

CITY OF VICTORIA



**CDBG**

DEVELOPMENT SERVICES

COMMUNITY DEVELOPMENT BLOCK GRANT

2025 – 2029 CONSOLIDATED PLAN

AND

2025 ANNUAL ACTION PLAN

AUGUST 2025

# Acknowledgements

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Steven Kidder, District 2  
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## Executive Summary

### ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

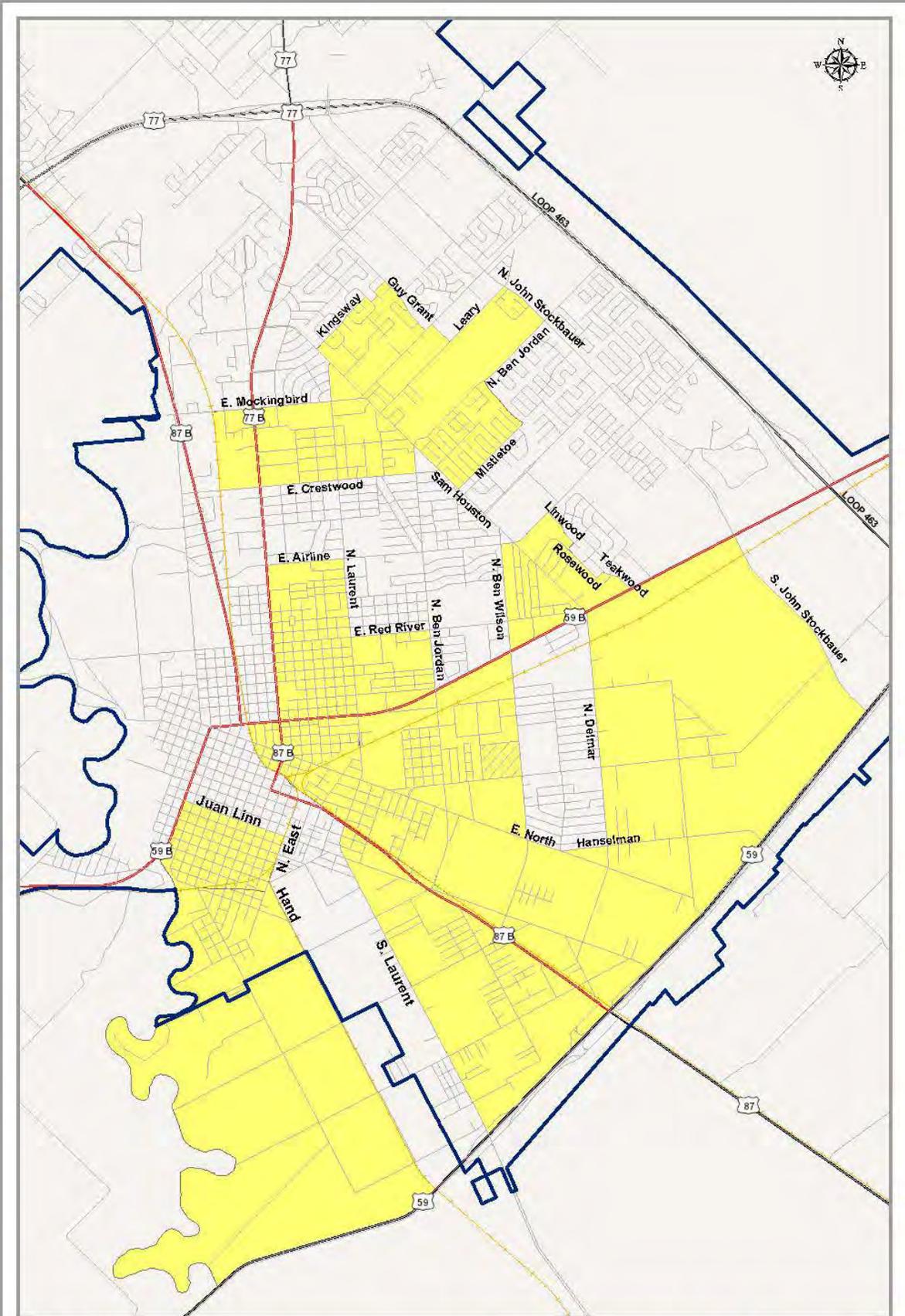
#### 1. Introduction

The City of Victoria (City) is a federal entitlement community under the U.S. Department of Housing and Urban Development (HUD). As an entitlement community under the HUD Community Planning and Development (CPD) formula grant programs, the City receives Community Development Block Grant (CDBG) funds in proportion to its population size, the concentration of poverty, and other socioeconomic and demographic data. There are four U.S. Department of Housing Community Planning and Development grant-funded formula programs: the CDBG program, the HOME Investment Partnership (HOME) program for affordable housing, the Housing Opportunities for Persons with AIDS (HOPWA) program, and the Emergency Solutions Grant (ESG) program for persons experiencing homelessness. Due to its needs and population size, the City receives CDBG funds directly from HUD. It does not receive HOME, HOPWA, or ESG funds directly from HUD.

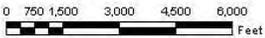
HUD requires entitlements cities to submit a Consolidated Plan (ConPlan) every five years as an application to receive federal funding to assist in the implementation of federal programs that fund housing, community development, and/or economic development within the community. The ConPlan is a five-year planning document that identifies housing and community development needs within the City's low- to moderate-income (LMI) communities and outlines how the City will address those needs. It guides