

CITY OF VICTORIA



CDBG

DEVELOPMENT SERVICES

COMMUNITY DEVELOPMENT BLOCK GRANT

**2024 CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER)**

City of Victoria
Development Services- Planning Division
P.O. Box 1758
Victoria, TX 77902-1758
2022 CAPER

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2020-2024 Consolidated Plan identified priorities for CDBG funding during the next five years. Priorities that were met during Plan Year 2024 were the funding of program administration; owner-occupied housing rehabilitation; demolition and clearance; first-time home buyer assistance; public facilities improvements, rehabilitation, and development; public services for low- to moderate-income individuals and presumed clientele (mental health & wellness services, substance abuse services, abused & neglected children services, senior and/or disabled services, children & youth services, homeless & at-risk homeless prevention services); and affordable housing initiatives. All activities are discussed in more detail in the section below.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Initiatives Programs	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	10	0	0.00%			
Demolition and Clearance	Affordable Housing Neighborhood Improvements	CDBG: \$	Buildings Demolished	Buildings	40	47	117.50%	3	7	233.33%

First-Time Home-buyer Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	1	20.00%			
Owner-Occupied Home Rehabilitation Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	21	210.00%	0	13	
Program Administration	Program Administration	CDBG: \$	Other	Other	0	0				
Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	17	340.00%	6	6	100.00%
Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	36				
Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				

Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing for Homeless added	Household Housing Unit	1	0	0.00%			
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	31949	1,064.97%			
Public Park Improvements and Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	5940	594.00%	4650	0	0.00%

Public Park Improvements and Development	Non-Housing Community Development	CDBG: \$	Other	Other	4	2	50.00%	3	0	0.00%
Public Service Programs and Activities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	725	1683	232.14%	355	344	96.90%
Public Service Programs and Activities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	230	0	0.00%			
Public Service Programs and Activities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Public Service Programs and Activities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	100	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Victoria (City) recognizes the importance of maintaining appropriate performance measurements of its CDBG projects and program. CDBG staff provides management for the CDBG program and monitors activities and projects with developed policies, procedures, and guidelines that include performance measures to ensure regulatory compliance. The Consolidated Plan and Annual Action Plan also serve as the baseline for measuring program effectiveness. Plan Year 2024, which began October 1, 2024 and ended September 30, 2025, was the fifth year of the 2020-2024 Consolidated Plan for the Community Development Block Grant (CDBG) program. Plan Year 2024 activities reflected the highest priorities identified in the Consolidated Plan, how the activities will best meet these identified needs within the City, and are listed as follows:

The City provided funds to Public Service Programs that assisted abused and neglected children; assisted the elderly/disabled with meals and services; assisted those who are mentally disabled, assisted with childcare and youth services; assisted homeless and low- to moderate-income students with backpack meals on weekends and holidays; assisted low- to moderate-income households with rental and utility assistance; and assisted homeless and low- to moderate-income individuals and presumed clientele with navigating social programs and services. All of the City's Public Service Agencies in Plan Year 2024 met or exceeded their goals, except for one public service agency that missed their goal of clients served by 5 low- to moderate-income/presumed clientele individuals. One Public Service Agency was cancelled due to the agency not having the adequate staff capacity to carry out the planned activity.

When reporting the expected and actual numbers for Public Facility Rehabilitation and Development, the City reported the number of public facilities that completed their rehabilitation project. Five (5) Public Facility Projects were completed during Program Year 2024. One Public Facility Project was cancelled due to the agency not having the adequate staff capacity to carry out the planned project.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	274
Black or African American	54
Asian	0
American Indian or American Native	1
Native Hawaiian or Other Pacific Islander	0
Total	329
Hispanic	233
Not Hispanic	96

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During Plan Year 2024, subrecipients of CDBG funding were required to submit quarterly performance and beneficiary reports. Information on the racial and ethnic status of the individual, families, and/or households assisted was entered into IDIS.

Table 2 – Table of assistance to racial and ethnic populations by source of funds is missing fifteen (15) individuals served: nine (9) Black/African American & White and six (6) Other/Multi-Racial. Adding these fifteen (15) changes the total from 329 to 344. Four (4) of the nine Black/African American & White individuals assisted are Hispanic and the other five (5) are Not Hispanic. One (1) of the six Other/Multi-Racial individuals is Hispanic and the other five (5) are Not Hispanic. Adding these fifteen (15) individuals changes the number of Hispanics from 233 to 238 and the number of Not Hispanic from 96 to 106.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	551,333	705,585.37

Table 3 - Resources Made Available

Narrative

\$705,585.37 was the total amount expended during Program Year 2024.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Victoria	59	78	Jurisdiction Wide
Low to Moderate Income Census Block Groups in the City of Victoria	41	22	Low to Moderate Income Census Block Groups in the City of Victoria

Table 4 – Identify the geographic distribution and location of investments

Narrative

Program administration, public service activities, and some public facility projects were conducted city-wide, as these programs qualify individuals and projects based on the presumed benefit clientele and/or their income level. Programs such as demolition and clearance and some of the public facility projects are carried out using the City's Low- to Moderate-Income Census Block Groups.

The area covered by this CAPER is the City of Victoria, Texas. Victoria is located in Victoria County. There are areas within Victoria that are designated as eligible for CDBG funding based on the percentage of low- to moderate-income residents. Activities funded that were based on serving low- to moderate-income persons were made available to eligible participants on a city-wide basis. All activities were designed to directly assist low- to moderate-income households and/or limited clientele beneficiaries. The most current HUD income guidelines are used for activities ensure that all participants are low- to moderate-income.

During this program year, all activities were carried out within the City limits of Victoria and within the low- to moderate income Census Block groups in the City of Victoria. There were no Target Areas this program year.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Although CDBG requires no match, subrecipients of CDBG funding from the City of Victoria were expected to leverage the CDBG funds with other private, state, and/or local funds if possible. This information is built into applications for CDBG funding to ensure that the City's contribution to the project is proportional to the number of Victoria residents served. This information is also taken into consideration when funding recommendations are made by CDBG Staff to City Council.

As a result of the City's Victoria Broadband Improvement Study, the City was able to identify the high priority need to bring more broadband service providers to the area. Since the study was completed back in 2021, two additional service providers have begun to bring their services to Victoria. AT&T and Sparklight have entered into agreements with City to expand their services to the area. AT&T continues to expand their broadband services by installing new fiber broadband cables through out the city. Sparklight is in their third phase of bring their services to the city. Over the past year, Sparklight has continued to lay their fiber lines and completed all three brand new fiber equipment shelters. The City is taking great strides in making broadband available for its citizen even if is not directly with CDBG funds.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	10	20
Number of Special-Needs households to be provided affordable housing units	0	0
Total	10	20

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	19
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	13
Number of households supported through Acquisition of Existing Units	0	1
Total	10	33

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Communitiy Action Committee of Vicotria, a CDBG subrecipient during Program Year 2024, successfully assisted nineteen (19) low- to moderate-income households with rental assistance. Our Lady of Victoria Conference of St. Vincent de Paul's Financial Assistance to Our Neighbors in Need (FANN) program, a CDBG subrecipient during Program Year 2024, assisted twenty-five (25) low- to moderate-income households with utility assistance to help catch households up on past due utility bills.

The City was able to assist one (1) household with down payment and/or closing cost assistance during Program Year 2024. This program is still open. The City continues to find it difficult to find qualified first-time homebuyers due to the continued rising cost of homes and because most of the potential applicants have been just above the 80% LMI limit or have not chosen to complete the application process. Also, the potential applicants in some cases are finding it difficult to qualify for a mortgage due to the inability to qualify for the loan based on their debt to income ratio. The City plans to keep the Down Payment and Closing Cost Assistance Program for first-time homebuyers open until all funds are spent. The City will continue to contact partner agencies to inform them that this program is still open and accepting applicants. The City has been actively marketing the program through different outlets, from the City's social media page, the City's website, its monthly newsletter to the general public, and its blog to its City employees. CDBG Staff has also been marketing the program to its subrecipients and local non-profits. The City continues to work with local mortgage lenders to further educate them on the First-Time Homeownership Down Payment and/or Closing Cost Assistance program and provide technical assistance to them should they have potential clients who could benefit from the program. The City is also currently working on an affordable housing Infill Housing Project in collaboration with the Victoria Housing Finance Corporation. With this program, the City is acquiring vacant property through bidding on properties that become available through the County's Tax Sales Properties. The City will then work with local builders and lenders to qualify potential buyer for the new affordable housing. CDBG staff is hoping to be able to assist by providing either down payment assistance and/or closing cost to the potential buyer to help them meet their goal of obtaining sustainable affordable housing. This program is planned to open in Spring 2026.

