services, housing assistance, and homeownership opportunities to

public housing residents. Golden Crescent Habitat for Humanity held information sessions and application assistance for public housing residents for the agency's homeownership program.

**Actions taken to provide assistance to troubled PHAs**

Not Applicable. The Victoria Public Housing Authority is not considered troubled at this time.

DRAFT

**CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City supports the development of affordable housing and has reviewed its policies affecting housing development, building codes, and zoning ordinances. The City did not identify any policies that negatively affected affordable housing development. The City has developed a Unified Development Code (UDO) with the goal of making the development process easier and smoother for all. During the development of the UDO, the City met with City Departments, local officials, stakeholders, and the community. Community meetings were held to give City staff opportunities for feedback from the community on any potential issues or barriers the UDO may cause and to answer questions and receive comments regarding the development of the UDO.

The primary obstacle is the cost of land, which increases the price of the house and makes it unaffordable for low- to moderate-income households. The City will continue to monitor its policies regarding code enforcement, development costs and housing inspections to ensure equal access for all underserved residents. Another significant obstacle was a lack of agencies with the capacity to develop and manage affordable housing projects. There are no Community Housing Development Organizations (CHDOs) or Community Development Corporations (CDCs) in the City of Victoria.

The City partnered with the Golden Crescent Habitat for Humanity (Habitat) to help execute both the Owner-Occupied Roof Rehabilitation program and Home Rehabilitation programs from Program Years 2020 and 2021. This partnership helped the City to strengthen the way it runs its Owner-Occupied Home Rehabilitation program. The City will keep up a its good relationship with Habitat and is open to future partnerships and collaboration. Additionally, Habitat for Humanity and the City have minor home repair, weatherization, and aging-in-place programs to improve the quality of housing for low- to moderate-income homeowners and to assist elderly homeowners with accessibility improvements, allowing them to remain in their homes.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City of Victoria strives to meet the needs of all underserved citizens. The primary obstacle is a lack of resources. There are not enough available resources to address all of the needs within the City of Victoria. To fill this gap between need and resources, the City continually sought collaborative projects with other entities and other sources of funding, including the City's

general funds, grants, and in-kind contributions. The City made every effort to assist local social service agencies in securing additional funds for community needs as opportunities became available.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Lead-based paint hazard identification and reduction strategies include education, outreach, and conformance with 24 CFR Part 35 regulations. The City distributes and maintains documentation of required information for homes built before 1978, including the EPA Protect Your Family from Lead in Your Home pamphlet, Notification of Lead Hazard Evaluation, and Notification of Lead Hazard Reduction. The City will continue to require lead-testing from qualified lead inspectors for proposed housing projects for housing built prior to 1978 in which the household includes children under the age of six. As applicable, a lead hazard remediation plan must be included with the scope of work that is submitted to the City by the CDBG-funded contractor prior to project approval. A notice to proceed will not be issued by City until a qualified lead inspector verifies that the identified lead hazard has been abated.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Currently, there are no policies to reduce the number of households with incomes below the poverty level, but City did support a public facility project with Perpetual Help Home. The project was to rehabilitate a community resource center, in order to provide a space for low- and moderate-income and/or homeless individuals to have a place to come and take classes to improve their life skills, complete their GED programs, and provide technology for them to use to be in touch with resources they may need to get assistance. The Salvation Army is planning to open a life enrichment center where low- to moderate-income and/or homeless individuals have a place to learn essential skills to enter into the workplace. With the funding provided towards public services and public facilities the City is aiming to improve the quality of life of those persons currently living in poverty.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

During Plan Year 2022, the City continued to make CDBG funds available to the community through an open application process and issuance of subrecipient agreements. The City provided subrecipient training during the application phase, prior to the execution of subrecipient agreements, conducted desk review monitoring, and was available for technical assistance. The City maintained its webpage with up-to-date information as a resource for other city departments, general public, and service/housing providers. The City participated in the local homeless coalition meetings and conducted an annual stakeholders meeting to solicit input from service and housing providers on the issues their clients were experiencing identifying gaps in service and to prioritize needs. The City maintains open communication with

the housing authority and local agencies providing housing and services to low- to moderate-income people and households.

The City's Planning Manager and Community Development Planner have worked closely with other City departments and local agencies to assist in the development of a strong institutional structure for effective program delivery. CDBG staff also developed, operated, and monitored the programs with the coordination of various City departments such as Code Enforcement, Parks Departments, and Engineering department. By working with other City departments, CDBG staff minimized the potential gaps in institutional structure that can hinder program success.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Victoria will continue to coordinate with agencies during monthly homeless coalition meetings to address the needs of service agencies to streamline information and increase communication and coordination. The City has continued to participate in a Affordable Housing Event presented by the Golden Crescent Aging and Disability Resource Center. The event brings together different types of housing agencies to provide information to the Residents of Victoria and surrounding areas, so citizens can learn about their options for Housing and resources available to them. It usually a full day event with speakers from each area of specialty such as apartments, housing authority, shelters, transitional housing, and real estate agencies. This year the event was presented virtually to keep people healthy and safe by maintaining social distancing. The event was not held during Program Year 2022. The City will stay in contact and up to date with the Golden Crescent Aging and Disability Resource Center on when this event will be held next.

The City hopes to establish its Affordable Housing Committee comprised of local non-profit agencies, City and County departments, local business, banks, realators, lenders, housing authority, local elected officials, and apartment complexes representatives to address and discuss solutions for the affordable housing. This committee was initially brought together pre-pandemic but was delayed in meeting a result of the pandemic, but as restrictions have lessened the City looks to begin meeting again in Program Year 2023.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Victoria's policies are reasonable, and the development regulation process generally ran smoothly during PY 2022. As specific projects were proposed, the City reviewed the project for its compliance with existing local laws and regulations. If a local law or regulation should prove to have a negative impact on a proposed affordable housing program or project, then

such law or regulation would be reviewed to determine its viability. The City acknowledges that there is a shortage of affordable rental housing. The shortage of viable land for large-scale apartments and the cost for available parcels results in a market that does not support multi-family developers without a form of subsidy. The City does review and approve, when viable, Low Income Housing Tax Credit applications to the State of Texas. The City partnered with a developer during PY 2020 to earn a 4% tax credit to help bring in a new multi-family apartment complex to the City. The development broke ground in the summer of 2021. The development was completed in October 2023 and is fully leased. The City is currently working with two developers on two more potential multi-family apartment complexes. Both potential complexes are being funded by the State's 9% tax credit program and a conventional loan. However, without HOME funding and a small CDBG allocation, the City does not have the ability to finance affordable housing by developers. The City continues to seek alternate funding opportunities and options for affordable housing.

DRAFT

#### **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Victoria monitors its own performance to ensure it is meeting the goals and objectives as set forth in the 2020-2024 Consolidated Plan and Annual Action Plan. Program and subrecipient files are reviewed at least once per quarter to ensure that the information is accurate and current. This information is transferred into the IDIS system that allows HUD to track the City's performance as well.

CDBG staff monitors to ensure that Federal Labor Standards, bidding, and contract requirements are met when a project is required to implement Davis-Bacon and that small, minority, and/or women-owned businesses are included when bids are necessary in the expenditure of its CDBG grant. The City's Purchasing Department provides a list of minority and women-owned businesses to subrecipients when bids are required for CDBG projects. Subrecipient agencies have a Section 3 clause in their contracts with the City. Section 3 requirements are discussed in application workshops and at the contract signing. Subrecipients are required to track this information and submit a Section 3 report for employees and contractors or vendors involved in CDBG projects. The City is in the process of developing a Section 3 policies and procedures plan in compliance with the new Section 3 regulations.

##### **Compliance and Monitoring:**

Projects proposed for PY 2022 funding by eligible organizations were reviewed by CDBG staff for compliance with eligibility requirements, national objectives, and the Consolidated Plan. Prior to issuing reimbursement for any goods or services, the City verified that the goods or services have been provided according to specific program requirements and that all relevant documentation was submitted to the City.

##### **Subrecipient Monitoring:**

CDBG staff monitors each subrecipient of CDBG funds for compliance with CDBG rules and regulations. Each subrecipient has an executed Subrecipient Agreement with the City that details HUD rules and regulations, performance objectives, long-term compliance requirements, the scope of the funded program, and the CDBG grant amount. The City also provides each subrecipient with a copy of the CDBG Policies and Procedures.

The City uses standardized monitoring forms that are due on a quarterly basis and reviewed by CDBG staff to determine if the subrecipient was on track to meet contractual goals. These

forms provided beneficiary data, project progress reports, and financial information to support reimbursement requests. CDBG staff maintained contact with the subrecipients on a regular basis and was available for technical assistance if requested or if the need was identified from monthly reports and/or monitoring.

All subrecipients receive at least one desk and/or on-site monitoring visit during the Program Year, and technical assistance meetings are scheduled as needed.

For desk review and/or on-site monitoring, subrecipients are notified via email with a list of items that will be reviewed. If there are any findings during the monitoring visit, they will be included in a letter to the subrecipient with expected outcomes and the time frame to correct all monitoring findings or concerns.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Public notice will be placed in the local newspaper, The Victoria Advocate, on December 1, 2023, in both Spanish and English. This notification includes affirmative steps to solicit participation from protected classes including racial/ethnic minorities, non-English speaking persons, limited English proficiency (LEP), and persons with disabilities. The notice will advertise a 15-day public comment period and will provide notice for the December 19, 2023, Public Hearing on the Consolidated Annual Performance and Evaluation Report (CAPER). The 15-day public comment period will begin on December 1, 2023, and will conclude on December 15, 2023. All council meetings are televised and aired on the cable public access channel. A draft copy of the CAPER will be made available for comment and viewing on the City website, in the City of Victoria's Development Services Office, and at the Victoria Public Library.

Requests for accommodations or interpretive services must be made 48-hours prior to the City Council meeting to the City of Victoria's City Secretary office.

