



**RESOLUTION NO. 2025-01**

**A RESOLUTION APPROVING THE FIRST AMENDMENT TO THE FY 2025- 2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**WHEREAS**, the Victoria Metropolitan Planning Organization (MPO) Policy Advisory Committee is the transportation planning decision-making body for the Victoria Metropolitan Planning Area; and,

**WHEREAS**, The Victoria MPO is responsible for updating the 2025-2028 Transportation Improvement Plan (TIP) as needed; and

**WHEREAS**, the Victoria MPO recommends that the amendments to the FY 2025- 2028 TIP be approved via resolution.

**NOW, THEREFORE, BE IT RESOLVED BY THE VICTORIA MPO POLICY ADVISORY COMMITTEE:**

**Section 1.** That Victoria MPO Policy Advisory Committee hereby approves the first amendment to the FY 2025- 2028 TIP, amending the project listing and funding for Victoria Transit Projects in FY 2025; and,

**Section 2.** This resolution shall be effective at the close of the public comment period on January 17, 2025.

**ADOPTED: JANUARY 14, 2025**

I hereby certify that this resolution was adopted by the Policy Advisory Committee of the Victoria Metropolitan Planning Organization in regular session:

DocuSigned by:  
*Jan Scott*  
BY: \_\_\_\_\_  
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**JAN SCOTT, CHAIRPERSON**

DocuSigned by:  
*Maggie Bergeron*  
BY: \_\_\_\_\_  
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**MAGGIE BERGERON, AICP  
MPO ADMINISTRATOR**



**RESOLUTION NO. 2024-08**

**A RESOLUTION BY THE POLICY ADVISORY COMMITTEE OF THE VICTORIA METROPOLITAN PLANNING ORGANIZATION ADOPTING THE FY 2025- 2028 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Victoria Metropolitan Planning Organization (MPO) has reviewed the proposed FY 2025- 2028 Transportation Improvement Program (TIP); and

**WHEREAS**, the proposed FY 2025- 2028 TIP was developed in accordance with 23 CFR Subpart C § 450.324 and 450.326; and

**WHEREAS**, a draft copy of the FY 2025- 2028 TIP was made available to the public for review and comment period of 30 days prior to requesting formal adoption; and, held, at least, one public hearing over the draft FY 2025- 2028 TIP on April 9, 2024, in accordance with the MPO's Public Participation Plan; and,

**WHEREAS**, the Victoria MPO Policy Advisory Committee finds that the projects programmed throughout the FY 2025- 2028 TIP will reasonably assist in achieving the established performance measures for the Victoria MPO; and

**WHEREAS**, the Victoria MPO Policy Advisory Committee finds that the projects programmed in the FY 2025- 2028 TIP meets the high priority improvements necessary for the Victoria MPO planning area; and

**WHEREAS**, the Victoria MPO recommends the adoption of the FY 2025-2028 TIP via resolution for submittal to TxDOT, FHWA, and FTA.

**NOW, THEREFORE, BE IT RESOLVED BY THE VICTORIA MPO POLICY ADVISORY COMMITTEE:**

Section 1. That the FY 2025- 2028 Transportation Improvement Program is hereby adopted by the Victoria MPO Policy Advisory Committee; and,

Section 2. That the MPO Administrator of the Victoria MPO is hereby authorized to submit the FY 2025- 2028 TIP to TxDOT, FHWA, and FTA on behalf of the Policy Advisory Committee; and,

Section 3. That this resolution shall be effective immediately upon adoption.



**ADOPTED: MAY 14, 2024**

**BY:**

*Jan Scott*

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**JAN SCOTT, CHAIRPERSON**

I hereby certify that this resolution was adopted by the Policy Advisory Committee of the Victoria Metropolitan Planning Organization in regular session:

*Maggie Bergeron*

3141E36C1E6D422

**BY: MAGGIE BERGERON, AICP  
VICTORIA MPO ADMINISTRATOR**



# FY 2025- 2028 Transportation Improvement Program (TIP)

Prepared by the Victoria Metropolitan Planning Organization

In cooperation with the U.S. Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration

Participating Agencies: the City of Victoria, Victoria County, Victoria Transit, and the Texas Department of Transportation

**Public Comment Period: April 3, 2024- May 3, 2024**

**Public Hearing: Tuesday, April 9, 2024**

**Formal Adoption by the Policy Advisory Committee: May 14, 2024**

**First Amendment Approved by the Policy Advisory Committee: January 14, 2025**

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## I. INTRODUCTION

The Victoria Metropolitan Planning Organization (MPO) is responsible for conducting a continuous, cooperative, and comprehensive transportation planning process for Victoria County. As a part of this process, every two years MPO's develop a short-range, multimodal transportation plan, the Transportation Improvement Program (TIP). The TIP lists all federally funded transportation projects programmed within a four-year period for implementation in the Metropolitan Planning Area (MPA).

The following Introduction to the FY 2025- 2028 TIP will provide the reader with the following background and overview: federal legislation and requirements for developing the TIP; the public involvement process for developing the TIP; the project selection process for the TIP; progress from the previous TIP; the MPO's transportation performance measures and anticipated or observed impacts of project implementation.

### A. *Transportation Planning Background & History*

The Federal-Aid Highway Act of 1962 established the continuous, cooperative, and comprehensive regional transportation planning process for urban areas. This legislation required urban areas to create and implement transportation plans in order to receive federal highway funds. The Federal-Aid Highway Act of 1973 formally established the Metropolitan Planning Organization (MPO) and required one be established for any urbanized area with a population of more than 50,00.

Designated by the Governor in 1982, the Victoria MPO is housed within the City of Victoria Development Services Department and serves as the MPO's fiscal agent. The first decision-making body was the Victoria Urban Transportation Planning Committee, which included state, county, and city officials. In 1994 the Victoria MPO's Metropolitan Area Boundary was amended to coincide with the Victoria County line. The MPO's Urban Area Boundary (UAB) roughly coincides with the city limits of Victoria, which is the only urbanized area and incorporated community within the study area. Today, the Victoria MPO is governed by the Policy Advisory Committee comprised of elected and non-elected officials from the City of Victoria, Victoria County, and the Texas Department of Transportation (TxDOT). The Policy Advisory Committee is the sole decision-making authority for the Victoria MPO, acting as both a technical advisory committee and a policy board in the selection and evaluation of projects for the Victoria MPO.

### B. *Purpose of the Transportation Improvement Program (TIP)*

There are two primary documents that MPOs develop and maintain to help facilitate the transportation planning process, a long-range transportation plan, the Metropolitan Transportation Plan (MTP), and the Transportation Improvement Program (TIP). The MTP is a multimodal transportation plan that provides the basic framework for the region's transportation planning needs and informs the projects found in the TIP. Figure 1 shows how the MTP impacts the project listed in the TIP and other MPO plans, studies, and programs.

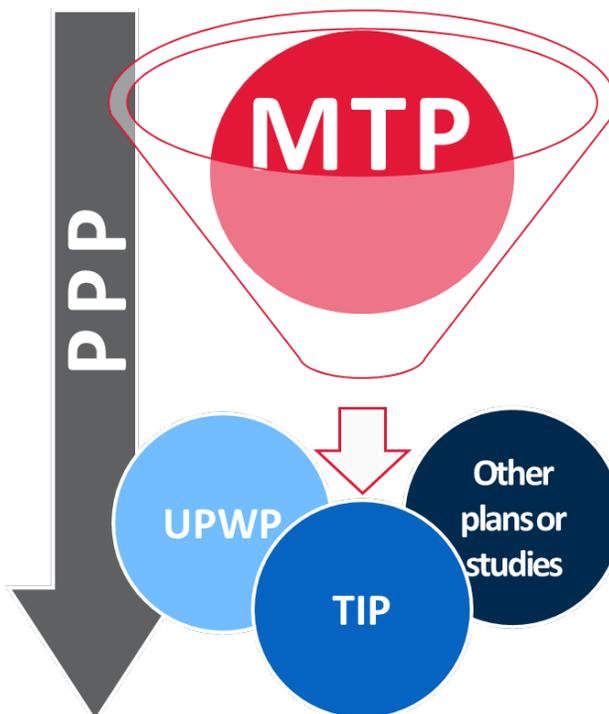


Figure 1

The Transportation Improvement Program (TIP) is a short-range, four-year, fiscally constrained program which must be developed at both the state and metropolitan levels. Updated every two years, the TIP lists all federally funded transportation and transit projects occurring within the metropolitan planning boundary. The projects listed in the TIP are mostly funded with federal funds. However, some projects may be combined with state and local funds. The TIP contains a project listing that includes those projects funded within the four-year period covered by the TIP. The project listing consists of the following project groups:

- Federal and State funded highway projects
- Grouped Projects
- Federal and State funded transit projects.

The Victoria MPO's FY 2025- 2028 TIP identifies priority roadway and transit projects scheduled for implementation between October 2024 and September 2028. This TIP was developed by the Victoria Metropolitan Planning Organization (MPO) in cooperation with local governments, the Texas Department of Transportation (TxDOT), and local transportation agencies. The Victoria MPO developed the FY 2025-2028 TIP in accordance with the metropolitan planning requirements set forth in 23 CFR, Part 450, 49 CFR Part 613, the Fixing America's Surface Transportation (FAST) Act, and continued through the Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Legislation (BIL).

### *C. Federal Legislation & Requirements for the TIP*

There are various pieces of legislation that impact the development and implementation of the TIP. This section outlines the legislation that impacts the project selection and implementation process that the MPO must consider.

#### 1. SAFETEA-LU

The 2005 transportation legislation, Safe, Accountable, Flexible, Efficient Transportation Equity Act: A legacy for Users (SAFETEA-LU), required that MPOs provide for consideration of projects and strategies that will serve to advance eight (8) transportation-planning factors:

1. Support economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase safety of the transportation system for motorized and non-motorized users.
3. Increase security of the transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility of people and freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation; and
8. Emphasize the preservation of the existing transportation system.

#### 2. MAP-21

In 2012, Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) implemented a performance-based approach to transportation planning to help identify the effectiveness of transportation investments. Additionally, MAP-21 reinforced the eight planning factors listed in SAFETEA-LU by establishing seven (7) national performance goals to achieve the following:

1. **Safety** – to achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
2. **Infrastructure Condition** – to maintain the highway infrastructure asset system in a state of good repair.
3. **Congestion Reduction** – to achieve a significant reduction in congestion on the National Highway System (NHS).
4. **System reliability** – to improve the efficiency of the surface transportation system.
5. **Freight Movement and Economic Vitality** – to improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
6. **Environmental Sustainability** – to enhance the performance of the transportation system while protecting and enhancing the natural environment.
7. **Reduced Project delivery delays** – to reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

### 3. FAST Act & 23 CFR §450.306

MPOs, in cooperation with the State and public transportation operators are required to develop long-range plans and TIPs through a performance-driven, outcome-based approach to planning for metropolitan areas, ensuring that the transportation planning process will be continuous, cooperative, and comprehensive. MPO's must also provide for the consideration and implementation of projects, strategies, and services, that will address the ten (10) factors listed in the FAST Act, signed into law in 2015. The ten (10) federal transportation planning factors that the MPO must consider when selecting projects for the TIP:

1. Support economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase safety of the transportation system for motorized and non-motorized users.
3. Increase security of the transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility of people and freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation; and
8. Emphasize the preservation of the existing transportation system.
9. Improve the resiliency and reliability of the transportation system by reducing and mitigating storm water impacts of surface transportation; and
10. Enhance travel and tourism.

#### *D. Public Involvement Process*

The Victoria MPO's Public Participation Plan (PPP) outlines the MPO's compliance with the Federal requirements specified in MAP-21 and the FAST Act and continued BIL/IJA. The PPP was adopted by the Policy Advisory Committee on January 9, 2018, and is amended as needed. A summary of the public participation process used for the FY 2025- 2028 TIP is below.

- **Public Review and Comment Period:** **April 3, 2024- May 3, 2024**

This fulfills the PPP's requirement to hold a 30-day public review and comment period prior to approval and formal adoption of the FY 2025-2028 TIP by Policy Advisory Committee adoption.

- **Notice of Public Review and Comment Period:** **April 3, 2024**

A notice will be posted at Victoria City Hall, on the Victoria MPO's website, in the Victoria Advocate, and emailed to the MPO's distribution list notifying the public that the draft FY 2025- 2028 TIP is open for public comment & review.

- **Public Hearing:** **April 9, 2024**

This fulfills the PPP's requirement to accept public comment and hold a public hearing over the proposed draft prior to the plan's formal approval and adoption by the MPO's Policy Advisory Committee

### *E. Project Selection Process*

The project selection process for the TIP takes place through the MPO's current Metropolitan Transportation Plan (MTP) and through discussions with the Texas Department of Transportation (TxDOT) at regularly scheduled Policy Advisory Committee meetings. The following section will continue discussing the TIP project selection process, its relationship with the MPO's MTP and the TIP's project selection process in coordination with TxDOT.

#### 1. The MTP & the TIP

Projects are identified and selected from the Victoria MPO's long-range transportation plan, the MTP. Projects in the FY 2025- 2028 TIP were identified and prioritized in the MPO's 2045 MTP. The 2045 MTP prioritized projects using the following criteria:

- Safety,
- Resiliency,
- Reliability and preservation of the transportation system,
- Economic development,
- Efficient operations,
- Congestion,
- Multimodal development,
- Storm-water impacts,
- Local priorities and funding efficiencies, and
- Local impact.