Rehabilitation work was completed on thirteen (13) homes owned by low- to moderate-income households. The City successfully completed the Owner-Occupied Home Rehabilitation program in Program Year 2024.

Discuss how these outcomes will impact future annual action plans.

In past years, the City has partnered with Golden Crescent Habitat for Humanity (Habitat for Humanity) to help execute both the Owner-Occupied Roof Rehabilitation program and Home Rehabilitation programs. This partnership helped the City to strengthen the way it ran its Owner-Occupied Home Rehabilitation program. Though the City did not partner with Habitat for Humanity this past program year, the City hopes to grow its relationship with Habitat and is open to future partnerships and collaboration.

The City uses the results of the completed Community Health Assessment to better plan for and address community needs related to affordable housing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	298	0
Low-income	40	0
Moderate-income	6	0
Total	344	0

Table 7 – Number of Households Served

Narrative Information

The City of Victoria makes housing options available to all qualified individuals regardless of race, color, religion, sex, handicap, familial status, or national origin. The accomplishments show that the City provided CDBG assistance to low- to moderate-income individuals and families with the greatest need. Activities that use income to qualify are the Billy T. Cattan’s Behavioral Interventions program, Boys and Girls Club’s After School/Summer Camp program, Community Action Committee of Victoria’s Rental Assistance program, Food Bank of the Golden Crescent’s Kid’s Backpack program, CASA’s A Volunteer for Every Child in Need program, Gulf Bend Center’s Wellness Community program, Meals on Wheels South Texas’ Meal Delivery program, Our Lady of Victory Conference of St. Vincent de Paul’s Utility Assistance program, United Way of the Crossroads’ Communtiy Connections program, and Victoria Independent School District – KIDZConnection Project Success program.

The City currently does not receive HOME Funds.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Homeless Coalition of the Golden Crescent (Coalition) meets monthly to discuss issues and challenges in addressing the needs of those experiencing homelessness or at-risk of homelessness. Members of the Coalition represent service and housing providers, public housing staff, emergency services such as The American Red Cross, The Salvation Army, United Way of the Crossroads, Community Action Committee of Victoria, Mid-Coast Family Services, Perpetual Help Home, Victoria's Office of Emergency Management, special needs populations, and City government. City of Victoria (City) staff from the Police Department and the CDBG program participate in the Coalition's planning process. The Coalition is no longer designated as a 501(c)(3) organization. It now functions as a local homeless coalition (LHC) where groups of organizations, individuals, and leaders interested in ending homelessness meet face-to-face locally within Texas Balance of State communities. The City has a designated seat on the Coalition's Steering Committee, which votes on all matters submitted to the Coalition and collaborates with other members and relevant entities on projects concerning the coalition such as cooling and warming centers. The Coalition continues to make plans to address homelessness in the Golden Crescent area and lead local initiatives.

The City currently tries to address as many individual needs of the homeless as possible. In regards to the unsheltered homeless, their main needs are food and shelter. Many are currently provided with warm meals through the local soup kitchens housed at Christ's Kitchen (6 days a week) and the Salvation Army (Monday through Friday). There are currently 116 beds available to many different groups of homeless individuals, 44 of which are emergency housing beds. The Salvation Army provides 18 beds for men and 1 room for a family. The City will continue to work with the non-profits in the Homeless Coalition of the Golden Crescent to reduce and end homelessness.

With a focus on homeless prevention, the City and local service providers identified the provision of direct assistance with rent and utilities as well as supportive services as the key priorities to help those potentially at risk of becoming homeless. Community Action Committee of Victoria provided rental assistance and Our Lady of Victory Conference of St. Vincent de Paul provided utility assistance during Program Year 2024.

The City and Coalition are aware of the lack of housing choice within the City and are committed to working with agencies that are interested in constructing affordable housing or developing a Rapid ReHousing program. Working with the Coalition, the City will continue to identify agencies in and

outside of Victoria who would be interested in expanding services and housing in the City.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City relies on CDBG funds and the resources of non-profit agencies to address emergency shelter needs. Perpetual Help Home houses homeless women and their children and currently has 28 beds/17 units used for transitional housing. The Salvation Army has 18 emergency beds for men. Mid-Coast Family Services' Crisis Center serves as an emergency shelter that has 39 beds dedicated to survivors of family violence and dating violence. Mid-Coast Family Services also has the Pathways Joint Project: Transitional & Rapid-Rehousing Project that leases 6 units that are dedicated to survivors of family violence, sexual assault, dating violence or stalking.

The City knows there is a need for more emergency shelters for women and families who are not suffering domestic violence. The City is hoping to push the need and find a collaborating partner to undertake such a project. The City has not had agency willing to partner to date.

The City uses the results of the completed Community Health Assessment to better plan for and address community needs related to homelessness and other special needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City is aware of the lack of affordable housing choices within the City and is committed to working with agencies that are interested in constructing affordable housing or developing a Rapid Re-Housing and/or transitional housing program. With limited affordable housing options, it is difficult to find stable housing for persons who were homeless. Working with the Coalition, the City will continue to identify agencies in and outside of Victoria who would be interested in expanding services and housing into the City. The City continues to focus limited resources on homeless prevention activities and will fund a transitional housing project for victims of domestic violence and sexual assault.

The City is not in control of the local jail or local county hospital. Victoria County is responsible for the local jail and local county hospital, but the City will continue to reach out to the County to assist with any programs to help those being discharged from the facilities.

Perpetual Help Home (PHH) administers a Restorative Justice program. Through this extended service, the extremely low-income women being released from jail have the opportunity to receive transitional housing at PHH. PHH has 28 beds/17 units for transitional housing.

Gulf Bend Center's Wellness Community provides subsidized rent and services for disabled residents, all of whom are experiencing chronic mental illness and co-occurring medical conditions. Discharge planning and discharge follow up occurs for all individuals leaving mental health facilities and returning to the local service area. This ensures extremely low-income individuals have services lined up upon their discharge such as doctor services and medication refills through the City's Public Service Mental Health activity in which Gulf Bend Center provides these services for persons with mental disabilities to ensure they have a place to live at release. The facility's primary goal is to move persons with mental disabilities toward a higher level of independence. This transitional housing offers short term living that incorporates living/life skills to include job search and housing to assure they are stable and ready for community living.

Mid-Coast Family Services provides services to extremely low-income persons to help prevent them from being homeless. There are also resources available on a very limited basis for persons who return from a mental or physical health institution to get them into a permanent supportive housing unit; however, there are currently not enough units to meet the needs. The City participates in the Point in Time Count annually held by Mid-Coast which is required by HUD Continuum of Care (CoC) funding.

The City uses the results of the completed Community Health Assessment to better plan for and address community needs related to homelessness and other special needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

There are few community resources specifically for chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth to make the transition to permanent housing and independent living. Supportive services were available, but without affordable housing options the transition to permanent housing and independent living continued to be an obstacle to housing stability. The Next Step Combined Program is a program administered by Mid-Coast Family Services, a local non-profit and CoC recipient. The Next Step Combined Program provides rapid re-housing and supportive services for those who are exiting homelessness. This program has 56 units dedicated to chronically homeless individuals. Mid-Coast Family Services also administers a rapid rehousing program known as Pathways that provides rental assistance. Mid-Coast Family Services receives funding from HUD and TDHCA to administer this program. The biggest challenge facing this project is the lack of affordable rental units.

The City uses the results of the newly completed Community Health Assessment to better plan for and address community needs related to homelessness and other special needs.

DRAFT

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Although the City of Victoria did not increase the number of public housing units during the 2024 Annual Action Plan program year, it still continued to support the funding of 359 Public Housing vouchers through the Victoria Housing Authority (VHA). The VHA operates 321 public housing units within nine communities, located in various parts of the City of Victoria. The Housing Authority is not able to increase the number of public housing units, as these are set by the Faircloth Limit. There is an active and open waiting list for public housing, totaling 391 families: 242 for a 1-bedroom, 99 for a 2-bedroom, 47 for a 3-bedroom and 3 for a 4- bedroom. Due to the number of applicants on the 1-bedroom waiting list and the small number of 1-bedroom units available, VHA has closed the 1-bedroom waiting list. VHA administers 354 Housing Choice Vouchers (also known as Section 8) and 5 Stabilization Vouchers, which allow very low- and extremely low-income families to rent privately owned homes or apartments within the community. The waiting list is currently closed for Housing Choice Voucher (Section 8) with 525 families currently on the waiting list. Additionally, VHA also administers other special housing programs designed to assist specific demographic groups, such as families who are elderly and/or families with disabilities.