The City of Victoria has two (2) municipal Television channels located at VT15 and VT115 that show all Planning Commission, City Council, and the Parks Commission meetings. Also available are two (2) YouTube on-demand video channels. One channel shows all public meetings and the second shows all City Council meetings. All the above-mentioned links are located at the following locations:

Victoria City Website:

<https://www.victoriatx.gov/352/Community-Development-Block-Grant>

Victoria Texas Videos:

<https://www.youtube.com/user/VictoriaTexasVideos/featured>

City of Victoria Public Meetings Channel:

<https://www.youtube.com/user/VictoriaMeetings/featured>

The City's Communication Department has recently added closed captions to all of their video programming as of August of 2021. Closed captioning is provided on all the City's Live Broadcast and Recorded, thus increasing accessibility to more of the City's citizens.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No, the City does not have any open Brownfields Economic Development Initiative (BEDI) grants.

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Not applicable.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No, the City does not have any open Brownfields Economic Development Initiative (BEDI) grants.

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Not applicable.

DRAFT

**CR-58 – Section 3**

**Identify the number of individuals assisted and the types of assistance provided**

| <b>Total Labor Hours</b>              | <b>CDBG</b> | <b>HOME</b> | <b>ESG</b> | <b>HOPWA</b> | <b>HTF</b> |
|---------------------------------------|-------------|-------------|------------|--------------|------------|
| Total Number of Activities            | 0           | 0           | 0          | 0            | 0          |
| Total Labor Hours                     | 0           |             |            |              |            |
| Total Section 3 Worker Hours          | 0           |             |            |              |            |
| Total Targeted Section 3 Worker Hours | 0           |             |            |              |            |

**Table 8 – Total Labor Hours**

| <b>Qualitative Efforts - Number of Activities by Program</b>  | <b>CDBG</b> | <b>HOME</b> | <b>ESG</b> | <b>HOPWA</b> | <b>HTF</b> |
|---|-------------|-------------|------------|--------------|------------|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers   |             |             |            |              |            |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers.   |             |             |            |              |            |
| Direct, on-the job training (including apprenticeships).  |             |             |            |              |            |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.   |             |             |            |              |            |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).  |             |             |            |              |            |
| Outreach efforts to identify and secure bids from Section 3 business concerns.  |             |             |            |              |            |
| Technical assistance to help Section 3 business concerns understand and bid on contracts.   |             |             |            |              |            |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.   |             |             |            |              |            |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. |             |             |            |              |            |
| Held one or more job fairs.   |             |             |            |              |            |
| Provided or connected residents with supportive services that can provide direct services or referrals.   |             |             |            |              |            |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.          |             |             |            |              |            |
| Assisted residents with finding child care.   |             |             |            |              |            |
| Assisted residents to apply for, or attend community college or a four year educational institution.  |             |             |            |              |            |
| Assisted residents to apply for, or attend vocational/technical training.   |             |             |            |              |            |
| Assisted residents to obtain financial literacy training and/or coaching.   |             |             |            |              |            |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.   |             |             |            |              |            |
| Provided or connected residents with training on computer use or online technologies.   |             |             |            |              |            |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.   |             |             |            |              |            |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.  |             |             |            |              |            |

|        |   |  |  |  |
|--------|---|--|--|--|
| Other. | 1 |  |  |  |
|--------|---|--|--|--|

**Table 9 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

DRAFT



1

## What is the CAPER Report?

- The Consolidated Annual Performance and Evaluation Report (CAPER):
  - It is the year-end report that is an evaluation of the progress made in carrying out the community development programs and activities identified in the Annual Action Plan.
  - The CAPER requires a public hearing before being submitted to HUD.
  - The CAPER does not require formal action from Council.

2

1

### 2022 – 2023 City of Victoria CDBG Programs

| Activity  | 2022 Allocated Funds | Status  | Remaining Funds |
|---|----------------------|---|-----------------|
| Administration  | \$115,301.00         | <b>Closed</b> – Funds will be reallocated to another CDBG activity.   | \$23,053.74     |
| Affordable Housing Program First-Time Homeownership Down Payment and/or Closing Cost Assistance Program | \$10,000.00          | <b>In Progress</b> – To date, 1 first-time homeowner was assisted with their downpayment/closing costs. Program is on-going. Remaining funds are being used for FY 2023 First-Time Homeownership Program. | \$5,000.00      |
| Neighborhood Programs Demolition & Clearance  | \$39,748.99          | <b>In Progress</b> – 4 substandard structures have been demolished. Program is on-going.  | \$26,316.99     |



3

### 2022 – 2023 Public Facility Projects

| Public Facility   | 2021 Allocated Fund | Status   | Funds Remaining |
|---|---------------------|--|-----------------|
| Boys & Girls Club – Office Renovation   | \$12,800.00         | <b>Completed and Closed</b>  | \$0.00          |
| Gulf Bend Center – Mental Health Clinic Renovation                                      | \$160,000.00        | <b>Completed and Closed</b>  | \$0.00          |
| The Salvation Army – Dorm Improvements  | \$12,215.00         | <b>Completed and Closed</b>  | \$0.00          |
| Victoria Housing Authority – Exterior Weatherization and Painting of Leary Lane Complex | \$95,000.00         | <b>In Progress</b> – VHA’s contractor has ordered supplies and will begin work soon. | \$38,720.00     |
| YMCA – Childcare Center Expansion   | \$45,464.00         | <b>Completed and Closed</b>  | \$0.00          |



4

**Prior Year(s) – City of Victoria CDBG Programs**

| Activity   | Allocated Funds | Status  | Remaining Funds |
|--|-----------------|---|-----------------|
| Affordable Housing Program<br>Owner-Occupied<br>Home Rehabilitation<br>(PY 2021) | \$125,000.00    | <b>In Progress</b> – 5 households were assisted with home rehabilitation. Remaining funds are being used for PY 2023 Owner-Occupied Home Rehab. | \$48,365.61     |
| Affordable Housing Program<br>Owner-Occupied<br>Roof Rehabilitation<br>(PY 2020) | \$50,000.00     | <b>Completed and closed</b> – 3 households were assisted with roof rehabilitation.  | \$0.00          |
| Neighborhood Programs<br>Demolition &<br>Clearance (PY 2021)                     | \$67,851.00     | <b>In Progress</b> – 3 substandard structures were demolished in PY 2022. Program is on-going.  | \$27,155.00     |
| Neighborhood Programs<br>Demolition &<br>Clearance (PY 2020)                     | \$100,000.00    | <b>In Progress</b> – 3 substandard structures were demolished in PY 2022. Program is on-going.  | \$15,032.76     |
| Neighborhood Programs<br>Demolition &<br>Clearance (PY 2019)                     | \$131,609.87    | <b>In Progress</b> – 5 substandard structures were demolished in PY 2022. Program is on-going.  | \$24,261.32     |



5

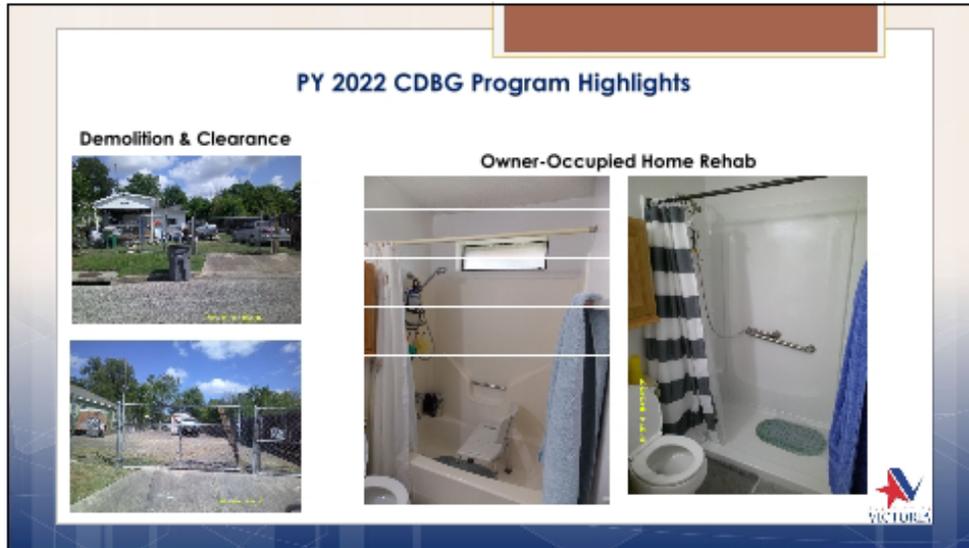
**Prior Year(s) – Public Facility Projects**

| Public Facility   | 2021 Allocated Fund | Status  | Funds Remaining |
|---|---------------------|---|-----------------|
| Perpetual Help Home (PHH) –<br>Day Care Renovation Project<br>(PY 2021) | \$100,000.00        | <b>In Progress</b> – PHH has chosen a contractor, and the contractor began work in November 2023. | \$96,250.00     |



6

3



7

### 2022 – 2023 Public Service Agency Programs

| Public Service Agency & Program   | Actual Individuals Assisted                   | 2022 Allocated Funds | Status    | Remaining Funds   |
|---|---|----------------------|-----------|-------------------|
| Boys & Girls Club of Victoria – After School & Summer Childcare Program | 44 children/youth assisted                    | \$10,000.00          | Completed | \$0.00            |
| Community Action Committee of Victoria – Meals on Wheels                | 7 seniors assisted<br>1,694 meals served      | \$8,000.00           | Completed | \$0.00            |
| Community Action Committee of Victoria – Senior Services Care Program   | 31 seniors assisted                           | \$8,000.00           | Completed | \$0.00            |
| Food Bank of the Golden Crescent – Kids' Backpack Program               | 143 children assisted                         | \$14,000.00          | Completed | \$0.00            |
| Golden Crescent CASA – A Volunteer for Every Child in Need              | 25 children assisted                          | \$8,000.00           | Completed | \$0.00            |
| Gulf Bend Center – Wellness Community                                   | 10 individuals assisted                       | \$20,000.00          | Completed | \$0.00            |
| Meals on Wheels South Texas – Meal Delivery Program                     | 14 individuals assisted<br>1,143 meals served | \$8,000.00           | Completed | \$0.25            |
| United Way of the Crossroads – Community Connections Program            | 35 individuals assisted                       | \$10,000.00          | Completed | \$1,695.50        |
| <b>Total</b>  | <b>*309 Individuals Assisted</b>              | <b>\$86,000.00</b>   |           | <b>\$1,695.50</b> |

\*Proposed # of Individuals Assisted: 210. Goal was exceeded by 99 individuals.

