

CITY OF VICTORIA



CDBG

DEVELOPMENT SERVICES

COMMUNITY DEVELOPMENT BLOCK GRANT

**2023 CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER)**

City of Victoria
Development Services- Planning Division
P.O. Box 1758
Victoria, TX 77902-1758
2022 CAPER

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2020-2024 Consolidated Plan identified priorities for CDBG funding during the next five years. Priorities that were met during Plan Year 2023 were the funding of program administration; owner-occupied housing rehabilitation; demolition and clearance; first-time home buyer assistance; public facilities improvements, rehabilitation, and development; public services for low- to moderate-income individuals (mental health & wellness services, substance abuse services, abused & neglected children services, senior and/or disabled services, children & youth services, homeless & at-risk homeless prevention services); and affordable housing initiatives. All activities are discussed in more detail in the section below.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Initiatives Programs	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	10	0	0.00%			
Demolition and Clearance	Affordable Housing Neighborhood Improvements	CDBG: \$	Buildings Demolished	Buildings	40	40	100.00%	8	25	312.50%

First-Time Home-buyer Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	1	20.00%	2	0	0.00%
Owner-Occupied Home Rehabilitation Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	8	80.00%	4	0	0.00%
Program Administration	Program Administration	CDBG: \$	Other	Other	0	0				
Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	11	220.00%	5	5	100.00%
Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	36		0	36	
Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	

Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing for Homeless added	Household Housing Unit	1	0	0.00%			
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	31949	1,064.97%			
Public Park Improvements and Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	5940	594.00%			

Public Park Improvements and Development	Non-Housing Community Development	CDBG: \$	Other	Other	4	2	50.00%			
Public Service Programs and Activities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	725	1339	184.69%	220	347	157.73%
Public Service Programs and Activities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	230	0	0.00%			
Public Service Programs and Activities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Public Service Programs and Activities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	100	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Victoria (City) recognizes the importance of maintaining appropriate performance measurements of its CDBG projects and program. CDBG staff provides management for the CDBG program and monitors activities and projects with developed policies, procedures, and guidelines that include performance measures to ensure regulatory compliance. The Consolidated Plan and Annual Action Plan also serve as the baseline for measuring program effectiveness. Plan Year 2023, which began October 1, 2023 and ended September 30, 2024, was the fourth year of the 2020-2024 Consolidated Plan for the Community Development Block Grant (CDBG) program. Plan Year 2023 activities reflected the highest priorities identified in the Consolidated Plan, how the activities will best meet these identified needs within the City, and are listed as follows:

The City provided funds to public services programs that assisted abused and neglected children; assisted the elderly/disabled with meals and services; assisted those who are mentally disabled, assisted with childcare and youth services, assisted homeless and low- to moderate-income students with backpack meals on weekends and holidays. All of the City's public service agencies in Plan Year 2023 met or exceeded their goals. One public service agency came in slightly under budget and managed to exceed their goal of number assisted.

When reporting the expected and actual numbers for Public Facility Rehabilitation and Development, the City reported the number of public facilities that completed their rehabilitation project.

The City partnered with the Victoria County Public Health Department, DeTar Hospital, Citizens Medical Center, and United Way of the Crossroads to have a Community Health Assessment completed for Victoria County. The Community Health Assessment was performed by the Texas A&M School of Public Health along with volunteers from the partner agencies mentioned previously. The assessment was designed to measure the actual and perceived health of residents in Victoria County and will identify factors contributing to the health of the community. Results from the assessment will provide information about community needs and will assist local organizations in planning for future services. The assessment included: 1) Household/Client Surveys, 2) Community Discussion Groups, and 3) Analysis of Secondary Data.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	271
Black or African American	60
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	331
Hispanic	208
Not Hispanic	123

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During Plan Year 2023, subrecipients of CDBG funding were required to submit quarterly performance and beneficiary reports. Information on the racial and ethnic status of the individual, families, and/or households assisted was entered into IDIS.

Table 2 – Table of assistance to racial and ethnic populations by source of funds is missing sixteen (16) individuals served: twelve (12) Black/African American & White, two (2) American Indian/Alaskan Native & White, and two (2) Other/Multi-Racial. Adding these sixteen (16) changes the total from 331 to 347. Five (5) of the twelve Black/African American individuals assisted are Hispanic and the other seven (7) are Not Hispanic. The two (2) American Indian/Alaskan Native & White individuals are Hispanic. The two (2) Other/Multi-Racial individuals are Hispanic. Adding these twelve (12) individuals changes the number of Hispanics to 217 and the number of Not Hispanic to 130.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	765,932	601,981

Table 3 - Resources Made Available

Narrative

\$601,981.31 was the total amount expended during Program Year 2023. The City recaptured \$226.31 from IDIS activity 564 and reallocated and expended the amount for IDIS activity 565.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Victoria	83	88	Jurisdiction Wide
Low to Moderate Income Census Block Groups in the City of Victoria	17	12	Low to Moderate Income Census Block Groups in the City of Victoria

Table 4 – Identify the geographic distribution and location of investments

Narrative

Program administration, public service activities, some public facilities, and owner occupied rehab projects were conducted city-wide, as these programs qualify individuals and projects based on the presumed benefit clientele and/or their income level. Programs such as demolition and clearance and some of the public facilities are carried out with our City's Census Block Groups.

The area covered by this CAPER is the City of Victoria, Texas. Victoria is located in Victoria County. There are areas within Victoria that are designated as eligible for CDBG funding based on the percentage of low- to moderate-income residents. Activities funded that were based on serving low- to moderate-income persons were made available to eligible participants on a city-wide basis. All activities were designed to directly assist low- to moderate-income households and/or limited clientele beneficiaries. The most current HUD income guidelines are used for activities ensure that all participants are low- to moderate-income.

During this program year, all activities were carried out within the City limits of Victoria and within the low- to moderate income Census Block groups in the City of Victoria. There were no Target Areas this program year.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Although CDBG requires no match, subrecipients of CDBG funding from the City of Victoria were expected to leverage the CDBG funds with other private, state, and/or local funds if possible. This information is built into applications for CDBG funding to ensure that the City's contribution to the project is proportional to the number of Victoria residents served. This information is also taken into consideration when funding recommendations are made by CDBG Staff to City Council.

As a result of the City's Victoria Broadband Improvement Study, the City was able to identify the high priority need to bring more broadband service providers to the area. Since the study was completed back in 2021, two additional service providers have begun to bring their services to Victoria. AT&T and Sparklight have entered into agreements with City to expand their services to the area. AT&T continues to expand their broadband services by installing new fiber broadband cables through out the city. Sparklight is in their third phase of bring their services to the city. Over the past year, Sparklight has continued to lay their fiber lines and completed all three brand new fiber equipment shelters. The City is taking great strides in making broadband available for its citizen even if is not directly with CDBG funds.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	6	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	6	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	4	0
Number of households supported through Acquisition of Existing Units	2	0
Total	6	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City found it difficult to meet its goal of assisting 2 households with down payment and/or closing cost assistance during Program Year 2023 due to the continued rising cost of homes and because most of the potential applicants have been just above the 80% LMI limit or have not chosen to complete the application process. Also, the potential applicants in some cases are finding it difficult to qualify for a mortgage due to the inability to qualify for the loan based on their debit to income ratio. The City plans to keep the Down Payment and Closing Cost Assistance Program for first-time homebuyers open until all

funds are spent. The City will contact partner agencies to inform them that this program is still open and accepting applicants. The City has been actively marketing the program through different outlets, from the City’s social media page, the City’s website, it’s monthly newsletter to the general public, and it’s blog to its City employees. CDBG Staff has also been marketing the program to its subrecipients and local non-profits. The City is working on collaboration with local mortgage lenders to further educate them on the First-Time Homeownership Down Payment and/or Closing Cost Assistance program and provide technical assistance to them should they have potential clients who could benefit from the program. The City is also currently working on an affordable housing Infill Housing Project in collaboration with the Victoria Housing Finance Corporation. With this program, the City is acquiring vacant property through bidding on properties that become available through the County’s Tax Sales Properties. The City will then work with local builders and lenders to qualify potential buyer for the new affordable housing. CDBG staff is hoping to be able to assist by providing either down payment assistance and/or closing cost to the potential buyer to help them meet their goal of obtaining sustainable affordable housing.

The City finalized contracts between the contractor and home owners of the Owner-Occupied Home Rehabilitation program in October 2024. Work began on the homes in the Fall 2024 and work is planned to be completed in Winter 2024.

Discuss how these outcomes will impact future annual action plans.

In past years, the City has partnered with Golden Crescent Habitat for Humanity (Habitat for Humanity) to help execute both the Owner-Occupied Roof Rehabilitation program and Home Rehabilitation program. This partnership helped the City to strengthen the way it ran its Owner-Occupied Home Rehabilitation program. Though the City did not partner with Habitat for Humanity this past program year, the City hopes to grow its relationship with Habitat and is open to future partnerships and collaboration.

The City will use the results of the newly completed Community Health Assessment to better plan for and address community needs related to affordable housing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	291	0
Low-income	37	0
Moderate-income	19	0
Total	347	0

Table 7 – Number of Households Served

Narrative Information

The City of Victoria makes housing options available to all qualified individuals regardless of race, color, religion, sex, handicap, familial status, national origin, sexual orientation, and gender identity. The accomplishments show that the City provided CDBG assistance to low- to moderate-income individuals and families with the greatest need. Activities that use income to qualify are the Owner-Occupied Home Rehabilitation program, Billy T. Cattan's Behavioral Interventions program, Boys and Girls Club's After School/Summer Camp program, Community Action Committee of Victoria's Meals on Wheels and Senior Services Care programs, Food Bank of the Golden Crescent's Kid's Backpack program, CASA's A Volunteer for Every Child in Need program, Gulf Bend Center's Wellness Community program, Meals on Wheels South Texas' Meal Delivery program, and United Way of the Crossroads' Community Connections program.

The City currently does not receive HOME Funds.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Homeless Coalition of the Golden Crescent (Coalition) meets monthly to discuss issues and challenges in addressing the needs of those experiencing homelessness or at-risk of homelessness. Members of the Coalition represent service and housing providers, public housing staff, emergency services such as The American Red Cross, The Salvation Army, United Way of the Crossroads, Community Action Committee of Victoria, Mid-Coast Family Services, Perpetual Help Home, Victoria's Office of Emergency Management, special needs populations, and City government. City staff from the Police Department and the CDBG program participate in the Coalition's planning process. The Coalition is no longer designated as a 501(c)(3) organization. It now functions as a local homeless coalition (LHC) where groups of organizations, individuals, and leaders interested in ending homelessness meet face-to-face locally within Texas Balance of State communities. The City has a designated seat on the Coalition's Steering Committee, which votes on all matters submitted to the Coalition and collaborates with other members and relevant entities on projects concerning the coalition such as cooling and warming centers. The Coalition continues to make plans to address homelessness in the Golden Crescent area and lead local initiatives.

The City of Victoria (City) currently tries to address as many individual needs of the homeless as possible. In regards to the unsheltered homeless, their main needs are food and shelter. Many are currently provided with warm meals through the local soup kitchen, Christ's Kitchen, six days a week. There are currently 116 beds available to many different groups of homeless individuals, 44 of which are emergency housing beds. The Salvation Army provides 18 beds for men and 1 room for a family. The City will continue to work with the non-profits in the Homeless Coalition of the Golden Crescent to reduce and end homelessness.

With a focus on homeless prevention, the City and local service providers identified the provision of direct assistance with rent and utilities as well as supportive services as the key priorities to help those potentially at risk of becoming homeless.

The City and Coalition are aware of the lack of housing choice within the City and are committed to working with agencies that are interested in constructing affordable housing or developing a Rapid ReHousing program. Working with the Coalition, the City will continue to identify agencies in and outside of Victoria who would be interested in expanding services and housing in the City.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City relies on CDBG funds and the resources of non-profit agencies to address emergency shelter needs. Perpetual Help Home houses homeless women and their children and currently has 28 beds/17 units used for transitional housing. The Salvation Army has 18 emergency beds for men. Mid-Coast Family Services' Crisis Center serves as an emergency shelter that has 39 beds dedicated to survivors of family violence and dating violence. Mid-Coast Family Services also has the Pathways Joint Project: Transitional & Rapid-Rehousing Project that leases 6 units that are dedicated to survivors of family violence, sexual assault, dating violence or stalking.

The City knows there is a need for more emergency shelters for women and families who are not suffering domestic violence. The City is hoping to push the need and find a collaborating partner to undertake such a project. The City has not had agency willing to partner to date.

The City will use the results of the newly completed Community Health Assessment to better plan for and address community needs related to homelessness and other special needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City is aware of the lack of affordable housing choices within the City and is committed to working with agencies that are interested in constructing affordable housing or developing a Rapid Re-Housing and/or transitional housing program. With limited affordable housing options, it is difficult to find stable housing for persons who were homeless. Working with the Coalition, the City will continue to identify agencies in and outside of Victoria who would be interested in expanding services and housing into the City. The City continues to focus limited resources on homeless prevention activities and will fund a transitional housing project for victims of domestic violence and sexual assault.

The City is not in control of the local jail or local county hospital. Victoria County is responsible for the local jail and local county hospital, but the City will continue to reach out to the County to assist with any programs to help those being discharged from the facilities.

Perpetual Help Home (PHH) administers a Restorative Justice program. Through this extended service, the extremely low-income women being released from jail have the opportunity to receive transitional housing at PHH. PHH has 28 beds/17 units for transitional housing.

Gulf Bend Center's Wellness Community provides subsidized rent and services for disabled residents, all of whom are experiencing chronic mental illness and co-occurring medical conditions. Discharge planning and discharge follow up occurs for all individuals leaving mental health facilities and returning to the local service area. This ensures extremely low-income individuals have services lined up upon their

discharge such as doctor services and medication refills through the City's Public Service Mental Health activity in which Gulf Bend Center provides these services for persons with mental disabilities to ensure they have a place to live at release. The facility's primary goal is to move persons with mental disabilities toward a higher level of independence. This transitional housing offers short term living that incorporates living/life skills to include job search and housing to assure they are stable and ready for community living.

Mid-Coast Family Services provides services to extremely low-income persons to help prevent them from being homeless. There are also resources available on a very limited basis for persons who return from a mental or physical health institution to get them into a permanent supportive housing unit; however, there are currently not enough units to meet the needs. The City participates in the Point in Time Count annually held by Mid-Coast which is required by HUD Continuum of Care (CoC) funding.

The City will use the results of the newly completed Community Health Assessment to better plan for and address community needs related to homelessness and other special needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

There are few community resources specifically for chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth to make the transition to permanent housing and independent living. Supportive services were available, but without affordable housing options the transition to permanent housing and independent living continued to be an obstacle to housing stability. The Next Step Combined Program is a program administered by Mid-Coast Family Services, a local non-profit and CoC recipient. The Next Step Combined Program provides rapid re-housing and supportive services for those who are exiting homelessness. This program has 56 units dedicated to chronically homeless individuals. Mid-Coast Family Services also administers a rapid rehousing program known as Pathways that provides rental assistance. Mid-Coast Family Services receives funding from HUD and TDHCA to administer this program. The biggest challenge facing this project is the lack of affordable rental units.

