



Victoria Metropolitan Planning Organization

Annual Performance and Expenditure Report

FY 2024

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INTRODUCTION

The Annual Performance Expenditure Report (APER) provides a summary of the planning activities and the products produced by the Victoria Metropolitan Planning Organization (MPO) during the fiscal year (FY). FY 2024 began on October 1, 2023, and ended on September 30, 2024.

The APER is due to the Federal Highway Administration (FHWA) 90 days after the end of the fiscal year and describes the planning activities, listed as Tasks or Subtasks, in the Unified Planning Work Program (UPWP). The APER is separated into five (5) major tasks:

- Task 1- ADMINISTRATION AND MANAGEMENT,
- Task 2- DATA DEVELOPMENT AND MAINTENANCE,
- Task 3- SHORT-RANGE PLANNING,
- Task 4- METROPOLITAN TRANSPORTATION PLAN; and,
- Task 5- SPECIAL STUDIES

The Victoria MPO's transportation planning activities and work products for FY 2024 were documented in the FY 2024 UPWP¹ before the start of the fiscal year. The planning activities and work products outlined in the Victoria MPO's FY 2024 UPWP are recorded in the FY 2024 APER and help assess the progress made for each task. Additionally, each task features a Funding Summary table showing budgeted and spent funds, remaining balances, and the percentage of funds used from the previous fiscal year.

¹ View the [Victoria MPO's FY 2024 UPWP](#)

Task 1- ADMINISTRATION AND MANAGEMENT

TASK 1 - OVERALL DESCRIPTION

To facilitate the implementation of necessary programs and plans for the management of federal transportation planning grants, ensuring a continuous, collaborative, and comprehensive planning process for the Victoria Metropolitan Planning Organization consistently. The Victoria MPO's Task 1 pays the salary for one (1) part-time employee at 25% of their salary and for one (1) full-time employee at 20%. Additional tasks carried out in Task 1- Administration and Management, include the following:

- General administration of the MPO grant,
- Educational development,
- Staff training and continuing education,
- Small tools, equipment, and office supplies,
- Website maintenance, and,
- The MPO's Title VI Civil Rights Evaluation and Public Participation Plan (PPP).

Subtask 1.1: Administration

Prepare and submit all documents necessary to ensure compliance and maintain the continuity of the planning process, including the FY 2023 Annual Performance and Expenditure Report, the FY 2023 Annual Listing of Projects, and the FY 2025 UPWP; prepare for and conduct Policy Advisory Committee and other needed meetings; complete meeting minutes and documentation; facilitate citizen participation; maintain financial records; and purchase office supplies, materials, furniture, computers, and any related equipment needed to administer the MPO. Any equipment purchase exceeding \$5,000 for one unit will require prior approval from FHWA.

Work Performed and Status

In general, MPO staff performed work program tasks and ensured the progress of transportation planning activities as described in the FY 2024 Unified Planning Program (UPWP). Subtask 1.1 includes developing and submitting administrative documents for the Victoria MPO (like the APER); acting as primary staff support and main point of contact for the Policy Advisory Committee and Temporary Technical Advisory Committee (TTAC); developing those meeting materials; conducting the meetings; purchase of daily office supplies; and, reviewing, balancing, and maintaining the MPO's budget as outlined in the FY 2024 UPWP. See below for a more comprehensive list of activities completed under Subtask 1.1 in FY 2024.

- Facilitated six (6) Policy Advisory Committee meetings in FY 2024.
 - Developed and posted meeting agendas, built and disseminated agenda packets, developed and built meeting presentations, conducted quorum calls, administered MPO meetings, and built MPO meeting minutes.
- Facilitated three (3) meetings for the for the 2050 Temporary Technical Advisory Committee (TTAC)- three (3) meetings held in FY 2024.
 - Scheduled 2050 TTAC meetings, developed meeting materials and agenda, and conducted meetings.
- Facilitated three (3) Victoria County Traffic Management Team (TMT) meetings in FY 2024.
 - Scheduled TMT meetings regularly and quarterly, built meeting agendas, conducted TMT meetings, took meeting notes, and followed up with stakeholders, decision-makers, various government agencies, non-profits, and others as needed.