8

4

## Important Dates

- o **Public Comments Period**
  - o December 1, 2023 – December 15, 2023 at 4:00 P.M.
- o **Public Hearing**
  - o December 19, 2023 – City Council Meeting
- o **Deadline to submit the 2022 CAPER to HUD**
  - o On or about December 29, 2023.



9

5

CAPER

67

# CDBG PY 2022 PR 05, 07, and 26 Reports

IDIS - PR05

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 VICTORIA , TX

DATE: 12-20-23  
 TIME: 17:01  
 PAGE: 1

REPORT FOR PROGRAM : CDBG  
 PGM YR : 2022  
 PROJECT : ALL  
 ACTIVITY : ALL

| Program Year/ Project | IDIS Act ID | Activity Name  | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount          |
|-----------------------|-------------|--|------------|----------------|-----------|----------------|-----------------|------------|--------------|-----------|-----------------------|
| 2022 1                | 601         | Program Administration (City of Victoria)                            |            |                |           |                |                 |            |              |           |                       |
|                       |             |  |            | 6730607        | 1         | Completed      | 2/8/2023        | 2022       | B22MC480510  | EN        | \$16,905.82           |
|                       |             |  |            | 6744704        | 1         | Completed      | 3/16/2023       | 2022       | B22MC480510  | EN        | \$14,070.39           |
|                       |             |  |            | 6757475        | 1         | Completed      | 4/18/2023       | 2022       | B22MC480510  | EN        | \$5,803.88            |
|                       |             |  |            | 6775679        | 1         | Completed      | 6/2/2023        | 2022       | B22MC480510  | EN        | \$10,080.02           |
|                       |             |  |            | 6783340        | 1         | Completed      | 6/22/2023       | 2022       | B22MC480510  | EN        | \$7,169.10            |
|                       |             |  |            | 6792796        | 1         | Completed      | 7/18/2023       | 2022       | B22MC480510  | EN        | \$11,832.82           |
|                       |             |  |            | 6807844        | 1         | Completed      | 8/24/2023       | 2022       | B22MC480510  | EN        | \$6,548.89            |
|                       |             |  |            | 6818920        | 1         | Completed      | 9/25/2023       | 2022       | B22MC480510  | EN        | \$10,148.51           |
|                       |             |  | Y          | 6831268        | 1         | Completed      | 10/27/2023      | 2022       | B22MC480510  | EN        | \$9,687.83            |
|                       |             |  |            |                |           |                |                 |            |              |           | <b>Activity Total</b> |
|                       |             |  |            |                |           |                |                 |            |              |           | <b>\$92,247.26</b>    |
|                       |             |  |            |                |           |                |                 |            |              |           | <b>Project Total</b>  |
|                       |             |  |            |                |           |                |                 |            |              |           | <b>\$92,247.26</b>    |
| 2022 2                | 602         | First-Time Homeownership Down Payment and/or Closing Cost Assistance |            |                |           |                |                 |            |              |           |                       |
|                       |             |  |            | 6744704        | 6         | Completed      | 3/16/2023       | 2022       | B22MC480510  | EN        | \$5,000.00            |
|                       |             |  |            |                |           |                |                 |            |              |           | <b>Activity Total</b> |
|                       |             |  |            |                |           |                |                 |            |              |           | <b>\$5,000.00</b>     |
|                       |             |  |            |                |           |                |                 |            |              |           | <b>Project Total</b>  |
|                       |             |  |            |                |           |                |                 |            |              |           | <b>\$5,000.00</b>     |
| 2022 3                | 603         | Demolition and Clearance   |            |                |           |                |                 |            |              |           |                       |
|                       |             |  |            | 6757475        | 5         | Completed      | 4/18/2023       | 2022       | B22MC480510  | EN        | \$4,500.00            |
|                       |             |  |            | 6807844        | 2         | Completed      | 8/24/2023       | 2022       | B22MC480510  | EN        | \$5,208.00            |
|                       |             |  |            | 6818920        | 4         | Completed      | 9/25/2023       | 2016       | B16MC480510  | EN        | \$22.99               |
|                       |             |  | Y          | 6831268        | 5         | Completed      | 10/27/2023      | 2022       | B22MC480510  | EN        | \$3,701.01            |
|                       |             |  |            |                |           |                |                 |            |              |           | <b>Activity Total</b> |
|                       |             |  |            |                |           |                |                 |            |              |           | <b>\$13,432.00</b>    |
|                       |             |  |            |                |           |                |                 |            |              |           | <b>Project Total</b>  |
|                       |             |  |            |                |           |                |                 |            |              |           | <b>\$13,432.00</b>    |

IDIS - PR05

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 VICTORIA , TX

DATE: 12-20-23  
 TIME: 17:01  
 PAGE: 2

IDIS - PR05

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 VICTORIA , TX

DATE: 12-20-23  
 TIME: 17:01  
 PAGE: 3

| Program Year/ Project | IDIS Act ID | Activity Name  | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount          |
|-----------------------|-------------|--|------------|----------------|-----------|----------------|-----------------|------------|--------------|-----------|-----------------------|
| 2022 4                | 604         | Public Facility Project - Boys and Girls Club of Victoria Office Renovations                         |            |                |           |                |                 |            |              |           |                       |
|                       |             |  |            | 6792796        | 3         | Completed      | 7/18/2023       | 2022       | B22MC480510  | EN        | \$12,800.00           |
|                       |             |  |            |                |           |                |                 |            |              |           | <b>Activity Total</b> |
|                       |             |  |            |                |           |                |                 |            |              |           | <b>\$12,800.00</b>    |
| 2022 5                | 605         | Public Facility: Gulf Bend Center - Mental Health Clinic Renovation                                  |            |                |           |                |                 |            |              |           |                       |
|                       |             |  |            | 6744704        | 9         | Completed      | 3/16/2023       | 2022       | B22MC480510  | EN        | \$160,000.00          |
|                       |             |  |            |                |           |                |                 |            |              |           | <b>Activity Total</b> |
|                       |             |  |            |                |           |                |                 |            |              |           | <b>\$160,000.00</b>   |
| 2022 6                | 606         | Public Facility: Salvation Army Dorm Improvements  |            |                |           |                |                 |            |              |           |                       |
|                       |             |  |            | 6757475        | 4         | Completed      | 4/18/2023       | 2022       | B22MC480510  | EN        | \$12,215.00           |
|                       |             |  |            |                |           |                |                 |            |              |           | <b>Activity Total</b> |
|                       |             |  |            |                |           |                |                 |            |              |           | <b>\$12,215.00</b>    |
| 2022 7                | 607         | Public Facility: Victoria Housing Authority-Exterior weatherization and painting of Leary Lane Compl |            |                |           |                |                 |            |              |           |                       |
|                       |             |  |            | 6818920        | 6         | Completed      | 9/25/2023       | 2022       | B22MC480510  | EN        | \$56,280.00           |
|                       |             |  |            |                |           |                |                 |            |              |           | <b>Activity Total</b> |
|                       |             |  |            |                |           |                |                 |            |              |           | <b>\$56,280.00</b>    |
| 2022 8                | 608         | Public Facility: YMCA Childcare Center Expansion   |            |                |           |                |                 |            |              |           |                       |
|                       |             |  |            | 6783340        | 4         | Completed      | 6/22/2023       | 2022       | B22MC480510  | EN        | \$22,064.00           |
|                       |             |  |            | 6792796        | 5         | Completed      | 7/18/2023       | 2022       | B22MC480510  | EN        | \$23,400.00           |
|                       |             |  |            |                |           |                |                 |            |              |           | <b>Activity Total</b> |
|                       |             |  |            |                |           |                |                 |            |              |           | <b>\$45,464.00</b>    |
| 2022 9                | 609         | Public Service: Boys and Girls Club of Victoria After School and Summer Child Care Programs          |            |                |           |                |                 |            |              |           |                       |
|                       |             |  |            | 6744704        | 7         | Completed      | 3/16/2023       | 2022       | B22MC480510  | EN        | \$5,000.00            |
|                       |             |  |            | 6775679        | 5         | Completed      | 6/2/2023        | 2022       | B22MC480510  | EN        | \$5,000.00            |