investments and assists HUD in achieving its mission of satisfying the national objectives of providing decent housing, providing suitable living environments, and expanding economic opportunities for LMI persons. HUD defines low- to moderate-income as an annual household income that is equal to or less than 80% of the City's Household Area Median Income (AMI). At least 70% of the City's CDBG funding must be used for activities that provide direct benefit to LMI residents (see attached map of CDBG income-qualified census tracts). CDBG funds may be used for the following activities as long as the activity satisfies one of the national objectives for the CDBG program (including but not limited to): public facilities and improvements (e.g., street lighting, sidewalks, parks), public services within the city limits (e.g., youth services, mental health, homeless), neighborhood programs (e.g., demolition and clearance), and housing (e.g., development, acquisition, rehabilitation).

In order to receive grant funding, the City must prepare a ConPlan every five years, an Annual Action Plan (AAP) each year of the ConPlan period, a Consolidated Annual Performance and Evaluation Plan (CAPER), implement and follow a Citizen Participation Plan, conduct and provide an Analysis of Impediments, and submit several annual and quarterly reports. The 2025-2029 ConPlan details the federal and non-federal housing and community development resources used to help meet the needs of the City's LMI residents. For Plan Year (PY) 2025-2026, the City of Victoria will receive \$537,925.00. The PY 2025-2026 expenditures are detailed in the City's 2025 Annual Action Plan (Section AP-35). Through an annual application process, the City partners with local non-profit entities to implement specific

services, programs, projects, and activities associated with the strategies and goals of this ConPlan for CDBG entitlement funds.