- Developed the FY 2025 UPWP; the Policy Advisory Committee adopted the completed UPWP on May 14, 2024.
 - The FY 2025 UPWP was submitted to TxDOT in May 2024 for review and approval. TxDOT approved the FY 2025 UPWP in August 2024 and submitted it to FHWA for final approval. FHWA approved the MPO’s FY 2025 UPWP on September 27, 2024.
- Completed two amendments to the FY 2024 UPWP.
- Developed the FY 2023 APER for submission to the Texas Department of Transportation (TxDOT) in November 2023 and submitted for review and approval in December 2023.
 - The FY 2023 APER was accepted by the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) in January 2024.
- Created, reviewed, balanced, and approved monthly billing statements for submission to TxDOT.
- Purchased small tools and office supplies for the MPO:

Subtask 1.2: Website Maintenance

Maintain the Victoria MPO website, www.victoriampo.org, to provide up-to-date information on plans, programs, meetings, and activities.

Work Performed and Status

In general, this task requires the MPO Administrator to update planning documents and to post proposed amendments. See the list below for a more comprehensive list of the tasks completed in FY 2024 under Subtask 1.2.

- Updated the Victoria MPO’s Plans and Reports² webpage with up-to-date planning documents, studies, and revised plans or programs.
- Updated and maintained the Victoria Transit webpage to post public notices and provide up-to-date information on Victoria Transit Fixed Route Services.
- Developed, updated, and maintained the Move Victoria 2050 webpage³, to provide the community with information on developing the 2050 Metropolitan Transportation Plan (MTP).
- Posted and provided up-to-date information on Victoria MPO Policy Advisory Committee meetings.
- Posted and made available Public Comment and Review Notices and Public Hearing Notices.

Subtask 1.3: Travel and Education

Participate in conferences, seminars, meetings, and training opportunities to remain familiar with current regulations and practices related to the transportation planning field as provided by the Federal Highway Administration, Federal Transit Administration, Texas Department of Transportation, American Planning Association, and the Association of Metropolitan Planning Organizations (this travel will be out of state), and other related agencies. Prior approval from TxDOT- TPP will be requested for any out-of-state travel.

Work Performed and Status

When offered, MPO staff traveled to and participated in various meetings, workshops, and conferences throughout FY 2024. The seminars, workshops, meetings, and other training opportunities were conducted by the Texas Chapter of the American Planning Association (APATX),

² <https://www.victoriatx.gov/312/Plans-Reports>

³ <https://www.victoriatx.gov/1214/Move-Victoria-2050>

the Texas Department of Transportation (TxDOT), the Association of Metropolitan Planning Organizations (AMPO), the Texas A&M Transportation Institute (TTI), and other related agencies or organizations. A complete list of the trainings, meetings, conferences, and workshops can be found below.

- The Annual APATX Conference,
- TxDOT Effective Public Involvement Training,
- Texas Association of MPOs (TEMPO) quarterly meetings,
- TxDOT and TTI Travel Demand Model (TDM) Training,
- The Texas Pedestrian Safety Forum,
- MPO and TxDOT Leadership Meeting,
- The TxDOT Transportation Planning Conference, and
- The 2024 AMPO’s Annual Conference.

Subtask 1.4: Title VI Civil Rights Evaluation

Ensure minority and low-income populations can participate in the transportation planning process; continue to implement procedures that analyze minority and low-income areas; evaluate the Public Participation Plan regularly to monitor its effectiveness and revise as needed; and hold public meetings per the plan.

Work Performed and Status

In FY 2024, Victoria MPO staff finalized the Public Participation Plan (PPP) update, which the MPO’s Policy Advisory Committee formally adopted on April 9, 2024. In general, MPO staff utilized analysis from the development of the 2050 MTP, Move Victoria 2050, to help engage minority and low-income populations. Additionally, the MPO Administrator held meetings with Victoria Transit to review the impacts of proposed changes to bus routes for the Transit Route Study. See the list below for more activities conducted by MPO staff under Subtask 1.4.

- Conducted public engagement activities at the Victoria Public Library for the MPO.
- Updated the PPP, adopted in April 2024.
- In May 2024, MPO Staff began working on an update to the Title VI Policy, following TxDOT guidelines and timeline.