#### *i. Updating the 2045 MTP & Development of the FY 2025- 2028 TIP*

As of drafting the FY 2025- 2028 TIP, the Victoria MPO is updating its MTP to the forecast year 2050. Projects from the 2045 MTP that have not been programmed or implemented will be reevaluated in the upcoming 2050 MTP Project Evaluation and Prioritization Processes. Therefore, transportation projects

will continue to be reevaluated with each MTP to ensure that they continue to meet the community's needs and priorities.

## 2. Project Selection Process for the TIP:

The Victoria MPO works closely with the TxDOT Yoakum District to identify potential highway projects, however project selection for the TIP is dependent on funding availability and does not always reflect the exact project ranking in the MTP. To ensure that the programmed projects in the TIP still address the needs and desires of the community, the Policy Advisory Committee discusses the list of projects often at MPO Policy Advisory Committee meetings, but at least on an annual basis.

Project selection for the TIP combines national and regional goals to ensure that the project continues to meet regional and local needs, as well as federal regulations. The 2045 MTP's Goals and Objectives are listed in Table 1, below.

Table 1

Goal	Objective
Work Towards Future I-69 Corridor Designation	Develop projects improving regional mobility by upgrading strategic corridors contributing to implementing the future I-69 Corridor through Victoria County.
Improve Safety & Security	Make traveling safer for all transportation system users and protect the transportation system from intentional harm or sabotage;
Increase Connections & Access	Provide a seamless transportation network for local and regional travel, ensuring east-west connectivity and access to jobs;
Reduce Congestion	Minimize time in which people traveling on roadways are delayed due to congested roadways;
Support Land Use Goals	Use transportation investments to shape how the community plans to grow and develop;
Encourage Environmental Stewardship & Resilience	Ensure transportation investments minimize negative impacts to the natural and human environment and ensure the region can bounce back from natural disasters and economic hardships;
Preserve Existing System	Maintain our existing transportation infrastructure and promote high-tech, cost-effective investments to manage the system;
Improve Public Transportation	Improve the existing public transportation system;
Encourage Cycling	Invest in transportation facilities that encourage the use of bicycles;
Encourage Walking	Invest in transportation facilities that encourage walking;
Enhance Economic Development	Make transportation investments that help move freight around the region and connect our region to other markets;
Guarantee Equitable Transportation Improvements	Make sure transportation investments are fair by both minimizing harm to and maximizing economic opportunity for traditionally underserved communities;
Promote Efficient System Management and Operation	Efficiency is promoted by improved system management, the preservation of the existing system, and the reduction in costs.

Using the goals and objectives from the 2045 MTP and the public input received, the project evaluation criteria was developed and used to rank and prioritize transportation projects for programming. The sixteen project evaluation criteria from the 2045 MTP are shown in Table 2, below.

Table 2

Project Evaluation Criteria
1. Improve Safety & Security
2. Improve Quality of Life
3. Reduce Congestion
4. Improve Access
5. Increase Connections
6. Support Land Use and Economic Development Goals
7. Preserves Right of Way (ROW)
8. Connects Modes of Travel
9. Promote Efficient System Management and Operation
10. Protect the Environment
11. Increase Multi-Modal Options and Energy Conservation
12. Improves System Resiliency and Reliability
13. Reduces or Mitigates Stormwater Impacts
14. Enhances Travel and Tourism
15. Cost Sharing
16. Project Readiness

### *F. Progress from FY 2023- 2026 TIP*

The Victoria MPO’s FY 2024- 2026 TIP listed three (3) individually listed highway projects, all scheduled to let for construction in FY 2023. Table 3, below, displays the information and progress on all three of the individually listed highway projects from the FY 2023- 2026 TIP.

Table 3

Project Name	CSJ Number	Project Limits	Project Description	Project Status	Total Project Cost
<b>Widen Loop 463 near Lone Tree Road</b>	2350-01-060	From BU 59T to Lone Tree Road on Loop 463	Add 2 lanes to Loop 463 for a 4-lane divided	Under Construction	\$30,804,542
<b>Capacity to US 77/ Loop 463</b>	2350-01-056	From FM 236 to BU 59-T on US 77	Add 2 lanes for a 4-lane divided highway	Under Construction	\$68,677,424
<b>Capacity to US 59</b>	0088-05-096	From BU59-T to BU 77S on US 59	Add 2 lanes for a 4-lane divided highway (future I-69 Corridor	Under Construction	\$14,228,547

## II. PERFORMANCE MEASURES

Federal legislation requires that State DOTs and MPOs carry out a performance-based transportation planning and programming process using the seven national goals outlined under MAP-21 and continued in the FAST Act. Performance-based transportation planning and programming results in tracking performance measures, setting data-driven targets for those measures, selecting projects to help meet those targets, developing plans, and monitoring, evaluating, and reporting progress towards those targets.

State DOTs are responsible for setting their own data-driven targets, however, MPOs can elect to establish their own or support the State DOT’s statewide target. The five (5) performance measures that State DOTs and MPOs are responsible for setting data-driven targets for are:

1. Safety,
2. Infrastructure Condition,
3. System Performance,<sup>1</sup>
4. Transit Asset Management, and
5. Transit Safety.

In the following section, the Victoria MPO’s adopted performance targets for safety, infrastructure condition, system performance, transit asset management, and transit safety will be reviewed. Furthermore, this section will discuss the projects’ anticipated impacts on the MPO’s regional transportation performance targets.

### A. Safety Performance Measure Targets

The Victoria MPO adopts safety performance targets, on an annual basis, no more than 180 days after TxDOT sets their targets. The Victoria MPO elects to support and adopt the safety performance measure targets established by TxDOT and published in the Highway Safety Improvement Program Annual Report. In January 2025, the Victoria MPO’s Policy Advisory Committee adopted TxDOT’s Safety Performance Measure Targets. The Victoria MPO’s 2024 Safety Performance Targets can be found in Table 4, below.

Table 4

Year	# of Fatalities (FARS/CRIS/ARF Data)	Rate of Fatalities (FARS/CRIS/ARF Data)	# of Serious Injuries (FARS/CRIS Data)	Serious Injury Rate (CRIS Data)	Total # of Non-Motorized Fatalities & Serious Injuries (FARS/CRIS Data)
2020	3,874	1.49	14,659	5.63	2,206
2021	4,486	1.70	19,434	7.35	2,628
2022	3,272	1.25	17,539	6.70	2,321
2023	3,159	1.20	17,819	6.77	2,340
2024	3,046	1.14	18,242	6.77	2,360
Target as a 5-year Average:	3,567	1.36	18,096	6.64	2,371
2025 Safety Performance Target:	3,046	1.14	17,062	6.39	2,357

<sup>1</sup> The Victoria MPO has no Interstate Lane miles and therefore has not adopted or reaffirmed System Performance Measure Targets since August 2021. However, this section will still detail the targets reaffirmed in August of 2021 for the Victoria MPO.

The targets identified in Table 4 were developed using a data-driven, collaborative process that aligns with the Highway Safety Improvement Program (HSIP) and the Highway Safety Plan (HSP). TxDOT, in partnership with local agencies, identifies and programs safety investments into the Highway Safety Improvement Program (HSIP). Projects selected for HSIP investment are based on crash history, roadway characteristics, and traffic calming or other infrastructure design countermeasures that address the type of crashes present. HSIP projects are design-based countermeasures that seek to actively reduce or eliminate traffic fatalities or serious injuries.

**1. Victoria MPO and Safety Performance**

Safety is a key criterion in the selection of projects for the Victoria MPO. The Policy Advisory Committee supports the planning and programming of projects that contribute to the achievement of significantly reducing or eliminating serious injuries or fatalities on roadways and the MPO’s established safety targets. Many of the projects listed in the MPO’s FY 2025- 2028 TIP support achieving the established targets for safety. To learn more about projects and their anticipated impacts to safety, see Appendix C, Supplemental Progress Report on Performance Measures

***B. Pavement and Bridge Performance Measures- Infrastructure Condition***

Every two (2) years the Victoria MPO adopts performance measures targets for infrastructure conditions, these targets measure the condition of pavement and bridge structures on and off the National Highway System (NHS). The pavement and bridge performance targets that the Victoria MPO elected to adopt were established by TxDOT for the years 2022- 2026. The Policy Advisory Committee adopted the pavement and bridge performance measure targets in April 2023; those targets are shown in Table 5 below.

Table 5

Federal Performance Measure	2022 Statewide Baseline	2024 Target	2026 Target
<b>Pavement on non-IH NHS</b>			
% in “good” condition	51.7%	45.5%	46.0%
% in “poor” condition	1.3%	1.5%	1.5%
<b>NHS Bridge Deck Condition</b>			
% in “good” condition	49.2%	48.5%	47.6%
% in “poor” condition	1.1%	1.5%	1.5%

**1. Victoria MPO and Infrastructure Condition Performance**

Infrastructure conditions, like pavement and bridge, are another key criterion in selection transportation projects for the FY 2025- 2028 TIP. While almost every construction project contributes to an increase in the percentage of pavement in “good” condition, specific projects that the MPO anticipate will directly contribute to achieving the 2024 and 2026 targets for pavement and bridge conditions, can be found in Appendix C.

### C. System Performance Measures Targets

System Performance Measures attempts to monitor and measure the congestion on interstate roadways through the travel time reliability index. As there are no interstate miles within the Victoria MPO’s planning area, the Victoria MPO is not required to adopt these performance measure targets, however, the MPO did originally adopt NHS travel time reliability measures in November 2018 and reaffirmed them in August 2021. Table 6, below, shows the previously adopted and affirmed system performance targets for the Victoria MPO.

Table 6

Performance Measure	2018 Statewide Baseline	2020 Condition	2022 Target (Original)	2022 Target (Updated)
<b>National Highway System Travel Time Reliability</b>				
IH Level of Travel Time Reliability	79.5%	81.2%	56.6%	70.0%
Non-IH Level of Travel Time Reliability	-	83.0%	55.0%	70.0%
Truck Travel Time Reliability	1.40	1.44	1.79	1.76

#### 1. Victoria MPO and System Performance Measure Targets

As there were no recent state targets related to system performance for non-interstate travel, the Victoria MPO has decided to demonstrate its support of the State DOTs efforts to reduce congestion and increase efficiency on the transportation system. Even though the Victoria MPO lacks interstate lane miles, congestion and congestion management are still vital components in project evaluation for the MTP.

### D. Transit Asset Management Performance Targets

The Transit Asset Management (TAM) Rule was developed by the Federal Transit Administration (FTA) to establish a strategic and systematic process of operating, maintaining, and improving public capital assets effectively through their entire life cycle. The TAM’s primary objective is to enhance safety, reduce maintenance costs, increase reliability, and improve performance. The TAM prioritizes funding based on the condition of transit assets, in order to maintain a “state of good repair.” The TAM performance targets are adopted annually by the MPO’s Policy Advisory Committee. Most recently reaffirmed in September 2023, the MPO’s TAM performance targets are listed in Table 7, below.

Table 7

Asset Class	Performance Measure	Target
Equipment	Age	85% of equipment should be scored between 2.5- 5.0 maintaining a State of Good Repair
Rolling Stock	Mileage	85% of vehicles should be scored between 2.5- 5.0 maintaining a State of Good Repair
Facilities	Condition	85% of facilities should be scored between 2.5- 5.0 maintaining a State of Good Repair

## 1. Victoria MPO and TAM Performance Targets

Public transit capital projects included in the TIP align with the TAM planning and targets setting processes undertaken by Victoria Transit in conjunction with the Victoria MPO. Investments are made in alignment with TAM plans with the intent of keeping public transit vehicles and facilities in a state of good repair and meeting transit safety targets. Most of the transit Projects listed in the FY 2025- 2028 TIP will almost certainly contribute to maintaining a state of good repair for Victoria Transit, and assist in achieving the established TAM performance Targets; further discussion on this can be found in Appendix C.

### *E. Transit Safety Performance Targets*

Public Transit Agency Safety Plans (PTASP) are a way for transit providers to monitor and improve the safety of their transit systems. A key component of the process is monitoring and establishing targets for four required performance measures:

- Fatalities: total number of reportable fatalities and rate per chosen interval of vehicle revenue miles by mode.
- Injuries: total number of reportable injuries and rate per chosen interval of vehicle revenue miles by mode.
- Safety Events: total number of reportable events and rate per chosen interval of vehicle revenue miles by mode.
- System Reliability: mean distance between major mechanical failures by mode.

Victoria Transit establishes and reports targets annually, and the Victoria MPO adopts or reaffirms them annually, too. The Transit Safety Performance Targets were last adopted in September 2023 and are shown in Table 8, below.