IDIS - PR05

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 VICTORIA , TX

DATE: 12-20-23  
 TIME: 17:01  
 PAGE: 4

IDIS - PR05

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 VICTORIA , TX

DATE: 12-20-23  
 TIME: 17:01  
 PAGE: 5

| Program Year/ Project | IDIS Act ID | Activity Name   | Prior Year | Voucher Number  | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type      | Drawn Amount       |
|-----------------------|-------------|---|------------|---|-----------|----------------|-----------------|------------|--------------|----------------|--------------------|
| <b>Activity Total</b> |             |   |            |   |           |                |                 |            |              |                | <b>\$10,000.00</b> |
| <b>Project Total</b>  |             |   |            |   |           |                |                 |            |              |                | <b>\$10,000.00</b> |
| 2022 10               |             | Public Service: Community Action Committee of Victoria - Meals on Wheels              | 610        | CAC - Meals on Wheels                                     |           |                |                 |            |              |                |                    |
|                       |             |   |            |   | 6744704   | 5              | Completed       | 3/16/2023  | 2022         | B22MC480510 EN | \$1,939.30         |
|                       |             |   |            |   | 6783340   | 3              | Completed       | 6/22/2023  | 2022         | B22MC480510 EN | \$1,993.60         |
|                       |             |   |            | Y   | 6831268   | 4              | Completed       | 10/27/2023 | 2022         | B22MC480510 EN | \$4,067.10         |
| <b>Activity Total</b> |             |   |            |   |           |                |                 |            |              |                | <b>\$8,000.00</b>  |
| <b>Project Total</b>  |             |   |            |   |           |                |                 |            |              |                | <b>\$8,000.00</b>  |
| 2022 11               |             | Public Service: Community Action Committee of Victoria - Senior Services Care Program | 611        | CAC - Senior Services Care Program                        |           |                |                 |            |              |                |                    |
|                       |             |   |            |   | 6783340   | 2              | Completed       | 6/22/2023  | 2022         | B22MC480510 EN | \$1,978.51         |
|                       |             |   |            | Y   | 6831268   | 3              | Completed       | 10/27/2023 | 2022         | B22MC480510 EN | \$6,021.49         |
| <b>Activity Total</b> |             |   |            |   |           |                |                 |            |              |                | <b>\$8,000.00</b>  |
| <b>Project Total</b>  |             |   |            |   |           |                |                 |            |              |                | <b>\$8,000.00</b>  |
| 2022 12               |             | Public Service: Food Bank of Golden Crescent - Kid's Backpack Program                 | 612        | Food Bank of the Golden Crescent - Kid's Backpack Program |           |                |                 |            |              |                |                    |
|                       |             |   |            |   | 6744704   | 8              | Completed       | 3/16/2023  | 2022         | B22MC480510 EN | \$5,070.00         |
|                       |             |   |            |   | 6792796   | 4              | Completed       | 7/18/2023  | 2022         | B22MC480510 EN | \$8,930.00         |
| <b>Activity Total</b> |             |   |            |   |           |                |                 |            |              |                | <b>\$14,000.00</b> |
| <b>Project Total</b>  |             |   |            |   |           |                |                 |            |              |                | <b>\$14,000.00</b> |
| 2022 13               |             | Public Service: Golden Crescent CASA - A CASA Volunteer for Every Child in Need       | 613        | CASA - A CASA Volunteer for Every Child in Need           |           |                |                 |            |              |                |                    |
|                       |             |   |            |   | 6744704   | 11             | Completed       | 3/16/2023  | 2022         | B22MC480510 EN | \$3,076.90         |
|                       |             |   |            |   | 6775679   | 7              | Completed       | 6/2/2023   | 2022         | B22MC480510 EN | \$923.08           |
|                       |             |   |            |   | 6792796   | 6              | Completed       | 7/18/2023  | 2022         | B22MC480510 EN | \$1,846.14         |
|                       |             |   |            | Y   | 6831268   | 7              | Completed       | 10/27/2023 | 2022         | B22MC480510 EN | \$2,153.88         |
| <b>Activity Total</b> |             |   |            |   |           |                |                 |            |              |                | <b>\$8,000.00</b>  |

IDIS - PR05

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 VICTORIA , TX

DATE: 12-20-23  
 TIME: 17:01  
 PAGE: 6

IDIS - PR05

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 VICTORIA , TX

DATE: 12-20-23  
 TIME: 17:01  
 PAGE: 7

| Program Year/ Project          | IDIS Act ID  | Activity Name | Prior Year                                       | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount        |
|--------------------------------|--|---------------|--|----------------|-----------|----------------|-----------------|------------|--------------|-----------|---------------------|
| <b>Project Total</b>           |  |               |  |                |           |                |                 |            |              |           | <b>\$8,000.00</b>   |
| 2022 14                        | Public Service: Gulf Bend - Wellness Community                   | 614           | Gulf Bend - Wellness Community                   |                |           |                |                 |            |              |           |                     |
|                                |  |               |  | 6744704        | 12        | Completed      | 3/16/2023       | 2022       | B22MC480510  | EN        | \$5,000.00          |
|                                |  |               |  | 6775679        | 8         | Completed      | 6/2/2023        | 2022       | B22MC480510  | EN        | \$5,000.00          |
|                                |  |               |  | 6807844        | 4         | Completed      | 8/24/2023       | 2022       | B22MC480510  | EN        | \$5,000.00          |
|                                |  |               | Y  | 6831268        | 8         | Completed      | 10/27/2023      | 2022       | B22MC480510  | EN        | \$5,000.00          |
| <b>Activity Total</b>          |  |               |  |                |           |                |                 |            |              |           | <b>\$20,000.00</b>  |
| <b>Project Total</b>           |  |               |  |                |           |                |                 |            |              |           | <b>\$20,000.00</b>  |
| 2022 15                        | Public Service: Victoria Meals on Wheels - Meal Delivery Program | 615           | Victoria Meals on Wheels - Meal Delivery Program |                |           |                |                 |            |              |           |                     |
|                                |  |               |  | 6730607        | 5         | Completed      | 2/8/2023        | 2022       | B22MC480510  | EN        | \$595.00            |
|                                |  |               |  | 6744704        | 10        | Completed      | 3/16/2023       | 2022       | B22MC480510  | EN        | \$231.00            |
|                                |  |               |  | 6757475        | 6         | Completed      | 4/18/2023       | 2022       | B22MC480510  | EN        | \$616.00            |
|                                |  |               |  | 6775679        | 6         | Completed      | 6/2/2023        | 2022       | B22MC480510  | EN        | \$490.00            |
|                                |  |               |  | 6783340        | 5         | Completed      | 6/22/2023       | 2022       | B22MC480510  | EN        | \$735.00            |
|                                |  |               |  | 6807844        | 3         | Completed      | 8/24/2023       | 2022       | B22MC480510  | EN        | \$2,331.00          |
|                                |  |               |  | 6818920        | 5         | Completed      | 9/25/2023       | 2022       | B22MC480510  | EN        | \$1,288.00          |
|                                |  |               | Y  | 6831268        | 6         | Completed      | 10/27/2023      | 2022       | B22MC480510  | EN        | \$1,714.00          |
| <b>Activity Total</b>          |  |               |  |                |           |                |                 |            |              |           | <b>\$8,000.00</b>   |
| <b>Project Total</b>           |  |               |  |                |           |                |                 |            |              |           | <b>\$8,000.00</b>   |
| 2022 16                        | Public Service: United Way - Community Connections Program       | 616           | United Way - Community Connections Program       |                |           |                |                 |            |              |           |                     |
|                                |  |               |  | 6744704        | 13        | Completed      | 3/16/2023       | 2022       | B22MC480510  | EN        | \$611.00            |
|                                |  |               |  | 6775679        | 9         | Completed      | 6/2/2023        | 2022       | B22MC480510  | EN        | \$929.50            |
|                                |  |               |  | 6818920        | 7         | Completed      | 9/25/2023       | 2022       | B22MC480510  | EN        | \$468.00            |
|                                |  |               | Y  | 6831268        | 9         | Completed      | 10/27/2023      | 2022       | B22MC480510  | EN        | \$6,296.00          |
| <b>Activity Total</b>          |  |               |  |                |           |                |                 |            |              |           | <b>\$8,304.50</b>   |
| <b>Project Total</b>           |  |               |  |                |           |                |                 |            |              |           | <b>\$8,304.50</b>   |
| <b>Program Year 2022 Total</b> |  |               |  |                |           |                |                 |            |              |           | <b>\$481,742.76</b> |

IDIS - PR05

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 VICTORIA , TX

DATE: 12-20-23  
 TIME: 17:01  
 PAGE: 8

IDIS - PR05

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Drawdown Report by Project and Activity  
VICTORIA , TX

DATE: 12-20-23  
TIME: 17:01  
PAGE: 9

IDIS - PR05

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Drawdown Report by Project and Activity  
VICTORIA , TX