The City will use the results of the newly completed Community Health Assessment to better plan for and address community needs related to homelessness and other special needs.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Although the City of Victoria did not increase the number of public housing units during the 2023 Annual Action Plan program year, it still continued to support the funding of 359 Public Housing vouchers through the Victoria Housing Authority (VHA). The Victoria Housing Authority has not been granted additional housing units or vouchers. Currently, the Victoria Housing Authority has 321 units. Of those units, 233 are occupied, 88 are vacant, and 34 are offline due to repairs and/or renovations. The Victoria Housing Authority is in the process of moving into more private-owned housing versus public-owned housing units. The City will continue to assist and support the Victoria Housing Authority in its efforts to provide affordable housing to the City of Victoria.

The City of Victoria and the Victoria Housing Authority continue to identify ways to provide affordable rental units and increase homeownership for public housing residents. The City had one direct CDBG funded activity with the Victoria Housing Authority in Plan Year 2022. This activity included the exterior weatherization and painting of the Leary Lane Apartments located at 2309 Leary Lane, Victoria, TX 77901. This is the first time the Victoria Housing Authority received CDBG funds. After completion of the Leary Lane Apartments activity, the City will look into more ways CDBG funds can assist the Victoria Housing Authority.

The City will use the results of the newly completed Community Health Assessment to better plan for and address community needs related to public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Currently, the City encourages Public Housing residents to go through programs for job training skills. During Plan Year 2023, the City did not directly assist any subrecipient with these types of programs but does provide contact information of those local agencies that assist with those types of programs and services.

The Victoria Housing Authority is attempting to reestablish the Resident Advisory Board. The goal to reestablishing the Resident Advisory Board is to provide comments on how the public housing units can be improved and issues or problems they may have the housing authority. They also plan community events for the public housing residents. During their community events, they have had speakers give lectures on saving for a better future, importance of good credit, and how reduce debit. A public housing resident has taken the initiative to plan community events at a local park near some public housing units. The Southside Community Coalition continues to assist the resident with providing supplies and volunteers for the community events.

The City will continue to support efforts to coordinate the work of social service organizations such as the Food Bank of the Golden Crescent, Community Action Committee of Victoria, Mid-Coast Family

Services, and Golden Crescent Habitat for Humanity that provide services, housing assistance, and homeownership opportunities to public housing residents.

Actions taken to provide assistance to troubled PHAs

Not Applicable. The Victoria Public Housing Authority is not considered troubled at this time.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City supports the development of affordable housing and has reviewed its policies affecting housing development, building codes, and zoning ordinances. The City did not identify any policies that negatively affected affordable housing development. The City has developed a Unified Development Code (UDO) with the goal of making the development process easier and smoother for all. During the development of the UDO, the City met with City Departments, local officials, stakeholders, and the community. Community meetings were held to give City staff opportunities for feedback from the community on any potential issues or barriers the UDO may cause and to answer questions and receive comments regarding the development of the UDO.

The primary obstacle is the cost of land, which increases the price of the house and makes it unaffordable for low- to moderate-income households. The City will continue to monitor its policies regarding code enforcement, development costs, and housing inspections to ensure equal access for all underserved residents. Another significant obstacle is a lack of agencies with the capacity to develop and manage affordable housing projects. There are no Community Housing Development Organizations (CHDOs) or Community Development Corporations (CDCs) in the City of Victoria.

The City previously partnered with the Golden Crescent Habitat for Humanity (Habitat for Humanity) to help execute both the Owner-Occupied Roof Rehabilitation program and Home Rehabilitation program from Program Years 2020 and 2021. This partnership helped the City to strengthen the way it runs its Owner-Occupied Home Rehabilitation program. The City will maintain its good relationship with Habitat and is open to future partnerships and collaboration. Additionally, Habitat for Humanity and the City have minor home repair, weatherization, and aging-in-place programs to improve the quality of housing for low- to moderate-income homeowners and to assist elderly homeowners with accessibility improvements, allowing them to remain in their homes.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Victoria strives to meet the needs of all underserved citizens. The primary obstacle is a lack of resources. There are not enough available resources to address all of the needs within the City of Victoria. To fill this gap between need and resources, the City continually sought collaborative projects with other entities and other sources of funding, including the City's general funds, grants, and in-kind contributions. The City made every effort to assist local social service agencies in securing additional funds for community needs as opportunities became available.

The City will use the results of the newly completed Community Health Assessment to better plan for

and address the community needs of the underserved population.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead-based paint hazard identification and reduction strategies include education, outreach, and conformance with 24 CFR Part 35 regulations. The City distributes and maintains documentation of required information for homes built before 1978, including the EPA Protect Your Family from Lead in Your Home and The Lead-Safe Certified Guide to Renvate Right pamphlets, Notification of Lead Hazard Evaluation, and Notification of Lead Hazard Reduction. The City will continue to require lead-testing from qualified lead inspectors for proposed housing projects for housing built prior to 1978 in which the household includes children under the age of six. As applicable, a lead hazard remediation plan must be included with the scope of work that is submitted to the City by the CDBG-funded contractor prior to project approval. A notice to proceed will not be issued by City until a qualified lead inspector verifies that the identified lead hazard has been abated.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Currently, there are no policies to reduce the number of households with incomes below the poverty level, but City did support a public facility project with Perpetual Help Home. The project was to rehabilitate a community resource center, in order to provide a space for low- and moderate-income and/or homeless individuals to have a place to come and take classes to improve their life skills, complete their GED programs, and provide technology for them to use to be in touch with resources they may need to get assistance. The Salvation Army has opened their Life Enrichment Center where low- to moderate-income and/or homeless individuals have a place to learn essential skills to enter into the workplace. By providing funding for public services and public facilities, the City is aiming to improve the quality of life of those persons currently living in poverty.

The City will use the results of the newly completed Community Health Assessment to better plan for and address community needs related to reducing the number of poverty-level families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During Plan Year 2023, the City continued to make CDBG funds available to the community through an open application process and issuance of subrecipient agreements. The City provided subrecipient training during the application phase, prior to the execution of subrecipient agreements, conducted desk review monitoring, and was available for technical assistance throughout the program year. The City maintained its webpage with up-to-date information as a resource for other city departments, general public, and service/housing providers. The City participated in the local homeless coalition meetings and conducted an annual stakeholders meeting to solicit input from service and housing providers on the issues their clients were experiencing identifying gaps in service and to prioritize needs. The City maintains open communication with the housing authority and local agencies providing housing and services to low- to moderate-income people and households.

The City's Planning Manager and Community Development Planner have worked closely with other City departments and local agencies to assist in the development of a strong institutional structure for effective program delivery. CDBG staff also developed, operated, and monitored the programs with the coordination of various City departments such as Code Enforcement, Parks Departments, and Engineering department. By working with other City departments, CDBG staff minimized the potential gaps in institutional structure that can hinder program success.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Victoria will continue to coordinate with agencies during monthly homeless coalition meetings to address the needs of service agencies to streamline information and increase communication and coordination. The City has continued to participate in the Pathway to Affordable Housing event presented by the Golden Crescent Aging and Disability Resource Center. The event brings together different types of housing agencies to provide information to the Residents of Victoria and surrounding areas, so citizens can learn about their options for Housing and resources available to them. It is usually a full day event with speakers from each area of specialty such as apartments, housing authority, shelters, transitional housing, and real estate agencies. The event was presented virtually this year. The City will stay in contact and up to date with the Golden Crescent Aging and Disability Resource Center on when this event will be held next.

The City hopes to establish an Affordable Housing Committee comprised of local non-profit agencies, City and County departments, local business, banks, realators, lenders, housing authority, local elected officials, and apartment complexes representatives to address and discuss solutions for the affordable housing. This committee was initially brought together pre-pandemic but was delayed in meeting a result of the pandemic, but as restrictions have lessened the City looks to begin meeting again in Program Year 2023.

The City attends and assists with the United Way of the Crossroads' quarterly Social Service Community Orientation. This orientation provides the opportunity for community members, non-profit staff, volunteers, board members of local non-profits, and social service agencies to learn about and network with local non-profits, their services, and how to access their services.

The City will use the results of the newly completed Community Health Assessment to better plan for and address community needs related to coordinating between public and private housing and social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Victoria's policies are reasonable, and the development regulation process generally ran smoothly during PY 2023. As specific projects were proposed, the City reviewed the project for its

compliance with existing local laws and regulations. If a local law or regulation should prove to have a negative impact on a proposed affordable housing program or project, then such law or regulation would be reviewed to determine its viability. The City acknowledges that there is a shortage of affordable rental housing. The shortage of viable land for large-scale apartments and the cost for available parcels results in a market that does not support multi-family developers without a form of subsidy. The City does review and approve, when viable, Low Income Housing Tax Credit applications to the State of Texas. The City partnered with a developer during PY 2020 to earn a 4% tax credit to help bring in a new multi-family apartment complex to the City. The development broke ground in the summer of 2021. The development was completed in October 2023 and is fully leased. The City is currently working with two developers on two more potential multi-family apartment complexes. Both potential complexes are being funded by the State's 9% tax credit program and a conventional loan. However, without HOME funding and a small CDBG allocation, the City does not have the ability to finance affordable housing by developers. The City continues to seek alternate funding opportunities and options for affordable housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Victoria monitors its own performance to ensure it is meeting the goals and objectives as set forth in the 2020-2024 Consolidated Plan and Annual Action Plan. Program and subrecipient files are reviewed at least once per quarter to ensure that the information is accurate and current. This information is transferred into the IDIS system that allows HUD to track the City's performance as well.

CDBG staff monitors to ensure that Federal Labor Standards, bidding, and contract requirements are met when a project is required to implement Davis-Bacon and that small, minority, and/or women-owned businesses are included when bids are necessary in the expenditure of its CDBG grant. The City's Purchasing Department provides a list of minority and women-owned businesses to subrecipients when bids are required for CDBG projects. Subrecipient agencies have a Section 3 clause in their contracts with the City. Section 3 requirements are discussed in application workshops and at the contract signing. Subrecipients are required to track this information and submit a Section 3 report for employees and contractors or vendors involved in CDBG projects. The City is in the process of developing a Section 3 policies and procedures plan in compliance with the new Section 3 regulations.

Compliance and Monitoring:

Projects proposed for PY 2023 funding by eligible organizations were reviewed by CDBG staff for compliance with eligibility requirements, national objectives, and the Consolidated Plan. Prior to issuing reimbursement for any goods or services, the City verified that the goods or services have been provided according to specific program requirements and that all relevant documentation was submitted to the City.

Subrecipient Monitoring:

CDBG staff monitors each subrecipient of CDBG funds for compliance with CDBG rules and regulations. Each subrecipient has an executed Subrecipient Agreement with the City that details HUD rules and regulations, performance objectives, long-term compliance requirements, the scope of the funded program, and the CDBG grant amount. The City also provides each subrecipient with a copy of the CDBG Policies and Procedures.

The City uses standardized monitoring forms that are due on a quarterly basis and reviewed by CDBG staff to determine if the subrecipient was on track to meet contractual goals. These forms provided beneficiary data, project progress reports, and financial information to support reimbursement requests. CDBG staff maintained contact with the subrecipients on a regular basis and was available for

technical assistance if requested or if the need was identified from monthly reports and/or monitoring.

All subrecipients receive at least one desk and/or on-site monitoring visit during the Program Year, and technical assistance meetings are scheduled as needed.

For desk review and/or on-site monitoring, subrecipients are notified via email with a list of items that will be reviewed. If there are any findings during the monitoring visit, they will be included in a letter to the subrecipient with expected outcomes and the time frame to correct all monitoring findings or concerns.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public notice was placed in the local newspaper, The Victoria Advocate, on November 22, 2024, in both Spanish and English. This notification includes affirmative steps to solicit participation from protected classes including racial/ethnic minorities, non-English speaking persons, limited English proficiency (LEP), and persons with disabilities. The notice advertised a 15-day public comment period and provided notice for the December 17, 2024, Public Hearing on the Consolidated Annual Performance and Evaluation Report (CAPER). The 15-day public comment period began on November 23, 2024, and concluded on December 10, 2024. All council meetings are televised and aired on the cable public access channel. A draft copy of the CAPER was made available for comment and viewing on the City website, in the City of Victoria's Development Services Office, and at the Victoria Public Library.

Requests for accommodations or interpretive services must be made 48-hours prior to the City Council meeting to the City of Victoria's City Secretary office. There were no comments received from the public during the 15-day comment period to the Development Services Planning Department. Comments were received at the public hearing held on December 17, 2024: 1) City Councilmember April Butler, District 3, asked what the biggest challenge CDBG staff has when trying to find first-time homebuyers who qualify for the Down Payment and/or Closing Cost Assistance Program. CDBG staff shared that it has been difficult finding first-time homebuyers who are within the low- to moderate-income (LMI) limits, qualify for a mortgage, and has the means to make the monthly mortgage payments. Councilmember Butler also gave praise and congratulated CDBG staff and subrecipients for meeting and exceeding annual goals set in the Annual Action Plan, and 2) City Councilmember Jan Scott, District 4, asked for clarification who sets the low- to moderate-income (LMI) limits. CDBG staff clarified that HUD sets the LMI limits and that the LMI limits are updated every May/June.

The City of Victoria has two (2) municipal Television channels located at VT15 and VT115 that show all Planning Commission, City Council, and the Parks Commission meetings. Also available are two (2) YouTube on-demand video channels. One channel shows all public meetings and the second shows all City Council meetings. All the above-mentioned links are located at the following locations:

Victoria City Website:

<https://www.victoriatx.gov/352/Community-Development-Block-Grant>

Victoria Texas Videos:

<https://www.youtube.com/user/VictoriaTexasVideos/featured>

City of Victoria Public Meetings Channel:

<https://www.youtube.com/user/VictoriaMeetings/featured>

The City's Communication Department has recently added closed captions to all of their video programming as of August 2021. Closed captioning is provided on all the City's Live Broadcast and Recorded, thus increasing accessibility to more of the City's citizens.

1. City Councilmember Jan Scott, District 4, asked for clarification who sets the low- to moderate-income (LMI) limits. CDBG staff clarified that HUD sets the LMI limits and that the LMI limits are updated every May/June.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Victoria did not make any changes to the program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Victoria did not make any changes to the program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	0				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				

Other.	0				
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City of Victoria did not have any Section 3 projects to report information on.

Attachment

15-Day Newspaper Notice of Public Comment Period and Public Hearing and Public Comments

VICTORIA ADVOCATE

An M. Roberts Media Company | Honesty, Respect and Fairness

11/20/24

101 W. Goodwin Ave, Suite 1200
Victoria, TX 77901

Phone: 361-575-1451 Fax: Email: Legals@mrobertsmedia.com

AFFIDAVIT OF PUBLICATION

State of Texas)

County of Victoria)

This Affidavit of Publication for the Victoria Advocate, a daily newspaper of general circulation, printed and published at Victoria, hereby certifies that the attached legal notice, ad # 1820934, was published in said newspaper on 11/22/24, and that copies of each paper in which said Public Notice was published were delivered by carriers to the subscribers of said paper, according to their accustomed mode of business in this office.