Table 8

Mode	Fatalities	Rate of Fatalities per 100,000 miles	Injuries	Rate of Injuries per 100,000 miles	Safety Events	Rate of Safety Events per 100,000 miles	Mean Distance Between Major Mechanical Failure
<b>Fixed Route (Bus)*</b>	0	N/A	2	0.55	22	6.04	44,412.44
<b>Demand Response*</b>	0	N/A	2	0.26	21	2.71	107,650.94
<b>Fixed Route (Commuter bus)</b>	0	N/A	1	0.31	6	1.88	79,672.05

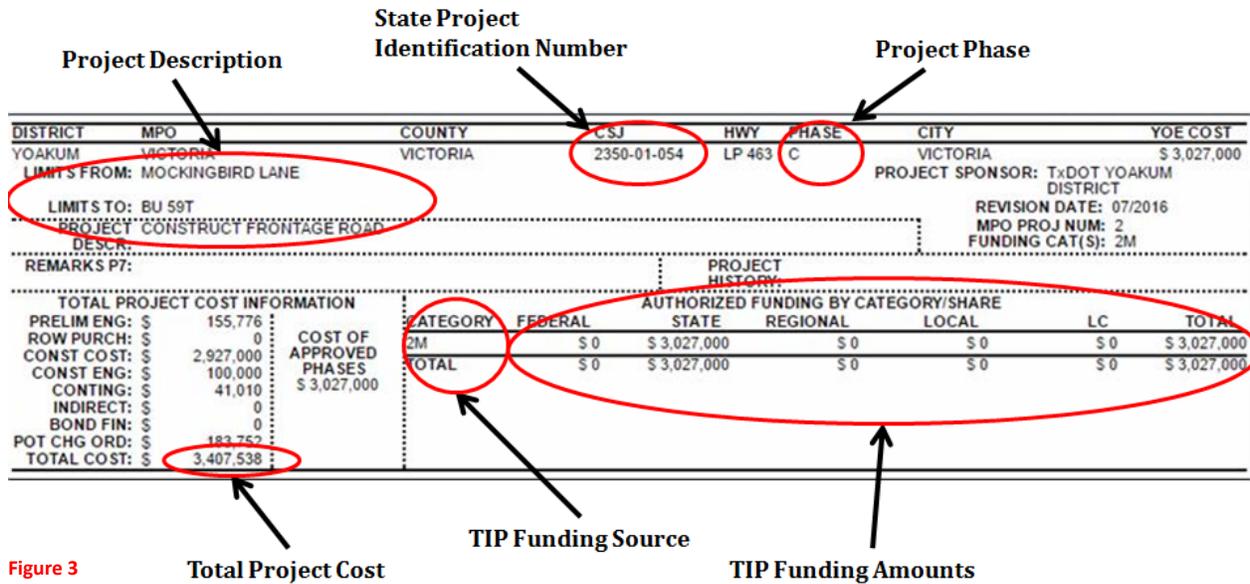
## 1. Victoria MPO and Transit Safety Performance Targets

Safety for all modes of transportation is a key criterion in project evaluation for the Victoria MPO. Victoria Transit establishes Transit Safety performance targets to maintain and improve safety for riders on Fixed, Demand Response, and Fixed Route Commuter routes within the Victoria MPO. Projects listed in the FY

### III. FEDERAL AND STATE FUNDED HIGHWAY PROJECTS

### A. Individual Highway Project Listings

Individual Highway project listings are provided in the format shown in Figure 2, below, along with other key project information.



### Definitions

**Fiscal Year**

The fiscal year indicated is the fiscal year in which the project is proposed to be let. Consistent with the State fiscal year, fiscal years in the TIP begin on September 1 and end on August 31 of the following year.

**Grouped Projects**

Projects that are not determined to be regionally significant and are grouped under one line item.

**Project Phases**

- Construction (C)
- Engineering (E)
- Right-of-way (R)
- Transfer (T)

**Total Project Cost**

In addition to the funding programmed in the TIP, an estimate of the total project cost is also provided. This estimate reflects all aspects of the project, including preliminary engineering, right-of-way, construction, construction engineering, contingencies, indirect, and bond costs.

**TIP Funding Source**

- Category 1: Preventative Maintenance and Rehabilitation
- Category 2: Metro & Urban Area Corridor Projects
- Category 3: Non-Traditionally Funded Transportation Projects
- Category 4: Statewide Connectivity Corridor Projects
- Category 5: Congestion Mitigation & Air Quality Improvement
- Category 6: Structures Replacement & Rehabilitation
- Category 7: Metropolitan Mobility & Rehabilitation
- Category 8: Safety
- Category 9: Transportation Enhancements
- Category 10: Supplemental Transportation Projects
- Category 11: District Discretionary
- Category 12: Strategic Priority

## 1. FY 2025

No Individually Listed Highway Projects are scheduled to let during this fiscal year.

## 2. FY 2026

No Individually Listed Highway Projects are scheduled to let during this fiscal year.

### 3. FY 2027

#### VICTORIA MPO - HIGHWAY PROJECTS FY 2027

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM	VICTORIA	VICTORIA	0842-03-037	2027	FM 236	C	VICTORIA	\$ 35,863,495	
<b>LIMITS FROM</b> US 77								<b>PROJECT SPONSOR</b> TxDOT	
<b>LIMITS TO</b> FM 622								<b>REVISION DATE</b> 07/2024	
<b>PROJECT</b> ADD 3 LANES TO CONVERT TO A 4-LANE FACILITY WITH A CONTINUOUS LEFT TURN LANE INC								<b>MPO PROJ NUM</b> 6	
<b>DESCR</b> LUDING WIDEN PAVEMENT, REALIGN OF ROADWAY, CONSTRUCT UNDIVIDED LANES, PLACEMENT OF ACP, UPGRADE STANDARD, AND PROPOSED DRAINAGE MODIFICATIONS								<b>FUNDING CAT(S)</b> 2	
<b>REMARKS</b> Project is Phase 1 of 2 projects. Related project C P7 SJ is 0842-03-042.				<b>PROJECT HISTORY</b> Project has been moved to FY 2027. (01/2024) Project has been split into two different phases (CSJ 0842-03-042), change in project limits and description, and reduce Cat 2 costs from \$41,731,199 to \$29,409,902. 03/2023					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b> \$	1,048,202	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b> \$	4,949,845		2	\$ 28,690,796	\$ 7,172,699	\$ 0	\$ 0	\$ 0	\$ 35,863,495
<b>CONSTR</b> \$	35,863,496		<b>TOTAL</b>	\$ 28,690,796	\$ 7,172,699	\$ 0	\$ 0	\$ 0	\$ 35,863,495
<b>CONST ENG</b> \$	1,335,648								
<b>CONTING</b> \$	121,525								
<b>INDIRECT</b> \$	652,084								
<b>BOND FIN</b> \$	0								
<b>PT CHG ORD</b> \$	200,000								
<b>TOTAL CST</b> \$	44,170,800								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM	VICTORIA	VICTORIA	0842-03-042	2027	FM 236	C	VICTORIA	\$ 20,337,444	
<b>LIMITS FROM</b> FM 622								<b>PROJECT SPONSOR</b> TxDOT	
<b>LIMITS TO</b> FM 237								<b>REVISION DATE</b> 07/2024	
<b>PROJECT</b> Add lane to convert to a 3-lane facility with a continuous left turn lane includ								<b>MPO PROJ NUM</b> 7	
<b>DESCR</b> ing widen pavement, median construction, realign of roadway, construct undivided lanes, placement of ACP, upgrade standard, and proposed drainage modifications.								<b>FUNDING CAT(S)</b> 2	
<b>REMARKS</b> Project is Phase 2 of 2 projects. Related project C P7 SJ is 0842-03-037				<b>PROJECT HISTORY</b>					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b> \$	943,967	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b> \$	0		2	\$ 16,269,955	\$ 4,067,489	\$ 0	\$ 0	\$ 0	\$ 20,337,444
<b>CONSTR</b> \$	20,337,444		<b>TOTAL</b>	\$ 16,269,955	\$ 4,067,489	\$ 0	\$ 0	\$ 0	\$ 20,337,444
<b>CONST ENG</b> \$	1,144,319								
<b>CONTING</b> \$	500,000								
<b>INDIRECT</b> \$	558,674								
<b>BOND FIN</b> \$	0								
<b>PT CHG ORD</b> \$	606,213								
<b>TOTAL CST</b> \$	24,090,617								

## 4. FY 2028

### VICTORIA MPO - HIGHWAY PROJECTS FY 2028

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM	VICTORIA	VICTORIA	0432-02-101	2028	SH 185	C		\$ 28,000,000	
<b>LIMITS FROM</b> 7th St.						<b>PROJECT SPONSOR</b> TxDOT			
<b>LIMITS TO</b> .1 Mile south of King Rd.						<b>REVISION DATE</b> 07/2024			
<b>PROJECT</b> Add Grade Separation Bridge, Including Widen Pavement, Realign of Roadway, Place						<b>MPO PROJ NUM</b> 18a			
<b>DESCR</b> ment of ACP, Upgrade Standard, Construct Interchange, and Proposed Drainage Modi						<b>FUNDING CAT(S)</b> 8			
<b>REMARKS</b> Phase 1 of 2 in MTP of this projects; related CSJ p						<b>PROJECT HISTORY</b>			
<b>P7</b> ase is 0497-05-044									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$ 1,514,358		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 0	<b>COST OF</b>	8	\$ 28,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,000,000
<b>CONSTR</b>	\$ 28,000,000	<b>APPROVED</b>	<b>TOTAL</b>	\$ 28,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,000,000
<b>CONST ENG</b>	\$ 1,554,535	<b>PHASES</b>							
<b>CONTING</b>	\$ 750,000	\$ 28,000,000							
<b>INDIRECT</b>	\$ 896,253								
<b>BOND FIN</b>	\$ 0								
<b>PT CHG ORD</b>	\$ 755,280								
<b>TOTAL CST</b>	\$ 33,470,426								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM	VICTORIA	VICTORIA	0497-05-044	2028	FM 616	C		\$ 2,000,000	
<b>LIMITS FROM</b> SH 185						<b>PROJECT SPONSOR</b> TxDOT			
<b>LIMITS TO</b> 1.10 Miles north of SH 185						<b>REVISION DATE</b> 07/2024			
<b>PROJECT</b> Add Grade Separation Bridge, Including Widen Pavement, Realign of Roadway, Place						<b>MPO PROJ NUM</b> 18b			
<b>DESCR</b> ment of ACP, Upgrade Standard, Construct Interchange, and Proposed Drainage Modi						<b>FUNDING CAT(S)</b> 8			
<b>REMARKS</b> Phase 2 of 2 in MTP of this project; related CSJ ph						<b>PROJECT HISTORY</b>			
<b>P7</b> ase is 0432-02-101									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$ 113,319		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 0	<b>COST OF</b>	8	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
<b>CONSTR</b>	\$ 2,000,000	<b>APPROVED</b>	<b>TOTAL</b>	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
<b>CONST ENG</b>	\$ 116,325	<b>PHASES</b>							
<b>CONTING</b>	\$ 50,000	\$ 2,000,000							
<b>INDIRECT</b>	\$ 67,066								
<b>BOND FIN</b>	\$ 0								
<b>PT CHG ORD</b>	\$ 62,640								
<b>TOTAL CST</b>	\$ 2,409,350								

i. *Projects the Victoria MPO Anticipate Programming Later in the FY 2025- 2028 TIP*

The Victoria MPO, in coordination with the TxDOT Yoakum District, will be requesting funding to program additional projects in FY 2028, but these projects cannot be listed in the FY 2025- 2028 TIP until the MPO can demonstrate fiscal constraint. The anticipated FY 2028 individually listed highway projects that are pending funding are listed in Appendix D.

**CSJ: 0089-01-093**

**Highway:** US 59

**Limits To:** 1.323 miles north of FM 1686

**Limits From:** .80 miles north of FM 444

**Project Description:** Upgrade to Rural Freeway Including Widen Pavement, Median Construction, Realign of Roadway, Interchange Improvements, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications

**CSJ: 0089-01-094**

**Highway:** US 59

**Limits To:** .146 miles north of FM 1686

**Limits From:** 1.323 miles north of FM 1686

**Project Description:** Upgrade to Rural Freeway Including Widen Pavement, Median Construction, Realign of Roadway, Interchange Improvements, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications

**CSJ: 0088-05-105**

**Highway:** US 59

**Limits To:** .75 miles south of FM 1686

**Limits From:** .146 miles north of FM 1686

**Project Description:** Upgrade to Rural Freeway Including Widen Pavement, Median Construction, Realign of Roadway, Interchange Improvements, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications

## IV. FEDERAL AND STATE FUNDED GROUPED PROJECTS

Definition of Grouped Projects for use in the STIP  
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952  5000-00-957  5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation [See Note 3].
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Note 3: Passing lanes include ""SUPER 2"" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan."

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.