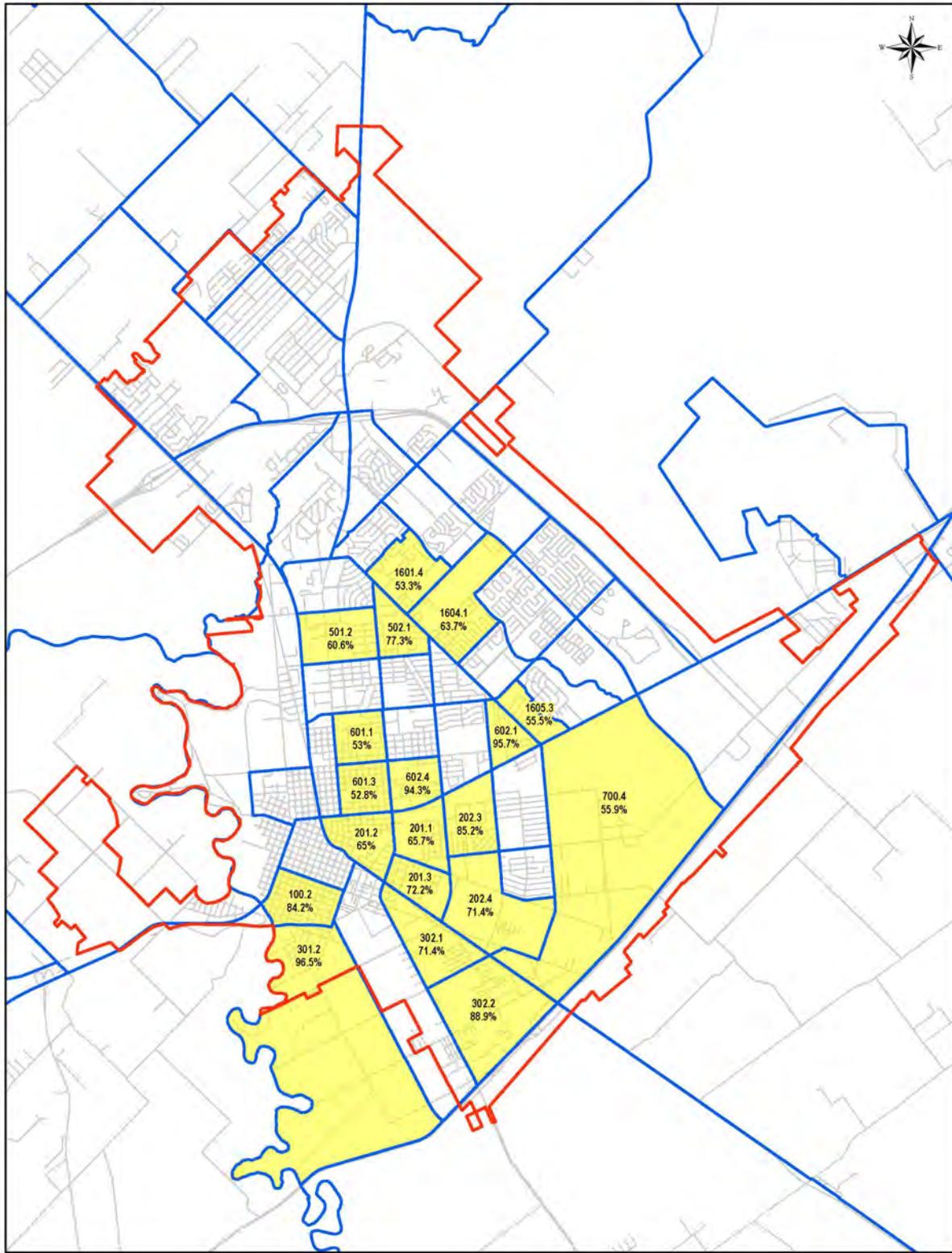


# 2024 Low- to Moderate-Income Block Groups



DISCLAIMER: The City of Victoria makes no warranty, representation, or guarantee as to the accuracy, reliability, timeliness, or completeness of any of the statistical information provided herein. The use of information on this information is the user's responsibility. The City of Victoria, its officials, and employees are not liable for any damages, direct or indirect, arising from the use of this information.

# Low- to Moderate-Income Census Block Groups, 2024



LMI Census Block Groups with Percent LMI, 2024

## **2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview**

The City's ConPlan contains a framework formulated to address the needs identified for the provision of their goals and objectives. These objectives and priorities include:

### Administration Goals

- Continue to plan, monitor, and administer the CDBG grant program and ensure compliance with applicable federal regulations

### Public Infrastructure and Improvement Goals

- Enhance livability through improvement of public infrastructure (e.g., street lighting, sidewalks)
- Enhance livability through park improvements and creation of new parks and/or recreational areas in CDBG-eligible census tracts

### Neighborhood Programs

- Support demolition projects to address unsafe structures in low- to moderate-income (LMI) block groups

### Affordable Housing Goals

- Assist LMI first-time homebuyers with down payment and/or closing cost assistance
- Address LMI homeowner needs through home rehabilitation to preserve safe housing