TASK 1 - FUNDING SUMMARY

Funding Source	Amount Budgeted	Amount Expended	Balance	% Expended
Transportation Planning Funds (PL 112 & FTA 5303)	\$63,000	\$42,863.80	\$20,136.20	68% (Below 25% Task Expenditure)
Local Planning Funds				
FTA (Sec. 5307)				
CMAQ				
STP MM				
TOTAL	\$63,000	\$42,863.80	\$20,136.20	68% (Below 25% Task Expenditure)

Task 1 Funding Summary Variance Explanation:

The Victoria MPO only expended 68% of its budget in Task 1 in FY 2024 due to the loss of part-time personnel, the MPO's Administrative Assistant. The MPO's Administrative Assistant position was vacant for three (3) months of FY 2024, causing the expenditure variance. The MPO filled the Administrative Assistant's vacancy in August 2024 and does not anticipate such a significant variance in Task 1's Funding Summary for the FY 2025 APER.

Task 2- DATA DEVELOPMENT AND MAINTENANCE

TASK 2 - OVERALL DESCRIPTION

To create, update, and maintain spatial information, demographic data, and analyses to support MPO planning efforts. The Victoria MPO's Task 2 pays the salary for one (1) part-time employee at 25% of their salary and for one (1) full-time employee at 10%. The Victoria MPO utilized data collection, Geographic Information Systems (GIS), and TransCAD systems to evaluate existing and new plans, develop needed maps, and complete needed analyses. The data collected, analyzed, and maintained by the MPO for transportation planning purposes were:

- U.S. Census data,
- The MPO's roadway network,
- Alternative transportation facilities,
- Travel demand model demographic data and,
- Performance-based planning data for evaluating and establishing PM1, PM2, and PM3 planning targets.

Subtask 2.1: GIS

Continue the partnership with the City of Victoria to develop and maintain the City's GIS capabilities and database uses for planning purposes for the City and the MPO. The City of Victoria's GIS Team performs all MPO work associated with GIS and, thereby, the City is reimbursed by the MPO for their assistance, as seen in Task 2, 1-Year Funding Summary.

Work Performed and Status

In FY 2024, the partnership between the MPO and the City of Victoria's GIS Team maintained and continues to maintain the MPO's GIS data and network on the City's website and online GIS. Additional work performed under Subtask 2.1 is listed below.

- Updated the MPO's Urbanized Area Boundary (UAB) to reflect the updated boundary from the 2020 Census.
- Created maps and visuals for the MPO to use in presentations, publications, and online use.
- Maintains the MPO's ArcGIS page and provides a platform for the MPO to share online maps or web applications.
- Processed amendments for the Thoroughfare Master Plan (TMP) and maintains the data online.
- Completed all necessary GIS work for the Victoria MPO.

Subtask 2.2: Demographic Data

Collect, maintain, and verify demographic data for the travel demand model (TDM), Public Participation Plan (PPP), Title VI Plan, and Limited English Proficiency Plan (LEP).

Work Performed and Status

The Victoria MPO staff continued to maintain the data of the 2050 TDM and updated the TDM's network for the 2055 TDM update, beginning within the next two (2) fiscal years. Additional work performed under Subtask 2.2 is listed below.

- Reviewed and analyzed Census data used for planning documents and programs for the MPO, as needed.
- Utilized Census data for public engagement activities and public involvement in MPO planning programs and activities.
- Continued to maintain and update demographic data as needed for the Victoria MPO to carry out necessary transportation planning activities.

TASK 2 – FUNDING SUMMARY

Funding Source	Amount Budgeted	Amount Expended	Balance	% Expended
Transportation Planning Funds (PL 112 & FTA 5303)	\$42,000	\$29,284.98	\$12,715.02	69.7% (Below 25% Task Expenditure)
Local Planning Funds				
FTA (Sec. 5307)				
CMAQ				
STP MM				
TOTAL	\$42,000	\$29,284.98	\$12,715.02	69.7% (Below 25% Task Expenditure)

Task 2 Funding Summary Variance Explanation:

The Victoria MPO only expended 69% of its budget in Task 2 in FY 2024 due to the MPO not needing to purchase as much geospatial data as previously to create online maps. The Victoria MPO anticipates purchasing data and/or access to develop and design web applications and maps in ArcGIS online once the development of the 2050 Metropolitan Transportation Plan (MTP) is completed in April 2025.