The City of Victoria and the Victoria Housing Authority continue to identify ways to provide affordable rental units and increase homeownership for public housing residents. The City did not have a CDBG-funded activity with the Victoria Housing Authority in Plan Year 2024, but there is a plan to potentially have a CDBG-funded activity during Plan Year 2025. The City keeps in good contact with the VHA about how CDBG funds could be used to assist the Victoria Housing Authority.

The City uses the results of the newly completed Community Health Assessment to better plan for and address community needs related to public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Currently, the City encourages Public Housing residents to go through programs for job training skills. During Plan Year 2024, the City did not directly assist any subrecipient with these types of programs but does provide contact information of those local agencies that assist with those types of programs and services.

The Victoria Housing Authority is attempting to reestablish the Resident Advisory Board. The goal to reestablishing the Resident Advisory Board is to provide comments on how the public housing units can be improved and issues or problems they may have the housing authority. They also plan community events for the public housing residents. During their community events, they have had speakers give lectures on saving for a better future, importance of good credit, and how reduce debit. A public housing resident has taken the initiative to plan community events at a local park near some public housing units. The Southside Community Coalition continues to assist the resident with providing

supplies and volunteers for the community events.

The City will continue to support efforts to coordinate the work of social service organizations such as the Food Bank of the Golden Crescent, Community Action Committee of Victoria, Mid-Coast Family Services, and Golden Crescent Habitat for Humanity that provide services, housing assistance, and homeownership opportunities to public housing residents.

Actions taken to provide assistance to troubled PHAs

Not Applicable. The Victoria Public Housing Authority is not considered troubled at this time.

DRAFT

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City supports the development of affordable housing and has reviewed its policies affecting housing development, building codes, and zoning ordinances. The City did not identify any policies that negatively affected affordable housing development. The City has developed a Unified Development Code (UDO) with the goal of making the development process easier and smoother for all. During the development of the UDO, the City met with City Departments, local officials, stakeholders, and the community. Community meetings were held to give City staff opportunities for feedback from the community on any potential issues or barriers the UDO may cause and to answer questions and receive comments regarding the development of the UDO.

The primary obstacle is the cost of land, which increases the price of the house and makes it unaffordable for low- to moderate-income households. The City will continue to monitor its policies regarding code enforcement, development costs, and housing inspections to ensure equal access for all underserved residents. Another significant obstacle is a lack of agencies with the capacity to develop and manage affordable housing projects. There are no Community Housing Development Organizations (CHDOs) or Community Development Corporations (CDCs) in the City of Victoria.

The City previously partnered with the Golden Crescent Habitat for Humanity (Habitat for Humanity) to help execute both the Owner-Occupied Roof Rehabilitation program and Home Rehabilitation program from Program Years 2020 and 2021. This partnership helped the City to strengthen the way it runs its Owner-Occupied Home Rehabilitation program. The City will maintain its good relationship with Habitat for Humanity and is open to future partnerships and collaboration. Habitat for Humanity has a general home repair, home modifications, and weatherization program to assist veterans in making their homes accessible and safe. Habitat for Humanity also has a neighborhood revitalization program – A Brush of Kindness – that helps preserve home ownership by partnering with homeowners struggling to maintain the exterior of their home.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Victoria strives to meet the needs of all underserved citizens. The primary obstacle is a lack of resources. There are not enough available resources to address all of the needs within the City of Victoria. To fill this gap between need and resources, the City continually sought collaborative projects with other entities and other sources of funding, including the City's general funds, grants, and in-kind contributions. The City made every effort to assist local social service agencies in securing additional funds for community needs as opportunities became available.

The City uses the results of the newly completed Community Health Assessment to better plan for and address the community needs of the underserved population.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead-based paint hazard identification and reduction strategies include education, outreach, and conformance with 24 CFR Part 35 regulations. The City distributes and maintains documentation of required information for homes built before 1978, including the EPA Protect Your Family from Lead in Your Home and The Lead-Safe Certified Guide to Renvate Right pamphlets, Notification of Lead Hazard Evaluation, and Notification of Lead Hazard Reduction. The City will continue to require lead-testing from qualified lead inspectors for proposed housing projects for housing built prior to 1978 in which the household includes children under the age of six. As applicable, a lead hazard remediation plan must be included with the scope of work that is submitted to the City by the CDBG-funded contractor prior to project approval. A notice to proceed will not be issued by City until a qualified lead inspector verifies that the identified lead hazard has been abated.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Currently, there are no policies to reduce the number of households with incomes below the poverty level, but the City did support a public facility projects with Mid-Coast Family Services for their newly established Resource Hub. The projects rehabilitated an old boat storage building so it could house Mid-Coast Family Services' Resource Hub. The Resource Hub provides a space for low- and moderate-income, homeless individuals, and poverty-level families to have a space that offers the following amenities: showers, laundry, locker storage, community mail hub, community agency workers, Mid-Coast Family Services departmental services, and free WiFi. Some common support classes and activities that can be held at the Resource Hub include parenting classes, Saturday substance use prevention classes, drug prevention education classes, and community meeting room. The Salvation Army has their Life Enrichment Center where low- to moderate-income, homeless individuals, and poverty-level families have a place to learn essential skills to enter into the workplace. By providing funding for public services and public facilities, the City is aiming to improve the quality of life of those persons and families currently living in poverty.

The City uses the results of the newly completed Community Health Assessment to better plan for and address community needs related to reducing the number of poverty-level families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During Plan Year 2024, the City continued to make CDBG funds available to the community through an open application process and issuance of subrecipient agreements. The City provided subrecipient training during the application phase, prior to the execution of subrecipient agreements, conducted desk review monitoring, and was available for technical assistance throughout the program year. The City maintained its webpage with up-to-date information as a resource for other city departments, general public, and service/housing providers. The City participated in the local homeless coalition

meetings and conducted an annual stakeholders meeting to solicit input from service and housing providers on the issues their clients were experiencing identifying gaps in service and to prioritize needs. The City maintains open communication with the housing authority and local agencies providing housing and services to low- to moderate-income people and households.

The City's Planning Manager and Community Development Planner have worked closely with other City departments and local agencies to assist in the development of a strong institutional structure for effective program delivery. CDBG staff also developed, operated, and monitored the programs with the coordination of various City departments such as Code Enforcement, Parks Departments, and Engineering department. By working with other City departments, CDBG staff minimized the potential gaps in institutional structure that can hinder program success.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Victoria will continue to coordinate with agencies during monthly homeless coalition meetings to address the needs of service agencies to streamline information and increase communication and coordination. The City has continues to participate in the Pathway to Affordable Housing event presented by the Golden Crescent Aging and Disability Resource Center, when it is offered. The event brings together different types of housing agencies to provide information to the Residents of Victoria and surrounding areas, so citizens can learn about their options for Housing and resources available to them. It is usually a full day event with speakers from each area of specialty such as apartments, housing authority, shelters, transitional housing, and real estate agencies. The event has not been held in past couple of years. The City will stay in contact and up to date with the Golden Crescent Aging and Disability Resource Center on when this event will be held next.

The City hopes to establish an Affordable Housing Committee comprised of local non-profit agencies, City and County departments, local business, banks, realators, lenders, housing authority, local elected officials, and apartment complexes representatives to address and discuss solutions for the affordable housing. This committee was initially brought together pre-pandemic but was delayed in meeting a result of the pandemic, but as restrictions have lessened the City looks to begin meeting again in Program Year 2023.

The City attends and assists with the United Way of the Crossroads' quarterly Social Service Community Orientation. This orientation provides the opportunity for community members, non-profit staff, volunteers, board members of local non-profits, and social service agencies to learn about and network with local non-profits, their services, and how to access their services.

The City uses the results of the newly completed Community Health Assessment to better plan for and address community needs related to coordinating between public and private housing and social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Victoria’s policies are reasonable, and the development regulation process generally ran smoothly during PY 2024. As specific projects were proposed, the City reviewed the project for its compliance with existing local laws and regulations. If a local law or regulation should prove to have a negative impact on a proposed affordable housing program or project, then such law or regulation would be reviewed to determine its viability. The City acknowledges that there is a shortage of affordable rental housing. The shortage of viable land for large-scale apartments and the cost for available parcels results in a market that does not support multi-family developers without a form of subsidy. The City does review and approve, when viable, Low Income Housing Tax Credit applications to the State of Texas. The City partnered with a developer during PY 2020 to earn a 4% tax credit to help bring in a new multi-family apartment complex to the City. The development broke ground in the summer of 2021. The development was completed in October 2023 and is fully leased. The City is currently working with two developers on two more potential multi-family apartment complexes. Both potential complexes are being funded by the State’s 9% tax credit program and a conventional loan. However, without HOME funding and a small CDBG allocation, the City does not have the ability to finance affordable housing by developers. The City continues to seek alternate funding opportunities and options for affordable housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Victoria monitors its own performance to ensure it is meeting the goals and objectives as set forth in the 2020-2024 Consolidated Plan and Annual Action Plan. Program and subrecipient files are reviewed at least once per quarter to ensure that the information is accurate and current. This information is transferred into the IDIS system that allows HUD to track the City's performance as well.