### Public Facility Goals

- Support renovations/improvements to public facilities that serve LMI persons who may be homeless and/or in need of employment/job training services (e.g., homeless shelters, transitional housing facilities, mental health center)
- Support community service providers (e.g., food banks, youth centers)
- Support facilities that provide benefits to presumed clientele (i.e., abused children, victims of domestic abuse, elderly persons, disabled adults, homeless persons, illiterate adults, persons living with AIDS, and migrant farm workers)

### Public Service Goals

- Support public service activities that provide essential services to persons who are low- to moderate-income, homeless, or may have special needs (e.g., subsistence support services, child & youth services, employment/job training services, mental health & wellness services,

homeless & at-risk homeless prevention services, senior and/or disabled services, abused and neglected children)

### **3. Evaluation of past performance**

During the past five years the City has received approximately \$565,000.00 per year in CDBG entitlement funds. The City received CDBG-CV funds during PY 2020 in the amount of \$832,139.00, and all CDBG-CV funds were successfully spent before the required deadline. The City has been able to accomplish the following over the past five years, with goals and achievements pending for PY 2024-2025:

- 38 substandard structures have been demolished and cleared
- 2 direct homeownership assistance provided
- 21 households received owner-occupied home/roof rehabilitation
- 14 Public Facilities assisted (e.g., youth centers, woman's shelter, transitional housing)
- 4 Public Improvements Projects (e.g., street lighting, parks)
- 1,339 citizens assisted through Public Services (e.g., Meals on Wheels, Eviction Prevention, Youth Services, Mental Health, Substance Abuse, Utility Assistance, Homeless Services, Food Distribution)

CDBG Entitlement Funding has been spent as allocated except in the following programs:

1. As a result of declining applicants applying for the City's Down Payment and/or Closing Cost Assistance Program, funding for Plan Year 2023 will most likely be reallocated to demolition and clearance. The City decided, as a result of citizen feedback, the funding would be better utilized in demolition and clearance. By providing assistance in demolishing and clearing substandard structures, it would allow for neighborhood revitalization and redevelopment of those properties with substandard structures.

All funded projects addressed one of the High Priority Needs identified as a community in the City's previous five-year plan. The City has consistently expended less than 20% of the annual allocation on program administration and less than 15% of the annual allocation on public services, which complies with program regulations. The City's annual program is operated in compliance with its Citizen Participation Plan.

The City expends CDBG funds in a timely manner in accordance with HUD regulations. On an annual basis, HUD reviews the performance of all entitlement recipients to determine whether each recipient is carrying out its CDBG assisted activities in a timely manner. If sixty days prior to the end of the grantee's current program year the amount of grant funds available to the recipient under grant agreements but distributed by the U.S. Treasury is more than 1.5 times the entitlement grant amount for its current program year, then the grantee is considered to be noncompliant with HUD requirements. The City has

met and is currently below the statutory timeliness expenditure ratio of 1.50. The City has exceedingly met the 1.50 timeliness ratio.

#### **4. Summary of citizen participation process and consultation process**

Citizen Participation is a required component of the CDBG program and the ConPlan and AAP development process. A needs assessment is conducted to gather public input on the needs of the City's low- to moderate-income community for the expenditure of the CDBG funds. This assessment typically includes both passive and active outreach to the community. Passive outreach includes a needs assessment survey, available in English and Spanish, mailed out in City water bills, passed out at local events, and posted to the City's website. Active outreach included public hearings (Council meetings), stakeholder interviews, Public Service Agencies/Public Facilities Workshop and Meeting, public comment periods, and consultation with public and private agencies and organizations to capture public input as to the priority needs for the next five years. Participating persons, public and private agencies included Community Representatives (the general public), Victoria Housing Authority, Homeless Coalition of the Golden Crescent, Texas Homeless Network, public and social service agencies, elected and appointed officials, and City staff.