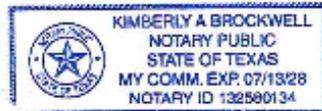
Joseette Garrett

for the Victoria Advocate

The above Affidavit and Certificate of Publication was subscribed and sworn to before me by the above-named Joseette Garrett, who is personally known to me to be the identical person in the above certificate on this 22nd day of November 2024

Kimberly Brockwell
Notary Public in and for
State of Texas)
County of Victoria)

My commission expires 07-13-28



ad id: 1820934

AFIDAVIT OF PUBLICATION OF A LEGAL NOTICE IN A NEWSPAPER OF GENERAL CIRCULATION IN THE STATE OF TEXAS

LA NOTARÍA PÚBLICA CERTIFICA QUE EL ANUNCIANTE DE ESTE AFIDAVIT DE PUBLICATION DE UN AVISO LEGAL EN UN PERIÓDICO DE CIRCULACIÓN GENERAL EN EL ESTADO DE TEXAS, CERTIFICA QUE EL AVISO LEGAL EN CUESTIÓN FUE PUBLICADO EN EL PERIÓDICO EN LA FECHA INDICADA EN EL AFIDAVIT, Y QUE COPIAS DE CADA PÁGINA EN LA QUE SE PUBLICÓ DICHOS AVISOS LEGALES FUERON ENTREGADAS A LOS SUSCRIBIDOS DE DICHO PERIÓDICO DE ACUERDO CON SU MODO HABITUAL DE NEGOCIOS EN ESTE OFICIO.

LA NOTARÍA PÚBLICA CERTIFICA QUE EL ANUNCIANTE DE ESTE AFIDAVIT DE PUBLICATION DE UN AVISO LEGAL EN UN PERIÓDICO DE CIRCULACIÓN GENERAL EN EL ESTADO DE TEXAS, CERTIFICA QUE EL AVISO LEGAL EN CUESTIÓN FUE PUBLICADO EN EL PERIÓDICO EN LA FECHA INDICADA EN EL AFIDAVIT, Y QUE COPIAS DE CADA PÁGINA EN LA QUE SE PUBLICÓ DICHOS AVISOS LEGALES FUERON ENTREGADAS A LOS SUSCRIBIDOS DE DICHO PERIÓDICO DE ACUERDO CON SU MODO HABITUAL DE NEGOCIOS EN ESTE OFICIO.

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LA NOTARÍA PÚBLICA CERTIFICA QUE EL ANUNCIANTE DE ESTE AFIDAVIT DE PUBLICATION DE UN AVISO LEGAL EN UN PERIÓDICO DE CIRCULACIÓN GENERAL EN EL ESTADO DE TEXAS, CERTIFICA QUE EL AVISO LEGAL EN CUESTIÓN FUE PUBLICADO EN EL PERIÓDICO EN LA FECHA INDICADA EN EL AFIDAVIT, Y QUE COPIAS DE CADA PÁGINA EN LA QUE SE PUBLICÓ DICHOS AVISOS LEGALES FUERON ENTREGADAS A LOS SUSCRIBIDOS DE DICHO PERIÓDICO DE ACUERDO CON SU MODO HABITUAL DE NEGOCIOS EN ESTE OFICIO.

Public Comments

Comment Period: November 23, 2024 – December 10, 2024

1. No written Public Comments were submitted to the City during the Comment Period.

Public Hearing: December 17, 2024

1. City Councilmember April Butler, District 3, asked what the biggest challenge CDBG staff has when trying to find first-time homebuyers who qualify for the Down Payment and/or Closing Cost Assistance Program. CDBG staff shared that it has been difficult finding first-time homebuyers who are within the low- to moderate-income (LMI) limits, qualify for a mortgage, and has the means to make the monthly mortgage payments. Councilmember Butler also gave praise and congratulated CDBG staff and subrecipients for meeting and exceeding annual goals set in the Annual Action Plan.
2. City Councilmember Jan Scott, District 4, asked for clarification who sets the low- to moderate-income (LMI) limits. CDBG staff clarified that HUD sets the LMI limits and that the LMI limits are updated every May/June.

Council Agenda - Public Hearing 12.17.2024



AGENDA

City Council Meeting

5:00 PM - Tuesday, December 17, 2024

107 West Juan Linn Street (Council Chambers)

A. CALL TO ORDER

1. Quorum Call.
2. Pledge of Allegiance.
3. Texas Pledge of Allegiance.
4. Moment of Silence.
5. Welcome Citizens.

B. COMMUNICATION:

1. ANNOUNCEMENTS/REMINDERS:

2. PUBLIC & EMPLOYEE RECOGNITIONS:

3. ITEMS FROM COUNCIL:

With respect to items not listed on this agenda, City Council Members may request specific factual information, a recitation of existing policy, or placement of items on the City Council agenda for discussion at a following meeting.

4. CITIZEN COMMUNICATION:

At this time, the public is invited to address the City Council and speak on any matter not specifically listed for public hearing in the subsection titled: "Public Hearings," below. Please note that City Council may not deliberate on topics not included on this agenda.

C. ITEMS WITH PUBLIC HEARINGS:

The City Council shall call a public hearing before taking action on each item below in this section. Any person wishing to address the City Council on these items should please come forward when that public hearing is called.

1. 2023 CDBG Consolidated Annual Performance and Evaluation Report (CAPER).
Zachary Wendel, Community Development Planner
[Agenda Item Memo - AIM-24-281 - Pdf](#)

D. CONSENT AGENDA:

All consent agenda items listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the consent agenda and considered after the remainder of the consent agenda. Information concerning consent agenda items is available for public review.

1. Adoption of Minutes of the regular meeting held on December 3, 2024 and the special work session held on December 10, 2024. *April Hilbrich, City Secretary*
[City Council - Dec 03 2024 - Minutes - Pdf](#)
[Special City Council Work Session - Dec 10 2024 - Minutes - Pdf](#)
2. Reappoint members to the Victoria Sales Tax Development Corporation, Board of Directors. *April Hilbrich, City Secretary*
[Agenda Item Memo - AIM-24-282 - Pdf](#)
3. Approve the First Amendment to the Fleet Management and Maintenance Contract between the City of Victoria and Transdev Fleet Services, Inc. in the amount of \$338,922.07. *Roger Welder, Director of Building and Equipment Services*
[Agenda Item Memo - AIM-24-280 - Pdf](#)
4. Approve an Interlocal Agreement with Texas State University for a Groundwater Exchange Bio Aquatic Study in the amount of \$90,195.00. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-24-093 - Pdf](#)

E. ACTION ITEMS FOR COUNCIL DISCUSSION:

1. Approve an interlocal agreement with the Golden Crescent Regional Planning Commission to operate Victoria Public Transit for the fiscal year 2025, in the amount of \$228,855.00. *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-24-283 - Pdf](#)
2. Authorize posting and publication of notice of intention to issue certificates of obligation in the maximum principal amount of \$7,760,000 for various capital improvements, including public safety facilities and street, sidewalk, and drainage improvements. *Wesley Janecek, Finance Director*
[Agenda Item Memo - AIM-24-254 - Pdf](#)
3. Approve contract with Tyler Technologies, Inc. for the Tyler Munis ERP system in an estimated amount of \$2,280,982. *Wesley Janecek, Finance Director*
[Agenda Item Memo - AIM-24-286 - Pdf](#)

F. CITY MANAGER REPORTS:

1. Parks and Recreation Commission Update. *Lisa Wube, Director of Parks and Recreation*
[Agenda Item Memo - AIM-24-270 - Pdf](#)
2. Riverside Golf Course Update on Fees and Improvements. *Lisa Wube, Director of Parks and Recreation*
[Agenda Item Memo - AIM-24-287 - Pdf](#)

G. WORK SESSION:

H. EXECUTIVE SESSIONS:

All items listed in this section may be considered Action Items and City Council may take action on any item listed in this section without further notice.

1. Texas Government Code § 551.087, to discuss or deliberate the offer to a financial or

other incentive to a business prospect that the City Council seeks to have, locate, stay, or expand in or near the territory of the City of Victoria and with which the City of Victoria is conducting economic development negotiations. *Jesús A. Garza, City Manager*

2. Texas Government Code § 551.072, to deliberate the purchase, exchange, lease, or value of real property interests, due to the fact that deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third party. *Jesús A. Garza, City Manager*
3. Texas Government Code § 551.071, consultation with attorney on matter involving pending or contemplated litigation or other matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. *Allison E. Lacey, City Attorney*

A quorum of the city council will be present at 107 W. Juan Linn St, Victoria Texas ("City Council Chambers"), and the city intends to have a quorum present at that location. The Presiding officer of the meeting will be present at City Council chambers, and that location will be open to the public. Other city council members may participate in this meeting by video conference, so long as their face is visible, and their voice audible to members of the public in attendance at City Council Chambers while that member is speaking.

* Regardless of the agenda heading under which any item is listed, any subject mentioned in any word or phrase of any item listed on this agenda may be deliberated by City Council, and such words or phrases are hereby added as additional subjects to be considered. Resolutions, ordinances, and other actions concerning any word, phrase, or other subject of this meeting include the regulation of animals, construction, signs, unsafe buildings, floodplains, land development, nuisances, mowing, sanitation, food establishments, manufactured house, itinerant vendors, outdoor sales, water conservation practices, and proposed changes to the City Charter. Any descriptions of property or amounts stated herein are descriptive and not restrictive, and property and amounts may be changed in the motions, actions, or documents without further public notice.

** In addition to the items listed under "Public Hearings," every item on this agenda shall be considered a public hearing

*** Any penal ordinance of the City of Victoria or item which is funded by the current or next proposed City of Victoria budget, including, without limitation, any park, street, water pipe, sewer, drainage structure, department, employee, contract, capital improvement project, or real property interest of the City of Victoria may be discussed and deliberated as a City Manager's Report, and the subject is hereby defined as such without further notice.

**** Any item on this agenda may be discussed in executive session if authorized by Texas law regardless of whether it is listed under "Executive Sessions" of this agenda, regardless of any past or current practice of City Council. Executive sessions herein are closed meetings, may include consideration of any item otherwise listed on the agenda, plus any subject specified in the executive session notice, and may include items under Texas Government Code Sections 551.071, 551.072, 551.073, 551.074, 551.076, 551.084, and/or 551.087. Executive sessions may be held at 105 W. Juan Linn, Victoria, Texas or such other location as determined by the City Council. This agenda has been reviewed and approved by the City Attorney's office, and the presence of any subject in the Executive Session portion of this agenda constitutes a written interpretation of Chapter 551 of the Texas Local Government Code by the attorney for the governmental body indicating that said subject may be legally discussed in a closed meeting

Agenda Item Memo, Draft CAPER, and Council Presentation



AGENDA ITEM MEMO

Meeting Date: December 17, 2024

Prepared For: Jesús A. Garza, City Manager, Members of City Council, Duane Crocker, Mayor

Staff Contact: Zachary Wendel, Community Development Planner

Department: Development Services

Subject: 2023 CDBG Consolidated Annual Performance and Evaluation Report (CAPER)

Background Information:

The U.S. Department of Housing and Urban Development (HUD) requires local governments receiving Community Development Block Grant (CDBG) program funds to submit a Consolidated Annual Performance and Evaluation Report (CAPER) for the period from October 1, 2023 to September 30, 2024.

The CAPER provides guidance for conducting a self-evaluation of the City's annual performance in relation to meeting priorities and specific objectives outlined in the 2020 – 2024 Consolidated Plan & Strategy. This document contains three basic elements: 1) a summary of resources and accomplishments, 2) the status of actions taken during the program year, and 3) an evaluation of progress made during the past year in addressing identified priority needs and objectives.

Public Participation is required for the CAPER and must be conducted before it is submitted to HUD for final review and approval. The City's Citizen Participation Plan requires a 15-day citizen comment period on the report and one public hearing to be held annually to review program performance. The Notice for the Public Comment period, along with the Notice of the Public Hearing has been published in the Victoria Advocate on November 22, 2024. The Public Comment Period began on November 23, 2024, and will conclude on December 10, 2024, at 4:00 P.M. The Public Hearing is being held during the City Council Meeting on December 17, 2024. A summary of all public comments received will be attached to the final CAPER submitted to HUD.

No formal action is required of Council at this time; this is a public hearing only.

Recommendation(s):

No formal action is required of Council at this time; this is a public hearing only.

Attachments:

[2023 CAPER DRAFT](#)

CITY OF VICTORIA



CDBG

DEVELOPMENT SERVICES

COMMUNITY DEVELOPMENT BLOCK GRANT

**2023 CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER)**

City of Victoria
Development Services- Planning Division
P.O. Box 1758
Victoria, TX 77902-1758
2022 CAPER

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2020-2024 Consolidated Plan identified priorities for CDBG funding during the next five years. Priorities that were met during Plan Year 2023 were the funding of program administration; owner-occupied housing rehabilitation; demolition and clearance; first-time home buyer assistance; public facilities improvements, rehabilitation, and development; public services for low- to moderate-income individuals (mental health & wellness services, substance abuse services, abused & neglected children services, senior and/or disabled services, children & youth services, homeless & at-risk homeless prevention services); and affordable housing initiatives. All activities are discussed in more detail in the section below.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Initiatives Programs	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	10	0	0.00%			
Demolition and Clearance	Affordable Housing Neighborhood Improvements	CDBG: \$	Buildings Demolished	Buildings	40	40	100.00%	8	16	200.00%

CAPER

1

OMB Control No: 2506-0117 (exp. 09/30/2021)

First-Time Home-buyer Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	1	20.00%	2	0	0.00%
Owner-Occupied Home Rehabilitation Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	8	80.00%	4	0	0.00%
Program Administration	Program Administration	CDBG: \$	Other	Other	0	0				
Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	11	220.00%	5	5	100.00%
Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	36		0	36	
Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	

CAPER

2

OMB Control No: 2506-0117 (exp. 09/30/2021)

Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0	0	0		
Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0	0		
Public Facility Rehabilitation and Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing for Homeless added	Household Housing Unit	1	0	0.00%			
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	31949	1,064.97%			
Public Park Improvements and Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	5940	594.00%			

CAPER

3

OMB Control No: 2506-0117 (exp. 09/30/2021)

Public Park Improvements and Development	Non-Housing Community Development	CDBG: \$	Other	Other	4	2	50.00%			
Public Service Programs and Activities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	725	1339	184.69%	220	347	157.73%
Public Service Programs and Activities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	230	0	0.00%			
Public Service Programs and Activities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Public Service Programs and Activities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	100	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

CAPER

4

OMB Control No: 2506-0117 (exp. 09/30/2021)

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Victoria (City) recognizes the importance of maintaining appropriate performance measurements of its CDBG projects and program. CDBG staff provides management for the CDBG program and monitors activities and projects with developed policies, procedures, and guidelines that include performance measures to ensure regulatory compliance. The Consolidated Plan and Annual Action Plan also serve as the baseline for measuring program effectiveness. Plan Year 2023, which began October 1, 2023 and ended September 30, 2024, was the fourth year of the 2020-2024 Consolidated Plan for the Community Development Block Grant (CDBG) program. Plan Year 2023 activities reflected the highest priorities identified in the Consolidated Plan, how the activities will best meet these identified needs within the City, and are listed as follows:

The City provided funds to public services programs that assisted abused and neglected children; assisted the elderly/disabled with meals and services; assisted those who are mentally disabled, assisted with childcare and youth services, assisted homeless and low- to moderate-income students with backpack meals on weekends and holidays. All of the City's public service agencies in Plan Year 2023 met or exceeded their goals. One public service agency came in slightly under budget and managed to exceed their goal of number assisted.