Task 3- SHORT-RANGE PLANNING

TASK 3 - OVERALL DESCRIPTION

To perform the required short-range transportation planning activities, which will assist in the development of long-range and ongoing projects, and maintain coordination between the MPO and Victoria Transit in order to plan and address the needs of Victoria Transit. Task 3 pays the salary for one (1) full-time employee at 35% of their salary.

Subtask 3.1: Transportation Improvement Program (TIP)

Process any amendments for the FY 2023- 2026 TIP, as needed, and develop the FY 2025- 2028 TIP for the upcoming fiscal year.

Work Performed and Status

The fiscal year 2024 was a TIP development year, which required MPO staff to maintain the FY 2023-2026 TIP and make amendments and revisions to it, as needed, while also developing the MPO's new short-range implementation plan, the FY 2025- 2028 TIP. MPO staff completed the following work under Subtask 3.1 in FY 2024.

- MPO staff amended the FY 2023- 2026 TIP, with amendments approved at the January 2024 Policy Advisory Committee meeting.
 - The FY 2023- 2026 TIP amendment reprogrammed a project originally scheduled to let in FY 2026 to FY 2027.
- MPO staff began the development of the FY2 2025- 2028 TIP in December 2023 and opened the public hearing over the draft FY 2025- 2028 TIP on April 9, 2024.
 - The Policy Advisory Committee approved the final FY 2026- 2028 TIP in May 2024.
 - MPO staff submitted the final, adopted, and approved FY 2025- 2028 TIP to the Texas Department of Transportation (TxDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA) in July 2024.

Subtask 3.2: Performance Measures

Continue coordinating with TxDOT and Victoria Transit to develop the appropriate performance measures established in MAP-21, the FAST Act, and continued in the BIL. Performance measures were developed following the action and direction of the U.S. Department of Transportation (USDOT) and TxDOT. The MPO continues to adopt and analyze performance measures for current and future transportation plans and programs as federal transportation legislation requires.

Work Performed and Status

MPO staff continued to follow timelines and notices of proposed rulemaking concerning the required performance measures and will continue to follow this process. In general, MPO staff analyze regional data trends for safety, bridge and pavement data, congestion, transit safety, and State of Good Repair (SGR). A more detailed list of work completed under Subtask 3.2 can be found below.

- Reviewed regional safety data for the Victoria MPO and adopted the MPO's annual PM1 Safety Targets.
 - The Victoria MPO adopted TxDOT's Safety Performance Measure Targets for 2025. The Policy Advisory Committee approved these targets in January 2024.

- Updated Victoria Transit’s Safety and SGR targets in September 2024.

Subtask 3.3: MPO Transit Planning

Continue to evaluate the existing transit system relative to local needs and in the context of the entire transportation system, and continue to work with Victoria Transit on their transportation planning activities.

Work Performed and Status

MPO staff worked with Victoria Transit staff throughout the year on planning activities related to operations, finances, and reports. Additionally, MPO staff worked closely with Victoria Transit staff to develop the FY 2025- 2028 TIP and coordinate the ongoing Transit Route Study. Please see the list below for a more comprehensive list of work performed under this subtask.

- Interagency planning meetings throughout the fiscal year 2024.
 - MPO and Victoria Transit staff have established bi-monthly meetings to ensure coordination between the two entities.
- Coordinate with Victoria Transit to update the MPO’s Public Participation Plan (PPP) and Memorandum of Understanding (MOU).
- Resolutions reaffirming and approving the Transit Safety and State of Good Repair Targets.
- Monthly transit reports are included with MPO meeting agendas or given at Policy Advisory Committee meetings.
- Provided a forum and will continue to provide a forum to communicate and discuss updates on Victoria Transit routes, bus shelters, and information and news.

TASK 3 - FUNDING SUMMARY

Funding Source	Amount Budgeted	Amount Expended	Balance	% Expended
Transportation Planning Funds (PL 112 & FTA 5303)	\$29,000	\$29,042.26	(\$42.26)	100.1%
Local Planning Funds				
FTA (Sec. 5307)				
CMAQ				
STP MM				
TOTAL	\$29,000	\$29,042.26	(\$42.26)	100.1%

Task 3 Funding Summary Variance Explanation

In FY 2024, the Victoria MPO exceeded the budget of Task 3 by .15%; this slight overrun in Task 3 was due to the MPO Administrator receiving a salary increase in the middle of the fiscal year. This variance in Task 3's funding does not necessitate a variance explanation, but for consistency throughout this document, the MPO will note variances for all individual Tasks.