Typically, most urgent needs are outside the scope of services provided by the City of Victoria; however, the City has been making a continuous effort in providing information to LMI residents regarding affordable housing and available services. The City, through CDBG, provides grants to social service agencies to help with basic needs. For urgent needs outside the scope of services provided by the City, residents are encouraged to contact Golden Crescent - 2-1-1 Texas.

#### **5. Summary of public comments**

A wide range of comments focused on topics relating to the following: Community Services, Community Facilities, Neighborhood Services, Infrastructure Needs, Business and Jobs Services and Needs, Special Needs Services, and Housing Needs. The City received 386 responses to the Community Outreach (Needs Assessment) Survey. According to survey responses, the City's greatest needs were in the areas of health services and facilities (both general and mental health); anti-crime programs; child/youth and senior services; neighborhood improvements through trash and debris removal and cleaning up abandoned lots and buildings; infrastructure improvements; job-training and creation; special needs services that address homelessness, substance abuse, and neglected and abused children; and housing services that address the senior and disabled population, affordable rent, and fair housing.

Part of the survey included a section on discrimination and fair housing. Survey responses show that 79.02% of people living in Victoria do not believe that discrimination is an issue in their neighborhoods. 8.81% of respondents shared that they have experienced discrimination in housing.

The comment period for the ConPlan began on July 3, 2025 and concluded on August 4, 2025. There was one comment made to CDBG staff in person. Community Member, Diane Boyett, asked CDBG staff

about the process of creating the 2025-2029 Consolidated Plan, 2025 Annual Action Plan, Citizen Participation Plan, and Analysis of Impediments. CDBG staff went through the steps in the development of these plans.

## **6. Summary of comments or views not accepted and the reasons for not accepting them**

The comment period for the ConPlan began on July 3, 2025 and concluded on August 4, 2025.

The City accepts all comments and views presented. Comments related to the CDBG program are reviewed and responded to by CDBG staff as quickly as possible. Comments received by CDBG staff related to other matters of the City are referred to the appropriate department.

## **7. Summary**

The City's ConPlan will strive to address the following areas of need over the next five-years:

- Affordable Housing (e.g. down payment assistance, rehabilitation programs)
- Neighborhood programs (e.g. demolition and clearance, neighborhood clean-up)
- Public Infrastructure (e.g. street lighting projects, sidewalks)
- Public Improvements (e.g. park improvements, creation of new parks)
- Public Services (e.g. child/youth services, utility assistance, rental assistance, meals on wheels, employment training, services for neglected and abused children, food bank programs, homeless services, services for victims of domestic violence)
- Public Facilities (e.g. transitional shelters, community and job training centers, homeless day centers)

## The Process

### PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

**1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source**

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	VICTORIA	Development Services - Planning Division

**Table 1 – Responsible Agencies**

#### Narrative

The Victoria City Council (Council) is the governing body for the City of Victoria. The City Manager, or designee, acts on behalf of the Council in matters pertaining to the CDBG Entitlement Program.

The City of Victoria’s Development Services Department – Planning Division prepares and submits the City’s five-year Consolidated Plan, Annual Action Plans, and CAPERs and provides the oversight, management, and administration of the CDBG program. The staff of this division provide leadership and technical assistance to other City departments and non-profit organizations that are selected to receive CDBG funding (subrecipients). The City’s Finance Department is responsible for processing the Integrated Disbursement & Information System (IDIS) draws, preparing financial reports, and ensuring grant funds are balanced between the City’s system and the IDIS system.

For City projects, such as park or sidewalk improvements, a Project Manager is designated from the Parks and/or Public Works Department in the oversight and management of the project. The Project Manager provides oversight of the construction work, monitors progress, and reviews and approves all payment requests before they are submitted to CDBG staff for processing and approval. Other departments that have supporting roles in the CDBG administration include the City Manager’s Office, Planning, Development Center, GIS, Legal, and Purchasing.

The Victoria Housing Authority serves as the City’s public housing agency and administers the Section 8 rental assistance program for Victoria residents.

