

BUILDING AND EQUIPMENT SERVICES

ANNUAL REPORT



BUILDING SERVICES DIVISION

11 Staff Members

27 Facilities

Custodial Services

Preventative Maintenance

Project Management

FLEET DIVISION

2 Staff Members

2 Maintenance Contracts

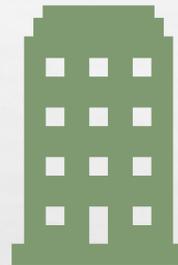
Vehicle Leasing Contract

301 Fleet Vehicles

CHALLENGES FOR FACILITIES



**Funding for maintenance
and repairs**



**Staffing for additional
facilities**



**Optimizing space usage
for future growth**

CHALLENGES FOR FLEET



**INCREASING
MAINTENANCE COSTS**



**EXCESSIVE LEAD TIMES
FOR NEW VEHICLES**



**DIAGNOSTIC SOFTWARE
INCOMPATIBILITY**



DECENTRALIZED DATA

ACCOMPLISHMENTS

Began Maintenance Contract with Siddons-Martin Emergency Group

Negotiated and Began a New Bulk Fuel Supply Contract

Upgraded all Facility Fire Alarm Panels for Cellular Remote Monitoring

Remodeled CVB Vestibule for After Hours Access

Upgraded and Remodeled Engineering Conference Room

OPPORTUNITIES

Addition of a Fleet Manager Position

Fleet Management Software

In-Vehicle Realtime Data Acquisition

Centralized Fleet Facility

Electrified Fleet Vehicles