CDBG staff monitors to ensure that Federal Labor Standards, bidding, and contract requirements are met when a project is required to implement Davis-Bacon and that small, minority, and/or women-owned businesses are included when bids are necessary in the expenditure of its CDBG grant. The City's Purchasing Department provides a list of minority and women-owned businesses to subrecipients when bids are required for CDBG projects. Subrecipient agencies have a Section 3 clause in their contracts with the City. Section 3 requirements are discussed in application workshops and at the contract signing. Subrecipients are required to track this information and submit a Section 3 report for employees and contractors or vendors involved in CDBG projects. The City is in the process of developing a Section 3 policies and procedures plan in compliance with the new Section 3 regulations.

Compliance and Monitoring:

Activities and projects proposed for PY 2024 funding by eligible organizations were reviewed by CDBG staff for compliance with eligibility requirements, national objectives, and the Consolidated Plan. Prior to issuing reimbursement for any goods or services, the City verified that the goods or services have been provided according to specific program requirements and that all relevant documentation was submitted to the City.

Subrecipient Monitoring:

CDBG staff monitors each subrecipient of CDBG funds for compliance with CDBG rules and regulations. Each subrecipient has an executed Subrecipient Agreement with the City that details HUD rules and regulations, performance objectives, long-term compliance requirements, the scope of the funded program, and the CDBG grant amount. The City also provides each subrecipient with a copy of the CDBG Policies and Procedures.

The City uses standardized monitoring forms that are due on a quarterly basis and reviewed by CDBG staff to determine if the subrecipient was on track to meet contractual goals. These forms provided beneficiary data, project progress reports, and financial information to support reimbursement requests. CDBG staff maintained contact with the subrecipients on a regular basis and was available for

technical assistance if requested or if the need was identified from monthly reports and/or monitoring.

All subrecipients receive at least one desk and/or on-site monitoring visit during the Program Year, and technical assistance meetings are scheduled as needed.

For desk review and/or on-site monitoring, subrecipients are notified via email with a list of items that will be reviewed. If there are any findings during the monitoring visit, they will be included in a letter to the subrecipient with expected outcomes and the time frame to correct all monitoring findings or concerns.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public notice was placed in the local newspaper, The Victoria Advocate, on November 21, 2025, in both Spanish and English. This notification includes affirmative steps to solicit participation from protected classes including racial/ethnic minorities, non-English speaking persons, limited English proficiency (LEP), and persons with disabilities. The notice advertised a 15-day public comment period and provided notice for the December 16, 2025, Public Hearing on the Consolidated Annual Performance and Evaluation Report (CAPER). The 15-day public comment period began on November 22, 2025, and concluded on December 9, 2025. All council meetings are televised and aired on the cable public access channel. A draft copy of the CAPER was made available for comment and viewing on the City website, in the City of Victoria's Development Services Office, and at the Victoria Public Library.

Requests for accommodations or interpretive services must be made 48-hours prior to the City Council meeting to the City of Victoria's City Secretary office. There were no comments received from the public during the 15-day comment period to the Development Services Planning Department. Comments received at the public hearing held on December 16, 2025:

The City of Victoria has two (2) municipal Television channels located at VT15 and VT115 that show all Planning Commission, City Council, and the Parks Commission meetings. Also available are two (2) YouTube on-demand video channels. One channel shows all public meetings and the second shows all City Council meetings. All the above-mentioned links are located at the following locations:

Victoria City Website:

<https://www.victoriatx.gov/352/Community-Development-Block-Grant>

Victoria Texas Videos:

<https://www.youtube.com/user/VictoriaTexasVideos/featured>

City of Victoria Public Meetings Channel:

<https://www.youtube.com/user/VictoriaMeetings/featured>

The City's Communication Department has recently added closed captions to all of their video programming as of August 2021. Closed captioning is provided on all the City's Live Broadcast and Recorded, thus increasing accessibility to more of the City's citizens.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Victoria did not make any changes to the program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Victoria did not make any changes to the program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City of Victoria did not have any Section 3 projects to report information on.

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REPORT FOR PROGRAM : CDBG
 PGM YR : 2024
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2024 1		Program Administration (City of Victoria)	635	Program Administration 2024							
				6965380	1	Completed	11/25/2024	2024	B24MC480510	EN	\$5,499.97
				6977186	1	Completed	1/3/2025	2024	B24MC480510	EN	\$8,990.27
				6985117	1	Completed	1/28/2025	2024	B24MC480510	EN	\$8,151.33
				6990941	1	Completed	2/18/2025	2024	B24MC480510	EN	\$5,709.28
				7001635	1	Completed	3/7/2025	2024	B24MC480510	EN	\$6,182.04
				7009791	1	Completed	4/1/2025	2024	B24MC480510	EN	\$5,802.52
				7023475	1	Completed	5/7/2025	2024	B24MC480510	EN	\$5,545.64
				7039535	1	Completed	6/25/2025	2024	B24MC480510	EN	\$11,730.58
				7050496	1	Completed	8/18/2025	2024	B24MC480510	EN	\$6,463.79
				7059876	1	Completed	8/26/2025	2024	B24MC480510	EN	\$5,917.99
				7061873	1	Completed	9/2/2025	2024	B24MC480510	EN	\$5,617.17
			Y	7077222	1	Completed	10/21/2025	2024	B24MC480510	EN	\$9,347.55
				Activity Total							\$84,958.13
				Project Total							\$84,958.13
2024 2		Demolition and Clearance	636	Demolition and Clearance 2024							
				7009791	4	Completed	4/1/2025	2024	B24MC480510	EN	\$290.00
				7061873	5	Completed	9/2/2025	2024	B24MC480510	EN	\$1,350.00
				Activity Total							\$1,640.00
				Project Total							\$1,640.00
2024 3		Public Park Improvements and Development - Solar Lighting and Sidewalks Project	637	Public Park Improvements and Development - Solar Lighting and Sidewalks Project							
				7083638	2	Completed	11/10/2025	2024	B24MC480510	EN	\$76,366.32
				Activity Total							\$76,366.32
				Project Total							\$76,366.32

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount		
2024 4	638	Public Facility: Boys and Girls Club of Victoria - Roof Restoration											
				6990941	3	Completed	2/18/2025	2024	B24MC480510	EN	\$13,642.50		
				7039535	3	Completed	6/25/2025	2024	B24MC480510	EN	\$40,927.50		
			Y	7077222	4	Completed	10/21/2025	2024	B24MC480510	EN	\$1,431.50		
											Activity Total	\$56,001.50	
												Project Total	\$56,001.50
2024 5	639	Public Facility: Home of Joseph Foundation - Outdoor Security											
				6990941	10	Completed	2/18/2025	2024	B24MC480510	EN	\$5,400.00		
				7001635	7	Completed	3/7/2025	2024	B24MC480510	EN	\$7,400.00		
				7023475	10	Completed	5/7/2025	2024	B24MC480510	EN	\$918.65		
											Activity Total	\$13,718.65	
												Project Total	\$13,718.65
2024 6	640	Public Facility: Hospice of South Texas - Dornburg Facility Laundry Room											
			Y	7077222	10	Completed	10/21/2025	2024	B24MC480510	EN	\$14,573.00		
											Activity Total	\$14,573.00	
												Project Total	\$14,573.00
2024 7	641	Public Facility: Meals on Wheels South Texas - Parking Lot and Exterior Lighting											
			Y	7077222	5	Completed	10/21/2025	2024	B24MC480510	EN	\$7,200.00		
											Activity Total	\$7,200.00	
												Project Total	\$7,200.00
2024 8	642	Public Facility: Mid-Coast Family Services - Day Center Industrial Kitchen and Laundry Facility											
				7023475	5	Completed	5/7/2025	2024	B24MC480510	EN	\$99,907.00		
											Activity Total	\$99,907.00	
												Project Total	\$99,907.00