## **Consolidated Plan Public Contact Information**

For more information contact:

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Additional Information may also be found on the City of Victoria's website:

<https://www.victoriatx.gov/352/Community-Development-BlockGrant>

## **PR-10 Consultation - 91.100, 91.110, 91.200(b), 91.300(b), 91.215(l) and 91.315(l)**

### **1. Introduction**

The City of Victoria's (City) 2025-2029 Consolidated Plan was developed in accordance with the City's Citizen Participation Plan. This five-year plan serves as the strategic plan and application for funding under the Community Development Block Grant (CDBG) for Program Years 2025-2029. This plan describes community needs, resources, priorities, and proposed activities to be implemented utilizing CDBG funds. Community Representatives (the general public), Victoria Housing Authority, Homeless Coalition of the Golden Crescent, Texas Homeless Network, public and social service agencies, elected and appointed officials, and City staff provided input for HUD funding through on-going consultations and collaborations.

For the ConPlan, the City sent out a survey via mail and online to assess community needs from a citizen perspective. This outreach activity yielded 386 completed surveys with stakeholder input. Stakeholder interviews with Civic Leaders, City Council, and City staff were held through in-person discussions, telephone, and email concerning Victoria's affordable housing and community development needs. A Public Service Agencies & Public Facilities Workshop and Meeting was held on March 5, 2025 for nonprofit public service agencies and facilities to inform them of and discuss priority needs, goals, objectives, and funding opportunities. City staff participated in discussions with staff at the Victoria Housing Authority, members of the Homeless Coalition of the Golden Crescent, and the Texas Homeless Network to stay informed of homeless needs in our jurisdiction and to get involved with current and future efforts to address housing, homelessness, and community development needs.

The required 30-day public review comment period for the proposed Consolidated Plan will be from July 3, 2025 to August 4, 2025. Additionally, efforts were made to integrate existing community plans such as the Texas Balance of State Continuum of Care (TX BoS CoC), which addresses homeless issues, and the City of Victoria Comprehensive Plan, which is a master plan dealing with all aspects of city government. Regional plans from agencies such as the Golden Crescent Regional Area Agency on Aging and Victoria Public Housing were taken into consideration when developing this ConPlan. The schedule of Citizen Participation is located in Section PR-15. In order to encourage the on-going involvement of citizens in the HUD-sponsored programs administered by the City of Victoria, the City will continue to communicate openly about CDBG and other HUD programs with its partners and with the public as outlined in the Citizen Participation Plan.

Throughout the five-year period covered by this plan, the City will sponsor public meetings to encourage citizen participation in: 1) the development of Annual Action Plans; 2) the City's proposed programs; and 3.) to evaluate the City's performance during the previous program year. These meetings represent opportunities for the public to be involved in housing and community development activities in the City of Victoria.

**Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).**

During the period from March 2025 to June 2025, Citizens participated in an outreach campaign through a survey of community needs. The survey was included with citizens’ water bills mailed to residents. The survey was also posted to the City’s website during this time.

The City held stakeholder interviews through in-person discussions, telephone, and email with Civic Leaders, City Council, and City staff concerning Victoria’s affordable housing and community development needs. The interviews were held on February 2025 through April 2025. These discussions allowed CDBG Program staff to assess and incorporate the future housing and community development needs of Victoria into the 2025-2029 Consolidated Plan.

Invitations were sent via email and posted online and in the local newspaper from February 2025 to Public Service Agencies and Public Facilities to inform them about a forthcoming Public Service Agencies & Public Facilities Workshop/Meeting to inform them how to apply for Plan Year 2025 funding. The workshop/meeting was held in-person on March 5, 2025. City CDBG staff explained the process for applying for funding, timelines, and the changes to the application itself and the supporting documents that would be required. Attendees had an opportunity to participate in a Question & Answer session following the workshop.

Recommendations for funding public services, public facility projects, infrastructure improvements, demolition and clearance, and affordable housing program were presented to City Council by the Director of Development Services on June 3, 2025. During the meeting, Council reviewed the recommendations. Residents were then given the opportunity to comment. Following the public comment period, City Council approved the recommendations. Final comments and approval will be made during the August 5, 2025 City Council meeting.