DATE: 12-20-23  
TIME: 17:01  
PAGE: 10

U.S. DEPARTMENT OF HOUSING AND  
 URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND  
 DEVELOPMENT

DATE: 12/20/2023  
 TIME: 5:13:40 PM  
 PAGE: 1/6

PR07 - Drawdown Report by Voucher Number  
 - Vouchers Submitted to Loccs

IDIS

| Voucher Number | Line Item | IDIS Project ID | IDIS Act ID | Voucher Created | Voucher Status |
|----------------|-----------|-----------------|-------------|-----------------|----------------|
| 6700138        | 1         | 3               | 545         | 11/7/2022       | Completed      |
| 6701549        | 1         | 1               | 581         | 11/9/2022       | Completed      |
|                | 2         | 2               | 576         | 11/9/2022       | Completed      |
|                | 3         | 2               | 583         | 11/9/2022       | Completed      |
| 6701551        | 1         | 1               | 581         | 11/9/2022       | Completed      |
|                | 2         | 3               | 545         | 11/9/2022       | Completed      |
|                | 3         | 2               | 576         | 11/9/2022       | Completed      |
|                | 4         | 2               | 583         | 11/9/2022       | Completed      |
|                | 5         | 3               | 582         | 11/9/2022       | Completed      |
|                | 6         | 11              | 591         | 11/9/2022       | Completed      |
| 6701713        | 1         | 9               | 589         | 11/10/2022      | Completed      |
|                | 2         | 8               | 588         | 11/10/2022      | Completed      |
| 6705414        | 1         | 1               | 581         | 11/22/2022      | Completed      |
| 6715735        | 1         | 9               | 589         | 12/22/2022      | Completed      |
|                | 2         | 8               | 588         | 12/22/2022      | Completed      |
|                | 3         | 12              | 592         | 12/22/2022      | Completed      |
| 6730607        | 1         | 1               | 601         | 2/7/2023        | Completed      |
|                | 2         | 3               | 545         | 2/7/2023        | Completed      |
|                | 3         | 3               | 575         | 2/7/2023        | Completed      |
|                | 4         | 3               | 582         | 2/7/2023        | Completed      |
|                | 5         | 15              | 615         | 2/7/2023        | Completed      |
| 6737319        | 1         | 6               | 586         | 2/24/2023       | Completed      |
| 6744704        | 1         | 1               | 601         | 3/16/2023       | Completed      |
|                | 2         | 2               | 576         | 3/16/2023       | Completed      |
|                | 3         | 2               | 583         | 3/16/2023       | Completed      |
|                | 4         | 3               | 582         | 3/16/2023       | Completed      |
|                | 5         | 10              | 610         | 3/16/2023       | Completed      |
|                | 6         | 2               | 602         | 3/16/2023       | Completed      |
|                | 7         | 9               | 609         | 3/16/2023       | Completed      |
|                | 8         | 12              | 612         | 3/16/2023       | Completed      |
|                | 9         | 5               | 605         | 3/16/2023       | Completed      |
|                | 10        | 15              | 615         | 3/16/2023       | Completed      |
|                | 11        | 13              | 613         | 3/16/2023       | Completed      |
|                | 12        | 14              | 614         | 3/16/2023       | Completed      |
|                | 13        | 16              | 616         | 3/16/2023       | Completed      |
| 6757475        | 1         | 1               | 601         | 4/18/2023       | Completed      |
|                | 2         | 2               | 576         | 4/18/2023       | Completed      |
|                | 3         | 2               | 583         | 4/18/2023       | Completed      |
|                | 4         | 6               | 606         | 4/18/2023       | Completed      |
|                | 5         | 3               | 603         | 4/18/2023       | Completed      |
|                | 6         | 15              | 615         | 4/18/2023       | Completed      |
| 6775679        | 1         | 1               | 601         | 6/2/2023        | Completed      |
|                | 2         | 3               | 545         | 6/2/2023        | Completed      |
|                | 3         | 3               | 575         | 6/2/2023        | Completed      |
|                | 4         | 2               | 583         | 6/2/2023        | Completed      |
|                | 5         | 9               | 609         | 6/2/2023        | Completed      |
|                | 6         | 15              | 615         | 6/2/2023        | Completed      |
|                | 7         | 13              | 613         | 6/2/2023        | Completed      |
|                | 8         | 14              | 614         | 6/2/2023        | Completed      |
|                | 9         | 16              | 616         | 6/2/2023        | Completed      |
| 6783340        | 1         | 1               | 601         | 6/22/2023       | Completed      |
|                | 2         | 11              | 611         | 6/22/2023       | Completed      |

U.S. DEPARTMENT OF HOUSING AND  
 URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND  
 DEVELOPMENT  
 PR07 - Drawdown Report by Voucher Number  
 - Vouchers Submitted to Loccs

DATE: 12/20/2023  
 TIME: 5:13:40 PM  
 PAGE: 2/6

IDIS

| Status Date | LOCCS Send Date | Grant Number | CARES Act | Grant Year | Fund Type |
|-------------|-----------------|--------------|-----------|------------|-----------|
| 11/08/2022  | 11/7/2022       | B19MC480510  |           | 2019       | EN        |
| 11/11/2022  | 11/10/2022      | B21MC480510  |           | 2021       | EN        |
| 11/11/2022  | 11/10/2022      | B20MC480510  |           | 2020       | EN        |
| 11/11/2022  | 11/10/2022      | B21MC480510  |           | 2021       | EN        |
| 11/11/2022  | 11/10/2022      | B21MC480510  |           | 2021       | EN        |
| 11/11/2022  | 11/10/2022      | B19MC480510  |           | 2019       | EN        |
| 11/11/2022  | 11/10/2022      | B20MC480510  |           | 2020       | EN        |
| 11/11/2022  | 11/10/2022      | B21MC480510  |           | 2021       | EN        |
| 11/11/2022  | 11/10/2022      | B21MC480510  |           | 2021       | EN        |
| 11/11/2022  | 11/10/2022      | B21MC480510  |           | 2021       | EN        |
| 11/11/2022  | 11/10/2022      | B21MC480510  |           | 2021       | EN        |
| 11/11/2022  | 11/10/2022      | B21MC480510  |           | 2021       | EN        |
| 11/11/2022  | 11/10/2022      | B21MC480510  |           | 2021       | EN        |
| 11/23/2022  | 11/22/2022      | B21MC480510  |           | 2021       | EN        |
| 12/23/2022  | 12/22/2022      | B21MC480510  |           | 2021       | EN        |
| 12/23/2022  | 12/22/2022      | B21MC480510  |           | 2021       | EN        |
| 12/23/2022  | 12/22/2022      | B21MC480510  |           | 2021       | EN        |
| 02/09/2023  | 2/8/2023        | B22MC480510  |           | 2022       | EN        |
| 02/09/2023  | 2/8/2023        | B19MC480510  |           | 2019       | EN        |
| 02/09/2023  | 2/8/2023        | B20MC480510  |           | 2020       | EN        |
| 02/09/2023  | 2/8/2023        | B21MC480510  |           | 2021       | EN        |
| 02/09/2023  | 2/8/2023        | B22MC480510  |           | 2022       | EN        |
| 02/25/2023  | 2/24/2023       | B21MC480510  |           | 2021       | EN        |
| 03/17/2023  | 3/16/2023       | B22MC480510  |           | 2022       | EN        |
| 03/17/2023  | 3/16/2023       | B20MC480510  |           | 2020       | EN        |
| 03/17/2023  | 3/16/2023       | B21MC480510  |           | 2021       | EN        |
| 03/17/2023  | 3/16/2023       | B21MC480510  |           | 2021       | EN        |
| 03/17/2023  | 3/16/2023       | B22MC480510  |           | 2022       | EN        |
| 03/17/2023  | 3/16/2023       | B22MC480510  |           | 2022       | EN        |
| 03/17/2023  | 3/16/2023       | B22MC480510  |           | 2022       | EN        |
| 03/17/2023  | 3/16/2023       | B22MC480510  |           | 2022       | EN        |
| 03/17/2023  | 3/16/2023       | B22MC480510  |           | 2022       | EN        |
| 03/17/2023  | 3/16/2023       | B22MC480510  |           | 2022       | EN        |
| 03/17/2023  | 3/16/2023       | B22MC480510  |           | 2022       | EN        |
| 03/17/2023  | 3/16/2023       | B22MC480510  |           | 2022       | EN        |
| 03/17/2023  | 3/16/2023       | B22MC480510  |           | 2022       | EN        |
| 04/19/2023  | 4/18/2023       | B22MC480510  |           | 2022       | EN        |
| 04/19/2023  | 4/18/2023       | B20MC480510  |           | 2020       | EN        |
| 04/19/2023  | 4/18/2023       | B21MC480510  |           | 2021       | EN        |
| 04/19/2023  | 4/18/2023       | B22MC480510  |           | 2022       | EN        |
| 04/19/2023  | 4/18/2023       | B22MC480510  |           | 2022       | EN        |
| 04/19/2023  | 4/18/2023       | B22MC480510  |           | 2022       | EN        |
| 06/07/2023  | 6/2/2023        | B22MC480510  |           | 2022       | EN        |
| 06/07/2023  | 6/2/2023        | B19MC480510  |           | 2019       | EN        |
| 06/07/2023  | 6/2/2023        | B20MC480510  |           | 2020       | EN        |
| 06/07/2023  | 6/2/2023        | B21MC480510  |           | 2021       | EN        |
| 06/07/2023  | 6/2/2023        | B22MC480510  |           | 2022       | EN        |
| 06/07/2023  | 6/2/2023        | B22MC480510  |           | 2022       | EN        |
| 06/07/2023  | 6/2/2023        | B22MC480510  |           | 2022       | EN        |
| 06/07/2023  | 6/2/2023        | B22MC480510  |           | 2022       | EN        |
| 06/07/2023  | 6/2/2023        | B22MC480510  |           | 2022       | EN        |
| 06/07/2023  | 6/2/2023        | B22MC480510  |           | 2022       | EN        |
| 06/23/2023  | 6/22/2023       | B22MC480510  |           | 2022       | EN        |
| 06/23/2023  | 6/22/2023       | B22MC480510  |           | 2022       | EN        |

U.S. DEPARTMENT OF HOUSING AND  
 URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND  
 DEVELOPMENT  
 PR07 - Drawdown Report by Voucher Number  
 - Vouchers Submitted to Loccs