*A. Grouped Project Listing*

CSJ	Highway	Limits From	Limits To	Project Description	Project Class	Authorized Amount	TIP Year
<b>0497-04-009</b>	FM 445	US 77	End of State Maintenance	Seal Coat	Seal Coat	\$94,161.00	2025
<b>0497-05-043</b>	FM 616	SH 185	Jackson C/L	Seal Coat	Seal Coat	\$1,489,587.00	2025
<b>0840-03-008</b>	FM 682	De Witt C/L	US 77	Seal Coat	Seal Coat	\$26,263.00	2025
<b>3063-01-013</b>	FM 1432	SH 185	End of State Maintenance	Seal Coat	Seal Coat	\$130,271.00	2025
<b>0144-01-075</b>	US 87	Goodwin St	North St	Upgrade Traffic Signals	Safety Improvement Projects	\$436,800.00	2025
<b>0370-05-055</b>	BU 77S	Rio Grande St	Airline St	Upgrade Traffic Signals	Safety Improvement Projects	\$873,600.00	2025
<b>0840-01-017</b>	FM 444	4.47 Mi S of US 59	4.51 Mi S of US 59	Safety Treat Fixed Objects	Safety Improvement Projects	\$608,400.00	2025
<b>0841-01-029</b>	FM 446	1.48 Mi S of US 59	2.87 Mi S of US 59	Safety Treat Fixed Objects	Safety Improvement Projects	\$139,360.00	2025
<b>0432-02-103</b>	SH 185	.34 miles S. of BU 59T	@ UPRR Underpass	Improve or replace outdated drainage pump systems that are critical for safety and operation of SH 185.	Culvert & Storm Drainage Work	\$1,300,000.00	2026
<b>2350-01-073</b>	US 77	US 87	Mallette St	Add Acceleration Lane	Freeway Operational Improvements	\$1.00	2025

CSJ	Highway	Limits From	Limits To	Project Description	Project Class	Authorized Amount	TIP Year
<b>2350-01-073</b>	US 77	US 87	Mallette St	Add Acceleration Lane	Freeway Operational Improvements	\$4,897,620.00	2025
<b>0913-27-092</b>	CLARK SCHOOL	Spring Creek	STR# B001-40-002&B001-40-001 Briggs Blvd	Replace Bridge and Approaches	Bridge Replacement	\$4,000,000.00	2026
<b>0913-27-102</b>	CR 151	Lower Mission Valley Road over Draw	STR# AA01-17-004	Replace Bridge and Approaches	Bridge Replacement	\$615,000.00	2026
<b>0913-27-097</b>	CR 27	At Draw	STR# AA01-02-001 (Cologne Rd)	Replace Bridge and Approaches	Bridge Replacement	\$473,000.00	2026
<b>0913-27-098</b>	CR 252	At Draw	STR# AA01-74-001 (Old Bloomington Rd)	Replace Bridge and Approaches	Bridge Replacement	\$473,000.00	2026
<b>0913-27-099</b>	CR 212	At Casa Blanca Creek	STR# AA02-30-002 (Tipton Rd)	Replace Bridge and Approaches	Bridge Replacement	\$572,000.00	2026
<b>0089-19-017</b>	US 87	BU 77S (Navarro St)	US 87 (Main St)	Upgrade and Install Sidewalks	Pedestrian, Sidewalks & Curb Ramps	\$421,200.00	2026
<b>0089-19-018</b>	BU 59T	US 87	Water St	Upgrade and Install Sidewalks	Pedestrian, Sidewalks & Curb Ramps	\$1,404,000.00	2026
<b>0370-05-054</b>	US 77	Northside Rd	LP 463	Upgrade and Install Sidewalks	Pedestrian, Sidewalks & Curb Ramps	\$2,246,400.00	2026

CSJ	Highway	Limits From	Limits To	Project Description	Project Class	Authorized Amount	TIP Year
0913-27-094	CR 252	Victoria Barge Canal	STR #AA02-82-001 (Dupont Rd)	Remove Bridge and Approaches	Bridge Maintenance	\$1,000,000.00	2026
0089-01-097	US 59	1.030 mi E FM 444-S	Treasure Oaks Rd	Seal Coat Frontage Road	Seal Coat	\$330,106.00	2026
0143-10-057	US 87	FM 447	BU 59	Seal Coat	Seal Coat	\$1,313,877.00	2026
0144-01-074	US 87	US 59	FM 1686	Seal Coat	Seal Coat	\$924,084.00	2026
0144-02-046	US 87	FM 1686	Calhoun C/L	Seal Coat	Seal Coat	\$968,246.00	2026
2350-01-071	US 77	BU 77S	Guadalupe River Bridge	Seal Coat Frontage Road only	Seal Coat	\$403,448.00	2026
2350-01-072	SL 463	Navarro St	BU 59-T	Seal Coat Frontage Roads	Seal Coat	\$523,796.00	2026
0840-05-023	FM 444	1.0 Mi N of US 59	2.40 Mi N of US 59	Realign Curve	Rehabilitation of Existing Road	\$4,341,600.00	2026
0143-10-058	US 87	Tropical Drive	BU 59T	Install Sidewalks	Pedestrian, Sidewalks & Curb Ramps	\$9,724,860.00	2027
0088-05-112	US 59	US 59 Near Spur 91	US 59 Near Spur 91	Seal Coat	Seal Coat	\$148,334.00	2027
0088-05-113	US 59	US 59 Frontage near Bus 59T	US 59 Frontage near Bus 59T	Seal Coat	Seal Coat	\$61,534.00	2027
0371-01-095	US 77	US 77 Frontage Rds Near Spur 91	US 77 Frontage Rds Near Spur 91	Seal Coat	Seal Coat	\$55,144.00	2027
0371-06-026	SS 91	SS 91 Frontage Rds	SS 91 Frontage Rds	Seal Coat	Seal Coat	\$42,955.00	2027
0515-02-006	FM 1090	US 87	Calhoun C/L	Seal Coat	Seal Coat	\$297,267.00	2027
0842-02-024	FM 447	FM 236	US 87	Seal Coat	Seal Coat	\$293,228.00	2027

CSJ	Highway	Limits From	Limits To	Project Description	Project Class	Authorized Amount	TIP Year
<b>2350-01-074</b>	US 77	Guadalupe River Bridge	FM 236	Seal Coat	Seal Coat	\$428,774.00	2027
<b>2350-01-075</b>	US 77	US 77 Frontage Rds Near BUS 59T	US 77 Frontage Rds Near BUS 59T	Seal Coat	Seal Coat	\$137,721.00	2027
<b>3509-01-008</b>	FM 1686	SH 185	End of State Maintenance	Seal Coat	Seal Coat	\$45,764.00	2027
<b>0088-05-114</b>	US 59	LP 463	BU 59T	PFC	Overlay	\$3,640,000.00	2027
<b>0089-01-098</b>	US 59	BU 59T	Jackson C/L	PFC	Overlay	\$15,288,000.00	2027
<b>0913-27-088</b>	CR 222	Old Highway Road at Draw	STR# AA02-41-003	Replace Bridge and Approaches	Bridge Replacement	\$660,000.00	2027
<b>0842-03-043</b>	FM 236	Dewitt C/L	BS 59T	Seal Coat	Seal Coat	\$1,071,245.00	2027
<b>0941-04-021</b>	FM 237	Dewitt C/L	FM 236	Seal Coat	Seal Coat	\$283,014.00	2027
<b>0088-04-071</b>	US 59	0.7 MI. South of BU 59T	BU 59T	Construct Direct Connector Including Widen Pavement, Median Construction, Realign of Roadway, Interchange Improvements, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications	Interchange (New or Reconstructed)	\$25,000,000.00	2028

CSJ	Highway	Limits From	Limits To	Project Description	Project Class	Authorized Amount	TIP Year
0088-04-071	US 59	0.7 MI. South of BU 59T	BU 59T	Construct Direct Connector Including Widen Pavement, Median Construction, Realign of Roadway, Interchange Improvements, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications	Interchange (New or Reconstructed)	\$35,171,437.00	2028

## V. FEDERAL AND STATE FUNDED TRANSIT PROJECTS

### A. Transit Project Listings

Transit project listings are organized by fiscal year and are provided in the format shown in Figure 3, below. Figure 3 further explains the key project information found in the FY 2025- 2028 Transit Project Listing.

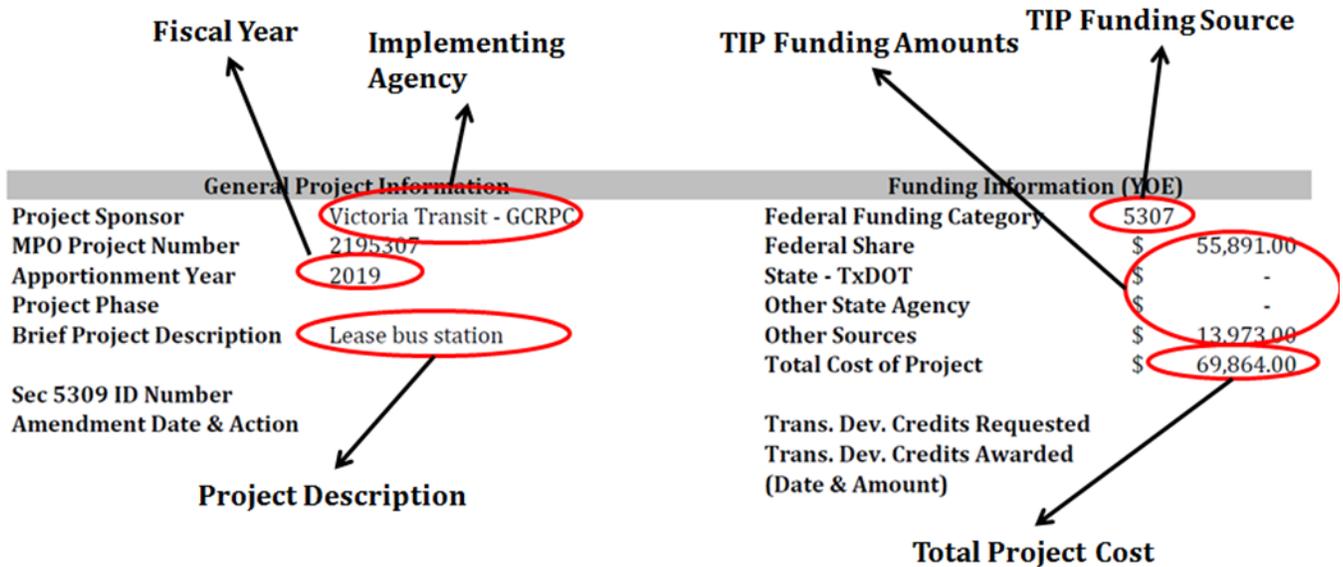


Figure 5

#### Definitions

Implementing Agency  
TIP Funding Sources

Transit Agency  
5307: Urbanized formula program  
5310: Seniors & Individuals with Disabilities Program  
5316: Job Access & Reverse Commute  
5317: New Freedom  
5337: State of Good Repair Program  
5339: Bus & Bus Facilities

# 1. FY 2025

## FY 2025 TRANSIT PROJECT DESCRIPTIONS VICTORIA MPO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit- GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc.)</b>	2255307A24	<b>Federal (FTA) Funds</b>	\$32,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	8,000
<b>Apportionment Year</b>	FY 2024	<b>Fiscal Year Cost</b>	<b>\$40,000</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$40,000
<b>Brief Project Description</b>	Lease Bus Station	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>	January 17, 2025- Approved via Resolution to apportion FY 24 funds to FY 25		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit- GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc.)</b>	2255307A24	<b>Federal (FTA) Funds</b>	\$86,025
		<b>State Funds from TxDOT</b>	13,505
		<b>Other Funds</b>	8,000
<b>Apportionment Year</b>	FY 2024	<b>Fiscal Year Cost</b>	<b>\$107,530</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$107,530
<b>Brief Project Description</b>	Preventative Maintenance	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>	January 17, 2025- Approved via Resolution to apportion FY 24 funds to FY 25		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit- GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc.)</b>	2255307A24	<b>Federal (FTA) Funds</b>	\$234,506
		<b>State Funds from TxDOT</b>	28,054
		<b>Other Funds</b>	17,976
<b>Apportionment Year</b>	FY 2024	<b>Fiscal Year Cost</b>	<b>\$280,536</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$280,536
<b>Brief Project Description</b>	Non-fixed Route ADA Paratransit Service	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>	January 17, 2025- Approved via Resolution to apportion FY 24 funds to FY 25		

## FY 2025 TRANSIT PROJECT DESCRIPTIONS

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit- GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc.)</b>	2255307A24	<b>Federal (FTA) Funds</b>	\$487,309
		<b>State Funds from TxDOT</b>	284,430
		<b>Other Funds</b>	202,879
<b>Apportionment Year</b>	<b>FY 2024</b>	<b>Fiscal Year Cost</b>	<b>\$974,618</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$974,618
<b>Brief Project Description</b>	Operating Assistance	<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N/A		
<b>Amendment Date &amp; Action</b>	January 17, 2025- Approved via Resolution to apportion FY 24 funds to FY 25		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit- GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc.)</b>	2255307	<b>Federal (FTA) Funds</b>	\$44,990
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	11,247
<b>Apportionment Year</b>	<b>FY 2025</b>	<b>Fiscal Year Cost</b>	<b>\$56,237</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$56,237
<b>Brief Project Description</b>	Lease Bus Station	<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N/A		
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit- GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc.)</b>	2255307	<b>Federal (FTA) Funds</b>	\$191,881
		<b>State Funds from TxDOT</b>	55,125
		<b>Other Funds</b>	64,062
<b>Apportionment Year</b>	<b>FY 2025</b>	<b>Fiscal Year Cost</b>	<b>\$311,068</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$311,068
<b>Brief Project Description</b>	Preventative Maintenance	<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N/A		
<b>Amendment Date &amp; Action</b>			

**FY 2025 TRANSIT PROJECT DESCRIPTIONS**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit- GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc.)</b>	2255307	<b>Federal (FTA) Funds</b>	\$271,831
		<b>State Funds from TxDOT</b>	17,640
		<b>Other Funds</b>	50,318
<b>Apportionment Year</b>	FY 2025	<b>Fiscal Year Cost</b>	<b>\$339,789</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Non-fixed Route ADA Paratransit Service	<b>Total Project Cost</b>	\$339,789
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit- GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc.)</b>	2255307	<b>Federal (FTA) Funds</b>	\$859,555
		<b>State Funds from TxDOT</b>	320,723
		<b>Other Funds</b>	570,724
<b>Apportionment Year</b>	FY 2025	<b>Fiscal Year Cost</b>	<b>\$1,751,002</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Operating Assistance	<b>Total Project Cost</b>	\$1,751,002
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit- GCRPC	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information (reference number, etc.)</b>	2255339	<b>Federal (FTA) Funds</b>	\$308,345
		<b>State Funds from TxDOT</b>	
		<b>Other Funds</b>	
<b>Apportionment Year</b>	FY 2025	<b>Fiscal Year Cost</b>	<b>\$308,345</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Replace Bus <30ft	<b>Total Project Cost</b>	\$308,345
		<b>Trans. Dev. Credits Requested</b>	\$47,250
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