Task 4- METROPOLITAN TRANSPORTATION PLAN

TASK 4 OVERALL DESCRIPTION

To develop, document, and adopt the Metropolitan Transportation Plan (MTP), a model-based plan for the year 2050, to meet the transportation needs of the metropolitan area for a 25-year horizon in accordance with federal, state, and local regulations. Additionally, MPO staff continued to monitor and update the 2045 MTP, a model-based plan, as needed. Task 4 pays the salary for one (1) full-time employee at 35% of their salary.

Subtask 4.1: Metropolitan Transportation Plan

Process any amendments to the 2045 MTP, as needed, and begin the development of the 2050 MTP. The 2050 MTP update utilizes GIS data and travel demand model data to aid in the development and prioritization of projects for the 2050 MTP. At the beginning of FY 2024, the Victoria MPO hired Alliance Transportation Group, LLC (ATG) to assist MPO staff in developing, documenting, and preparing the 2050 MTP. The development of the 2050 MTP spans two (2) fiscal years, FY 2024 and 2025, with an anticipated adoption date of April 8, 2025. The total budget for the 2050 MTP is \$200,000. However, the MPO only expended 80% of the contract's total funds in FY 2024.

Work Performed and Status

MPO staff processed three (3) significant amendments to the 2045 MTP in FY 2024 and continued the development of the 2050 MTP with assistance from the MPO's selected consultant, ATG. The 2050 MTP spans two (2) fiscal years, 2024 and 2025. In FY 2024, the MPO expended 80% of the contract on the 2050 MTP, leaving 20% to be paid out in FY 2025. For more work completed under this subtask, see the list below.

- Formed the Temporary Technical Advisory Committee (TTAC) as the acting steering committee for the 2050 MTP.
 - As noted in Task 1, the MPO developed meeting materials and agendas for the TTAC meetings to continue developing the 2050 MTP.
- Completed regional analyses for 2050 MTP analyses.
- Held stakeholder meetings to gather and receive public input on the 2050 MTP.
- Continued to work with ATG to develop the 2050 MTP.

Subtask 4.2: Travel Demand Model

MPO staff completed updating the TDM for the 2050 MTP in FY 2023 and continued to work with TxDOT, TTI, and other partners on the 2023-2024 Household Travel Surveys, aiding in the future calibration of a new model for the Victoria MPO.

Work Performed and Status

MPO staff coordinated with TxDOT and their hired consultant to help promote the 2023- 2024 Household Travel Surveys, which began in the summer of 2023 and ended in the summer of 2024. Additional work completed by the MPO under Subtask 4.2 is listed below.

- Incorporated the 2050 TDM findings into the 2050 MTP and used for regional analyses.
- Helped to promote the Victoria Household Travel Survey.
- Discussed TDM findings with the Policy Advisory Committee, TTAC, and other stakeholders.

Subtask 4.3: 2.5% Set-Aside for Increasing Safe and Accessible Transportation Options

MPO staff ensured that, at a minimum, 2.5% of PL funds were used to increase safe and accessible options for multiple travel modes for people of all ages and abilities as prescribed in Section 11206 of the Infrastructure Investment and Jobs Act. Under this task, staff will:

- Compile and share data and information on active transportation;
- Evaluate the active transportation system to understand system performance needs to identify regional activities;
- Hold Public outreach sessions to share information and encourage active transportation;
- Work with other parties to advance and improve the program;
- Look for innovative ways to optimize funding for active transportation projects and
- Support and align statewide and regional active transportation strategies and actions.

Work Performed and Status

In FY 2024, MPO staff continued to coordinate with the Texas Transportation Institute (TTI) to complete the MPO’s Regional Safety Analysis and continued coordinating with various stakeholders and community groups to address safety concerns within the Victoria Metropolitan Planning Area for non-motorized users and users of public transportation. These meetings were mainly held during the spring and summertime and in conjunction with and for promoting the 2050 MTP. Other activities performed by MPO staff under Subtask 4.3 can be found in the list below.