DATE: 12/20/2023  
 TIME: 5:13:40 PM  
 PAGE: 3/6

IDIS

| Recipient TIN | Payee TIN | Program | PY | Drawn Amount |
|---------------|-----------|---------|----|--------------|
| 746002441     | 746002441 | CDBG    | Y  | \$6,125.00   |
| 746002441     | 746002441 | CDBG    | Y  | \$3,874.03   |
| 746002441     | 746002441 | CDBG    | Y  | \$400.00     |
| 746002441     | 746002441 | CDBG    | Y  | \$400.00     |
| 746002441     | 746002441 | CDBG    | Y  | \$873.51     |
| 746002441     | 746002441 | CDBG    | Y  | \$30.97      |
| 746002441     | 746002441 | CDBG    | Y  | \$800.00     |
| 746002441     | 746002441 | CDBG    | Y  | \$1,200.00   |
| 746002441     | 746002441 | CDBG    | Y  | \$125.00     |
| 746002441     | 746002441 | CDBG    | Y  | \$6,000.00   |
| 746002441     | 746002441 | CDBG    | Y  | \$511.29     |
| 746002441     | 746002441 | CDBG    | Y  | \$5,549.61   |
| 746002441     | 746002441 | CDBG    | Y  | \$5,945.01   |
| 746002441     | 746002441 | CDBG    | Y  | \$9,467.80   |
| 746002441     | 746002441 | CDBG    | Y  | \$1,950.39   |
| 746002441     | 746002441 | CDBG    | Y  | \$11,000.00  |
| 746002441     | 746002441 | CDBG    |    | \$16,905.82  |
| 746002441     | 746002441 | CDBG    |    | \$5,000.00   |
| 746002441     | 746002441 | CDBG    |    | \$8,500.00   |
| 746002441     | 746002441 | CDBG    |    | \$8,000.00   |
| 746002441     | 746002441 | CDBG    |    | \$595.00     |
| 746002441     | 746002441 | CDBG    |    | \$3,750.00   |
| 746002441     | 746002441 | CDBG    |    | \$14,070.39  |
| 746002441     | 746002441 | CDBG    |    | \$9,185.28   |
| 746002441     | 746002441 | CDBG    |    | \$29,337.84  |
| 746002441     | 746002441 | CDBG    |    | \$3,400.00   |
| 746002441     | 746002441 | CDBG    |    | \$1,939.30   |
| 746002441     | 746002441 | CDBG    |    | \$5,000.00   |
| 746002441     | 746002441 | CDBG    |    | \$5,000.00   |
| 746002441     | 746002441 | CDBG    |    | \$5,070.00   |
| 746002441     | 746002441 | CDBG    |    | \$160,000.00 |
| 746002441     | 746002441 | CDBG    |    | \$231.00     |
| 746002441     | 746002441 | CDBG    |    | \$3,076.90   |
| 746002441     | 746002441 | CDBG    |    | \$5,000.00   |
| 746002441     | 746002441 | CDBG    |    | \$611.00     |
| 746002441     | 746002441 | CDBG    |    | \$5,803.88   |
| 746002441     | 746002441 | CDBG    |    | \$38,814.72  |
| 746002441     | 746002441 | CDBG    |    | \$18,271.42  |
| 746002441     | 746002441 | CDBG    |    | \$12,215.00  |
| 746002441     | 746002441 | CDBG    |    | \$4,500.00   |
| 746002441     | 746002441 | CDBG    |    | \$616.00     |
| 746002441     | 746002441 | CDBG    |    | \$10,080.02  |
| 746002441     | 746002441 | CDBG    |    | \$4,200.00   |
| 746002441     | 746002441 | CDBG    |    | \$22,527.24  |
| 746002441     | 746002441 | CDBG    |    | \$18,538.13  |
| 746002441     | 746002441 | CDBG    |    | \$5,000.00   |
| 746002441     | 746002441 | CDBG    |    | \$490.00     |
| 746002441     | 746002441 | CDBG    |    | \$923.08     |
| 746002441     | 746002441 | CDBG    |    | \$5,000.00   |
| 746002441     | 746002441 | CDBG    |    | \$929.50     |
| 746002441     | 746002441 | CDBG    |    | \$7,169.10   |
| 746002441     | 746002441 | CDBG    |    | \$1,978.51   |

U.S. DEPARTMENT OF HOUSING AND  
 URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND  
 DEVELOPMENT  
 PR07 - Drawdown Report by Voucher Number  
 - Vouchers Submitted to Loccs

DATE: 12/20/2023  
 TIME: 5:13:40 PM  
 PAGE: 4/6

**IDIS**

| <u>Voucher Number</u> | <u>Line Item</u> | <u>IDIS Project ID</u> | <u>IDIS Act ID</u> | <u>Voucher Created</u> | <u>Voucher Status</u> |
|-----------------------|------------------|------------------------|--------------------|------------------------|-----------------------|
| 6783340               | 3                | 10                     | 610                | 6/22/2023              | Completed             |
|                       | 4                | 8                      | 608                | 6/22/2023              | Completed             |
|                       | 5                | 15                     | 615                | 6/22/2023              | Completed             |
| 6792796               | 1                | 1                      | 601                | 7/18/2023              | Completed             |
|                       | 2                | 2                      | 583                | 7/18/2023              | Completed             |
|                       | 3                | 4                      | 604                | 7/18/2023              | Completed             |
|                       | 4                | 12                     | 612                | 7/18/2023              | Completed             |
|                       | 5                | 8                      | 608                | 7/18/2023              | Completed             |
|                       | 6                | 13                     | 613                | 7/18/2023              | Completed             |
| 6807844               | 1                | 1                      | 601                | 8/24/2023              | Completed             |
|                       | 2                | 3                      | 603                | 8/24/2023              | Completed             |
|                       | 3                | 15                     | 615                | 8/24/2023              | Completed             |
|                       | 4                | 14                     | 614                | 8/24/2023              | Completed             |
| 6818920               | 1                | 1                      | 601                | 9/25/2023              | Completed             |
|                       | 2                | 3                      | 545                | 9/25/2023              | Completed             |
|                       | 3                | 3                      | 582                | 9/25/2023              | Completed             |
|                       | 4                | 3                      | 603                | 9/25/2023              | Completed             |
|                       | 5                | 15                     | 615                | 9/25/2023              | Completed             |
|                       | 6                | 7                      | 607                | 9/25/2023              | Completed             |
|                       | 7                | 16                     | 616                | 9/25/2023              | Completed             |
| <b>TOTAL DRAWS:</b>   |                  |                        |                    |                        |                       |

U.S. DEPARTMENT OF HOUSING AND  
 URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND  
 DEVELOPMENT  
 PR07 - Drawdown Report by Voucher Number  
 - Vouchers Submitted to Loccs

DATE: 12/20/2023  
 TIME: 5:13:40 PM  
 PAGE: 5/6

IDIS

| Status Date | LOCCS Send Date | Grant Number | CARES Act | Grant Year | Fund Type |
|-------------|-----------------|--------------|-----------|------------|-----------|
| 06/23/2023  | 6/22/2023       | B22MC480510  |           | 2022       | EN        |
| 06/23/2023  | 6/22/2023       | B22MC480510  |           | 2022       | EN        |
| 06/23/2023  | 6/22/2023       | B22MC480510  |           | 2022       | EN        |
| 07/19/2023  | 7/18/2023       | B22MC480510  |           | 2022       | EN        |
| 07/19/2023  | 7/18/2023       | B21MC480510  |           | 2021       | EN        |
| 07/19/2023  | 7/18/2023       | B22MC480510  |           | 2022       | EN        |
| 07/19/2023  | 7/18/2023       | B22MC480510  |           | 2022       | EN        |
| 07/19/2023  | 7/18/2023       | B22MC480510  |           | 2022       | EN        |
| 07/19/2023  | 7/18/2023       | B22MC480510  |           | 2022       | EN        |
| 07/19/2023  | 7/18/2023       | B22MC480510  |           | 2022       | EN        |
| 08/25/2023  | 8/24/2023       | B22MC480510  |           | 2022       | EN        |
| 08/25/2023  | 8/24/2023       | B22MC480510  |           | 2022       | EN        |
| 08/25/2023  | 8/24/2023       | B22MC480510  |           | 2022       | EN        |
| 08/25/2023  | 8/24/2023       | B22MC480510  |           | 2022       | EN        |
| 09/26/2023  | 9/25/2023       | B22MC480510  |           | 2022       | EN        |
| 09/26/2023  | 9/25/2023       | B19MC480510  |           | 2019       | EN        |
| 09/26/2023  | 9/25/2023       | B21MC480510  |           | 2021       | EN        |
| 09/26/2023  | 9/25/2023       | B16MC480510  |           | 2016       | EN        |
| 09/26/2023  | 9/25/2023       | B22MC480510  |           | 2022       | EN        |
| 09/26/2023  | 9/25/2023       | B22MC480510  |           | 2022       | EN        |
| 09/26/2023  | 9/25/2023       | B22MC480510  |           | 2022       | EN        |

U.S. DEPARTMENT OF HOUSING AND  
 URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND  
 DEVELOPMENT  
 PR07 - Drawdown Report by Voucher Number  
 - Vouchers Submitted to Loccs

DATE: 12/20/2023  
 TIME: 5:13:40 PM  
 PAGE: 6/6

IDIS

| Recipient TIN | Payee TIN | Program | PY | Drawn Amount        |
|---------------|-----------|---------|----|---------------------|
| 746002441     | 746002441 | CDBG    |    | \$1,993.60          |
| 746002441     | 746002441 | CDBG    |    | \$22,064.00         |
| 746002441     | 746002441 | CDBG    |    | \$735.00            |
| 746002441     | 746002441 | CDBG    |    | \$11,832.82         |
| 746002441     | 746002441 | CDBG    |    | \$8,487.00          |
| 746002441     | 746002441 | CDBG    |    | \$12,800.00         |
| 746002441     | 746002441 | CDBG    |    | \$8,930.00          |
| 746002441     | 746002441 | CDBG    |    | \$23,400.00         |
| 746002441     | 746002441 | CDBG    |    | \$1,846.14          |
| 746002441     | 746002441 | CDBG    |    | \$6,548.89          |
| 746002441     | 746002441 | CDBG    |    | \$5,208.00          |
| 746002441     | 746002441 | CDBG    |    | \$2,331.00          |
| 746002441     | 746002441 | CDBG    |    | \$5,000.00          |
| 746002441     | 746002441 | CDBG    |    | \$10,148.51         |
| 746002441     | 746002441 | CDBG    |    | \$11,200.00         |
| 746002441     | 746002441 | CDBG    |    | \$4,800.00          |
| 746002441     | 746002441 | CDBG    |    | \$22.99             |
| 746002441     | 746002441 | CDBG    |    | \$1,288.00          |
| 746002441     | 746002441 | CDBG    |    | \$56,280.00         |
| 746002441     | 746002441 | CDBG    |    | \$468.00            |
|               |           |         |    | <b>\$691,365.69</b> |