## 2. FY 2026

### FY 2026 TRANSIT PROJECT DESCRIPTIONS VICTORIA MPO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit- GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc.)</b>	2265307	<b>Federal (FTA) Funds</b>	\$47,240
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	11,812
<b>Apportionment Year</b>	FY 2026	<b>Fiscal Year Cost</b>	<b>\$59,052</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$59,052
<b>Brief Project Description</b>	Lease Bus Station	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit- GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc.)</b>	2265307	<b>Federal (FTA) Funds</b>	\$201,475
		<b>State Funds from TxDOT</b>	57,881
		<b>Other Funds</b>	67,265
<b>Apportionment Year</b>	FY 2026	<b>Fiscal Year Cost</b>	<b>\$326,621</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$326,621
<b>Brief Project Description</b>	Preventative Maintenance	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit- GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc.)</b>	2265307	<b>Federal (FTA) Funds</b>	\$285,423
		<b>State Funds from TxDOT</b>	18,522
		<b>Other Funds</b>	52,833
<b>Apportionment Year</b>	FY 2026	<b>Fiscal Year Cost</b>	<b>\$356,778</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$356,778
<b>Brief Project Description</b>	Non-fixed Route ADA Paratransit Service	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2026 TRANSIT PROJECT DESCRIPTIONS**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit- GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc.)</b>	2265307	<b>Federal (FTA) Funds</b>	\$902,532
		<b>State Funds from TxDOT</b>	336,759
		<b>Other Funds</b>	599,260
<b>Apportionment Year</b>	FY 2026	<b>Fiscal Year Cost</b>	<b>\$1,838,551</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$1,838,551
<b>Brief Project Description</b>	Operating Assistance	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit- GCRPC	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information (reference number, etc.)</b>	2265339	<b>Federal (FTA) Funds</b>	\$323,763
		<b>State Funds from TxDOT</b>	
		<b>Other Funds</b>	
<b>Apportionment Year</b>	FY 2026	<b>Fiscal Year Cost</b>	<b>\$323,763</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$323,763
<b>Brief Project Description</b>	Replace Bus <30ft	<b>Trans. Dev. Credits Requested</b>	\$49,613
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

### 3. FY 2027

#### FY 2027 TRANSIT PROJECT DESCRIPTIONS VICTORIA MPO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit- GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc.)</b>	2275307	<b>Federal (FTA) Funds</b>	\$49,602
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	12,403
<b>Apportionment Year</b>	FY 2027	<b>Fiscal Year Cost</b>	<b>\$62,005</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$62,005
<b>Brief Project Description</b>	Lease Bus Station	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit- GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc.)</b>	2275307	<b>Federal (FTA) Funds</b>	\$211,549
		<b>State Funds from TxDOT</b>	60,775
		<b>Other Funds</b>	70,628
<b>Apportionment Year</b>	FY 2027	<b>Fiscal Year Cost</b>	<b>\$342,952</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$342,952
<b>Brief Project Description</b>	Preventative Maintenance	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit- GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc.)</b>	2275307	<b>Federal (FTA) Funds</b>	\$299,693
		<b>State Funds from TxDOT</b>	19,448
		<b>Other Funds</b>	55,475
<b>Apportionment Year</b>	FY 2027	<b>Fiscal Year Cost</b>	<b>\$374,616</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$374,616
<b>Brief Project Description</b>	Non-fixed Route ADA Paratransit Service	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2027 TRANSIT PROJECT DESCRIPTIONS**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit- GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc.)</b>	2275307	<b>Federal (FTA) Funds</b>	\$947,659
		<b>State Funds from TxDOT</b>	353,597
		<b>Other Funds</b>	629,223
<b>Apportionment Year</b>	FY 2027	<b>Fiscal Year Cost</b>	<b>\$1,930,479</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$1,930,479
<b>Brief Project Description</b>	Operating Assistance	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit- GCRPC	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information (reference number, etc.)</b>	2275339	<b>Federal (FTA) Funds</b>	\$339,952
		<b>State Funds from TxDOT</b>	
		<b>Other Funds</b>	
<b>Apportionment Year</b>	FY 2027	<b>Fiscal Year Cost</b>	<b>\$339,952</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$339,952
<b>Brief Project Description</b>	Replace Bus <30ft	<b>Trans. Dev. Credits Requested</b>	\$52,094
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0

**Amendment Date & Action**

## 4. FY 2028

### FY 2028 TRANSIT PROJECT DESCRIPTIONS VICTORIA MPO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit- GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc.)</b>	2285307	<b>Federal (FTA) Funds</b>	\$52,082
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	13,023
<b>Apportionment Year</b>	FY 2028	<b>Fiscal Year Cost</b>	<b>\$65,105</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$65,105
<b>Brief Project Description</b>	Lease Bus Station	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit- GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc.)</b>	2285307	<b>Federal (FTA) Funds</b>	\$222,126
		<b>State Funds from TxDOT</b>	63,814
		<b>Other Funds</b>	74,159
<b>Apportionment Year</b>	FY 2028	<b>Fiscal Year Cost</b>	<b>\$360,099</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$360,099
<b>Brief Project Description</b>	Preventative Maintenance	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit- GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc.)</b>	2285307	<b>Federal (FTA) Funds</b>	\$314,678
		<b>State Funds from TxDOT</b>	20,420
		<b>Other Funds</b>	58,249
<b>Apportionment Year</b>	FY 2028	<b>Fiscal Year Cost</b>	<b>\$393,347</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$393,347
<b>Brief Project Description</b>	Non-fixed Route ADA Paratransit Service	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2028 TRANSIT PROJECT DESCRIPTIONS**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit- GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc.)</b>	2285307	<b>Federal (FTA) Funds</b>	\$995,042
		<b>State Funds from TxDOT</b>	371,277
		<b>Other Funds</b>	660,684
<b>Apportionment Year</b>	FY 2028	<b>Fiscal Year Cost</b>	<b>\$2,027,003</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$2,027,003
<b>Brief Project Description</b>	Operating Assistance	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit- GCRPC	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information (reference number, etc.)</b>	2285339	<b>Federal (FTA) Funds</b>	\$356,950
		<b>State Funds from TxDOT</b>	
		<b>Other Funds</b>	
<b>Apportionment Year</b>	FY 2028	<b>Fiscal Year Cost</b>	<b>\$356,950</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$356,950
<b>Brief Project Description</b>	Replace Bus <30ft	<b>Trans. Dev. Credits Requested</b>	\$54,699
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

## VI. FINANCIAL SUMMARY



A. Highway Financial Summary

Victoria MPO

FY 2025 - 2028 Transportation Improvement Program

Funding by Category

Funding Category	Description	FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025 - 2028	
		TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan & Urban Area Corridor Projects	\$0	\$14,989,572	\$0	\$17,290,164	\$56,200,939	\$15,804,477	\$0	\$8,116,727	\$56,200,939	\$56,200,940
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 R	Rail-Highway Crossing Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$30,000,000	\$28,000,000	\$30,000,000	\$30,000,000
9	TA Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CRBN	Carbon Reduction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 EN	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 (Safety)	Safety (District Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 SP	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$14,989,572</b>	<b>\$0</b>	<b>\$17,290,164</b>	<b>\$56,200,939</b>	<b>\$17,804,477</b>	<b>\$30,000,000</b>	<b>\$36,116,727</b>	<b>\$86,200,939</b>	<b>\$86,200,940</b>

Funding Participation Source

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$0	\$0	\$44,960,751	\$30,000,000	\$74,960,751
State	\$0	\$0	\$11,240,188	\$0	\$11,240,188
Local Match	\$0	\$0	\$0	\$0	\$0
Statewide Budget PE	\$0	\$0	\$0	\$0	\$0
Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,200,939</b>	<b>\$30,000,000</b>	<b>\$86,200,939</b>

**B. Transit Financial Summary**

**Transit Financial Summary  
Victoria Metropolitan Planning Organization  
FY 2025- 2028 Transportation Improvement Program**

Current as of Jan. 2025

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2025			FY 2026			FY 2027			FY 2028		
		Federal	State/Other	Total									
1	Sec. 5307 - Urbanized Formula >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$2,208,097	\$1,652,683	\$3,860,780	\$1,436,670	\$1,144,332	\$2,581,002	\$1,508,503	\$1,201,550	\$2,710,053	\$1,583,928	\$1,261,628	\$2,845,556
3	Sec. 5309 - Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Other FTA	\$308,345	\$0	\$308,345	\$323,763	\$0	\$323,763	\$339,952	\$0	\$339,952	\$54,699	\$0	\$54,699
13	Regionally Significant or Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funds</b>		<b>\$2,516,442</b>	<b>\$1,652,683</b>	<b>\$4,169,125</b>	<b>\$1,760,433</b>	<b>\$1,144,332</b>	<b>\$2,904,765</b>	<b>\$1,848,455</b>	<b>\$1,201,550</b>	<b>\$3,050,005</b>	<b>\$1,638,627</b>	<b>\$1,261,628</b>	<b>\$2,900,255</b>
Transportation Development Credits Requested													
Awarded													

All Figures in Year of Expenditure (YOE) Dollars

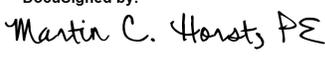
Transit Programs		FY 2025-2028 Total		
		Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$6,737,198	\$5,260,193	\$11,997,391
3	Sec. 5309 - Discretionary	\$0	\$0	\$0
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$0	\$0	\$0
5	Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0
6	Sec. 5316 - JARC >200K	\$0	\$0	\$0
7	Sec. 5316 - JARC <200K	\$0	\$0	\$0
8	Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0
9	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0
10	Sec. 5317 - New Freedom <200K	\$0	\$0	\$0
11	Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0
12	Other FTA	\$1,026,759	\$0	\$1,026,759
13	Regionally Significant or Other	\$0	\$0	\$0
<b>Total Funds</b>		<b>\$7,763,957</b>	<b>\$5,260,193</b>	<b>\$13,024,150</b>
Transportation Development Credits Requested				
Awarded				

## VII. APPENDIX A: SELF-CERTIFICATION

### A. MPO Self-Certification

In accordance with 23 Code of Federal Regulations (CFR) part 450.334, the Texas Department of Transportation and the Victoria Metropolitan Planning Organization for the Victoria urbanized area(s) hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 United States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C – Metropolitan Transportation Planning and Programming;
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

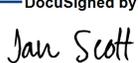
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 894AD332139E48D...

District  
 Texas Department of Transportation

Martin Horst, P.E.  
 District Engineer

5/23/2024

Date

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 55980045E0A0419...

Metropolitan Planning Organization  
 Policy Advisory Committee Chairperson

Jan Scott  
 Chairperson

5/24/2024

Date

# VIII. APPENDIX B: PUBLIC INVOLVEMENT DOCUMENTATION

## A. FY 2025-2028 TIP Public Involvement Documentation

# VICTORIA ADVOCATE CLASSIFIEDS 361.574.1234

victoriaadvocate.com/classifieds

**TRANSPORTATION**

**TRUCKS**

**HARTMAN'S AUTO SALES**

**BUY - SELL - TRADE**

Since 1964. 361-575-1009

**LEGAL NOTICES**

**LEGAL NOTICES**

**GARAGE SALES**

**ESTATE SALES**

**HOMES YOU'LL LOVE**

**AVISO VICTORIA MPO FY 2025-2028 TIP PERIODO DE COMENTARIOS PÚBLICOS DE 30 DÍAS A PARTIR DEL 3 DE ABRIL DE 2024 Y AVISO DE AUDIENCIAS PÚBLICAS**

El Programa de Mejoras de Transporte (MPO) FY 2025- 2028 de la Organización de Planificación Metropolitana de Victoria (TIP) estará disponible para revisión/comentario de los ciudadanos a partir del miércoles, 3 de abril hasta el martes, 14 de mayo de 2024. Copias de la FY 2028-2028 TIP estarán disponibles en la oficina de Servicios de Desarrollo de la Ciudad de Victoria, ubicado en 700 Main Center, Suite 129 y colocado en el sitio web de la Ciudad en [www.victoriabx.gov/738/Victoria-MPO](http://www.victoriabx.gov/738/Victoria-MPO). Para obtener ayuda en la obtención de una copia o para obtener más información, por favor llame a Maggie Bergeron al 361-485-3360.

El FY 2025- 2028 TIP es un programa de transporte de cuatro años que identifica todos los proyectos de carreteras y de tránsito prioritarios financiados por el gobierno federal que ocurren dentro del área de planificación de Victoria MPO desde el 1 de octubre de 2023 hasta el 30 de septiembre de 2028.

Se llevará a cabo una audiencia pública inicial sobre el borrador del FY 2025- 2028 TIP como es requerido por 23 CFR § 450.326(b), el martes, 9 de abril de 2024, a las 2:00 p.m. en Room 205, 702 N. Main St. Victoria, Texas. Una segunda y última audiencia pública se llevará a cabo en el FY 2025- 2028 TIP el martes, 14 de mayo de 2024, antes de la aprobación final y la adopción. Se anima a todas las partes interesadas a asistir o presentar comentarios.