When reporting the expected and actual numbers for Public Facility Rehabilitation and Development, the City reported the number of public facilities that completed their rehabilitation project.

CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

	CDBG
White	271
Black or African American	60
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	331
Hispanic	208
Not Hispanic	123

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During Plan Year 2023, subrecipients of CDBG funding were required to submit quarterly performance and beneficiary reports. Information on the racial and ethnic status of the individual, families, and/or households assisted was entered into IDIS.

Table 2 – Table of assistance to racial and ethnic populations by source of funds is missing sixteen (16) individuals served: twelve (12) Black/African American & White, two (2) American Indian/Alaskan Native & White, and two (2) Other/Multi-Racial. Adding these sixteen (16) changes the total from 331 to 347. Five (5) of the twelve Black/African American individuals assisted are Hispanic and the other seven (7) are Not Hispanic. The two (2) American Indian/Alaskan Native & White individuals are Hispanic. The two (2) Other/Multi-Racial individuals are Hispanic. Adding these twelve (12) individuals changes the number of Hispanics to 217 and the number of Not Hispanic to 130.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	765,932	601,981.31

Table 3 - Resources Made Available

Narrative

\$601,981.31 was the total amount expended during Program Year 2023. The City recaptured \$226.31 from IDIS activity 564 and reallocated and expended the amount for IDIS activity 565.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Victoria	83	88	Jurisdiction Wide
Low to Moderate Income Census Block Groups in the City of Victoria	17	12	Low to Moderate Income Census Block Groups in the City of Victoria

Table 4 – Identify the geographic distribution and location of investments

Narrative

Program administration, public service activities, some public facilities, and owner occupied rehab projects were conducted city-wide, as these programs qualify individuals and projects based on the presumed benefit clientele and/or their income level. Programs such as demolition and clearance and some of the public facilities are carried out with our City's Census Block Groups.

The area covered by this CAPER is the City of Victoria, Texas. Victoria is located in Victoria County. There are areas within Victoria that are designated as eligible for CDBG funding based on the percentage of low- to moderate-income residents. Activities funded that were based on serving low- to moderate-income persons were made available to eligible participants on a city-wide basis. All activities were designed to directly assist low- to moderate-income households and/or limited clientele beneficiaries. The most current HUD income guidelines are used for activities ensure that all participants are low- to moderate-income.

During this program year, all activities were carried out within the City limits of Victoria and within the low- to moderate income Census Block groups in the City of Victoria. There were no Target Areas this program year.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Although CDBG requires no match, subrecipients of CDBG funding from the City of Victoria were expected to leverage the CDBG funds with other private, state, and/or local funds if possible. This information is built into applications for CDBG funding to ensure that the City's contribution to the project is proportional to the number of Victoria residents served. This information is also taken into consideration when funding recommendations are made by CDBG Staff to City Council.

As a result of the City's Victoria Broadband Improvement Study, the City was able to identify the high priority need to bring more broadband service providers to the area. Since the study was completed back in 2021, two additional service providers have begun to bring their services to Victoria. AT&T and Sparklight have entered into agreements with City to expand their services to the area. AT&T continues to expand their broadband services by installing new fiber broadband cables through out the city. Sparklight is in their third phase of bring their services to the city. Over the past year, Sparklight has continued to lay their fiber lines and completed all three brand new fiber equipment shelters. The City is taking great strides in making broadband available for its citizen even if is not directly with CDBG funds.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	6	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	6	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	4	0
Number of households supported through Acquisition of Existing Units	2	0
Total	6	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City found it difficult to meet its goal of assisting 2 households with down payment and/or closing cost assistance during Program Year 2023 due to the continued rising cost of homes and because most of the potential applicants have been just above the 80% LMI limit or have not chosen to complete the application process. Also, the potential applicants in some cases are finding it difficult to qualify for a mortgage due to the inability to qualify for the loan based on their debt to income ratio. The City plans to keep the Down Payment and Closing Cost Assistance Program for first-time homebuyers open until all funds are spent. The City will contact partner agencies to inform them that this program is still open and accepting applicants. The City has been actively marketing the program through different outlets, from the City's social media page, the City's website, its monthly newsletter to the general public, and its blog to its City employees. CDBG Staff has also been marketing the program to its subrecipients and local non-profits. The City is working on collaboration with local mortgage lenders to further educate

them on the First-Time Homeownership Down Payment and/or Closing Cost Assistance program and provide technical assistance to them should they have potential clients who could benefit from the program. The City is also currently working on an affordable housing Infill Housing Project in collaboration with the Victoria Housing Finance Corporation. With this program, the City is acquiring vacant property through bidding on properties that become available through the County's Tax Sales Properties. The City will then work with local builders and lenders to qualify potential buyer for the new affordable housing. CDBG staff is hoping to be able to assist by providing either down payment assistance and/or closing cost to the potential buyer to help them meet their goal of obtaining sustainable affordable housing.

The City finalized contracts between the contractor and home owners of the Owner-Occupied Home Rehabilitation program in October 2024. Work began on the homes in the Fall 2024 and work is planned to be completed in Winter 2024.

Discuss how these outcomes will impact future annual action plans.

In past years, the City has partnered with Golden Crescent Habitat for Humanity (Habitat for Humanity) to help execute both the Owner-Occupied Roof Rehabilitation program and Home Rehabilitation program. This partnership helped the City to strengthen the way it ran its Owner-Occupied Home Rehabilitation program. Though the City did not partner with Habitat for Humanity this past program year, the City hopes to grow its relationship with Habitat and is open to future partnerships and collaboration.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	291	0
Low-income	37	0
Moderate-income	19	0
Total	347	0

Table 7 – Number of Households Served

Narrative Information

The City of Victoria makes housing options available to all qualified individuals regardless of race, color, religion, sex, handicap, familial status, national origin, sexual orientation, and gender identity. The accomplishments show that the City provided CDBG assistance to low- to moderate-income individuals and families with the greatest need. Activities that use income to qualify are the Owner-Occupied Home Rehabilitation program, Billy T. Cattan's Behavioral Interventions program, Boys and Girls Club's After School/Summer Camp program, Community Action Committee of Victoria's Meals on Wheels and Senior Services Care programs, Food Bank of the Golden Crescent's Kid's Backpack program, CASA's A

Volunteer for Every Child in Need program, Gulf Bend Center's Wellness Community program, Meals on Wheels South Texas' Meal Delivery program, and United Way of the Crossroads' Community Connections program.

The City currently does not receive HOME Funds.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Homeless Coalition of the Golden Crescent (Coalition) meets monthly to discuss issues and challenges in addressing the needs of those experiencing homelessness or at-risk of homelessness. Members of the Coalition represent service and housing providers, public housing staff, emergency services such as The American Red Cross, The Salvation Army, United Way of the Crossroads, Community Action Committee of Victoria, Mid-Coast Family Services, Perpetual Help Home, Victoria's Office of Emergency Management, special needs populations, and City government. City staff from the Police Department and the CDBG program participate in the Coalition's planning process. The Coalition is no longer designated as a 501(c)(3) organization. It now functions as a local homeless coalition (LHC) where groups of organizations, individuals, and leaders interested in ending homelessness meet face-to-face locally within Texas Balance of State communities. The City has a designated seat on the Coalition's Steering Committee, which votes on all matters submitted to the Coalition and collaborates with other members and relevant entities on projects concerning the coalition such as cooling and warming centers. The Coalition continues to make plans to address homelessness in the Golden Crescent area and lead local initiatives.

The City of Victoria (City) currently tries to address as many individual needs of the homeless as possible. In regards to the unsheltered homeless, their main needs are food and shelter. Many are currently provided with warm meals through the local soup kitchen, Christ's Kitchen, six days a week. There are currently 116 beds available to many different groups of homeless individuals, 44 of which are emergency housing beds. The Salvation Army provides 18 beds for men and 1 room for a family. The City will continue to work with the non-profits in the Homeless Coalition of the Golden Crescent to reduce and end homelessness.

With a focus on homeless prevention, the City and local service providers identified the provision of direct assistance with rent and utilities as well as supportive services as the key priorities to help those potentially at risk of becoming homeless.

The City and Coalition are aware of the lack of housing choice within the City and are committed to working with agencies that are interested in constructing affordable housing or developing a Rapid ReHousing program. Working with the Coalition, the City will continue to identify agencies in and outside of Victoria who would be interested in expanding services and housing in the City.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City relies on CDBG funds and the resources of non-profit agencies to address emergency shelter needs. Perpetual Help Home houses homeless women and their children and currently has 28 beds/17

units used for transitional housing. The Salvation Army has 18 emergency beds for men. Mid-Coast Family Services' Crisis Center serves as an emergency shelter that has 39 beds dedicated to survivors of family violence and dating violence. Mid-Coast Family Services also has the Pathways Joint Project: Transitional & Rapid-Rehousing Project that leases 6 units that are dedicated to survivors of family violence, sexual assault, dating violence or stalking.

The City knows there is a need for more emergency shelters for women and families who are not suffering domestic violence. The City is hoping to push the need and find a collaborating partner to undertake such a project. The City has not had agency willing to partner to date.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City is aware of the lack of affordable housing choices within the City and is committed to working with agencies that are interested in constructing affordable housing or developing a Rapid Re-Housing and/or transitional housing program. With limited affordable housing options, it is difficult to find stable housing for persons who were homeless. Working with the Coalition, the City will continue to identify agencies in and outside of Victoria who would be interested in expanding services and housing into the City. The City continues to focus limited resources on homeless prevention activities and will fund a transitional housing project for victims of domestic violence and sexual assault.

The City is not in control of the local jail or local county hospital. Victoria County is responsible for the local jail and local county hospital, but the City will continue to reach out to the County to assist with any programs to help those being discharged from the facilities.

Perpetual Help Home (PHH) administers a Restorative Justice program. Through this extended service, the extremely low-income women being released from jail have the opportunity to receive transitional housing at PHH. PHH has 28 beds/17 units for transitional housing.

Gulf Bend Center's Wellness Community provides subsidized rent and services for disabled residents, all of whom are experiencing chronic mental illness and co-occurring medical conditions. Discharge planning and discharge follow up occurs for all individuals leaving mental health facilities and returning to the local service area. This ensures extremely low-income individuals have services lined up upon their discharge such as doctor services and medication refills through the City's Public Service Mental Health activity in which Gulf Bend Center provides these services for persons with mental disabilities to ensure they have a place to live at release. The facility's primary goal is to move persons with mental disabilities toward a higher level of independence. This transitional housing offers short term living that incorporates living/life skills to include job search and housing to assure they are stable and ready for community living.

Mid-Coast Family Services provides services to extremely low-income persons to help prevent them from being homeless. There are also resources available on a very limited basis for persons who return from a mental or physical health institution to get them into a permanent supportive housing unit; however, there are currently not enough units to meet the needs. The City participates in the Point in Time Count annually held by Mid-Coast which is required by HUD Continuum of Care (CoC) funding.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

There are few community resources specifically for chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth to make the transition to permanent housing and independent living. Supportive services were available, but without affordable housing options the transition to permanent housing and independent living continued to be an obstacle to housing stability. The Next Step Combined Program is a program administered by Mid-Coast Family Services, a local non-profit and CoC recipient. The Next Step Combined Program provides rapid re-housing and supportive services for those who are exiting homelessness. This program has 56 units dedicated to chronically homeless individuals. Mid-Coast Family Services also administers a rapid rehousing program known as Pathways that provides rental assistance. Mid-Coast Family Services receives funding from HUD and TDHCA to administer this program. The biggest challenge facing this project is the lack of affordable rental units.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Although the City of Victoria did not increase the number of public housing units during the 2023 Annual Action Plan program year, it still continued to support the funding of 359 Public Housing vouchers through the Victoria Housing Authority (VHA). The Victoria Housing Authority has not been granted additional housing units or vouchers. Currently, the Victoria Housing Authority has 321 units. Of those units, 233 are occupied, 88 are vacant, and 34 are offline due to repairs and/or renovations. The Victoria Housing Authority is in the process of moving into more private-owned housing versus public-owned housing units. The City will continue to assist and support the Victoria Housing Authority in its efforts to provide affordable housing to the City of Victoria.

The City of Victoria and the Victoria Housing Authority continue to identify ways to provide affordable rental units and increase homeownership for public housing residents. The City had one direct CDBG funded activity with the Victoria Housing Authority in Plan Year 2022. This activity included the exterior weatherization and painting of the Leary Lane Apartments located at 2309 Leary Lane, Victoria, TX 77901. This is the first time the Victoria Housing Authority received CDBG funds. After completion of the Leary Lane Apartments activity, the City will look into more ways CDBG funds can assist the Victoria Housing Authority.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Currently, the City encourages Public Housing residents to go through programs for job training skills. During Plan Year 2023, the City did not directly assist any subrecipient with these types of programs but does provide contact information of those local agencies that assist with those types of programs and services.

The Victoria Housing Authority is attempting to reestablish the Resident Advisory Board. The goal to reestablishing the Resident Advisory Board is to provide comments on how the public housing units can be improved and issues or problems they may have the housing authority. They also plan community events for the public housing residents. During their community events, they have had speakers give lectures on saving for a better future, importance of good credit, and how reduce debit. A public housing resident has taken the initiative to plan community events at a local park near some public housing units. The Southside Community Coalition continues to assist the resident with providing supplies and volunteers for the community events.

The City will continue to support efforts to coordinate the work of social service organizations such as the Food Bank of the Golden Crescent, Community Action Committee of Victoria, Mid-Coast Family Services, and Golden Crescent Habitat for Humanity that provide services, housing assistance, and homeownership opportunities to public housing residents.

Actions taken to provide assistance to troubled PHAs

Not Applicable. The Victoria Public Housing Authority is not considered troubled at this time.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City supports the development of affordable housing and has reviewed its policies affecting housing development, building codes, and zoning ordinances. The City did not identify any policies that negatively affected affordable housing development. The City has developed a Unified Development Code (UDO) with the goal of making the development process easier and smoother for all. During the development of the UDO, the City met with City Departments, local officials, stakeholders, and the community. Community meetings were held to give City staff opportunities for feedback from the community on any potential issues or barriers the UDO may cause and to answer questions and receive comments regarding the development of the UDO.

The primary obstacle is the cost of land, which increases the price of the house and makes it unaffordable for low- to moderate-income households. The City will continue to monitor its policies regarding code enforcement, development costs, and housing inspections to ensure equal access for all underserved residents. Another significant obstacle is a lack of agencies with the capacity to develop and manage affordable housing projects. There are no Community Housing Development Organizations (CHDOs) or Community Development Corporations (CDCs) in the City of Victoria.