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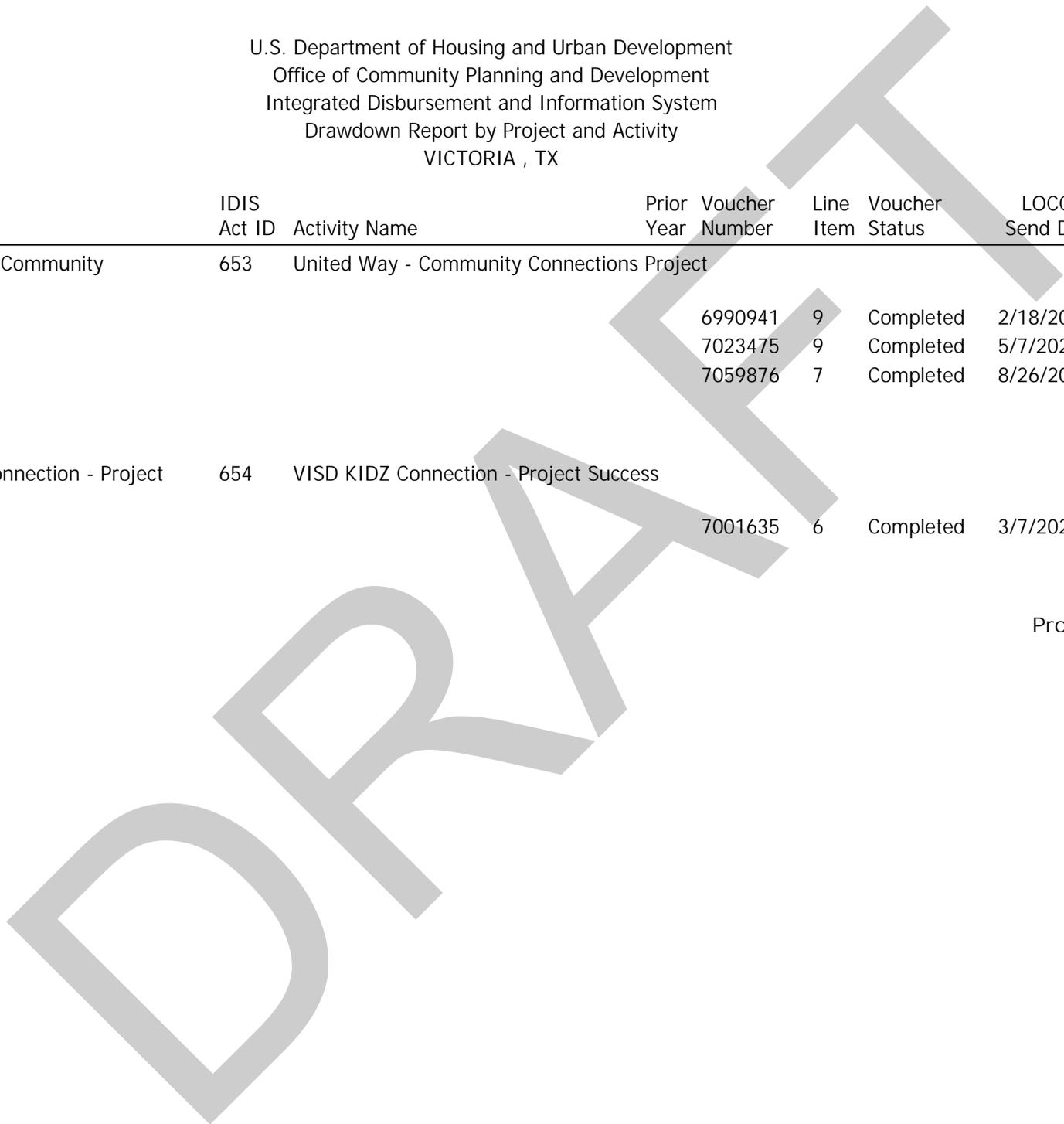
Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
						6990941	7	Completed	2/18/2025	2024	B24MC480510	EN	\$2,000.00
						7023475	7	Completed	5/7/2025	2024	B24MC480510	EN	\$2,000.00
						7059876	5	Completed	8/26/2025	2024	B24MC480510	EN	\$2,000.00
					Y	7077222	8	Completed	10/21/2025	2024	B24MC480510	EN	\$2,000.00
						Activity Total						\$8,000.00	
						Project Total						\$8,000.00	
2024	15	Public Service: Gulf Bend Center - Wellness Community	649	Gulf Bend Center - Wellness Community									
						6990941	8	Completed	2/18/2025	2024	B24MC480510	EN	\$2,500.00
						7023475	8	Completed	5/7/2025	2024	B24MC480510	EN	\$2,500.00
						7059876	6	Completed	8/26/2025	2024	B24MC480510	EN	\$2,500.00
					Y	7077222	9	Completed	10/21/2025	2024	B24MC480510	EN	\$2,500.00
						Activity Total						\$10,000.00	
						Project Total						\$10,000.00	
2024	16	Public Service: Meals on Wheels South Texas - Home Delivered Meals	650	Meals on Wheels South Texas - Home Delivered Meals									
						6990941	6	Completed	2/18/2025	2024	B24MC480510	EN	\$2,877.00
						7023475	6	Completed	5/7/2025	2024	B24MC480510	EN	\$826.00
						7059876	4	Completed	8/26/2025	2024	B24MC480510	EN	\$875.00
					Y	7077222	7	Completed	10/21/2025	2024	B24MC480510	EN	\$420.00
						Activity Total						\$4,998.00	
						Project Total						\$4,998.00	
2024	17	Public Service: Our Lady of Victory Conference of St. Vincent de Paul - FANN	651	Our Lady of Victory Conference of St. Vincent de Paul - FANN									
						7001635	8	Completed	3/7/2025	2024	B24MC480510	EN	\$853.51
						7009791	5	Completed	4/1/2025	2024	B24MC480510	EN	\$2,940.36
						7023475	11	Completed	5/7/2025	2024	B24MC480510	EN	\$1,142.56
						Activity Total						\$4,936.43	
						Project Total						\$4,936.43	

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount		
2024 19	653	Public Service: United Way - Community Connections Project											
				6990941	9	Completed	2/18/2025	2024	B24MC480510	EN	\$949.92		
				7023475	9	Completed	5/7/2025	2024	B24MC480510	EN	\$1,360.37		
				7059876	7	Completed	8/26/2025	2024	B24MC480510	EN	\$2,689.71		
											Activity Total	\$5,000.00	
												Project Total	\$5,000.00
2024 20	654	Public Service: VISD KIDZ Connection - Project Success											
				7001635	6	Completed	3/7/2025	2024	B24MC480510	EN	\$5,000.00		
												Activity Total	\$5,000.00
												Project Total	\$5,000.00
												Program Year 2024 Total	\$431,799.03



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U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

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IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status
6956396	1	1	617	10/28/2024	Completed
	2	3	582	10/28/2024	Completed
	3	3	603	10/28/2024	Completed
	4	13	629	10/28/2024	Completed
	5	10	626	10/28/2024	Completed
	6	4	620	10/28/2024	Completed
	7	17	633	10/28/2024	Completed
	8	15	631	10/28/2024	Completed
	9	16	632	10/28/2024	Completed
	10	18	634	10/28/2024	Completed
6965380	1	1	635	11/22/2024	Completed
	2	2	583	11/22/2024	Completed
	3	3	619	11/22/2024	Completed
6977186	1	1	635	1/3/2025	Completed
	2	2	583	1/3/2025	Completed
	3	3	619	1/3/2025	Completed
6985117	1	1	635	1/28/2025	Completed
	2	2	583	1/28/2025	Completed
	3	3	619	1/28/2025	Completed
	4	3	619	1/28/2025	Completed
	5	6	622	1/28/2025	Completed
6990941	1	1	635	2/4/2025	Completed
	2	6	622	2/4/2025	Completed
	3	4	638	2/4/2025	Completed
	4	10	644	2/4/2025	Completed
	5	13	647	2/4/2025	Completed
	6	16	650	2/4/2025	Completed
	7	14	648	2/4/2025	Completed
	8	15	649	2/4/2025	Completed
	9	19	653	2/4/2025	Completed
	10	5	639	2/4/2025	Completed
7001635	1	1	635	3/7/2025	Completed
	2	2	583	3/7/2025	Completed
	3	3	619	3/7/2025	Completed
	4	12	646	3/7/2025	Completed
	5	11	645	3/7/2025	Completed
	6	20	654	3/7/2025	Completed
	7	5	639	3/7/2025	Completed
	8	17	651	3/7/2025	Completed
7009791	1	1	635	3/28/2025	Completed
	2	3	582	3/28/2025	Completed
	3	6	622	3/28/2025	Completed
	4	2	636	3/28/2025	Completed
	5	17	651	3/28/2025	Completed
7023475	1	1	635	5/7/2025	Completed
	2	12	646	5/7/2025	Completed
	3	11	645	5/7/2025	Completed
	4	10	644	5/7/2025	Completed
	5	8	642	5/7/2025	Completed
	6	16	650	5/7/2025	Completed
	7	14	648	5/7/2025	Completed
	8	15	649	5/7/2025	Completed

