



Action Agenda Quarterly Update

2nd Quarter 2024

Introduction

2nd Quarter Updates: Spring/Summer 2024

Land Use & Development

- [Adopt New/Updated Floodplain Maps](#)

Mobility

- [Victoria Fire Department 2023 Annual Report](#)
- [Victoria Police Department 2023 Annual Report](#)

Growth Capacity & Management

- [Award 2024 Mill and Overlay Project](#)
- [Award 2024 Street Rehabilitation Project](#)
- [Award 2024 Crack Seal Project](#)
- [Award Pleasant Green Drive Reconstruction Project](#)
- [Victoria Day of Caring – Clean-up](#)

Economic Opportunity

- [Downtown Maintenance](#)

Recreation and Amenities

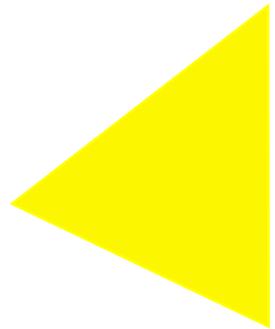
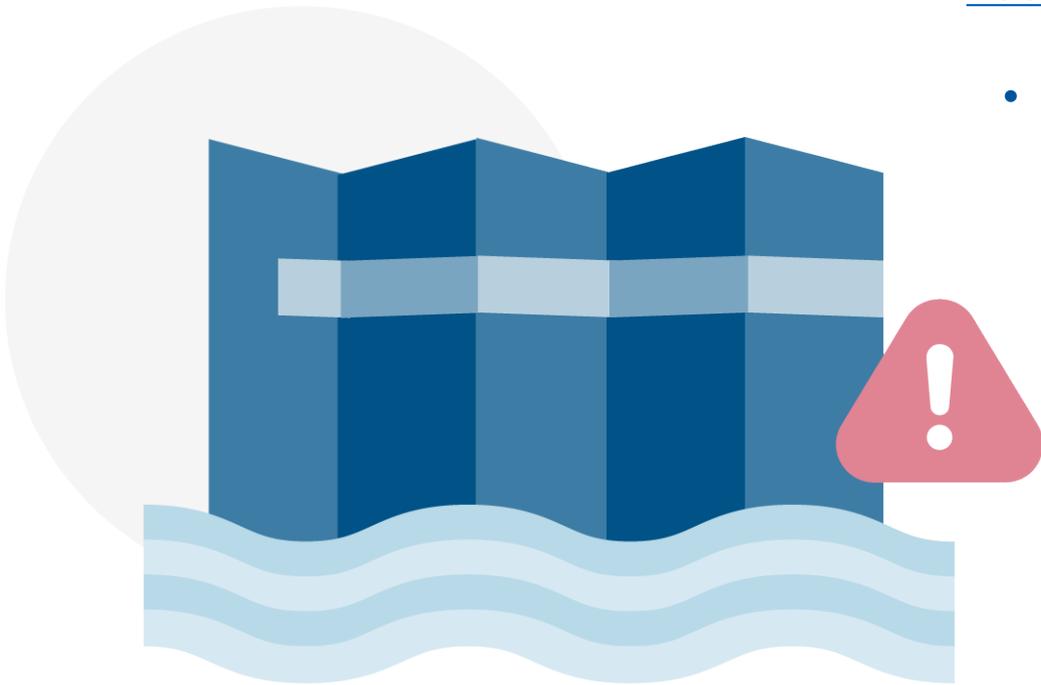
- [Contract Approval for New Playground Structures at Brownson Park](#)
- [Ribbon Cutting for Riverside Bark](#)
- [Contract Approval for Restroom Facility Construction at Ethel Lee Tracy Park](#)

Completion Progress



Land Use & Development

- Adopt New/Updated Floodplain Maps
 - On July 16, 2024, the City of Victoria amended the Unified Development Ordinance (UDO), which adopted the New FEMA Flood Insurance Study and Floodplain maps for Victoria County and Incorporated Areas



Growth Capacity & Management

Clean-Ups:

1. [Victoria Day of Caring – Clean-up – April 13](#)

Maintain and Improve Level of Service:

1. [Victoria Fire Department 2023 Annual Report](#)
2. [Victoria Police Department 2023 Annual Report](#)



MOBILE INTEGRATED HEALTHCARE

In 2023, the Victoria Fire Department created the Mobile Integrated Health Program. The goal of this program is to identify high frequency 911 callers, to determine their healthcare needs, and to help those individuals receive the proper care for their needs.

The department has reached out to over 40 individuals and have been able to enroll 14 of them. Since its inception, the program has reduced responses for these callers by almost 60% and has secured durable medical equipment for multiple people at no cost to them or to the city.

ABOUT

The Victoria Fire Department Mobile Integrated Health Program strives to provide assistance and education for the citizens of Victoria County by maintaining their optimal health care.