The City previously partnered with the Golden Crescent Habitat for Humanity (Habitat for Humanity) to help execute both the Owner-Occupied Roof Rehabilitation program and Home Rehabilitation program from Program Years 2020 and 2021. This partnership helped the City to strengthen the way it runs its Owner-Occupied Home Rehabilitation program. The City will maintain its good relationship with Habitat and is open to future partnerships and collaboration. Additionally, Habitat for Humanity and the City have minor home repair, weatherization, and aging-in-place programs to improve the quality of housing for low- to moderate-income homeowners and to assist elderly homeowners with accessibility improvements, allowing them to remain in their homes.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Victoria strives to meet the needs of all underserved citizens. The primary obstacle is a lack of resources. There are not enough available resources to address all of the needs within the City of Victoria. To fill this gap between need and resources, the City continually sought collaborative projects with other entities and other sources of funding, including the City's general funds, grants, and in-kind contributions. The City made every effort to assist local social service agencies in securing additional funds for community needs as opportunities became available.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead-based paint hazard identification and reduction strategies include education, outreach, and

conformance with 24 CFR Part 35 regulations. The City distributes and maintains documentation of required information for homes built before 1978, including the EPA Protect Your Family from Lead in Your Home and The Lead-Safe Certified Guide to Renvate Right pamphlets, Notification of Lead Hazard Evaluation, and Notification of Lead Hazard Reduction. The City will continue to require lead-testing from qualified lead inspectors for proposed housing projects for housing built prior to 1978 in which the household includes children under the age of six. As applicable, a lead hazard remediation plan must be included with the scope of work that is submitted to the City by the CDBG-funded contractor prior to project approval. A notice to proceed will not be issued by City until a qualified lead inspector verifies that the identified lead hazard has been abated.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Currently, there are no policies to reduce the number of households with incomes below the poverty level, but City did support a public facility project with Perpetual Help Home. The project was to rehabilitate a community resource center, in order to provide a space for low- and moderate-income and/or homeless individuals to have a place to come and take classes to improve their life skills, complete their GED programs, and provide technology for them to use to be in touch with resouces they may need to get assistance. The Salvation Army has opened their Life Enrichment Center where low- to moderate-income and/or homeless individuals have a place to learn essential skills to enter into the workplace. By providing funding for public services and public facilities, the City is aiming to improve the quality of life of those persons currently living in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During Plan Year 2023, the City continued to make CDBG funds available to the community through an open application process and issuance of subrecipient agreements. The City provided subrecipient training during the application phase, prior to the execution of subrecipient agreements, conducted desk review monitoring, and was available for technical assistance throughout the program year. The City maintained its webpage with up-to-date information as a resource for other city departments, general public, and service/housing providers. The City participated in the local homeless coalition meetings and conducted an annual stakeholders meeting to solicit input from service and housing providers on the issues their clients were experiencing identifying gaps in service and to prioritize needs. The City maintains open communication with the housing authority and local agencies providing housing and services to low- to moderate-income people and households.

The City's Planning Manager and Community Development Planner have worked closely with other City departments and local agencies to assist in the development of a strong institutional structure for effective program delivery. CDBG staff also developed, operated, and monitored the programs with the coordination of various City departments such as Code Enforcement, Parks Departments, and Engineering department. By working with other City departments, CDBG staff minimized the potential gaps in institutional structure that can hinder program success.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Victoria will continue to coordinate with agencies during monthly homeless coalition meetings to address the needs of service agencies to streamline information and increase communication and coordination. The City has continued to participate in the Pathway to Affordable Housing event presented by the Golden Crescent Aging and Disability Resource Center. The event brings together different types of housing agencies to provide information to the Residents of Victoria and surrounding areas, so citizens can learn about their options for Housing and resources available to them. It is usually a full day event with speakers from each area of specialty such as apartments, housing authority, shelters, transitional housing, and real estate agencies. The event was presented virtually this year. The City will stay in contact and up to date with the Golden Crescent Aging and Disability Resource Center on when this event will be held next.

The City hopes to establish an Affordable Housing Committee comprised of local non-profit agencies, City and County departments, local business, banks, realtors, lenders, housing authority, local elected officials, and apartment complexes representatives to address and discuss solutions for the affordable housing. This committee was initially brought together pre-pandemic but was delayed in meeting a result of the pandemic, but as restrictions have lessened the City looks to begin meeting again in Program Year 2023.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Victoria's policies are reasonable, and the development regulation process generally ran smoothly during PY 2023. As specific projects were proposed, the City reviewed the project for its compliance with existing local laws and regulations. If a local law or regulation should prove to have a negative impact on a proposed affordable housing program or project, then such law or regulation would be reviewed to determine its viability. The City acknowledges that there is a shortage of affordable rental housing. The shortage of viable land for large-scale apartments and the cost for available parcels results in a market that does not support multi-family developers without a form of subsidy. The City does review and approve, when viable, Low Income Housing Tax Credit applications to the State of Texas. The City partnered with a developer during PY 2020 to earn a 4% tax credit to help bring in a new multi-family apartment complex to the City. The development broke ground in the summer of 2021. The development was completed in October 2023 and is fully leased. The City is currently working with two developers on two more potential multi-family apartment complexes. Both potential complexes are being funded by the State's 9% tax credit program and a conventional loan. However, without HOME funding and a small CDBG allocation, the City does not have the ability to finance affordable housing by developers. The City continues to seek alternate funding opportunities and options for affordable housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Victoria monitors its own performance to ensure it is meeting the goals and objectives as set forth in the 2020-2024 Consolidated Plan and Annual Action Plan. Program and subrecipient files are reviewed at least once per quarter to ensure that the information is accurate and current. This information is transferred into the IDIS system that allows HUD to track the City's performance as well.

CDBG staff monitors to ensure that Federal Labor Standards, bidding, and contract requirements are met when a project is required to implement Davis-Bacon and that small, minority, and/or women-owned businesses are included when bids are necessary in the expenditure of its CDBG grant. The City's Purchasing Department provides a list of minority and women-owned businesses to subrecipients when bids are required for CDBG projects. Subrecipient agencies have a Section 3 clause in their contracts with the City. Section 3 requirements are discussed in application workshops and at the contract signing. Subrecipients are required to track this information and submit a Section 3 report for employees and contractors or vendors involved in CDBG projects. The City is in the process of developing a Section 3 policies and procedures plan in compliance with the new Section 3 regulations.

Compliance and Monitoring:

Projects proposed for PY 2023 funding by eligible organizations were reviewed by CDBG staff for compliance with eligibility requirements, national objectives, and the Consolidated Plan. Prior to issuing reimbursement for any goods or services, the City verified that the goods or services have been provided according to specific program requirements and that all relevant documentation was submitted to the City.

Subrecipient Monitoring:

CDBG staff monitors each subrecipient of CDBG funds for compliance with CDBG rules and regulations. Each subrecipient has an executed Subrecipient Agreement with the City that details HUD rules and regulations, performance objectives, long-term compliance requirements, the scope of the funded program, and the CDBG grant amount. The City also provides each subrecipient with a copy of the CDBG Policies and Procedures.

The City uses standardized monitoring forms that are due on a quarterly basis and reviewed by CDBG staff to determine if the subrecipient was on track to meet contractual goals. These forms provided beneficiary data, project progress reports, and financial information to support reimbursement requests. CDBG staff maintained contact with the subrecipients on a regular basis and was available for technical assistance if requested or if the need was identified from monthly reports and/or monitoring.

All subrecipients receive at least one desk and/or on-site monitoring visit during the Program Year, and

CAPER

20

OMB Control No: 2506-0117 (exp. 09/30/2021)

technical assistance meetings are scheduled as needed.

For desk review and/or on-site monitoring, subrecipients are notified via email with a list of items that will be reviewed. If there are any findings during the monitoring visit, they will be included in a letter to the subrecipient with expected outcomes and the time frame to correct all monitoring findings or concerns.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public notice was placed in the local newspaper, The Victoria Advocate, on December 1, 2023, in both Spanish and English. This notification includes affirmative steps to solicit participation from protected classes including racial/ethnic minorities, non-English speaking persons, limited English proficiency (LEP), and persons with disabilities. The notice advertised a 15-day public comment period and provided notice for the December 19, 2023, Public Hearing on the Consolidated Annual Performance and Evaluation Report (CAPER). The 15-day public comment period began on December 1, 2023, and concluded on December 15, 2023. All council meetings are televised and aired on the cable public access channel. A draft copy of the CAPER was made available for comment and viewing on the City website, in the City of Victoria's Development Services Office, and at the Victoria Public Library.

Requests for accommodations or interpretive services must be made 48-hours prior to the City Council meeting to the City of Victoria's City Secretary office. There were no comments received from the public during the public hearing held on December 19, 2023, or during the 15-day comment period to the Development Services Planning Department.

The City of Victoria has two (2) municipal Television channels located at VT15 and VT115 that show all Planning Commission, City Council, and the Parks Commission meetings. Also available are two (2) YouTube on-demand video channels. One channel shows all public meetings and the second shows all City Council meetings. All the above-mentioned links are located at the following locations:

Victoria City Website:

<https://www.victoriatx.gov/352/Community-Development-Block-Grant>

Victoria Texas Videos:

<https://www.youtube.com/user/VictoriaTexasVideos/featured>

City of Victoria Public Meetings Channel:

<https://www.youtube.com/user/VictoriaMeetings/featured>

The City's Communication Department has recently added closed captions to all of their video programming as of August 2021. Closed captioning is provided on all the City's Live Broadcast and

Recorded, thus increasing accessibility to more of the City's citizens.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

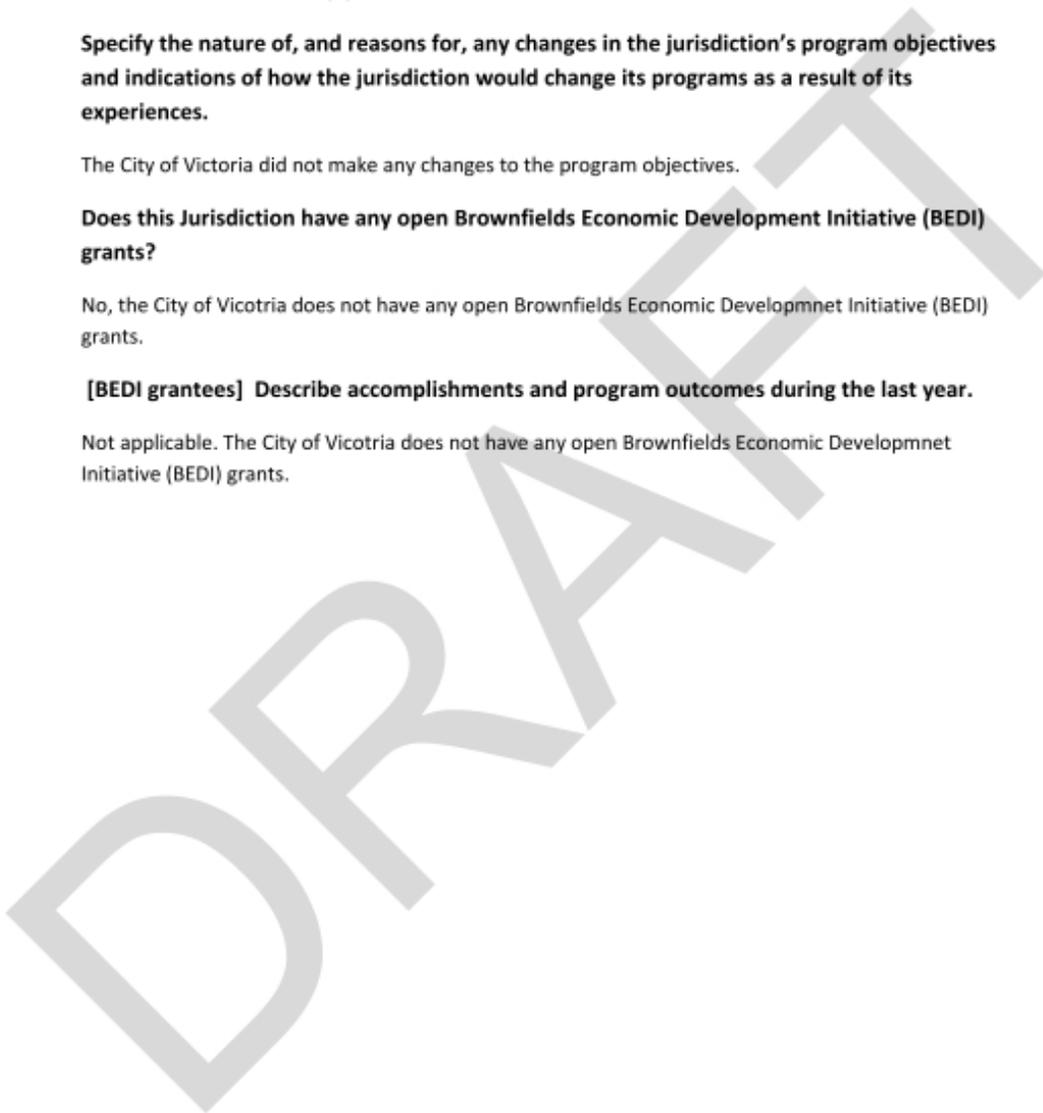
The City of Victoria did not make any changes to the program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No, the City of Victoria does not have any open Brownfields Economic Development Initiative (BEDI) grants.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable. The City of Victoria does not have any open Brownfields Economic Development Initiative (BEDI) grants.



CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Victoria did not make any changes to the program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No, the City of Victoria does not have any open Brownfields Economic Development Initiative (BEDI) grants.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable. The City of Victoria does not have any open Brownfields Economic Development Initiative (BEDI) grants.

DRAFT

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

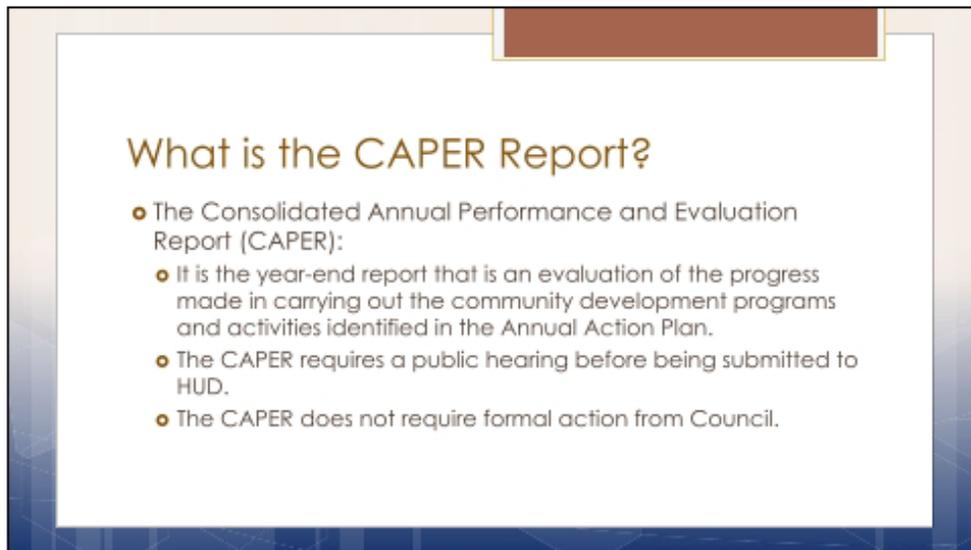
Narrative

The City of Victoria did not have any Section 3 projects to report information on.