**PART I: SUMMARY OF CDBG RESOURCES**

|   |              |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  | 627,688.00   |
| 02 ENTITLEMENT GRANT                                      | 576,506.00   |
| 03 SURPLUS URBAN RENEWAL                                  | 0.00         |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                      | 0.00         |
| 05 CURRENT YEAR PROGRAM INCOME                            | 0.00         |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00         |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT                   | 0.00         |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT              | 0.00         |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                  | 0.00         |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                     | 1,204,194.00 |

**PART II: SUMMARY OF CDBG EXPENDITURES**

|  |            |
|--|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 584,457.13 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00       |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 584,457.13 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 92,247.26  |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00       |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00       |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 676,704.39 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 527,489.61 |

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

|  |            |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00       |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00       |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 528,177.13 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00       |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 528,177.13 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 90.37%     |

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

|   |             |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                         | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00        |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                 | 0.00        |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 0.00%       |

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

|   |            |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 84,304.50  |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 0.00       |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 0.00       |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 0.00       |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 84,304.50  |
| 32 ENTITLEMENT GRANT  | 576,506.00 |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 0.00       |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00       |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 576,506.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 14.62%     |

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

|  |            |
|--|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION               | 92,247.26  |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  | 0.00       |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00       |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                  | 0.00       |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 92,247.26  |
| 42 ENTITLEMENT GRANT   | 576,506.00 |
| 43 CURRENT YEAR PROGRAM INCOME                                 | 0.00       |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP               | 0.00       |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                  | 576,506.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 16.00%     |



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

| Plan Year    | IDIS Project | IDIS Activity | Activity Name  | Matrix Code | National Objective | Drawn Amount       |
|--------------|--------------|---------------|--|-------------|--------------------|--------------------|
| 2022         | 7            | 607           | VHA - Exterior Weatherization and Painting of Leary Lane Complex | 14C         | LWH                | \$56,280.00        |
|              |              |               |  | <b>14C</b>  | <b>Matrix Code</b> | <b>\$56,280.00</b> |
| <b>Total</b> |              |               |  |             |                    | <b>\$56,280.00</b> |

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name   | Matrix Code | National Objective | Drawn Amount        |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|---------------------|
| 2022      | 6            | 606           | 6757475        | The Salvation Army - Dorm Improvements  | 03C         | LWC                | \$12,215.00         |
|           |              |               |                |   | <b>03C</b>  | <b>Matrix Code</b> | <b>\$12,215.00</b>  |
| 2021      | 6            | 586           | 6737319        | Perpetual Help Home- Day Care Renovation Project                              | 03M         | LWC                | \$3,750.00          |
| 2022      | 8            | 608           | 6783340        | YMCA - Childcare Center Expansion   | 03M         | LWC                | \$22,064.00         |
| 2022      | 8            | 608           | 6792796        | YMCA - Childcare Center Expansion   | 03M         | LWC                | \$23,400.00         |
|           |              |               |                |   | <b>03M</b>  | <b>Matrix Code</b> | <b>\$49,214.00</b>  |
| 2022      | 5            | 606           | 6744704        | Gulf Bend Center - Mental Health Clinic Renovation                            | 03P         | LWC                | \$160,000.00        |
|           |              |               |                |   | <b>03P</b>  | <b>Matrix Code</b> | <b>\$160,000.00</b> |
| 2022      | 4            | 604           | 6792796        | Boys and Girls Club of Victoria - Office Renovations                          | 03Z         | LWC                | \$12,800.00         |
|           |              |               |                |   | <b>03Z</b>  | <b>Matrix Code</b> | <b>\$12,800.00</b>  |
| 2019      | 3            | 545           | 6730607        | Demolition Program  | 04          | LMA                | \$5,000.00          |
| 2019      | 3            | 545           | 6775679        | Demolition Program  | 04          | LMA                | \$4,200.00          |
| 2019      | 3            | 545           | 6818920        | Demolition Program  | 04          | LMA                | \$11,200.00         |
| 2019      | 3            | 545           | 6831268        | Demolition Program  | 04          | LMA                | \$950.00            |
| 2020      | 3            | 575           | 6730607        | Demolition Program  | 04          | LMA                | \$8,500.00          |
| 2020      | 3            | 575           | 6775679        | Demolition Program  | 04          | LMA                | \$22,527.24         |
| 2021      | 3            | 582           | 6730607        | Demolition and Clearance  | 04          | LMA                | \$8,000.00          |
| 2021      | 3            | 582           | 6744704        | Demolition and Clearance  | 04          | LMA                | \$3,400.00          |
| 2021      | 3            | 582           | 6818920        | Demolition and Clearance  | 04          | LMA                | \$4,800.00          |
| 2022      | 3            | 603           | 6757475        | Demolition and Clearance  | 04          | LMA                | \$4,500.00          |
| 2022      | 3            | 603           | 6807844        | Demolition and Clearance  | 04          | LMA                | \$5,208.00          |
| 2022      | 3            | 603           | 6818920        | Demolition and Clearance  | 04          | LMA                | \$22.99             |
| 2022      | 3            | 603           | 6831268        | Demolition and Clearance  | 04          | LMA                | \$3,701.01          |
|           |              |               |                |   | <b>04</b>   | <b>Matrix Code</b> | <b>\$82,009.24</b>  |
| 2022      | 10           | 610           | 6744704        | CAC - Meals on Wheels   | 05A         | LWC                | \$1,939.30          |
| 2022      | 10           | 610           | 6783340        | CAC - Meals on Wheels   | 05A         | LWC                | \$1,993.60          |
| 2022      | 10           | 610           | 6831268        | CAC - Meals on Wheels   | 05A         | LWC                | \$4,067.10          |
| 2022      | 11           | 611           | 6783340        | CAC - Senior Services Care Program  | 05A         | LWC                | \$1,978.51          |
| 2022      | 11           | 611           | 6831268        | CAC - Senior Services Care Program  | 05A         | LWC                | \$6,021.49          |
|           |              |               |                |   | <b>05A</b>  | <b>Matrix Code</b> | <b>\$16,000.00</b>  |
| 2022      | 13           | 613           | 6744704        | CASA - A CASA Volunteer for Every Child in Need                               | 05N         | LWC                | \$3,076.90          |
| 2022      | 13           | 613           | 6775679        | CASA - A CASA Volunteer for Every Child in Need                               | 05N         | LWC                | \$923.08            |
| 2022      | 13           | 613           | 6792796        | CASA - A CASA Volunteer for Every Child in Need                               | 05N         | LWC                | \$1,846.14          |
| 2022      | 13           | 613           | 6831268        | CASA - A CASA Volunteer for Every Child in Need                               | 05N         | LWC                | \$2,153.88          |
|           |              |               |                |   | <b>05N</b>  | <b>Matrix Code</b> | <b>\$8,000.00</b>   |
| 2022      | 12           | 612           | 6744704        | Food Bank of the Golden Crescent - Kid's Backpack Program                     | 05W         | LWC                | \$5,070.00          |
| 2022      | 12           | 612           | 6792796        | Food Bank of the Golden Crescent - Kid's Backpack Program                     | 05W         | LWC                | \$8,930.00          |
|           |              |               |                |   | <b>05W</b>  | <b>Matrix Code</b> | <b>\$14,000.00</b>  |
| 2022      | 9            | 609           | 6744704        | Boys and Girls Club of Victoria - After School and Summer Child Care Programs | 05Z         | LWC                | \$5,000.00          |
| 2022      | 9            | 609           | 6775679        | Boys and Girls Club of Victoria - After School and Summer Child Care Programs | 05Z         | LWC                | \$5,000.00          |
| 2022      | 14           | 614           | 6744704        | Gulf Bend - Wellness Community  | 05Z         | LWC                | \$5,000.00          |
| 2022      | 14           | 614           | 6775679        | Gulf Bend - Wellness Community  | 05Z         | LWC                | \$5,000.00          |
| 2022      | 14           | 614           | 6807844        | Gulf Bend - Wellness Community  | 05Z         | LWC                | \$5,000.00          |
| 2022      | 14           | 614           | 6831268        | Gulf Bend - Wellness Community  | 05Z         | LWC                | \$5,000.00          |
| 2022      | 15           | 615           | 6730607        | Victoria Meals on Wheels - Meal Delivery Program                              | 05Z         | LWC                | \$96.00             |
| 2022      | 15           | 615           | 6744704        | Victoria Meals on Wheels - Meal Delivery Program                              | 05Z         | LWC                | \$231.00            |
| 2022      | 15           | 615           | 6757475        | Victoria Meals on Wheels - Meal Delivery Program                              | 05Z         | LWC                | \$616.00            |
| 2022      | 15           | 615           | 6775679        | Victoria Meals on Wheels - Meal Delivery Program                              | 05Z         | LWC                | \$490.00            |
| 2022      | 15           | 615           | 6783340        | Victoria Meals on Wheels - Meal Delivery Program                              | 05Z         | LWC                | \$735.00            |
| 2022      | 15           | 615           | 6807844        | Victoria Meals on Wheels - Meal Delivery Program                              | 05Z         | LWC                | \$2,331.00          |