Los comentarios deben presentarse por escrito e incluir el nombre completo y la dirección física del remitente. Los comentarios pueden enviarse electrónicamente a [mbergeron@victoriabx.gov](mailto:mbergeron@victoriabx.gov) o por correo a: **City of Victoria's Development Services Department, P.O. BOX 1758, Victoria, TX 77901-1758**. Todos los comentarios se incluirán en la FY final 2025- 2028 TIP Después de que el periodo de comentario público haya expirado el FY 2025- 2028 TIP Final se presentará al Departamento de Transporte de Texas, la Administración Federal de Carreteras, y la Administración Federal de Tránsito en o antes del 1 de julio de 2024.

**LEGAL NOTICES**

**LEGAL NOTICE**

An application has been made with the Texas Alcoholic Beverage Commission for a Mixed Beverage (MB) and Late Hours Certificate(LH) by Michelle Castellanos dba Beer Thirty, to be located at 1507-A East Juan Linn St., Victoria, Victoria County, Texas. Michelle Castellanos, Owner.

**NOTICE OF PUBLIC SALE**

Airline Storage under the provisions of Chapter 59 of the Texas Property Code shall conduct a public sale of property to satisfy a landlord's lien. Unit items sold for cash to the highest bidder. A cleanup deposit is required. All contents must be removed immediately. Seller has the right to not accept any bid and withdraw property from sale.

Public Sale will be held at Airline Storage 1709 Beauvoir Ln, Victoria, TX 77901 on Saturday, April 20, 2024 at 9:30AM.

Property includes the contents of the following tenants: 1-Mark Flores; Camping tents, bed frame, propane burner, mini fridge, microwave, pole saw, charcoal grill, saw horse, wooden homemade boxes, fishing poles with reels, hardy board and miscellaneous items. 2-Hermilia Hoist; washer, dryer, bicycle, metal outdoor round table with chairs, miscellaneous furniture, clothes, pictures, wall decor, boxes, totes and trash. 3-Mariadel Marquez; medium size gun safe, pots, pans, fishing

**NOTICE VICTORIA MPO FY 2025-2028 TIP 30-DAY PUBLIC COMMENT PERIOD COMMENCING APRIL 3, 2024 AND NOTICE OF PUBLIC HEARINGS**

The Victoria Metropolitan Planning Organization's (MPO) FY 2025- 2028 Transportation Improvement Program (TIP) will be available for citizen review/comment beginning Wednesday, April 3 through Tuesday, May 14, 2024. Copies of the FY 2028-2028 TIP will be available at the City of Victoria's Development Services office, located at 700 Main Center, Suite 129 and placed on the City's website at [www.victoriabx.gov/738/Victoria-MPO](http://www.victoriabx.gov/738/Victoria-MPO). For assistance in obtaining a copy or for more information, please call Maggie Bergeron at 361-485-3360.

The FY 2025- 2028 TIP is a four-year transportation program that identifies all federally funded roadway and transit projects occurring within the Victoria MPO's planning area between October 1, 2023, to September 30, 2028.

An initial public hearing will be held on the Draft FY 2025- 2028 TIP as is required per 23 CFR § 450.326(b), on Tuesday, April 9, 2024, at 2:00 p.m. in Room 205, 702 N. Main St. Victoria, Texas. A second and final public hearing will be held on the FY 2025- 2028 TIP on Tuesday, May 14, 2024, prior to final approval and adoption. All interested parties are encouraged to attend or submit comments.

Comments must be submitted in writing and should include the sender's full name and physical address. Comments may be sent electronically to [mbergeron@victoriabx.gov](mailto:mbergeron@victoriabx.gov) or by mail to: **City of Victoria's Development Services Department, P.O. BOX 1758, Victoria, TX 77901-1758**. All comments will be included in the final FY 2025- 2028 TIP After the public comment period has expired the Final FY 2025- 2028 TIP will be submitted to the Texas Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration on or before July 1, 2024.

**LOOK!**

**COMMUNITY WIDE GARAGE SALE QUAIL CREEK**

**AREA WIDE GARAGE SALES QUAIL CREEK**

Sat. April 6, 2024

7:00 AM - 3:00 PM

\*\*\*\*\*

Blue Jay Loop: 104, 310, 315, 317

Bluebird: 112, 208, 209, 223

Chaparral: 507

Chukar: 801

Dove: 607

Duck: 806

Falcon: 210

Golden Eye: 341, 450

Grouse: 111, 153

Owl: 204

Pheasant: 311, 415, 715

Quail Creek: 318, 407, 513, 601, 712

Redbird: 208

Sandpiper: 118

Sparrow: 102, 202, 210, 212, 215

Whitewing: 708

**GARAGE SALE**

**196 DONNA DR.**

**Fri. & Sat. 8am -3pm**

2013 Harley Davidson motorcycle, pocket knives, firearms, ammo, vintage dresser, tools, playpen, outdoor furniture, kitchenware, and much more!

**GARAGE SALE**

**401 ROSEWOOD DR. (Victoria)**

**THURS., 8-6 & FRI., 8-2**

**ESTATE SALE**

**620 N. GOHMERT ST. YORKTOWN, TX**

Date/Time: Friday 4/5, Saturday 4/6 9:00 to 6:00

Vintage items, tools (hand, power, gardening), appliances, kitchen accessories, furniture, electronics, media (CD-ROM, DVD, LP's), miscellaneous items

**MAKE AN OFFER ESTATE SALE**

**ONE DAY ONLY Saturday April 6th 9:00AM**

**1624 FM 444 SOUTH INEZ**

Fishing gear & tackle salt/fresh/off shore. All sorts of building materials, reclaimed wood/windows/doors/flooring, tubs, sinks, fencing, poles, concrete troughs. Plumbing, electrical, gardening, old tractor, implements. Trailers, boats, motors, vehicles, old lawn mowers, propane tanks. Kitchen, huge old farm table, Burn coffee maker, stainless grinder, furniture, wood chairs, refrigerator. New pan compressor, Dewalt compound miter, tools, tools...and more tools.

**Wear your BOOTS. Bring loading HELP. PROPERTY NOT SAFE FOR CHILDREN PICKERS HEAVEN!**

**VICTORIA**

**garage/yard sale**

**210 Amberglow court**

**Saturday only 4/6/24**

come check out 2 Thrifty Chicks items. Lots of gently used upscale clothing at very reasonable prices. shoes and purses to match. Some new with tags. Household and general items also available. Futon and Ranch Hand grill guard on site.

**Garage Sale**

**301 Westbrook Dr**

**Saturday, April 6th - 8:00am - 2:00pm**

**Garage Sale** - twin beds, furniture, boys clothes, ladies and men clothes, Wrangler jeans, dumbbells, shoes/boots, household items, home decor, and much more!

**Neighborhood Garage Sale**

**5506 Country Club Dr**

**Saturday 8am to 3pm**

**Multi family garage sale!** Furniture, Elliptical machine, Home decor & misc.

**EQUAL HOUSING OPPORTUNITY**

All Real Estate ads in this newspaper are subject to the Federal Fair Housing Act of 1968 which makes it illegal to advertise any preference, limitation, or discrimination based on race, color, religion, sex, handicap, familial status, or national origin, or an intention to make such preference limitation or discrimination.

This newspaper will not knowingly accept any advertising for real estate which is in violation of the law. Our readers are hereby informed that all dwellings advertised in this newspaper are available on an equal opportunity basis.

To complain of discrimination call HUD toll free 1-800-669-9777

**REAL ESTATE**

**HOMES FOR SALE**

**SELLING property?**

Do not pay any fees until it is sold. For free information about avoiding time shares and real estate scams, write the Federal Trade Commission at Washington, D.C., 20580 or call the National Fraud Information Center 1-800-876-7060.

**ACREAGE**

**FSBO. 5 ac.** tract. Owner finance available. Off Hwy. 77 S. Just outside Victoria, TX city limits. 361-218-9212

**REAL ESTATE**



# MINUTES

## Victoria Metropolitan Planning Organization Meeting

2:00 PM - Tuesday, April 9, 2024

702 N. Main St, Rm. 205, Victoria, TX, 77901

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The Victoria Metropolitan Planning Organization of the City of Victoria was called to order on Tuesday, April 9, 2024, at 2:00 PM, in the 702 N. Main St, Rm. 205, Victoria, TX, 77901, with the following members present:

**PRESENT:**

- City of Victoria Councilmember, Jan Scott
- Victoria County Commissioner, Danny Garcia
- City of Victoria Director of Public Works, Ken Gill, P.E.
- Port of Victoria Executive Director, Sean Stibich
- City of Victoria Councilmember, Mark Loffgren
- TxDOT Yoakum District Engineer, Martin Horst, P.E.
- TxDOT Victoria Area Engineer, Clayton Harris, P.E.
- Victoria County Commissioner, Jason Ohrt

**EXCUSED:**

- City Manager, Jesús A. Garza
- Victoria Regional Airport Executive Director, Vinicio Llerena

**1. CALL TO ORDER:**

- 1.1. Call to Order  
The meeting was called to order at 2:00 pm.
- 1.2. Welcome to the Public

**2. CITIZEN COMMUNICATION:**

None

**3. APPROVAL OF MINUTES:**

**Action Item**

- 3.1. A motion was made by Mark Loffgren to approve the minutes and seconded by Danny Garcia. The Committee approved the minutes of the February 13, 2024 meeting.

**4. ACTION ITEMS WITH A PUBLIC HEARING:**

- 4.1. **Consider the Approval of Resolution 2024-06 Adopting the Proposed Updates to the Public Participation Plan (PPP)**

Maggie Bergeron gave a presentation on the proposed updates to the Public Participation Plan (PPP) and recommended approving the updates. Jan Scott opened the public hearing. There

being no one present who wished to comment, the public hearing was closed. A motion was made by Ken Gill to approve the proposed updates to the PPP and was seconded by Mark Loffgren. The Committee approved the motion and the motion carried.

**5. ITEMS WITH A PUBLIC HEARING:**

**5.1. Presentation of the Draft FY 2025 Unified Planning Work Program (UPWP)**

Maggie Bergeron gave a presentation of the draft FY 2025 Unified Planning Work Program (UPWP). The Draft UPWP is required to be open for public comment and review for, at least 30-days prior to formal adoption and Committee approval, and at least one public hearing must be held on the draft UPWP, per the MPO's PPP. Jan Scott opened the public hearing. There being no one present who wished to comment, the public hearing was closed. No formal action was taken.

**5.2. Presentation of the Draft FY 2025- 2028 Transportation Improvement Program (TIP)**

Maggie Bergeron gave a presentation of the Draft FY 2025- 2028 Transportation Improvement Program (TIP). The draft TIP is required to be open for a 30-day public comment and review period, and must hold, at least, one public hearing before the final adoption and approval by the Committee. Jan Scott opened the public hearing. There being no one present who wished to comment, the public hearing was closed. No formal action was taken.

**6. MPO ADMINISTRATOR REPORTS:**

**6.1. Victoria Transit Route Study Update**

Maggie Bergeron gave an update on the Victoria Transit Route Study. The Golden Crescent Regional Planning Commission (GCRPC) are doing a route study of the entire COG region, to cover both the small urban transit system, Victoria Transit, and rural areas of the County. There will be a project kick off meeting April 23, 2024 with a project timeline of about six months until the final report will be ready. More project updates will be provided as the project moves forward.

**7. TRANSPORTATION PROGRAM REPORTS**

**7.1. Victoria Transit**

Victoria Transit provided additional information on the Victoria Transit Route Study.

**7.2. Victoria Regional Airport**

The airport received a grant to upgrade equipment and are currently accepting bids for this project.

**7.3. Port of Victoria**

Sean Stibich said the Port will be breaking ground on a new project towards the end of May.

**7.4. City of Victoria**

Excavation will begin in the northbound lanes beginning next week on the Crestwood project. The Mill/Overlay project has been awarded, and the Ben Wilson project is complete, and the roadway is now open.

**7.5. Highway Report**

The US 59 project from US 87- SH 185 is moving right along. The contractor is almost complete with paving, they are still rehabbing the bridge deck, and the hot mix should be complete by the end of the week. SH 185 Northbound Reconstruction project will begin in the next few weeks.

The Hot Mix project from US 59 to Navarro will start this summer. The Loop 463 bridge widening project is about to start Phase 2. Project is projected to be complete in the spring of 2025.

**8. ITEMS FROM MPO MEMBERS**

An email should be going out soon regarding Stakeholder interviews.

**9. ADJOURNMENT**

Jan Scott adjourned the meeting at 2:36 PM.



# MINUTES

## Victoria Metropolitan Planning Organization Meeting

2:00 PM - Tuesday, May 14, 2024

702 N. Main St, Rm. 205, Victoria, TX, 77901

---

The Victoria Metropolitan Planning Organization of the City of Victoria was called to order on Tuesday, May 14, 2024, at 2:00 PM, in the 702 N. Main St, Rm. 205, Victoria, TX, 77901, with the following members present:

**PRESENT:**

- City of Victoria Councilmember, Jan Scott
- Victoria County Commissioner, Danny Garcia
- City of Victoria City Manager Jesús A. Garza
- City of Victoria Director of Public Works, Ken Gill, P.E.
- Victoria Regional Airport Executive Director, Vinicio Llerena
- City of Victoria Councilmember, Mark Loffgren
- Victoria County Commissioner, Jason Ohrt

**EXCUSED:**

- Port of Victoria Executive Director, Sean Stibich
- TxDOT Yoakum District Engineer, Martin Horst, P.E.
- TxDOT Victoria Area Engineer, Clayton Harris, P.E.