CONTACT DETAILS

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MOBILE INTEGRATED HEALTH PROGRAM



VICTORIA FIRE
DEPARTMENT



Economic Opportunity

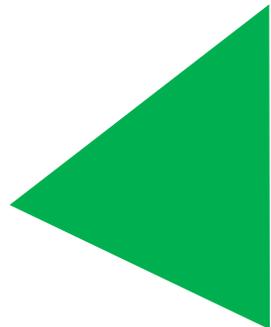
Downtown Maintenance

- Two new maintenance workers were hired to replace the contracted maintenance company.
- The new crew will be responsible for maintaining the downtown area, as well as facilitating events.
- The following locations are now maintained by the City of Victoria:
 - Main Street
 - 700 Main Center
 - Street of 10 Friends Property
 - Deleon Plaza
 - City Hall
 - Memorial Square

Recreation and Amenities



1. [Contract Approval for New Playground Structures at Brownson Park](#)
2. [Contract Approval for Restroom Facility Construction at Ethel Lee Tracy Park](#)
3. [Ribbon Cutting for Riverside Bark](#)



Action Agenda Items

Action Item	Land Use and Development	Mobility	Growth Capacity and Management	Economic Opportunity	Recreation and Amenities	Action Leaders
Adopt New/Updated Floodplain Maps	X					Public Works/Development Services
INI/Drainage Study Implementation & Drainage Fee	X					Engineering/Public Works/Finance
Infill and Redevelopment (City-wide) Analysis and Infrastructure Projects	X					Engineering/Development Services
Transit Route Study		X				Victoria Transit (GCRPC)/VSTDC/MPO/Economic Development
Increase Downtown Parking Access and Improvements (including ADA)		X				Public Works/Engineering/Economic Development
Pedestrian + Motorist Safety - Public Information Campaign		X				Police Department/MPO/PIO & Communications
Guy Grant Reconstruction		X				Engineering/Public Works/Finance
North Street Reconstruction		X				Engineering/Public Works/Finance
Complete Streetscape Package + Mobility Projects (5) (Downtown Master Plan)		X				Engineering/Economic Development
Update Existing Water, Sewer & Storm Sewer Infrastructure			X			Public Works/Engineering
Develop a Water Supply Strategy			X			Public Works/Engineering
Maintain and Improve Level of Service with Population Growth (Pay and Retention Fire/Police)			X			Police Department
Water Conservation - Public Information Campaign			X			Public Works/PIO & Communications
Enhance Emergency Preparedness and Response Capabilities			X			Fire Department/Police Department
Strengthen Community Partnerships and Public Outreach/Engagement			X			Police Department
Increase FD/PD Efficiencies Through Technology + Staff Development/Retention			X			Fire Department/Police Department
Complete Landfill Expansion Project			X			Environmental Services
Waste Diversion - Public Information Campaign			X			Environmental Services/PIO & Communications
Amend Landfill contract to include Class I Non-Hazardous Waste			X			Environmental Services
Continue Beautification Maintenance (includes Neighborhood Clean-Ups)			X			Environmental Services
Continue to Maintain & Improve ISO Rating, including relocation of Fire Station #5, if necessary.			X			Fire Department

Action Agenda Items

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Workforce Support (Housing, Childcare, Transportation)				X		Economic Development/Workforce Solutions/VISD/Victoria Transit
Workforce Development				X		Economic Development/Workforce Solutions
Support Local Businesses (Main Street Sponsorship, Small Business Fair, etc.)				X		Economic Development (Main Street)
Develop Main Street Subcommittee Structure and Volunteer Networks with the Public				X		Economic Development (Main Street)
Development of Infrastructure for Economic Development for New Industrial Park, Airport, Port, & I-69 Development Opportunities				X		Economic Development/VEDC/VSTDC/Engineering/Finance/Development Services/MPO
Create and Implement "Downtown Activation Guidebook"				X		Economic Development (Main Street)/PIO & Communications
Develop Downtown Maintenance Program				X		Economic Development (Main Street)/Environmental Services
Strengthen Communication Outreach of Downtown offerings to Community Partners - especially College and University.				X		Economic Development (Main Street)
"Parks to Standard" Investments in Existing Parks					X	Parks and Recreation
Community Center Restoration, Expansion, and Renovation					X	Parks and Recreation
Riverside Park Rejuvenation - Splashpad, Trail, and other projects					X	Parks and Recreation
Ethel Lee Tracy Park Renovations & Expansion					X	Parks and Recreation
MLK Park Reconstruction					X	Parks and Recreation
Marketing Plan for Recreational Programs to COV Residents					X	Parks and Recreation/PIO & Communications
Update Community and Regional Park Athletic Fields					X	Parks and Recreation
Lone Tree Trail Network Phased Expansion.					X	Parks and Recreation
Riverside Golf Course and Club Maintenance					X	Parks and Recreation