The City continues to pursue and maintain relationships with key community stakeholders and leaders in Victoria. Through public hearings and stakeholder meetings held throughout the year, the City continues to utilize a network of contacts, referrals, and partnerships to implement the strategies outlined in this 2025-2029 Consolidated Plan as re-enforced in the Annual Action Plan. The City will continue to build and maintain its relationship with local housing and service providers and the Victoria Housing Authority to ensure that the current limited housing resources are utilized in the most efficient manner possible and to meet the housing needs of extremely low-, very low-, and low-income renters.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness**

The ConPlan was developed with a strong emphasis on community input. The Development Services Department consultations consist of public outreach with several housing and community development professionals. Institutional coordination of the Consolidated Plan establishes a unified vision for community development. The City uses a collaborative process to work closely with its subrecipients and other service providers to shape programs into effective, coordinated strategies. The City will execute this ConPlan in harmony with public, private, and nonprofit agencies to design programs that address identified needs.

The City involved public and private housing, health, mental health, and service agencies in a number of ways such as the involvement in monthly meetings with the Homeless Coalition of the Golden Crescent, which includes not only homeless service providers but health, mental health, substance abuse treatment, and housing providers as well as local businesses. On March 5, 2025, the Public Service Agencies & Public Facilities Workshop/Meeting was held in-person for public service agencies and facilities, some of which provide services and support for persons that are currently homeless or at-risk of being homeless. The workshop provided an opportunity to learn about planned homeless prevention services for the community. On June 27, 2025, CDBG staff met with Mary Stahlke with Texas Homeless Network (THN) to coordinate efforts to address housing and homelessness. THN is the "lead agency" for the Texas Balance of State Continuum of Care (TX BoS CoC) for homeless assistance.

The Development Services Department has a working relationship with the Victoria Public Housing Authority (VHA). The City is the responsible entity to ensure VHA plans are consistent and continue to provide the much-needed housing for the low-income person, families, elderly and disabled residents in the City of Victoria. The City of Victoria's Code Enforcement division works directly with the U.S. Department of Health and Human Services (HHS), a governmental health agency for cases needing additional intervention. The HHS is a proven resource to provide essential human services for elderly and disabled residents that are living in substandard housing or situations that are not suitable for human habitation, which may put them at-risk of being homeless.

Gulf Bend Wellness Center provides a mental health facility that serves mentally disabled persons in the City. Their transitional housing offers 24/7 respite care for up to 3 days for severely disabled or homeless adults. The facility also provides 32 units that provide counseling, life skills, comprehensive personalized support, medical and medication stability, and housing for in-house residents for up to 24 months. Regular one-on-one and Zoom meetings allow for increased communication and cooperation among public service nonprofits, private-sector partners, and public facility organizations working to improve and provide essential services in Victoria.

The City and the HCGC participate in the Texas Balance of State Continuum of Care that is managed by the THN. The local homeless coalition meets for planning and updates on homelessness in the City and County of Victoria. THN provides data from the Homeless Management Information System (HMIS), Point-In-Time Count (PIT), the Housing Inventory Count, and the Annual Homeless Assessment Report (AHAR) for planning and information purposes. This information is utilized to assist in determining the nature and extent of homelessness in Victoria and identifying potential projects and programs that will

eliminate gaps in housing and services. The HCGC holds regular monthly meetings to discuss and strategize ways to meet the needs of those experiencing homelessness. The City's Community Development Planner and other City staff representatives are active in the coalition.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS**

The Texas Balance of State (TX BOS) is the Continuum of Care for Victoria, along with 214 other counties in Texas. They have developed a coordinated response to support local communities and providers to prevent and end homelessness and promote housing stability within their own areas. Two agencies that are actively involved with the TX BOS as well as the City's Planning Department are Mid-Coast Family Services (MCFS) and Crossroads Community Action (CCA). Both agencies receive state administered ESG funding to provide rapid re-housing financial assistance to house individuals and families who are literally homeless, as well as homeless prevention financial assistance to prevent individuals and families from losing their existing housing. MCFS also uses ESG funding for their emergency shelter for victims of domestic violence and street outreach. The City supports MCFS in their annual renewal process by signing and submitting a document named Local Government Approval for Non-Profit Organizations Conducting ESG-Shelter Activities. All HMIS standards have been established by the TX BOS and are recorded in their on-line Work Standards. However, only the CCA is participating; MCFS is a victim-service provider and is statutorily prohibited from participating in the database, but instead uses a comparable system to meet the security needs of victims. Both agencies and the City of Victoria are active members of the Victoria Area Homeless Coalition, the local consortium which meets monthly to network and plan for services to end homelessness and improve housing stability.