**1. CALL TO ORDER:**

- 1.1. Call to Order  
The meeting was called to order at 2:09 pm.
- 1.2. Welcome to the Public

**2. CITIZEN COMMUNICATION:**

None

**3. CONSENT AGENDA:**

*All consent agenda items listed are considered to be routine by the Policy Advisory Committee and will be enacted by one motion. There will be no separate discussion of these items unless a Policy Advisory Committee Member so requests, in which event the item will be removed from the consent agenda and considered after the remainder of the consent agenda. Information concerning consent agenda items is available for public review.*

- 3.1. Consider the Approval of the April 9, 2024 Meeting Minutes  
A motion was made by Lenny Llerna to approve items Consent Agenda Items 3.1, 3.3, and 3.3 and by Mark Loffgren seconded the motion. The Committee approved the motion and the motion carried.
- 3.2. Consider the Approval of Resolution 2024-07 Adopting the FY 2025 Unified Planning Work Program (UPWP)

- 3.3. Consider the Approval of Resolution 2024-08 Adopting the FY 2025- 2028 Transportation Improvement Program (TIP)

**4. ACTION ITEMS WITH A PUBLIC HEARING:**

- 4.1. Consider the Approval of Resolution 2024-09 Adopting the Proposed First Amendment to the FY 2024 Unified Planning Work Program (UPWP)

Maggie Bergeron presented the changes to the FY 2024 Unified Planning Work Program. The 5-day public comment and review period ended on Monday, May 13, 2024, and no public comments were received. Jan Scott opened the public hearing. There being no one present who wished to comment, the public hearing was closed. A motion was made by Ken Gill to approve the first amendment to the FY 2024 Unified Planning Work Program and Mark Loffgren seconded the motion. The Committee approved the motion and the motion carried.

- 4.2. Consider the Approval of Resolution 2024-10 Adopting the Proposed Eighth Amendment to the 2045 Metropolitan Transportation Plan (MTP)

Maggie Bergeron presented the proposed amendments to the 2045 Metropolitan Transportation Plan, which was updated to maintain consistency with the FY 2025- 2028 Transportation Improvement Program (TIP). Jan Scott opened the public hearing. There being no one present who wished to comment, the public hearing was closed. A motion was made by Ken Gill to approve the Proposed Eighth Amendment to the 2045 Metropolitan Transportation Plan and Jason Ohrt seconded the motion. The Committee approved the motion and the motion carried.

**5. MPO ADMINISTRATOR REPORTS:**

- 5.1. Presentation and Update of the 2050 Metropolitan Transportation Plan (MTP) by Alliance Transportation Group, LLC (ATG) and Socius Amica

Ben Magallon with ATG gave presentation on the regional analyses completed, to date, for the 2050 Metropolitan Transportation Plan and discussed the current and ongoing public engagement opportunities for the plan.

**6. TRANSPORTATION PROGRAM REPORTS:**

- 6.1. Victoria Transit

Andrew Denis mentioned they are currently reviewing data from the last couple of years for the route study. Victoria Transit have temporarily reduced service for the Gold, Teal, Pink, and Brown routes until the end of the fiscal year 2024.

- 6.2. Victoria Regional Airport

The airport just recently got a grant to replace radios; and, recently applied for another grant for the Airport.

- 6.3. Port of Victoria

None.

- 6.4. City of Victoria

Ken Gil gave update on projects within the city limits. The Crestwood project has one pour left before they start working on driveways and sidewalks.

- 6.5. Highway Report

Jeffery Vinklarek gave an update on the TxDOT projects. The turn lane into Texan on SH 185 is almost complete. The Loop 463 project has one bridge deck pour left. US 87 Mill/Inlay project from Navarro to Port Lavaca Hwy will begin this summer.

**7. ITEMS FROM MPO MEMBERS**

None

**8. ADJOURNMENT**

Janis Scott adjourned the meeting at 2:54 pm.

## VICTORIA MPO

### Notice of 10-Day Public Comment and Review Period Commencing January 7, 2025

The Victoria MPO FY 2025- 2028 Transportation Improvement Program (TIP) 10-Day Public Comment and Review Period commencing on Tuesday, January 7, 2025, with a Public Hearing to be held over the proposed amendments on Tuesday, January 14, 2025 at 2:00 PM in Room 205 at 702 N. Main St, Victoria, TX, 777901.

- [To View the proposed FY 2025- 2028 TIP, click here.](#)

The FY 2025- 2028 TIP is a four-year transportation program that identifies all federally funded priority roadway and transit projects occurring within the Victoria MPO's planning area between October 1, 2024, and September 30, 2028. A public hearing will be held on the proposed amendments to the FY 2025- 2028 TIP, as is required per the MPO's Public Participation Plan (PPP), on Tuesday, January 14, 2025, at 2:00 p.m. in Conference Room 205, 702 N. Main St, Victoria, Texas. All interested parties are encouraged to attend or submit comments.

Comments must be made in writing and should include the sender's full name and physical address. Comments may be sent electronically to [mbergeron@victoriatx.gov](mailto:mbergeron@victoriatx.gov) or by mail to the City of Victoria's Development Services Department, P.O. BOX 1758, Victoria, TX 77901-1758. All comments will be included in the final FY 2025-2028 TIP. After the public comment period has expired, the Final FY 2025- 2028 TIP will be submitted to the Texas Department of Transportation (TxDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA) for final approval.

### Victoria Transit Service Reduction Notice- August 9, 2024

Starting September 9, 2024, Victoria Transit will reduce service due to fiscal constraints. **The following routes will no longer be in service:**

- **Gold Route**
- **Teal Route**
- **Pink Route**
- **Brown Route**

The following routes will operate during the new hours of **8:00 AM -12:00 PM** and **1:00 PM- 5:00 PM**.

- **Red Route**
- **Green Route**



# MINUTES

## Victoria Metropolitan Planning Organization Meeting

2:00 PM - Tuesday, January 14, 2025  
702 N. Main St., Rm 205, Victoria, TX 77901

The Victoria Metropolitan Planning Organization of the City of Victoria was called to order on Tuesday, January 14, 2025, at 2:00 PM, in the 700 N. Main Street, Room 205, Victoria, TX 77901, with the following members present:

**PRESENT:**

- City of Victoria Councilmember, Jan Scott
- City of Victoria City Manager, Jesús A. Garza
- City of Victoria Director of Public Works, Ken Gill, P.E.
- TxDOT Victoria Area Engineer, James Janak, P.E.
- Victoria Regional Airport Executive Director, Vinicio Llerena
- City of Victoria Councilmember, Mark Loffgren
- Victoria County Commissioner, Jason Ohrt
- Port of Victoria Executive Director, Sean Stibich

**EXCUSED:**

- Victoria County Commissioner, Danny Garcia
- TxDOT Yoakum District Engineer, Jeffery Vinklerek, P.E.

**1. CALL TO ORDER:**

- 1.1. Call to Order  
Chairperson Jan Scott called the meeting to order at 2 p.m.
- 1.2. Welcome to the Public

**2. CITIZEN COMMUNICATION:**

The MPO Chairperson will recognize any person wishing to address the MPO Policy Advisory Committee on items not specifically listed on this agenda.

**3. CONSENT AGENDA:**

*All consent agenda items listed are considered routine by the Policy Advisory Committee and will be enacted by one motion. There will be no separate discussion of these items unless a Policy Advisory Committee Member requests it. In that event, the item will be removed from the consent agenda and considered after the remainder of the consent agenda. Information concerning consent agenda items is available for public review.*

- 3.1. Consider the Approval of the November 12, 2024 Meeting Minutes

Mark Loffgren moved to approve the meeting minutes from the November 12, 2024, meeting. Sean Stibich seconded the motion. The Committee approved the motion, and it was carried.

**4. ACTION ITEMS WITH A PUBLIC HEARING:**

- 4.1. Consider the Adoption of Resolution 2025-01 Approving the First Amendment to the FY 2025- 2028 Transportation Improvement Program (TIP)

Jan Scott opened a Public Hearing on the proposed amendment to the FY 2025- 2028 TIP. Since none wished to speak, Ms. Scott closed the hearing.

Ken Gill moved to approve the adoption of Resolution 2025-01, which approved the First Amendment to the FY 2025-2029 Transportation Improvement Program (TIP). Mark Loffgren seconded the motion. The Committee approved the motion, and it was carried.

**5. ACTION ITEMS FOR DISCUSSION:**

- 5.1. Consider the Adoption of Resolution 2025-02 Adopting Safety Performance Measure Targets for 2025

Ken Gill moved to approve the Adoption of Resolution 2025-02 Adopting Safety Performance Measure Targets for 2025. Mark Loffgren seconded the motion. The Committee approved the motion, and it was carried.

**6. MPO ADMINISTRATOR REPORTS:**

- 6.1. Presentation of the FY 2024 Annual Performance Measure and Expenditure Report (APER)

Maggie Bergeron, MPO Administrator presented the report on the FY 2024 Annual Performance Measure and Expenditure Report (APER).

- 6.2. Update on the 2050 Metropolitan Transportation Plan (MTP)

Miss Bergeron presented an update on 2050 Metropolitan Transportation Plan (MTP).

**7. TRANSPORTATION PROGRAM REPORTS**

- 7.1. Victoria Transit

Andrew Deras presented the report on Victoria Transit.

- 7.2. Victoria Regional Airport

Lenny LLerena presented the report on the Victoria Regional Airport.

- 7.3. Port of Victoria

Sean Stibich presented the report on the Port of Victoria projects.

- 7.4. City of Victoria

David Sheblak presented the report on City of Victoria projects.

- 7.5. Highway Report

James Janak presented the report on current TxDOT roadway projects in the area.

**8. ITEMS FROM MPO MEMBERS**

**9. ADJOURNMENT**

DRAFT

## IX. APPENDIX C: SUPPLEMENTAL PROGRESS REPORT ON PERFORMANCE MEASURES

Appendix C is supplemental to the Victoria MPO's FY 2025- 2028 TIP; however, it provides an explanation of the anticipated progress towards the Victoria MPO's adopted performance measures, listed throughout Section II of the FY 2025- 2028 TIP, and the transportation projects listed in the FY 2025- 2028 TIP. As the FY 2025- 2028 TIP is amended, Appendix C will reflect the anticipated changes to the MPO's Performance Measure Targets and the projects added, revised, or removed.

### *A. FY 2025- 2028 TIP Projects and Anticipated Progress Towards the MPO's Established Performance Measure Targets*

The following section will explain the anticipated progress towards the Victoria MPO's adopted Performance Measure Targets and the projects listed throughout the FY 2025- 2028 TIP. A brief review of the project selection process is listed below; to learn more about the MPO's performance measures see Section II, "Performance Measures."

The Transportation Improvement Program (TIP) is a short-range list of fiscally constrained transportation projects that cover a four-year window for the designated metropolitan planning area boundary. As demonstrated in the Victoria MPO's Memorandum of Understanding (MOU), MPO staff work closely with the Texas Department of Transportation's (TxDOT) Yoakum district office to select and prioritize transportation projects within Victoria's MPA that meet the following evaluation criteria:

1. Improve Safety and Security,
2. Improve Quality of Life,
3. Reduce Congestion,
4. Improve Access,
5. Increase Connections,
6. Support Land Use and Economic Development Goals,
7. Preserves Right-of-Way (ROW),
8. Connects Modes of Travel,
9. Promotes Efficient Systems Management and Operations,
10. Protects the Environment,
11. Increase Multimodal Options and Energy Conservation,
12. Improves System Resiliency and Reliability,
13. Reduces or Mitigates Stormwater Impacts,
14. Enhances Travel and Tourism,
15. Cost Sharing, and
16. Project Readiness.

#### 1. Programming Projects in the FY 2025- 2028 TIP

The projects programmed in the Victoria MPO's FY 2025- 2028 TIP are discussed by the Policy Advisory Committee regularly to ensure that the needs and desires of the community are addressed accordingly. The MPO collaborates with TxDOT and the Golden Crescent Regional Planning Commission (GCRPC)-Victoria Transit to determine, prioritize, and implement transportation projects within the Victoria Metropolitan Planning Area Boundary. This is consistent with the Memorandum of Understanding (MOU) between the Victoria MPO, TxDOT, and GCRPC-Victoria Transit which mandates that the three agencies

work together to determine performance-based planning measures, consult with each other regarding relevant data, and maintain compliance with State and Federal laws. The MOU is an agreement between the MPO, TxDOT, and GCRPC-Victoria Transit to work together to meet the needs of the community and carryout a continuous, cooperative, and comprehensive transportation planning process to achieve the set performance measure targets established by TxDOT and Victoria Transit and adopted by the Victoria MPO.

## 2. Anticipated Impacts of Highway Projects Listed in the Victoria MPO's FY 2025- 2028 TIP

The following section will review the MPO's listed highway projects and their anticipated impacts on the regional transportation network, as well as their impacts in the MPO achieving the established performance measure targets in safety and infrastructure conditions, along with other positive anticipated impacts to the transportation network.

### **CSJ: 0842-03-037**

**Highway:** FM 236

**Limits To:** FM 622

**Limits From:** US 77

**Project Description:** Add 3 Lanes to Convert to a 4-Lane Facility with a Continuous Left Turn Lane Including Widen Pavement, Realign of Roadway, Construct Undivided Lanes, Placement of ACP, Upgrade Standard, and Proposed Drainage Modifications

**Safety:** Between 2019 and 2023 there were a total of 33 crashes that involved 59 vehicles or units and 64 persons. For the same 5-year period, 2019 to 2023, 1 fatality occurred in 2023 and 1 suspected serious injury occurred in 2022. Most crashes recorded for this period list speed and failure to yield to oncoming traffic while turning as the top contributing crash factors. The MPO reasonably anticipates this project to have a positive impact on safety and the MPO's established Safety Performance Measure Targets. The project will contribute to the MPO's safety targets due to the realignment of the roadway and the addition of a continuous left-hand turn lane, to allow for safer travel, slower speeds, and better visibility when turning into oncoming traffic. Finally, this segment is a high trafficked freight corridor, the additional lane for travel will allow for motorists to pass freight and/or slow traffic safely when needed.