DRAFT



1



2

1

2023 – 2024 City of Victoria CDBG Programs

Activity	2023 Allocated Funds	Status	Remaining Funds
Administration	\$111,398.00	Closed – Remaining funds will be reallocated to another CDBG activity.	\$22,205.91
Affordable Housing Program First-Time Homeowner Down Payment and/or Closing Cost Assistance Program	\$20,000.00	In Progress – To date, no first-time homeowners were assisted with downpayment/closing costs. Program will remain open during FY 2024.	\$20,000.00
Affordable Housing Program Owner-Occupied Home Rehabilitation	\$113,963.36	In Progress – 7 households are being assisted with home rehabilitation.	\$59,996.44
Neighborhood Programs Demolition & Clearance	\$85,070.45	In Progress – 4 substandard structures have been demolished. Program is on-going.	\$75,820.45



3

2023 CDBG Administration Community Health Assessment



Public Health
Prevent. Promote. Protect.
Waterbury Public Health Dept.







CITY OF VICTORIA
CDBG
DEVELOPMENT SERVICES



United Way



United Way of the Crossroads
Doing Good. Doing Well. Doing Smart. Doing Healthy. Doing Right.



4

2

2023 – 2024 Public Facility Projects

Public Facility	2023 Allocated Fund	Status	Funds Remaining
Boys & Girls Club – Technology Center Room	\$25,000.00	Completed and Closed	\$0.00
Mid-Coast Family Services – Day Center	\$195,000.00	In Progress – Mid-Coast Family Services' contractor is in progress on work for the Day Center.	\$131,026.00
Meals on Wheels South TX – Rear Parking Lot	\$72,500.00	Completed and Closed – Remaining funds will be reallocated to another CDBG activity.	\$5,414.25
VCAM – Clothing Donation/Sorting Area	\$40,000.00	Completed and Closed	\$0.00
YMCA – Renovation of Child Care Room A	\$18,000.00	Completed and Closed	\$0.00



5

Prior Year(s) – City of Victoria CDBG Programs

Activity	Allocated Funds	Status	Remaining Funds
Affordable Housing Program First-Time Homeowner Down Payment and/or Closing Cost Assistance Program (PY 2022)	\$10,000.00	Completed and Closed – 1 first-time homeowner was assisted with their downpayment/closing costs. Remaining funds will be reallocated to another CDBG activity.	\$198.83
Affordable Housing Program Owner-Occupied Home Rehabilitation (PY 2021)	\$125,000.00	In Progress – 6 households are being assisted with home rehabilitation.	\$9,333.97
Neighborhood Programs Demolition & Clearance (PY 2022)	\$67,851.00	In Progress – 3 substandard structures were demolished in PY 2023. Program is on-going.	\$21,739.07
Neighborhood Programs Demolition & Clearance (PY 2021)	\$67,851.00	In Progress – 5 substandard structures were demolished in PY 2023. Program is on-going.	\$15,185.00
Neighborhood Programs Demolition & Clearance (PY 2020)	\$100,000.00	Completed and Closed – 4 substandard structures were demolished in PY 2023.	\$0.00
Neighborhood Programs Demolition & Clearance (PY 2019)	\$131,609.87	Completed and Closed – 9 substandard structures were demolished in PY 2023.	\$0.00



6

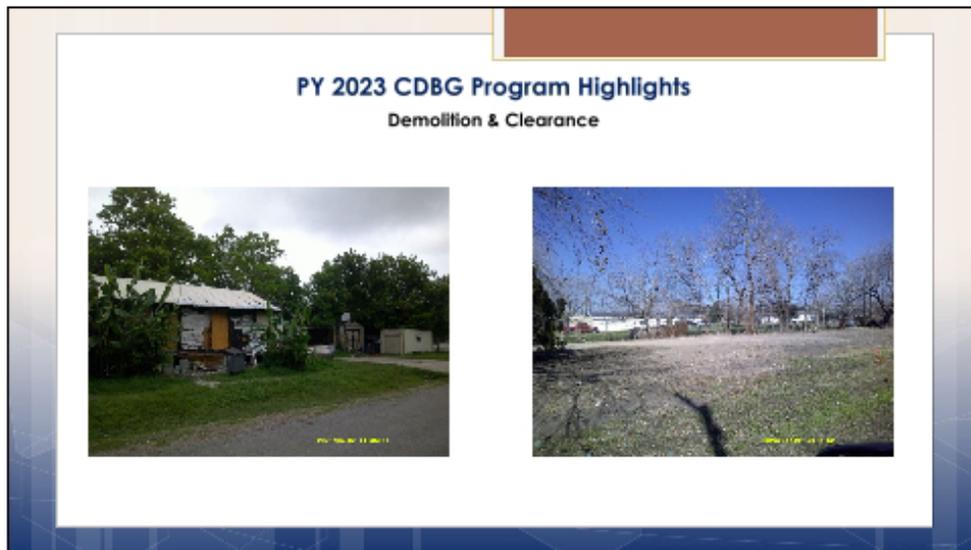
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Prior Year(s) – Public Facility Projects

Public Facility	Allocated Fund	Status	Funds Remaining
Victoria Housing Authority – Exterior Weatherization and Painting of Leary Lane Complex (PY 2022)	\$95,000.00	Completed and Closed	\$0.00
Perpetual Help Home (PHH) – Day Care Renovation Project (PY 2021)	\$100,000.00	Completed and Closed	\$0.00

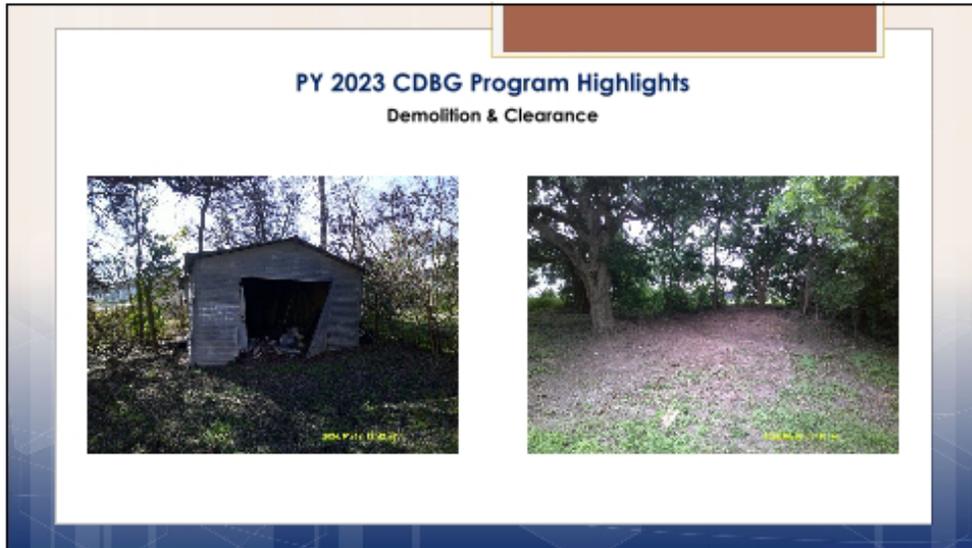


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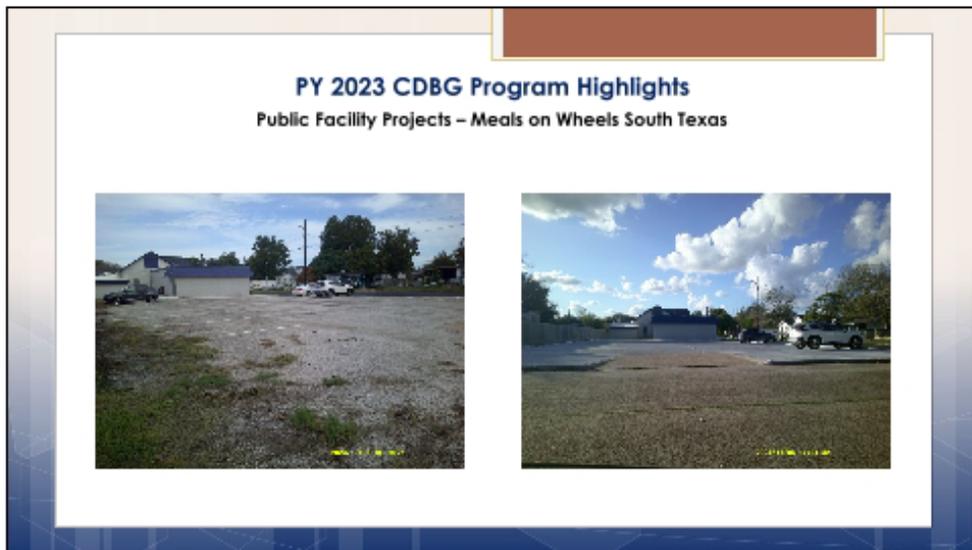


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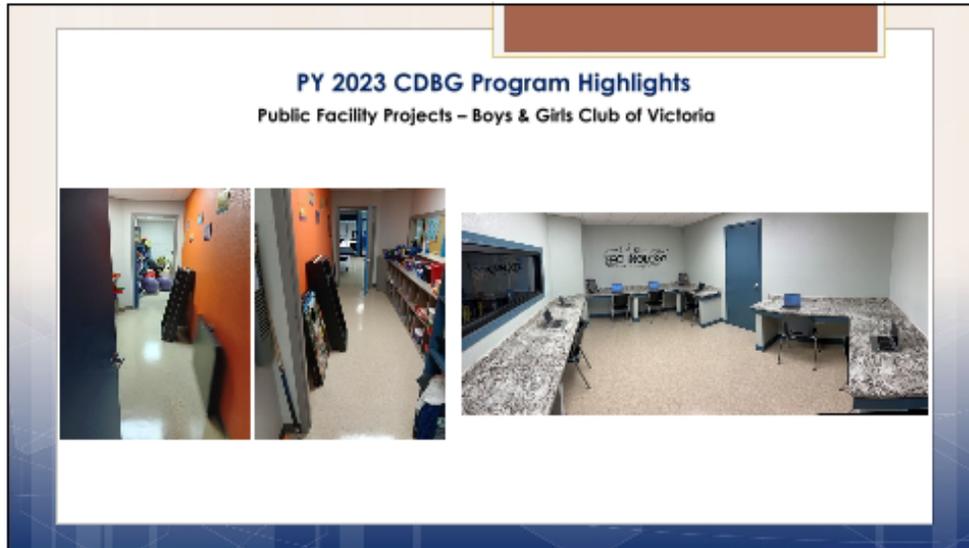


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11

2023 – 2024 Public Service Agency Programs

Public Service Agency & Program	Actual Individuals Assisted	2023 Allocated Funds	Status	Remaining Funds
Billy T. Cotton – Behavioral Interventions	59 individuals assisted	\$10,000.00	Completed	\$263.70
Boys & Girls Club of Victoria – After School & Summer Childcare Program	35 children/youth assisted	\$10,000.00	Completed	\$0.00
Community Action Committee of Victoria – Home Delivered Meals Program	7 seniors assisted 1,075 meals served	\$8,000.00	Completed	\$0.00
Community Action Committee of Victoria – Senior Services Care Program	36 seniors assisted	\$8,000.00	Completed	\$0.00
Food Bank of the Golden Crescent – Kids’ Backpack Program	117 children assisted	\$12,000.00	Completed	\$0.00
Golden Crescent CASA – A Volunteer for Every Child in Need	31 children assisted	\$8,000.00	Completed	\$0.00
Gulf Bend Center – Wellness Community	18 individuals assisted	\$15,000.00	Completed	\$0.00
Meals on Wheels South Texas – Meal Delivery Program	9 individuals assisted 858 meals served	\$4,000.00	Completed	\$0.00
United Way of the Crossroads – Community Connections Program	33 individuals assisted	\$8,000.00	Completed	\$0.00
Total	* Individuals Assisted: 347	\$85,000.00		\$263.70

**Proposed # of Individuals Assisted: 230. Goal was exceeded by 127 individuals.*

12

6

Important Dates

- o **Public Comments Period**
 - o November 23, 2024 – December 10, 2024 at 4:00 P.M.
- o **Public Hearing**
 - o December 17, 2024 – City Council Meeting
- o **Deadline to submit the 2023 CAPER to HUD**
 - o Statutory Deadline: December 29, 2023.