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2022  
 VICTORIA, TX

DATE: 12-20-23  
 TIME: 16:56  
 PAGE: 3

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code | National Objective | Drawn Amount                        |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|-------------------------------------|
| 2022         | 15           | 615           | 6818920        | Victoria Meals on Wheels - Meal Delivery Program                     | 05Z         | LWC                | \$1,288.00                          |
| 2022         | 15           | 615           | 6831268        | Victoria Meals on Wheels - Meal Delivery Program                     | 05Z         | LWC                | \$1,714.00                          |
| 2022         | 16           | 616           | 6744704        | United Way - Community Connections Program                           | 05Z         | LWC                | \$611.00                            |
| 2022         | 16           | 616           | 6775679        | United Way - Community Connections Program                           | 05Z         | LWC                | \$929.50                            |
| 2022         | 16           | 616           | 6818920        | United Way - Community Connections Program                           | 05Z         | LWC                | \$468.00                            |
| 2022         | 16           | 616           | 6831268        | United Way - Community Connections Program                           | 05Z         | LWC                | \$6,296.00                          |
|              |              |               |                |  |             |                    | <b>05Z Matrix Code \$46,304.50</b>  |
| 2022         | 2            | 602           | 6744704        | First-Time Homeownership Down Payment and/or Closing Cost Assistance | 13B         | LWH                | \$5,000.00                          |
|              |              |               |                |  |             |                    | <b>13B Matrix Code \$5,000.00</b>   |
| 2020         | 2            | 576           | 6744704        | Owner-Occupied Roof Rehabilitation                                   | 14A         | LWH                | \$9,185.28                          |
| 2020         | 2            | 576           | 6757475        | Owner-Occupied Roof Rehabilitation                                   | 14A         | LWH                | \$38,814.72                         |
| 2021         | 2            | 583           | 6744704        | Owner Occupied Home Rehabilitation-Habitat Partnership               | 14A         | LWH                | \$29,337.84                         |
| 2021         | 2            | 583           | 6757475        | Owner Occupied Home Rehabilitation-Habitat Partnership               | 14A         | LWH                | \$18,271.42                         |
| 2021         | 2            | 583           | 6775679        | Owner Occupied Home Rehabilitation-Habitat Partnership               | 14A         | LWH                | \$18,538.13                         |
| 2021         | 2            | 583           | 6792796        | Owner Occupied Home Rehabilitation-Habitat Partnership               | 14A         | LWH                | \$8,487.00                          |
|              |              |               |                |  |             |                    | <b>14A Matrix Code \$122,634.39</b> |
| <b>Total</b> |              |               |                |  |             |                    | <b>\$528,177.13</b>                 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year          | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to | Activity Name   | Grant Number | Fund Type                          | Matrix Code | National Objective | Drawn Amount |
|--------------------|--------------|---------------|----------------|--|---|--------------|------------------------------------|-------------|--------------------|--------------|
| <b>Coronavirus</b> |              |               |                |  |   |              |                                    |             |                    |              |
| 2022               | 10           | 610           | 6744704        | No   | CAC - Meals on Wheels   | B22MC480510  | EN                                 | 05A         | LWC                | \$1,939.30   |
| 2022               | 10           | 610           | 6783340        | No   | CAC - Meals on Wheels   | B22MC480510  | EN                                 | 05A         | LWC                | \$1,993.60   |
| 2022               | 10           | 610           | 6831268        | No   | CAC - Meals on Wheels   | B22MC480510  | EN                                 | 05A         | LWC                | \$4,067.10   |
| 2022               | 11           | 611           | 6783340        | No   | CAC - Senior Services Care Program  | B22MC480510  | EN                                 | 05A         | LWC                | \$1,978.51   |
| 2022               | 11           | 611           | 6831268        | No   | CAC - Senior Services Care Program  | B22MC480510  | EN                                 | 05A         | LWC                | \$6,021.49   |
|                    |              |               |                |  |   |              | <b>05A Matrix Code \$16,000.00</b> |             |                    |              |
| 2022               | 13           | 613           | 6744704        | No   | CASA - A CASA Volunteer for Every Child in Need                               | B22MC480510  | EN                                 | 05N         | LWC                | \$3,076.90   |
| 2022               | 13           | 613           | 6775679        | No   | CASA - A CASA Volunteer for Every Child in Need                               | B22MC480510  | EN                                 | 05N         | LWC                | \$923.08     |
| 2022               | 13           | 613           | 6792796        | No   | CASA - A CASA Volunteer for Every Child in Need                               | B22MC480510  | EN                                 | 05N         | LWC                | \$1,846.14   |
| 2022               | 13           | 613           | 6831268        | No   | CASA - A CASA Volunteer for Every Child in Need                               | B22MC480510  | EN                                 | 05N         | LWC                | \$2,153.88   |
|                    |              |               |                |  |   |              | <b>05N Matrix Code \$8,000.00</b>  |             |                    |              |
| 2022               | 12           | 612           | 6744704        | No   | Food Bank of the Golden Crescent - Kid's Backpack Program                     | B22MC480510  | EN                                 | 05W         | LWC                | \$5,070.00   |
| 2022               | 12           | 612           | 6792796        | No   | Food Bank of the Golden Crescent - Kid's Backpack Program                     | B22MC480510  | EN                                 | 05W         | LWC                | \$8,930.00   |
|                    |              |               |                |  |   |              | <b>05W Matrix Code \$14,000.00</b> |             |                    |              |
| 2022               | 9            | 609           | 6744704        | No   | Boys and Girls Club of Victoria - After School and Summer Child Care Programs | B22MC480510  | EN                                 | 05Z         | LWC                | \$5,000.00   |
| 2022               | 9            | 609           | 6775679        | No   | Boys and Girls Club of Victoria - After School and Summer Child Care Programs | B22MC480510  | EN                                 | 05Z         | LWC                | \$5,000.00   |
| 2022               | 14           | 614           | 6744704        | No   | Gulf Bend - Wellness Community  | B22MC480510  | EN                                 | 05Z         | LWC                | \$5,000.00   |
| 2022               | 14           | 614           | 6775679        | No   | Gulf Bend - Wellness Community  | B22MC480510  | EN                                 | 05Z         | LWC                | \$5,000.00   |
| 2022               | 14           | 614           | 6807844        | No   | Gulf Bend - Wellness Community  | B22MC480510  | EN                                 | 05Z         | LWC                | \$5,000.00   |
| 2022               | 14           | 614           | 6831268        | No   | Gulf Bend - Wellness Community  | B22MC480510  | EN                                 | 05Z         | LWC                | \$5,000.00   |
| 2022               | 15           | 615           | 6730607        | No   | Victoria Meals on Wheels - Meal Delivery Program                              | B22MC480510  | EN                                 | 05Z         | LWC                | \$695.00     |
| 2022               | 15           | 615           | 6744704        | No   | Victoria Meals on Wheels - Meal Delivery Program                              | B22MC480510  | EN                                 | 05Z         | LWC                | \$231.00     |
| 2022               | 15           | 615           | 6757475        | No   | Victoria Meals on Wheels - Meal Delivery Program                              | B22MC480510  | EN                                 | 05Z         | LWC                | \$616.00     |
| 2022               | 15           | 615           | 6775679        | No   | Victoria Meals on Wheels - Meal Delivery Program                              | B22MC480510  | EN                                 | 05Z         | LWC                | \$490.00     |
| 2022               | 15           | 615           | 6783340        | No   | Victoria Meals on Wheels - Meal Delivery Program                              | B22MC480510  | EN                                 | 05Z         | LWC                | \$735.00     |
| 2022               | 15           | 615           | 6807844        | No   | Victoria Meals on Wheels - Meal Delivery Program                              | B22MC480510  | EN                                 | 05Z         | LWC                | \$2,331.00   |
| 2022               | 15           | 615           | 6818920        | No   | Victoria Meals on Wheels - Meal Delivery Program                              | B22MC480510  | EN                                 | 05Z         | LWC                | \$1,288.00   |
| 2022               | 15           | 615           | 6831268        | No   | Victoria Meals on Wheels - Meal Delivery Program                              | B22MC480510  | EN                                 | 05Z         | LWC                | \$1,714.00   |
| 2022               | 16           | 616           | 6744704        | No   | United Way - Community Connections Program                                    | B22MC480510  | EN                                 | 05Z         | LWC                | \$611.00     |
| 2022               | 16           | 616           | 6775679        | No   | United Way - Community Connections Program                                    | B22MC480510  | EN                                 | 05Z         | LWC                | \$929.50     |
| 2022               | 16           | 616           | 6818920        | No   | United Way - Community Connections Program                                    | B22MC480510  | EN                                 | 05Z         | LWC                | \$468.00     |
| 2022               | 16           | 616           | 6831268        | No   | United Way - Community Connections Program                                    | B22MC480510  | EN                                 | 05Z         | LWC                | \$6,296.00   |
|                    |              |               |                |  |   |              | <b>05Z Matrix Code \$46,304.50</b> |             |                    |              |
| <b>Total</b>       |              |               |                |  |   |              | <b>\$84,304.50</b>                 |             |                    |              |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name               | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|-----------------------------|-------------|--------------------|--------------|
| 2022      | 1            | 601           | 6730607        | Program Administration 2022 | 21A         |                    | \$16,905.82  |
| 2022      | 1            | 601           | 6744704        | Program Administration 2022 | 21A         |                    | \$14,070.39  |
| 2022      | 1            | 601           | 6757475        | Program Administration 2022 | 21A         |                    | \$5,803.88   |



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2022  
 VICTORIA , TX

DATE: 12-20-23  
 TIME: 16:56  
 PAGE: 4

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name               | Matrix Code | National Objective | Drawn Amount       |                    |
|--------------|--------------|---------------|----------------|-----------------------------|-------------|--------------------|--------------------|--------------------|
| 2022         | 1            | 601           | 6775679        | Program Administration 2022 | 21A         |                    | \$10,080.02        |                    |
| 2022         | 1            | 601           | 6783340        | Program Administration 2022 | 21A         |                    | \$7,169.10         |                    |
| 2022         | 1            | 601           | 6792796        | Program Administration 2022 | 21A         |                    | \$11,832.82        |                    |
| 2022         | 1            | 601           | 6807844        | Program Administration 2022 | 21A         |                    | \$6,548.89         |                    |
| 2022         | 1            | 601           | 6810920        | Program Administration 2022 | 21A         |                    | \$10,148.51        |                    |
| 2022         | 1            | 601           | 6831268        | Program Administration 2022 | 21A         |                    | \$9,687.83         |                    |
|              |              |               |                |                             |             | <b>21A</b>         | <b>Matrix Code</b> | <b>\$92,247.26</b> |
| <b>Total</b> |              |               |                |                             |             |                    |                    | <b>\$92,247.26</b> |