**Infrastructure Condition:** The MPO anticipates that this project will improve pavement conditions along FM 236. With the construction and addition of another travel lane and upgrade to the standard and ACP, this project is anticipated to improve the infrastructure condition along FM 236. Although FM 236 is not on the NHS, the MPO still monitors the performance of transportation investments and their contribution to the MPO achieving its adopted transportation planning performance measure targets.

### **CSJ: 0842-03-042**

**Highway:** FM 236

**Limits To:** FM 237

**Limits From:** FM 622

**Project Description:** Add Lane to Convert to a 3-Lane Facility with a Continuous Left Turn Lane Including Widen Pavement, Median Construction, Realign of Roadway, Construct Undivided Lanes, Placement of ACP, Upgrade Standard, and Proposed Drainage Modifications

**Safety:** Between 2019 and 2023 there were a total of 39 crashes that involved 61 vehicles or units and 74 persons. During this time frame, the roadway segment in question had a total of 1 fatality and 4 suspected serious injuries. The fatality occurred in 2023 and the suspected serious injuries occurred in 2020 and 2022, respectively. Like CSJ 0842-03-037, this project is anticipated to contribute to overall safety in the Victoria MPO due to the project realigning and redesigning this portion of FM 236. addition of another lane and roadway realignment is anticipated to provide additional

**Infrastructure Condition:** Like CSJ 0842-03-037, this segment of roadway is not on the NHS, however, the Victoria MPO still monitors the performance of projects and their contribution to the Victoria MPO's established performance measure targets. As with CSJ 0842-03-037, the Victoria MPO anticipates that this project will improve infrastructure conditions along this segment of the FM 236 corridor.

**CSJ: 0432-02-101**

**Highway:** SH 185

**Limits To:** .1 mile south of King Rd

**Limits From:** 7th St.

**Project Description:** Add Grade Separation Bridge, Including Widen Pavement, Realign of Roadway, Placement of ACP, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications

**Safety:** Between 2019 and 2023, there were a total of 25 crashes that involved 55 vehicles or units and 72 persons. During this period there were a total of 2 fatalities reported and 3 suspected minor injuries, with the top contributing crash factors being speed and driver inattention. The recorded fatalities that occurred along this roadway segment took place in 2023 and 2021. The MPO anticipates that this project will contribute to the MPO's safety performance targets through the construction of a grade separated interchange which will allow for traffic to avoid the at-grade railroad crossing at that location currently.

**Infrastructure Condition:** SH 185 is not listed on the NHS, however, as mentioned previously, the MPO still monitors programmed projects and their contribution to the MPO's established performance measures. The project is anticipated to improve infrastructure conditions along this portion of SH 185. Not only will the project upgrade pavement standards, but it will also build an interchange and add grade separation. The MPO anticipates that the new addition of a bridge and new pavement will have a positive impact on infrastructure condition along the segment of SH 185.

**CSJ: 0497-05-044**

**Highway:** FM 616

**Limits To:** 1.10 miles north of SH 185

**Limits From:** SH 185

**Project Description:** Add Grade Separation Bridge, Including Widen Pavement, Realign of Roadway, Placement of ACP, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications

**Safety:** Between 2019 and 2023 there were a total of 3 crashes involving 5 vehicles or units and 8 persons. Of the three crashes on this segment of FM 616, none were fatal or suspected serious injury crashes. This, however, doesn't negate the need for safety work in and around this area. This project is specifically dedicated to safety by raising an at-grade, busy railroad crossing to allow for the multimodal safe and efficient flow of people and goods. The MPO reasonably anticipates, like with CSJ 0432-02-101, that this project will contribute to the MPO's established safety performance measures and increase safety for motorized, non-motorized, and freight rail.

**Infrastructure Condition:** Like with CSJ 0432-02-101 FM 616 is not listed on the NHS, but the MPO anticipates a positive impact on the bridge and pavement from this project due to the construction of a new bridge and new pavement laid over the specified project area.

### 3. Anticipated Impacts of Transit Projects List in the Victoria MPO's FY 2025- 2028 TIP

The transit projects listed in the FY 2025- 2028 TIP are all anticipated to contribute to the achievement of the MPO's established Transit Asset Management and Transit Safety Performance Targets. The FY 2025- 2028 TIP Transit listings show investments in capital stock, like buses, shelters, and more, which will assist Victoria Transit and the MPO in achieving State of Good Repair (SGR) performance targets. Finally, Transit's capital investments are also anticipated to contribute to the established Transit Safety performance measure targets due to the continued upkeep and monitoring of public transit assets and their condition.

## X. APPENDIX D: PROSPECTIVE HIGHWAY PROJECTS AWAITING FUNDING FOR THE FY 2025- 2028 TIP

### **CSJ: 0089-01-093**

**Highway:** US 59

**Limits To:** 1.323 miles north of FM 1686

**Limits From:** .80 miles north of FM 444

**Project Description:** Upgrade to Rural Freeway Including Widen Pavement, Median Construction, Realign of Roadway, Interchange Improvements, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications

### **CSJ: 0089-01-094**

**Highway:** US 59

**Limits To:** .146 miles north of FM 1686

**Limits From:** 1.323 miles north of FM 1686

**Project Description:** Upgrade to Rural Freeway Including Widen Pavement, Median Construction, Realign of Roadway, Interchange Improvements, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications

### **CSJ: 0088-05-105**

**Highway:** US 59

**Limits To:** .75 miles south of FM 1686

**Limits From:** .146 miles north of FM 1686

**Project Description:** Upgrade to Rural Freeway Including Widen Pavement, Median Construction, Realign of Roadway, Interchange Improvements, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications

## XI. APPENDIX E: HISTORY OF AMENDMENTS, REVISIONS, AND ADMINISTRATIVE CHANGES

- As of the date of release to the public for the 30-day public comment and review period, there have been no amendments, revisions, and/or administrative changes. This section is for future use after the initial adoption of the FY 2025- 2028 TIP.

### *B. Amendment 1-January 2025*

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- Pg. 7: Update in the Victoria MPO's Safety Performance Measures.
- Pgs. 27-28: Addition of four new Transit projects with funds from apportionment year 2024 programmed in FY 2025.
- Pg 39: Change in Victoria Transit's FY 2025- 2028 Financial Summary.

XII. APPENDIX F: VICTORIA MPO 2045 MTP PROJECT LISTING

TABLE 8-1: FISCALLY CONSTRAINED, STAGED PLAN OF ROADWAY PROJECTS

2045 MTP ID	CSJ	Project/ Roadway	Limits To	Limits From	Description	Total Cost in 2020 \$	2020-2023 Implementation	2024-2029 Near-Term	2030-2035 Medium-Term	2036-2045 Long-Term
1	0088-05-098	US 59	US 87	SH 185	Construct southbound 2-lane one-way frontage road and rehab northbound 2-lane one-way frontage road (Future I-69 Corridor)	\$7,000,000	\$7,000,000			
2	2350-01-060	SL 463	BU 59	Lone Tree Road	Add 2 lanes for 4-lane divided highway	\$9,000,000	\$16,271,535			
3	0370-05-052	BU 77S	LP 463	Airline Road	Construct center median, ACP overlay, install lighting & pedestrian elements	\$8,000,000	\$8,000,000			
4	0088-05-096	US 59	BU 59-T	BU 77S	Add 2 lanes for 4-lane divided highway (Future I-69 Corridor)	\$10,000,000	\$14,228,547			
5	2350-01-056	Capacity to US 77/ Loop 463	FM 236	BU 59-T	Add 2 lanes for 4-lane divided highway	\$25,000,000	\$68,677,424			
6	0842-03-037	FM 236 Widen Road-Add Lanes 2027	FM 622	US 77	Add 3 Lanes to Convert to A 4-Lane Facility with a Continuous Left Turn Lane Including Widen Pavement, Realign of Roadway, Construct Undivided Lanes, Placement Of ACP, Upgrade Standard, And Proposed Drainage Modifications	\$30,000,000		\$44,170,800		
7	0842-03-042	FM 236 Widen Road-Add Lanes 2028	FM 237	FM 622	Add Lane to Convert to a 3-Lane Facility with a Continuous Left Turn Lane Including Widen Pavement, Median Construction, Realign of Roadway, Construct Undivided Lanes, Placement of ACP, Upgrade Standard, and Proposed Drainage Modifications			\$24,090,617		
8		I-69 Main Lane Project (US 59) Full Project	Jackson County Line	Telferner/ BU59 Split	Reconstruct main lanes of US 59, install median barrier, install lighting, restrict access to freeway and install one-way frontage roads, where needed. *NOTE: Though the I-69 Main Lane Project estimated costs amount to \$250 Million, the MPO has proposed contributing \$5 Million of MPO funds	\$250,000,000				
	0089-01-093	I-69 Main Lane Project (US 59) Phase 1	1.323 miles north of FM 1686	.8 miles north of FM 444	Upgrade to Rural Freeway Including Widen Pavement, Median Construction, Realign of Roadway, Interchange Improvements, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications	\$250,000,000		\$301,392,000		
	0089-01-094	I-69 Main Lane Project (US 59) Phase 2	.146 miles north of FM 1686	1.323 miles north of FM 1686	Upgrade to Rural Freeway Including Widen Pavement, Median Construction, Realign of Roadway, Interchange Improvements, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications	\$250,000,000		\$37,809,331		
	0088-05-105	I-69 Main Lane Project (US 59) Phase 3	.75 miles south of FM 1686	.146 miles north of FM 1686	Upgrade to Rural Freeway Including Widen Pavement, Median Construction, Realign of Roadway, Interchange Improvements, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications	\$250,000,000		\$16,599,856		
9	-	Boulevard Houston Hwy/ BU 59	N. Moody Street	Delmar/Sam Houston Drive	Install sidewalks and lighting to complete connectivity, restrict left hand turns to signalized intersections	\$5,500,000		\$5,500,000		
10	2350-01-073	Loop 463 Frontage Rd Extension & Briggs Turnaround	Briggs Blvd.	US 87/Main St.	Create Briggs turnaround and convert Briggs Blvd into a one-way; add an additional lane on the Eastbound frontage road	\$2,500,000		\$2,757,550		

**TABLE 8-1: FISCALLY CONSTRAINED, STAGED PLAN OF ROADWAY PROJECTS**

2045 MTP ID	CSJ	Project/ Roadway	Limits To	Limits From	Description	Total Cost in 2020 \$	2020-2023 Implementation	2024-2029 Near-Term	2030-2035 Medium-Term	2036-2045 Long-Term
11	-	US 87 N/ Cuero Hwy. Capacity Corridor Study	Zac Lenz Pkwy	FM 447	Capacity & Access Management Corridor Study	\$500,000		\$500,000		
12	-	Boulevard Houston Hwy/ BU 59	Delmar/ Sam Houston Dr	Loop 463	Curb & gutter roadway, install sidewalks and lighting to complete connectivity, restrict left hand turns to signalized intersections	\$5,200,000			\$6,326,595	
13	-	Boulevard Houston Hwy/ BU 59	Loop 463	Progress Dr	Curb & gutter roadway, install sidewalks and lighting to complete connectivity, restrict left hand turns to signalized intersections	\$6,800,000			\$8,273,240	
14	-	Ball Airport West Underpass at US 77S	US 87	US 77 at Guadalupe River	Convert frontage roads to 1-way on US 77; curb and gutter, create turnaround and Ball Airport Rd. West underpass approaches	\$16,000,000			\$21,054,908	
15	0143-10-058	Sidewalks on Main St/ US 87	BU 59T	Tropical Dr.	Install 5-ft sidewalks on the east side of Main St and 10-ft sidewalks on the west side of Main St; and install signalized pedestrian intersection elements at each intersection on Main St between Tropical Dr and BU 59T	\$5,000,000		\$9,724,860		
16	-	Capacity to US 77 South/ Refugio Hwy	US 77/ US 59 interchange	Refugio County Line	Add 2 lanes	\$46,410,900				\$86,926,745
17	-	Loop 463 East Sidewalks	E. Mockingbird Ln	N. Navarro St	Sidewalk, curb & gutter Salem Road beginning at the new Placedo Benavides roadway, West towards Loop 463; signalize and install crosswalks and lights at Salem Road and 463, Southeast to Mockingbird Lane. Coordinate installing a yield sign or Pedestrian Hybrid Beacon (PhB) at John Stockbauer and Lone Tree Creek Trail crossing.	\$5,500,000			\$7,237,625	
18	-	State Highway 185		FM 1432	Construct Port Overpass at FM 1432	\$10,750,000				\$20,134,548
18a	0432-02-101	Bloomington Overpass/ State Highway 185 Project	.1 miles south of King Rd	7th St	Add Grade Separation Bridge, Including Widen Pavement, Realign of Roadway, Placement of ACP, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications			\$33,470,426		
18b	0497-05-044	FM 616 Grade Separation Project (Phase 2 of Bloomington Overpass Project)	1.1 mile north of SH 185	SH 185	Add Grade Separation Bridge, Including Widen Pavement, Realign of Roadway, Placement of ACP, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications			\$2,409,350		