13

CDBG PY 2023 PR 05, 07, and 26 Reports

IDIS - PR05 U.S. Department of Housing and Urban Development DATE: 12-18-24
 Office of Community Planning and Development TIME: 16:23
 Integrated Disbursement and Information System PAGE: 1
 Drawdown Report by Project and Activity
 VICTORIA , TX

REPORT FOR PROGRAM : CDBG
 PGM YR : 2023
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2023 1	617	Program Administration (City of Victoria)		617		Program Administration 2023						
				6838360	1	Completed	11/17/2023	2023	B23MC480510	EN	\$2,893.48	
				6850483	1	Completed	12/22/2023	2023	B23MC480510	EN	\$6,093.08	
				6861086	1	Completed	1/30/2024	2023	B23MC480510	EN	\$8,048.73	
				6869673	1	Completed	2/26/2024	2023	B23MC480510	EN	\$6,223.39	
				6877121	1	Completed	3/12/2024	2023	B23MC480510	EN	\$5,458.32	
				6895818	1	Completed	5/6/2024	2023	B23MC480510	EN	\$6,012.60	
				6904721	1	Completed	5/28/2024	2023	B23MC480510	EN	\$6,887.11	
				6913008	1	Completed	6/21/2024	2023	B23MC480510	EN	\$10,784.19	
				6925571	1	Completed	7/30/2024	2023	B23MC480510	EN	\$15,620.62	
				6931492	1	Completed	8/14/2024	2023	B23MC480510	EN	\$6,960.01	
				6944766	1	Completed	9/23/2024	2023	B23MC480510	EN	\$5,764.82	
			Y	6956396	1	Completed	10/29/2024	2023	B23MC480510	EN	\$8,445.74	
											Activity Total	\$89,192.09
											Project Total	\$89,192.09
2023 3	619	Owner-Occupied Home Rehabilitation		619		Owner-Occupied Home Rehabilitation						
				6965380	3	Completed	11/25/2024	2020	B20MC480510	EN	\$4,901.29	
											Activity Total	\$4,901.29
											Project Total	\$4,901.29
2023 4	620	Demolition and Clearance		620		Demolition and Clearance						
				6895818	6	Completed	4/30/2024	2018	B18MC480510	EN	\$5,850.00	
			Y	6956396	6	Completed	10/29/2024	2018	B18MC480510	EN	\$3,400.00	
											Activity Total	\$9,250.00
											Project Total	\$9,250.00

IDIS - PR05 U.S. Department of Housing and Urban Development DATE: 12-18-24
 Office of Community Planning and Development TIME: 16:23
 Integrated Disbursement and Information System PAGE: 2
 Drawdown Report by Project and Activity
 VICTORIA , TX

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
VICTORIA , TX

DATE: 12-18-24
TIME: 16:23
PAGE: 3

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2023 5	621	Public Facility: Boys and Girls Club of Victoria - Technology Center Room									
		Boys & Girls Club of Victoria - Technology Center Room		6869673	5	Completed	2/26/2024	2023	B23MC480510	EN	\$25,000.00
											Activity Total
											\$25,000.00
											Project Total
											\$25,000.00
2023 6	622	Public Facility: Mid-Coast Family Services - Day Center									
		Mid-Coast Family Services - Day Center		6931492	6	Completed	8/14/2024	2023	B23MC480510	EN	\$63,974.00
											Activity Total
											\$63,974.00
											Project Total
											\$63,974.00
2023 7	623	Public Facility: Meals on Wheels South Texas - Rear Parking Lot									
		Meals on Wheels South Texas - Rear Parking Lot		6877121	4	Completed	3/12/2024	2023	B23MC480510	EN	\$65,355.75
				6925571	3	Completed	7/30/2024	2023	B23MC480510	EN	\$1,730.00
											Activity Total
											\$67,085.75
											Project Total
											\$67,085.75
2023 8	624	Public Facility: VCAM - Clothing Donation/Sorting Area & ADA Improvements									
		VCAM - Clothing Donation/Sorting Area & ADA Improvements		6869673	10	Completed	2/26/2024	2023	B23MC480510	EN	\$14,640.00
				6904721	9	Completed	5/28/2024	2023	B23MC480510	EN	\$10,980.00
				6944766	2	Completed	9/23/2024	2023	B23MC480510	EN	\$14,380.00
											Activity Total
											\$40,000.00
											Project Total
											\$40,000.00
2023 9	625	Public Facility: YMCA of the Golden Crescent - Renovation of Child Care Room A									
		YMCA - Child Care Room A		6913008	5	Completed	6/21/2024	2023	B23MC480510	EN	\$18,000.00
											Activity Total
											\$18,000.00
											Project Total
											\$18,000.00

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
VICTORIA , TX

DATE: 12-18-24
TIME: 16:23
PAGE: 4

IDIS - PR05

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 VICTORIA , TX

DATE: 12-18-24
 TIME: 16:23
 PAGE: 5

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2023 10 Public Service: Billy T. Cattan Recovery Outreach - Behavioral Interventions	626	Billy T. Cattan Recovery Outreach - Behavioral Interventions		6877121	5	Completed	3/12/2024	2023	B23MC480510	EN	\$591.70
				6904721	5	Completed	5/28/2024	2023	B23MC480510	EN	\$1,791.30
				6931492	5	Completed	8/14/2024	2023	B23MC480510	EN	\$4,272.95
			Y	6956396	5	Completed	10/29/2024	2023	B23MC480510	EN	\$3,080.35
				Activity Total							
											\$9,736.30
Project Total											
											\$9,736.30
2023 11 Public Service: Boys and Girls Club of Victoria - After School and Summer Camp Programs	627	Boys & Girls Club of Victoria - After School & Summer Camp Programs		6869673	4	Completed	2/26/2024	2023	B23MC480510	EN	\$10,000.00
											\$10,000.00
Project Total											
											\$10,000.00
2023 12 Public Service: Community Action Committee of Victoria - Home Delivered Meals Program	628	CACV - Home Delivered Meals Program		6877121	3	Completed	3/12/2024	2023	B23MC480510	EN	\$1,952.97
				6913008	4	Completed	6/21/2024	2023	B23MC480510	EN	\$1,893.26
				6931492	4	Completed	8/14/2024	2023	B23MC480510	EN	\$4,153.77
											\$8,000.00
Project Total											
											\$8,000.00
2023 13 Public Service: Community Action Committee of Victoria - Senior Services Care Program	629	CACV - Senior Services Care Program		6913008	3	Completed	6/21/2024	2023	B23MC480510	EN	\$1,098.43
				6931492	3	Completed	8/14/2024	2023	B23MC480510	EN	\$1,191.79
			Y	6956396	4	Completed	10/29/2024	2023	B23MC480510	EN	\$5,709.78
											\$8,000.00
Project Total											
											\$8,000.00
2023 14 Public Service: Food Bank of the Golden Crescent - Kids' Weekend Meal Program	630	Food Bank of the Golden Crescent - Kids' Weekend Meals Program									

IDIS - PR05

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 VICTORIA , TX

DATE: 12-18-24
 TIME: 16:23
 PAGE: 6

IDIS - PR05

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 VICTORIA , TX

DATE: 12-18-24
 TIME: 16:23
 PAGE: 7

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
				6869673	6	Completed	2/26/2024	2023	B23MC480510	EN	\$3,540.00
				6925571	4	Completed	7/30/2024	2023	B23MC480510	EN	\$8,460.00
											Activity Total
											\$12,000.00
											Project Total
											\$12,000.00
2023 15	Public Service: Golden Crescent CASA - A Volunteer for Every Child in Need	631	Golden Crescent CASA - A Volunteer for Every Child in Need								
				6869673	8	Completed	2/26/2024	2023	B23MC480510	EN	\$2,240.00
				6904721	7	Completed	5/28/2024	2023	B23MC480510	EN	\$2,240.00
				6931492	8	Completed	8/14/2024	2023	B23MC480510	EN	\$2,240.00
				Y 6956396	8	Completed	10/29/2024	2023	B23MC480510	EN	\$1,280.00
											Activity Total
											\$8,000.00
											Project Total
											\$8,000.00
2023 16	Public Service: Gulf Bend Center - Wellness Community	632	Gulf Bend Center - Wellness Community								
				6869673	9	Completed	2/26/2024	2023	B23MC480510	EN	\$5,000.00
				6904721	8	Completed	5/28/2024	2023	B23MC480510	EN	\$3,333.00
				6931492	9	Completed	8/14/2024	2023	B23MC480510	EN	\$2,917.00
				Y 6956396	9	Completed	10/29/2024	2023	B23MC480510	EN	\$3,750.00
											Activity Total
											\$15,000.00
											Project Total
											\$15,000.00
2023 17	Public Service: Victoria Meals on Wheels South Texas - Home Delivered Meals	633	Meals on Wheels South Texas - Home Delivered Meals								
				6869673	7	Completed	2/26/2024	2023	B23MC480510	EN	\$1,071.00
				6904721	6	Completed	5/28/2024	2023	B23MC480510	EN	\$924.00
				6931492	7	Completed	8/14/2024	2023	B23MC480510	EN	\$2,030.00
				Y 6956396	7	Completed	10/29/2024	2023	B23MC480510	EN	\$1,975.00
											Activity Total
											\$6,000.00
											Project Total
											\$6,000.00

IDIS - PR05

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 VICTORIA , TX

DATE: 12-18-24
 TIME: 16:23
 PAGE: 8

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
VICTORIA , TX

DATE: 12-18-24
TIME: 16:23
PAGE: 9

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2023 18 Public Service: United Way - Community Connections Project	634	United Way of the Crossroads - Community Connections Project										
				6869673	11	Completed	2/26/2024	2023	B23MC480510	EN	\$650.73	
				6904721	10	Completed	5/28/2024	2023	B23MC480510	EN	\$5,367.00	
				6931492	10	Completed	8/14/2024	2023	B23MC480510	EN	\$422.40	
			Y	6956396	10	Completed	10/29/2024	2023	B23MC480510	EN	\$1,559.87	
											Activity Total	\$8,000.00
											Project Total	\$8,000.00
											Program Year 2023 Total	\$402,139.43

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
VICTORIA , TX

DATE: 12-18-24
TIME: 16:23
PAGE: 10

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT

DATE: 12/18/2024
 TIME: 4:27:34 PM
 PAGE: 1/6

PR07 - Drawdown Report by Voucher Number
 - Vouchers Submitted to Loccs

IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status
6831268	1	1	601	10/27/2023	Completed
	2	3	545	10/27/2023	Completed
	3	11	611	10/27/2023	Completed
	4	10	610	10/27/2023	Completed
	5	3	603	10/27/2023	Completed
	6	15	615	10/27/2023	Completed
	7	13	613	10/27/2023	Completed
	8	14	614	10/27/2023	Completed
	9	16	616	10/27/2023	Completed
6838360	1	1	617	11/17/2023	Completed
	2	3	582	11/17/2023	Completed
6850483	1	1	617	12/22/2023	Completed
	2	3	545	12/22/2023	Completed
6861086	1	1	617	1/29/2024	Completed
	2	6	586	1/29/2024	Completed
6869673	1	1	617	2/21/2024	Completed
	2	3	545	2/21/2024	Completed
	3	6	586	2/21/2024	Completed
	4	11	627	2/21/2024	Completed
	5	5	621	2/21/2024	Completed
	6	14	630	2/21/2024	Completed
	7	17	633	2/21/2024	Completed
	8	15	631	2/21/2024	Completed
	9	16	632	2/21/2024	Completed
	10	8	624	2/21/2024	Completed
	11	18	634	2/21/2024	Completed
6877121	1	1	617	3/12/2024	Completed
	2	2	602	3/12/2024	Completed
	3	12	628	3/12/2024	Completed
	4	7	623	3/12/2024	Completed
	5	10	626	3/12/2024	Completed
6883330	1	3	575	3/28/2024	Completed
6895818	1	1	617	4/30/2024	Completed
	2	3	545	4/30/2024	Completed
	3	3	575	4/30/2024	Completed
	4	3	582	4/30/2024	Completed
	5	7	607	4/30/2024	Completed
	6	4	620	4/30/2024	Completed
6904721	1	1	617	5/28/2024	Completed
	2	3	545	5/28/2024	Completed
	3	3	575	5/28/2024	Completed
	4	3	603	5/28/2024	Completed
	5	10	626	5/28/2024	Completed
	6	17	633	5/28/2024	Completed
	7	15	631	5/28/2024	Completed
	8	16	632	5/28/2024	Completed
	9	8	624	5/28/2024	Completed
	10	18	634	5/28/2024	Completed
6913008	1	1	617	6/21/2024	Completed
	2	6	586	6/21/2024	Completed
	3	13	629	6/21/2024	Completed
	4	12	628	6/21/2024	Completed

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR07 - Drawdown Report by Voucher Number
 - Vouchers Submitted to Loccs

DATE: 12/18/2024
 TIME: 4:27:34 PM
 PAGE: 3/6

IDIS

Recipient TIN	Payee TIN	Program	PY	Drawn Amount
746002441	746002441	CDBG	Y	\$9,687.83
746002441	746002441	CDBG	Y	\$950.00
746002441	746002441	CDBG	Y	\$6,021.49
746002441	746002441	CDBG	Y	\$4,067.10
746002441	746002441	CDBG	Y	\$3,701.01
746002441	746002441	CDBG	Y	\$1,714.00
746002441	746002441	CDBG	Y	\$2,153.88
746002441	746002441	CDBG	Y	\$5,000.00
746002441	746002441	CDBG	Y	\$6,296.00
746002441	746002441	CDBG		\$2,893.48
746002441	746002441	CDBG		\$5,412.00
746002441	746002441	CDBG		\$6,093.08
746002441	746002441	CDBG		\$9,512.00
746002441	746002441	CDBG		\$8,048.73
746002441	746002441	CDBG		\$3,000.00
746002441	746002441	CDBG		\$6,223.39
746002441	746002441	CDBG		\$5,390.00
746002441	746002441	CDBG		\$68,801.00
746002441	746002441	CDBG		\$10,000.00
746002441	746002441	CDBG		\$25,000.00
746002441	746002441	CDBG		\$3,540.00
746002441	746002441	CDBG		\$1,071.00
746002441	746002441	CDBG		\$2,240.00
746002441	746002441	CDBG		\$5,000.00
746002441	746002441	CDBG		\$14,640.00
746002441	746002441	CDBG		\$650.73
746002441	746002441	CDBG		\$5,458.32
746002441	746002441	CDBG		\$4,801.17
746002441	746002441	CDBG		\$1,952.97
746002441	746002441	CDBG		\$65,355.75
746002441	746002441	CDBG		\$591.70
746002441	746002441	CDBG		\$5,500.00
746002441	746002441	CDBG		\$6,012.60
746002441	746002441	CDBG		\$4,000.00
746002441	746002441	CDBG		\$50.00
746002441	746002441	CDBG		\$5,300.00
746002441	746002441	CDBG		\$38,720.00
746002441	746002441	CDBG		\$5,850.00
746002441	746002441	CDBG		\$6,887.11
746002441	746002441	CDBG		\$9,131.32
746002441	746002441	CDBG		\$4,214.76
746002441	746002441	CDBG		\$2,023.92
746002441	746002441	CDBG		\$1,791.30
746002441	746002441	CDBG		\$924.00
746002441	746002441	CDBG		\$2,240.00
746002441	746002441	CDBG		\$3,333.00
746002441	746002441	CDBG		\$10,980.00
746002441	746002441	CDBG		\$5,367.00
746002441	746002441	CDBG		\$10,784.19
746002441	746002441	CDBG		\$24,449.00
746002441	746002441	CDBG		\$1,098.43
746002441	746002441	CDBG		\$1,893.26

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR07 - Drawdown Report by Voucher Number
 - Vouchers Submitted to Loccs

DATE: 12/18/2024
 TIME: 4:27:34 PM
 PAGE: 4/6

IDIS

<u>Voucher Number</u>	<u>Line Item</u>	<u>IDIS Project ID</u>	<u>IDIS Act ID</u>	<u>Voucher Created</u>	<u>Voucher Status</u>
6913008	5	9	625	6/21/2024	Completed
6925571	1	1	617	7/26/2024	Completed
	2	3	582	7/26/2024	Completed
	3	7	623	7/26/2024	Completed
	4	14	630	7/26/2024	Completed
6931492	1	1	617	8/14/2024	Completed
	2	3	575	8/14/2024	Completed
	3	13	629	8/14/2024	Completed
	4	12	628	8/14/2024	Completed
	5	10	626	8/14/2024	Completed
	6	6	622	8/14/2024	Completed
	7	17	633	8/14/2024	Completed
	8	15	631	8/14/2024	Completed
	9	16	632	8/14/2024	Completed
	10	18	634	8/14/2024	Completed
6944766	1	1	617	9/23/2024	Completed
	2	8	624	9/23/2024	Completed
TOTAL DRAWS:					

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR07 - Drawdown Report by Voucher Number
 - Vouchers Submitted to Loccs