U.S. DEPARTMENT OF HOUSING AND
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Recipient TIN	Payee TIN	Program	PY	Drawn Amount
746002441	746002441	CDBG	Y	\$8,445.74
746002441	746002441	CDBG	Y	\$2,170.00
746002441	746002441	CDBG	Y	\$2,500.00
746002441	746002441	CDBG	Y	\$5,709.78
746002441	746002441	CDBG	Y	\$3,080.35
746002441	746002441	CDBG	Y	\$3,400.00
746002441	746002441	CDBG	Y	\$1,975.00
746002441	746002441	CDBG	Y	\$1,280.00
746002441	746002441	CDBG	Y	\$3,750.00
746002441	746002441	CDBG	Y	\$1,559.87
746002441	746002441	CDBG		\$5,499.97
746002441	746002441	CDBG		\$11,640.57
746002441	746002441	CDBG		\$4,901.29
746002441	746002441	CDBG		\$8,990.27
746002441	746002441	CDBG		\$14,669.23
746002441	746002441	CDBG		\$29,510.48
746002441	746002441	CDBG		\$8,151.33
746002441	746002441	CDBG		\$17,252.15
746002441	746002441	CDBG		\$18,745.63
746002441	746002441	CDBG		\$32,062.37
746002441	746002441	CDBG		\$48,861.00
746002441	746002441	CDBG		\$5,709.28
746002441	746002441	CDBG		\$72,824.71
746002441	746002441	CDBG		\$13,642.50
746002441	746002441	CDBG		\$512.00
746002441	746002441	CDBG		\$4,735.00
746002441	746002441	CDBG		\$2,877.00
746002441	746002441	CDBG		\$2,000.00
746002441	746002441	CDBG		\$2,500.00
746002441	746002441	CDBG		\$949.92
746002441	746002441	CDBG		\$5,400.00
746002441	746002441	CDBG		\$6,182.04
746002441	746002441	CDBG		\$4,803.66
746002441	746002441	CDBG		\$23,636.28
746002441	746002441	CDBG		\$4,045.00
746002441	746002441	CDBG		\$4,336.84
746002441	746002441	CDBG		\$5,000.00
746002441	746002441	CDBG		\$7,400.00
746002441	746002441	CDBG		\$853.51
746002441	746002441	CDBG		\$5,802.52
746002441	746002441	CDBG		\$15,185.00
746002441	746002441	CDBG		\$9,340.29
746002441	746002441	CDBG		\$290.00
746002441	746002441	CDBG		\$2,940.36
746002441	746002441	CDBG		\$5,545.64
746002441	746002441	CDBG		\$3,022.40
746002441	746002441	CDBG		\$3,663.16
746002441	746002441	CDBG		\$904.00
746002441	746002441	CDBG		\$99,907.00
746002441	746002441	CDBG		\$826.00
746002441	746002441	CDBG		\$2,000.00
746002441	746002441	CDBG		\$2,500.00

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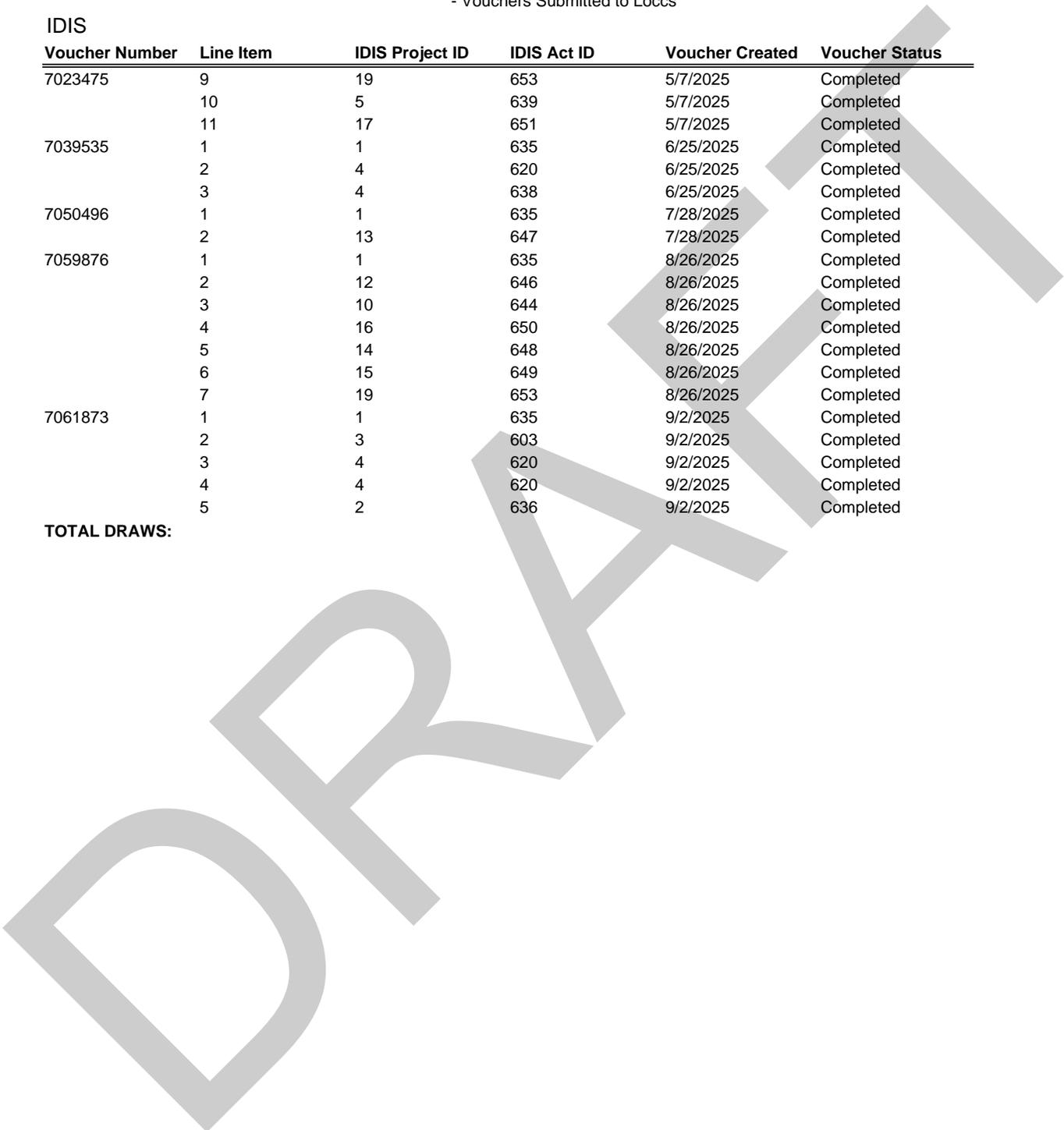
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PR07 - Drawdown Report by Voucher Number
 - Vouchers Submitted to Loccs

IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status
7023475	9	19	653	5/7/2025	Completed
	10	5	639	5/7/2025	Completed
	11	17	651	5/7/2025	Completed
7039535	1	1	635	6/25/2025	Completed
	2	4	620	6/25/2025	Completed
	3	4	638	6/25/2025	Completed
7050496	1	1	635	7/28/2025	Completed
	2	13	647	7/28/2025	Completed
7059876	1	1	635	8/26/2025	Completed
	2	12	646	8/26/2025	Completed
	3	10	644	8/26/2025	Completed
	4	16	650	8/26/2025	Completed
	5	14	648	8/26/2025	Completed
	6	15	649	8/26/2025	Completed
	7	19	653	8/26/2025	Completed
7061873	1	1	635	9/2/2025	Completed
	2	3	603	9/2/2025	Completed
	3	4	620	9/2/2025	Completed
	4	4	620	9/2/2025	Completed
	5	2	636	9/2/2025	Completed

TOTAL DRAWS:



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IDIS

Status Date	LOCCS Send Date	Grant Number	CARES Act	Grant Year	Fund Type
05/08/2025	5/7/2025	B24MC480510		2024	EN
05/08/2025	5/7/2025	B24MC480510		2024	EN
05/08/2025	5/7/2025	B24MC480510		2024	EN
06/26/2025	6/25/2025	B24MC480510		2024	EN
06/26/2025	6/25/2025	B18MC480510		2018	EN
06/26/2025	6/25/2025	B24MC480510		2024	EN
08/19/2025	8/18/2025	B24MC480510		2024	EN
08/19/2025	8/18/2025	B24MC480510		2024	EN
08/27/2025	8/26/2025	B24MC480510		2024	EN
08/27/2025	8/26/2025	B24MC480510		2024	EN
08/27/2025	8/26/2025	B24MC480510		2024	EN
08/27/2025	8/26/2025	B24MC480510		2024	EN
08/27/2025	8/26/2025	B24MC480510		2024	EN
08/27/2025	8/26/2025	B24MC480510		2024	EN
08/27/2025	8/26/2025	B24MC480510		2024	EN
08/27/2025	8/26/2025	B24MC480510		2024	EN
09/03/2025	9/2/2025	B24MC480510		2024	EN
09/03/2025	9/2/2025	B22MC480510		2022	EN
09/03/2025	9/2/2025	B18MC480510		2018	EN
09/03/2025	9/2/2025	B19MC480510		2019	EN
09/03/2025	9/2/2025	B24MC480510		2024	EN

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PR07 - Drawdown Report by Voucher Number
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IDIS

Recipient TIN	Payee TIN	Program	PY	Drawn Amount
746002441	746002441	CDBG		\$1,360.37
746002441	746002441	CDBG		\$918.65
746002441	746002441	CDBG		\$1,142.56
746002441	746002441	CDBG		\$11,730.58
746002441	746002441	CDBG		\$7,750.00
746002441	746002441	CDBG		\$40,927.50
746002441	746002441	CDBG		\$6,463.79
746002441	746002441	CDBG		\$5,265.00
746002441	746002441	CDBG		\$5,917.99
746002441	746002441	CDBG		\$9,432.60
746002441	746002441	CDBG		\$1,248.00
746002441	746002441	CDBG		\$875.00
746002441	746002441	CDBG		\$2,000.00
746002441	746002441	CDBG		\$2,500.00
746002441	746002441	CDBG		\$2,689.71
746002441	746002441	CDBG		\$5,617.17
746002441	746002441	CDBG		\$6,995.00
746002441	746002441	CDBG		\$7,128.76
746002441	746002441	CDBG		\$16,871.24
746002441	746002441	CDBG		\$1,350.00
				\$691,673.06



PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	516,208.37
02 ENTITLEMENT GRANT	551,333.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,067,541.37

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	620,627.24
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	620,627.24
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	84,958.13
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	705,585.37
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	361,956.00

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	620,627.24
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	620,627.24
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV : PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	77,434.43
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	77,434.43
32 ENTITLEMENT GRANT	551,333.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	551,333.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.04%

PART V : PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	84,958.13
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	84,958.13
42 ENTITLEMENT GRANT	551,333.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	551,333.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.41%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	6	622	6985117	Mid-Coast Family Services - Day Center	03C	LMC	\$48,861.00
2023	6	622	6990941	Mid-Coast Family Services - Day Center	03C	LMC	\$72,824.71
2023	6	622	7009791	Mid-Coast Family Services - Day Center	03C	LMC	\$9,340.29
2024	8	642	7023475	Mid-Coast Family Services - Day Center Industrial Kitchen and Laundry Facility	03C	LMC	\$99,907.00
2024	6	640	7077222	Hospice of South Texas - Dornburg Facility Laundry Room	03C	Matrix Code	\$230,933.00
2024	6	640	7077222	Hospice of South Texas - Dornburg Facility Laundry Room	03P	LMC	\$14,573.00
2024	5	639	6990941	Home of Joseph Foundation - Outdoor Security	03Q	Matrix Code	\$14,573.00
2024	5	639	7001635	Home of Joseph Foundation - Outdoor Security	03Q	LMC	\$5,400.00
2024	5	639	7023475	Home of Joseph Foundation - Outdoor Security	03Q	LMC	\$7,400.00
2024	5	639	7023475	Home of Joseph Foundation - Outdoor Security	03Q	LMC	\$918.65
2024	4	638	6990941	Boys and Girls Club of Victoria - Roof Restoration	03Q	Matrix Code	\$13,718.65
2024	4	638	7039535	Boys and Girls Club of Victoria - Roof Restoration	03Z	LMC	\$13,642.50
2024	4	638	7039535	Boys and Girls Club of Victoria - Roof Restoration	03Z	LMC	\$40,927.50
2024	4	638	7077222	Boys and Girls Club of Victoria - Roof Restoration	03Z	LMC	\$1,431.50
2024	7	641	7077222	Meals on Wheels South Texas - Parking Lot and Exterior Lighting	03Z	LMC	\$7,200.00
2024	7	641	7077222	Meals on Wheels South Texas - Parking Lot and Exterior Lighting	03Z	Matrix Code	\$63,201.50
2021	3	582	7009791	Demolition and Clearance	04	LMA	\$15,185.00
2022	3	603	7061873	Demolition and Clearance	04	LMA	\$6,995.00
2023	4	620	7039535	Demolition and Clearance	04	LMA	\$7,750.00
2023	4	620	7061873	Demolition and Clearance	04	LMA	\$24,000.00
2023	4	620	7077222	Demolition and Clearance	04	LMA	\$1,050.00
2024	2	636	7009791	Demolition and Clearance 2024	04	LMA	\$290.00
2024	2	636	7061873	Demolition and Clearance 2024	04	LMA	\$1,350.00
2024	10	644	6990941	Billy T. Cattan Recovery Outreach - Behavioral Interventions	04	Matrix Code	\$56,620.00
2024	10	644	7023475	Billy T. Cattan Recovery Outreach - Behavioral Interventions	05F	LMC	\$512.00
2024	10	644	7059876	Billy T. Cattan Recovery Outreach - Behavioral Interventions	05F	LMC	\$904.00
2024	10	644	7077222	Billy T. Cattan Recovery Outreach - Behavioral Interventions	05F	LMC	\$1,248.00
2024	10	644	7077222	Billy T. Cattan Recovery Outreach - Behavioral Interventions	05F	LMC	\$2,336.00
2024	20	654	7001635	VISD KIDZ Connection - Project Success	05F	Matrix Code	\$5,000.00
2024	20	654	7001635	VISD KIDZ Connection - Project Success	05L	LMC	\$5,000.00
2024	14	648	6990941	Golden Crescent CASA - A Volunteer for Every Child in Need	05L	Matrix Code	\$5,000.00
2024	14	648	7023475	Golden Crescent CASA - A Volunteer for Every Child in Need	05N	LMC	\$2,000.00
2024	14	648	7059876	Golden Crescent CASA - A Volunteer for Every Child in Need	05N	LMC	\$2,000.00
2024	14	648	7077222	Golden Crescent CASA - A Volunteer for Every Child in Need	05N	LMC	\$2,000.00
2024	14	648	7077222	Golden Crescent CASA - A Volunteer for Every Child in Need	05N	LMC	\$2,000.00
2024	12	646	7001635	Community Action Committee of Victoria - Rental Assistance Program	05N	Matrix Code	\$8,000.00
2024	12	646	7023475	Community Action Committee of Victoria - Rental Assistance Program	05Q	LMC	\$4,045.00
2024	12	646	7023475	Community Action Committee of Victoria - Rental Assistance Program	05Q	LMC	\$3,022.40
2024	12	646	7059876	Community Action Committee of Victoria - Rental Assistance Program	05Q	LMC	\$9,432.60
2024	17	651	7001635	Our Lady of Victory Conference of St. Vincent de Paul - FANN	05Q	LMC	\$853.51
2024	17	651	7009791	Our Lady of Victory Conference of St. Vincent de Paul - FANN	05Q	LMC	\$2,940.36
2024	17	651	7023475	Our Lady of Victory Conference of St. Vincent de Paul - FANN	05Q	LMC	\$1,142.56
2024	17	651	7023475	Our Lady of Victory Conference of St. Vincent de Paul - FANN	05Q	Matrix Code	\$21,436.43
2024	13	647	6990941	Food Bank of Golden Crescent - Kids' Weekend Meal Program	05Q	Matrix Code	\$21,436.43
2024	13	647	7050496	Food Bank of Golden Crescent - Kids' Weekend Meal Program	05W	LMC	\$4,735.00
2024	13	647	7050496	Food Bank of Golden Crescent - Kids' Weekend Meal Program	05W	LMC	\$5,265.00
2024	11	645	7001635	Boys and Girls Club of Victoria - After School and Summer Camp Programs	05W	Matrix Code	\$10,000.00
2024	11	645	7023475	Boys and Girls Club of Victoria - After School and Summer Camp Programs	05Z	LMC	\$4,336.84
2024	15	649	6990941	Gulf Bend Center - Wellness Community	05Z	LMC	\$3,663.16
2024	15	649	6990941	Gulf Bend Center - Wellness Community	05Z	LMC	\$2,500.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	15	649	7023475	Gulf Bend Center - Wellness Community	05Z	LMC	\$2,500.00
2024	15	649	7059876	Gulf Bend Center - Wellness Community	05Z	LMC	\$2,500.00
2024	15	649	7077222	Gulf Bend Center - Wellness Community	05Z	LMC	\$2,500.00
2024	16	650	6990941	Meals on Wheels South Texas - Home Delivered Meals	05Z	LMC	\$2,877.00
2024	16	650	7023475	Meals on Wheels South Texas - Home Delivered Meals	05Z	LMC	\$826.00
2024	16	650	7059876	Meals on Wheels South Texas - Home Delivered Meals	05Z	LMC	\$875.00
2024	16	650	7077222	Meals on Wheels South Texas - Home Delivered Meals	05Z	LMC	\$420.00
2024	19	653	6990941	United Way - Community Connections Project	05Z	LMC	\$949.92
2024	19	653	7023475	United Way - Community Connections Project	05Z	LMC	\$1,360.37
2024	19	653	7059876	United Way - Community Connections Project	05Z	LMC	\$2,689.71
							\$27,998.00
2023	2	618	7077222	First-Time Homeownership Down Payment and/or Closing Cost Assistance	13B	LMH	\$6,925.00
							\$6,925.00
2021	2	583	6965380	Owner Occupied Home Rehabilitation-Habitat Partnership	14A	LMH	\$11,640.57
2021	2	583	6977186	Owner Occupied Home Rehabilitation-Habitat Partnership	14A	LMH	\$14,669.23
2021	2	583	6985117	Owner Occupied Home Rehabilitation-Habitat Partnership	14A	LMH	\$17,252.15
2021	2	583	7001635	Owner Occupied Home Rehabilitation-Habitat Partnership	14A	LMH	\$4,803.66
2023	3	619	6965380	Owner-Occupied Home Rehabilitation	14A	LMH	\$4,901.29
2023	3	619	6977186	Owner-Occupied Home Rehabilitation	14A	LMH	\$29,510.48
2023	3	619	6985117	Owner-Occupied Home Rehabilitation	14A	LMH	\$50,808.00
2023	3	619	7001635	Owner-Occupied Home Rehabilitation	14A	LMH	\$23,636.28
							\$157,221.66
Total							\$620,627.24