- Presented the newly adopted Active Transportation Master Plan (ATMP) to the Policy Advisory Committee.
- Coordinated with local and regional agencies to develop and apply for Transportation Alternatives (TA) and other discretionary grants for the safety of non-motorized users.
- Reviewed and presented regional safety data to the MPO’s Policy Advisory Committee in January when adopting PM1 measures.
 - Supported and adopted regional safety performance measures for the MPO in January 2023 and continued to review the data throughout the fiscal year.
 - MPO Staff also worked on looking at specific safety needs and issues surrounding non-motorized and transit users for Houston Highway, Navarro Street, and other major transportation corridors within the MPA.
- In collaboration with Farm and City, the MPO hosted a Vision Zero Safe Systems Training for local decision-makers and stakeholders.

TASK 4 - FUNDING SUMMARY

Funding Source	Amount Budgeted	Amount Expended	Balance	% Expended
Transportation Planning Funds (PL 112 & FTA 5303)	\$191,000	\$195,423.16	(\$4,423.16)	102.3%
Local Planning Funds				
FTA (Sec. 5307)				
CMAQ				
STP MM				
TOTAL	\$191,000	\$195,423.16	(\$4,423.16)	102.3%

Task 4 Funding Summary Variance Explanation

In FY 2024, Task 4 exceeded the budgeted amount by 2.32%; the overrun is due to a salary increase for the MPO Administrator. While the variance in Task 4 funds is not over or under 25% of the budgeted funds, the Victoria MPO would like to explain the funding variance for consistency.

Task 5- SPECIAL STUDIES

TASK 5 – OVERALL DESCRIPTION

Conduct special studies that will support existing and project local and regional needs. In FY 2024, the Victoria MPO did not conduct any special studies.

Subtask 5.1: Special Studies

The Victoria MPO did not conduct any special studies during FY 2024.

Work Performed and Status

None; the Victoria MPO conducted no special studies during FY 2024.

TASK 5 – FUNDING SUMMARY

Funding Source	Amount Budgeted	Amount Expended	Balance	% Expended
Transportation Planning Funds (PL 112 & FTA 5303)	\$0	\$0	\$0	0%
Local Planning Funds				
FTA (Sec. 5307)				
CMAQ				
STP MM				
TOTAL	\$0	\$0	\$0	0%

BUDGET SUMMARY

TOTAL TRANSPORTATION PLANNING FUNDS (TPF) BUDGETED AND EXPENDED FY 2024

UPWP Task	Amount Budgeted	Amount Expended	Balance	% Expended
1.0	\$63,000	\$42,863.80	\$20,136.20	68%
2.0	\$42,000	\$29,284.98	\$12,715.02	69.7%
3.0	\$29,000	\$29,042.26	(\$42.26)	100.1%
4.0	\$191,000	\$195,423.16	(\$4,423.16)	102.3%
5.0	\$0	\$0	\$0	0%
TOTAL	\$325,000	\$296,614.20	\$28,385.80	91.3%

LOCAL PLANNING FUNDS BUDGETED AND EXPENDED FY 2024

UPWP Task	Amount Budgeted	Amount Expended	Balance	% Expended
1.0	\$0	\$0	\$0	0%
2.0	\$0	\$0	\$0	0%
3.0	\$0	\$0	\$0	0%
4.0	\$0	\$0	\$0	0%
5.0	\$0	\$0	\$0	0%
TOTAL	\$0	\$0	\$0	0%

FTA (SEC. 5307) FUNDS BUDGETED AND EXPENDED FY 2024

UPWP Task	Amount Budgeted	Amount Expended	Balance	% Expended
1.0	\$0	\$0	\$0	0%
2.0	\$0	\$0	\$0	0%
3.0	\$0	\$0	\$0	0%
4.0	\$0	\$0	\$0	0%
5.0	\$0	\$0	\$0	0%
TOTAL	\$0	\$0	\$0	0%

**STP – MM FUNDS
BUDGETED AND EXPENDED FY 2024**

UPWP Task	Amount Budgeted	Amount Expended	Balance	% Expended
1.0	\$0	\$0	\$0	0%
2.0	\$0	\$0	\$0	0%
3.0	\$0	\$0	\$0	0%
4.0	\$0	\$0	\$0	0%
5.0	\$0	\$0	\$0	0%
TOTAL	\$0	\$0	\$0	0%