DATE: 12/18/2024
 TIME: 4:27:34 PM
 PAGE: 5/6

IDIS

Status Date	LOCCS Send Date	Grant Number	CARES Act	Grant Year	Fund Type
06/22/2024	6/21/2024	B23MC480510		2023	EN
08/01/2024	7/30/2024	B23MC480510		2023	EN
08/01/2024	7/30/2024	B21MC480510		2021	EN
08/01/2024	7/30/2024	B23MC480510		2023	EN
08/01/2024	7/30/2024	B23MC480510		2023	EN
08/15/2024	8/14/2024	B23MC480510		2023	EN
08/15/2024	8/14/2024	B20MC480510		2020	EN
08/15/2024	8/14/2024	B23MC480510		2023	EN
08/15/2024	8/14/2024	B23MC480510		2023	EN
08/15/2024	8/14/2024	B23MC480510		2023	EN
08/15/2024	8/14/2024	B23MC480510		2023	EN
08/15/2024	8/14/2024	B23MC480510		2023	EN
08/15/2024	8/14/2024	B23MC480510		2023	EN
08/15/2024	8/14/2024	B23MC480510		2023	EN
08/15/2024	8/14/2024	B23MC480510		2023	EN
08/15/2024	8/14/2024	B23MC480510		2023	EN
09/24/2024	9/23/2024	B23MC480510		2023	EN
09/24/2024	9/23/2024	B23MC480510		2023	EN

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR07 - Drawdown Report by Voucher Number
 - Vouchers Submitted to Loccs

DATE: 12/18/2024
 TIME: 4:27:34 PM
 PAGE: 6/6

IDIS

Recipient TIN	Payee TIN	Program	PY	Drawn Amount
746002441	746002441	CDBG		\$18,000.00
746002441	746002441	CDBG		\$15,620.62
746002441	746002441	CDBG		\$4,500.00
746002441	746002441	CDBG		\$1,730.00
746002441	746002441	CDBG		\$8,460.00
746002441	746002441	CDBG		\$6,960.01
746002441	746002441	CDBG		\$5,268.00
746002441	746002441	CDBG		\$1,191.79
746002441	746002441	CDBG		\$4,153.77
746002441	746002441	CDBG		\$4,272.95
746002441	746002441	CDBG		\$63,974.00
746002441	746002441	CDBG		\$2,030.00
746002441	746002441	CDBG		\$2,240.00
746002441	746002441	CDBG		\$2,917.00
746002441	746002441	CDBG		\$422.40
746002441	746002441	CDBG		\$5,764.82
746002441	746002441	CDBG		\$14,380.00
				\$607,701.88



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	551,291.68
02 ENTITLEMENT GRANT	566,896.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,118,189.68

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	512,789.22
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	512,789.22
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	89,192.09
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	601,981.31
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	516,208.37

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	38,720.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	474,069.22
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	512,789.22
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	84,736.30
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	84,736.30
32 ENTITLEMENT GRANT	566,896.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	566,896.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.95%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	89,192.09
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	89,192.09
42 ENTITLEMENT GRANT	566,896.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	566,896.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.73%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	7	607	VHA - Exterior Weatherization and Painting of Leary Lane Complex	14C	LWH	\$38,720.00
Total						\$38,720.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	7	623	6877321	Meals on Wheels South Texas - Rear Parking Lot	03A	LWC	\$65,355.75
2023	7	623	6925571	Meals on Wheels South Texas - Rear Parking Lot	03A	LWC	\$1,730.00
						03A Matrix Code	\$67,085.75
2023	6	622	6931492	Mid-Coast Family Services - Day Center	03C	LWC	\$63,974.00
						03C Matrix Code	\$63,974.00
2021	6	586	6861086	Perpetual Help Home- Day Care Renovation Project	03M	LWC	\$3,000.00
2021	6	586	6869673	Perpetual Help Home- Day Care Renovation Project	03M	LWC	\$68,801.00
2021	6	586	6913008	Perpetual Help Home- Day Care Renovation Project	03M	LWC	\$24,449.00
2023	9	625	6913008	YMCA - Child Care Room A	03M	LWC	\$18,000.00
						03M Matrix Code	\$114,250.00
2023	5	621	6869673	Boys & Girls Club of Victoria - Technology Center Room	03Z	LWC	\$25,000.00
2023	8	624	6869673	VCAM - Clothing Donation/Sorting Area & ADA Improvements	03Z	LWC	\$14,640.00
2023	8	624	6904721	VCAM - Clothing Donation/Sorting Area & ADA Improvements	03Z	LWC	\$10,980.00
2023	8	624	6944766	VCAM - Clothing Donation/Sorting Area & ADA Improvements	03Z	LWC	\$14,380.00
						03Z Matrix Code	\$65,000.00
2019	3	545	6850483	Demolition Program	04	LMA	\$9,512.00
2019	3	545	6869673	Demolition Program	04	LMA	\$5,390.00
2019	3	545	6895818	Demolition Program	04	LMA	\$4,000.00
2019	3	545	6904721	Demolition Program	04	LMA	\$9,131.32
2020	3	575	6893330	Demolition Program	04	LMA	\$5,500.00
2020	3	575	6895818	Demolition Program	04	LMA	\$50.00
2020	3	575	6904721	Demolition Program	04	LMA	\$4,214.76
2020	3	575	6931492	Demolition Program	04	LMA	\$5,268.00
2021	3	582	6838360	Demolition and Clearance	04	LMA	\$5,412.00
2021	3	582	6895818	Demolition and Clearance	04	LMA	\$5,300.00
2021	3	582	6925571	Demolition and Clearance	04	LMA	\$4,500.00
2021	3	582	6956396	Demolition and Clearance	04	LMA	\$2,170.00
2022	3	603	6904721	Demolition and Clearance	04	LMA	\$2,023.92
2022	3	603	6956396	Demolition and Clearance	04	LMA	\$2,500.00
2023	4	620	6895818	Demolition and Clearance	04	LMA	\$5,850.00
2023	4	620	6956396	Demolition and Clearance	04	LMA	\$3,400.00
						04 Matrix Code	\$74,222.00
2023	12	628	6877321	CACV - Home Delivered Meals Program	05A	LWC	\$1,952.97
2023	12	628	6913008	CACV - Home Delivered Meals Program	05A	LWC	\$1,893.26
2023	12	628	6931492	CACV - Home Delivered Meals Program	05A	LWC	\$4,153.77
2023	13	629	6913008	CACV - Senior Services Care Program	05A	LWC	\$1,098.43
2023	13	629	6931492	CACV - Senior Services Care Program	05A	LWC	\$1,191.79
2023	13	629	6956396	CACV - Senior Services Care Program	05A	LWC	\$5,709.78
						05A Matrix Code	\$16,000.00
2023	10	626	6877321	Billy T. Cattan Recovery Outreach - Behavioral Interventions	05F	LWC	\$591.70
2023	10	626	6904721	Billy T. Cattan Recovery Outreach - Behavioral Interventions	05F	LWC	\$1,791.30
2023	10	626	6931492	Billy T. Cattan Recovery Outreach - Behavioral Interventions	05F	LWC	\$4,272.95
2023	10	626	6956396	Billy T. Cattan Recovery Outreach - Behavioral Interventions	05F	LWC	\$3,080.35
						05F Matrix Code	\$9,736.30
2023	15	631	6869673	Golden Crescent CASA - A Volunteer for Every Child in Need	05N	LWC	\$2,240.00
2023	15	631	6904721	Golden Crescent CASA - A Volunteer for Every Child in Need	05N	LWC	\$2,240.00
2023	15	631	6931492	Golden Crescent CASA - A Volunteer for Every Child in Need	05N	LWC	\$2,240.00
2023	15	631	6956396	Golden Crescent CASA - A Volunteer for Every Child in Need	05N	LWC	\$1,280.00
						05N Matrix Code	\$8,000.00
2023	14	630	6869673	Food Bank of the Golden Crescent - Kids' Weekend Meals Program	05W	LWC	\$3,540.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2023
 VICTORIA, TX

DATE: 12-28-24
 TIME: 16:38
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	14	630	6925571	Food Bank of the Golden Crescent - Kids' Weekend Meals Program	05W	LWC	\$8,460.00
							\$12,000.00
2023	11	627	6869673	Boys & Girls Club of Victoria - After School & Summer Camp Programs	05Z	LWC	\$10,000.00
2023	16	632	6869673	Gulf Bend Center - Wellness Community	05Z	LWC	\$5,000.00
2023	16	632	6904721	Gulf Bend Center - Wellness Community	05Z	LWC	\$3,333.00
2023	16	632	6931492	Gulf Bend Center - Wellness Community	05Z	LWC	\$2,917.00
2023	16	632	6956396	Gulf Bend Center - Wellness Community	05Z	LWC	\$3,750.00
2023	17	633	6869673	Meals on Wheels South Texas - Home Delivered Meals	05Z	LWC	\$1,071.00
2023	17	633	6904721	Meals on Wheels South Texas - Home Delivered Meals	05Z	LWC	\$924.00
2023	17	633	6931492	Meals on Wheels South Texas - Home Delivered Meals	05Z	LWC	\$2,030.00
2023	17	633	6956396	Meals on Wheels South Texas - Home Delivered Meals	05Z	LWC	\$1,975.00
2023	18	634	6869673	United Way of the Crossroads - Community Connections Project	05Z	LWC	\$650.73
2023	18	634	6904721	United Way of the Crossroads - Community Connections Project	05Z	LWC	\$5,367.00
2023	18	634	6931492	United Way of the Crossroads - Community Connections Project	05Z	LWC	\$422.40
2023	18	634	6956396	United Way of the Crossroads - Community Connections Project	05Z	LWC	\$1,559.87
							\$39,000.00
2022	2	602	6877321	First-Time Homeownership Down Payment and/or Closing Cost Assistance	13B	LWH	\$4,801.17
							\$4,801.17
Total							\$474,069.22

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	12	628	6877321	No	CACV - Home Delivered Meals Program	B23MC480510	EN	05A	LWC	\$1,952.97
2023	12	628	6913008	No	CACV - Home Delivered Meals Program	B23MC480510	EN	05A	LWC	\$1,893.26
2023	12	628	6931492	No	CACV - Home Delivered Meals Program	B23MC480510	EN	05A	LWC	\$4,153.77
2023	13	629	6913008	No	CACV - Senior Services Care Program	B23MC480510	EN	05A	LWC	\$1,098.43
2023	13	629	6931492	No	CACV - Senior Services Care Program	B23MC480510	EN	05A	LWC	\$1,191.79
2023	13	629	6956396	No	CACV - Senior Services Care Program	B23MC480510	EN	05A	LWC	\$5,709.78
										\$16,000.00
2023	10	626	6877321	No	Billy T. Cattan Recovery Outreach - Behavioral Interventions	B23MC480510	EN	05F	LWC	\$691.70
2023	10	626	6904721	No	Billy T. Cattan Recovery Outreach - Behavioral Interventions	B23MC480510	EN	05F	LWC	\$1,791.30
2023	10	626	6931492	No	Billy T. Cattan Recovery Outreach - Behavioral Interventions	B23MC480510	EN	05F	LWC	\$4,272.95
2023	10	626	6956396	No	Billy T. Cattan Recovery Outreach - Behavioral Interventions	B23MC480510	EN	05F	LWC	\$3,080.35
										\$9,736.30
2023	15	631	6869673	No	Golden Crescent CASA - A Volunteer for Every Child in Need	B23MC480510	EN	05N	LWC	\$2,240.00
2023	15	631	6904721	No	Golden Crescent CASA - A Volunteer for Every Child in Need	B23MC480510	EN	05N	LWC	\$2,240.00
2023	15	631	6931492	No	Golden Crescent CASA - A Volunteer for Every Child in Need	B23MC480510	EN	05N	LWC	\$2,240.00
2023	15	631	6956396	No	Golden Crescent CASA - A Volunteer for Every Child in Need	B23MC480510	EN	05N	LWC	\$1,280.00
										\$8,000.00
2023	14	630	6869673	No	Food Bank of the Golden Crescent - Kids' Weekend Meals Program	B23MC480510	EN	05W	LWC	\$3,540.00
2023	14	630	6925571	No	Food Bank of the Golden Crescent - Kids' Weekend Meals Program	B23MC480510	EN	05W	LWC	\$8,460.00
										\$12,000.00
2023	11	627	6869673	No	Boys & Girls Club of Victoria - After School & Summer Camp Programs	B23MC480510	EN	05Z	LWC	\$10,000.00
2023	16	632	6869673	No	Gulf Bend Center - Wellness Community	B23MC480510	EN	05Z	LWC	\$5,000.00
2023	16	632	6904721	No	Gulf Bend Center - Wellness Community	B23MC480510	EN	05Z	LWC	\$3,333.00
2023	16	632	6931492	No	Gulf Bend Center - Wellness Community	B23MC480510	EN	05Z	LWC	\$2,917.00
2023	16	632	6956396	No	Gulf Bend Center - Wellness Community	B23MC480510	EN	05Z	LWC	\$3,750.00
2023	17	633	6869673	No	Meals on Wheels South Texas - Home Delivered Meals	B23MC480510	EN	05Z	LWC	\$1,071.00
2023	17	633	6904721	No	Meals on Wheels South Texas - Home Delivered Meals	B23MC480510	EN	05Z	LWC	\$924.00
2023	17	633	6931492	No	Meals on Wheels South Texas - Home Delivered Meals	B23MC480510	EN	05Z	LWC	\$2,030.00
2023	17	633	6956396	No	Meals on Wheels South Texas - Home Delivered Meals	B23MC480510	EN	05Z	LWC	\$1,975.00
2023	18	634	6869673	No	United Way of the Crossroads - Community Connections Project	B23MC480510	EN	05Z	LWC	\$650.73
2023	18	634	6904721	No	United Way of the Crossroads - Community Connections Project	B23MC480510	EN	05Z	LWC	\$5,367.00
2023	18	634	6931492	No	United Way of the Crossroads - Community Connections Project	B23MC480510	EN	05Z	LWC	\$422.40
2023	18	634	6956396	No	United Way of the Crossroads - Community Connections Project	B23MC480510	EN	05Z	LWC	\$1,559.87
										\$39,000.00
Total										\$84,736.30

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	617	6838360	Program Administration 2023	21A		\$2,893.48



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR25 - CDBG Financial Summary Report
 Program Year 2023
 VICTORIA , TX

DATE: 12-18-24
 TIME: 16:38
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2023	1	617	6850483	Program Administration 2023	21A		\$6,093.08	
2023	1	617	6861086	Program Administration 2023	21A		\$8,048.73	
2023	1	617	6869673	Program Administration 2023	21A		\$6,223.39	
2023	1	617	6877121	Program Administration 2023	21A		\$5,458.32	
2023	1	617	6895818	Program Administration 2023	21A		\$6,012.60	
2023	1	617	6904721	Program Administration 2023	21A		\$6,887.11	
2023	1	617	6913008	Program Administration 2023	21A		\$10,784.19	
2023	1	617	6925571	Program Administration 2023	21A		\$15,620.62	
2023	1	617	6931492	Program Administration 2023	21A		\$6,960.01	
2023	1	617	6944766	Program Administration 2023	21A		\$5,764.82	
2023	1	617	6956396	Program Administration 2023	21A		\$8,445.74	
Total						21A	Matrix Code	\$89,192.09
Total								\$89,192.09