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	10	644	6990941	No	Billy T. Cattan Recovery Outreach - Behavioral Interventions	B24MC480510	EN	05F	LMC	\$512.00
2024	10	644	7023475	No	Billy T. Cattan Recovery Outreach - Behavioral Interventions	B24MC480510	EN	05F	LMC	\$904.00
2024	10	644	7059876	No	Billy T. Cattan Recovery Outreach - Behavioral Interventions	B24MC480510	EN	05F	LMC	\$1,248.00
2024	10	644	7077222	No	Billy T. Cattan Recovery Outreach - Behavioral Interventions	B24MC480510	EN	05F	LMC	\$2,336.00
								05F	Matrix Code	\$5,000.00
2024	20	654	7001635	No	VISD KIDZ Connection - Project Success	B24MC480510	EN	05L	LMC	\$5,000.00
								05L	Matrix Code	\$5,000.00
2024	14	648	6990941	No	Golden Crescent CASA - A Volunteer for Every Child in Need	B24MC480510	EN	05N	LMC	\$2,000.00
2024	14	648	7023475	No	Golden Crescent CASA - A Volunteer for Every Child in Need	B24MC480510	EN	05N	LMC	\$2,000.00
2024	14	648	7059876	No	Golden Crescent CASA - A Volunteer for Every Child in Need	B24MC480510	EN	05N	LMC	\$2,000.00
2024	14	648	7077222	No	Golden Crescent CASA - A Volunteer for Every Child in Need	B24MC480510	EN	05N	LMC	\$2,000.00
								05N	Matrix Code	\$8,000.00
2024	12	646	7001635	No	Community Action Committee of Victoria - Rental Assistance Program	B24MC480510	EN	05Q	LMC	\$4,045.00
2024	12	646	7023475	No	Community Action Committee of Victoria - Rental Assistance Program	B24MC480510	EN	05Q	LMC	\$3,022.40
2024	12	646	7059876	No	Community Action Committee of Victoria - Rental Assistance Program	B24MC480510	EN	05Q	LMC	\$9,432.60
2024	17	651	7001635	No	Our Lady of Victory Conference of St. Vincent de Paul - FANN	B24MC480510	EN	05Q	LMC	\$853.51
2024	17	651	7009791	No	Our Lady of Victory Conference of St. Vincent de Paul - FANN	B24MC480510	EN	05Q	LMC	\$2,940.36
2024	17	651	7023475	No	Our Lady of Victory Conference of St. Vincent de Paul - FANN	B24MC480510	EN	05Q	LMC	\$1,142.56
								05Q	Matrix Code	\$21,436.43
2024	13	647	6990941	No	Food Bank of Golden Crescent - Kids' Weekend Meal Program	B24MC480510	EN	05W	LMC	\$4,735.00
2024	13	647	7050496	No	Food Bank of Golden Crescent - Kids' Weekend Meal Program	B24MC480510	EN	05W	LMC	\$5,265.00
								05W	Matrix Code	\$10,000.00
2024	11	645	7001635	No	Boys and Girls Club of Victoria - After School and Summer Camp Programs	B24MC480510	EN	05Z	LMC	\$4,336.84
2024	11	645	7023475	No	Boys and Girls Club of Victoria - After School and Summer Camp Programs	B24MC480510	EN	05Z	LMC	\$3,663.16
2024	15	649	6990941	No	Gulf Bend Center - Wellness Community	B24MC480510	EN	05Z	LMC	\$2,500.00
2024	15	649	7023475	No	Gulf Bend Center - Wellness Community	B24MC480510	EN	05Z	LMC	\$2,500.00
2024	15	649	7059876	No	Gulf Bend Center - Wellness Community	B24MC480510	EN	05Z	LMC	\$2,500.00
2024	15	649	7077222	No	Gulf Bend Center - Wellness Community	B24MC480510	EN	05Z	LMC	\$2,500.00
2024	16	650	6990941	No	Meals on Wheels South Texas - Home Delivered Meals	B24MC480510	EN	05Z	LMC	\$2,877.00
2024	16	650	7023475	No	Meals on Wheels South Texas - Home Delivered Meals	B24MC480510	EN	05Z	LMC	\$826.00
2024	16	650	7059876	No	Meals on Wheels South Texas - Home Delivered Meals	B24MC480510	EN	05Z	LMC	\$875.00
2024	16	650	7077222	No	Meals on Wheels South Texas - Home Delivered Meals	B24MC480510	EN	05Z	LMC	\$420.00
2024	19	653	6990941	No	United Way - Community Connections Project	B24MC480510	EN	05Z	LMC	\$949.92
2024	19	653	7023475	No	United Way - Community Connections Project	B24MC480510	EN	05Z	LMC	\$1,360.37
2024	19	653	7059876	No	United Way - Community Connections Project	B24MC480510	EN	05Z	LMC	\$2,689.71
								05Z	Matrix Code	\$27,998.00
No Activity to prevent, prepare for, and respond to Coronavirus										\$77,434.43



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Total										\$77,434.43

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2024	1	635	6965380	Program Administration 2024	21A		\$5,499.97			
2024	1	635	6977186	Program Administration 2024	21A		\$8,990.27			
2024	1	635	6985117	Program Administration 2024	21A		\$8,151.33			
2024	1	635	6990941	Program Administration 2024	21A		\$5,709.28			
2024	1	635	7001635	Program Administration 2024	21A		\$6,182.04			
2024	1	635	7009791	Program Administration 2024	21A		\$5,802.52			
2024	1	635	7023475	Program Administration 2024	21A		\$5,545.64			
2024	1	635	7039535	Program Administration 2024	21A		\$11,730.58			
2024	1	635	7050496	Program Administration 2024	21A		\$6,463.79			
2024	1	635	7059876	Program Administration 2024	21A		\$5,917.99			
2024	1	635	7061873	Program Administration 2024	21A		\$5,617.17			
2024	1	635	7077222	Program Administration 2024	21A		\$9,347.55			
						Matrix Code	\$84,958.13			
Total										\$84,958.13

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