The City does not directly receive Emergency Solutions Grant (ESG) funds. Mid-Coast Family Services (MCFS) was the lead agency for Continuum of Care (CoC) funding back in 2015, but the Texas Department of Housing and Community Affairs (TDHCA) did away with "lead" agencies. Every agency now must compete for awards. The City works closely with MCFS and other agencies addressing the needs of individuals and families experiencing homelessness.

ESG funded programs have played a significant role in reducing the number of individuals and families who become homeless by funding preventative programs in the CoC. Texas Homeless Network serves as the lead HMIS administrator and the collaborative applicant for the HUD Balance of State (BoS) CoC. The Texas Homeless Network, in collaboration with MCFS, has established a very close inter-agency collaboration to ensure that homeless persons are linked to services best suited for their needs. HUD eliminated joint applications a few years ago, so MCFS and CACV have not collaborated for maximum additional funding for years. The ESG funds for MCFS are for homeless prevention and used for stabilization for those experiencing domestic violence and rapid re-housing of homeless persons. The allocation of the ESG funds for MCFS will provide 50% to homeless prevention, 30% to shelter, 10% to street outreach, and 10% for Housing Management Information System (HMIS) support. The performance standards that are in place for the ESG funding are the Federal Best Practices with the

evaluation of outcome completed through the follow-up with clients quarterly and semi-annually and assessment of the service satisfaction.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	City of Victoria Development Services Department - Development Center - Floodplain Management
	<b>Agency/Group/Organization Type</b>	Agency - Managing Flood Prone Areas Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Floodplain Management Best Practices
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Development Services is responsible for regulating and enforcing the City's floodplain regulations for permitting of new residential and commercial developments as well as the remodeling/renovations of residential and commercial developments. The City values its citizens safety and sustainability of their housing. Some of the City's lower income neighborhoods lie within the City's floodplain areas. It would be nice to see a program that assist those low income families with obtaining reasonable flooding insurance or rehab programs which help elevate their homes making them less susceptible to flooding disasters. Raising homes above flood BFEs can be expensive and floodplain requirements for permitting tend to deter lower income citizens from fixing their homes leaving them either with deteriorating housing with each flood event. It would be nice to see more coordination between the City, County, and non-profits finding ways to aid those lower income families fix their homes and allow them to stay in their homes and build resiliency against flooding. Most of these lower income families cannot afford to start over and move out of these flood prone areas. So it would be nice to be able to offer some assistance to help them have sustainable affordable living environments.
2	<b>Agency/Group/Organization</b>	Boys & Girls Club of Victoria
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Health Services-Education
	<b>What section of the Plan was addressed by Consultation?</b>	Medicaid Cards

	<p><b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>The Boys and Girls Club of Victoria was invited and attended the City's PSA/Public Facility pre-application workshop on March 5, 2025 and was also sent a survey via email. The Boys and Girls Club of Victoria has been a past subrecipient of Public Facility funding and PSA funding. They are anticipating CDBG PSA funding for their After School and Summer Programs. The Boys &amp; Girls Clubs of Victoria offers quality affordable After School Programs and Summer Day Camp for Limited Income Families and Families that fall into ALICE category. Serve youth ages 6-18 yrs old. The Boys and Girls Club of Victoria has been a mainstay in this community for 56 years now. They provide an affordable, quality After School Program and Summer Day Camp for low- to moderate-income families. Many of their beneficiaries have gone on to become productive and contributing members of society. With the services offered by the Boys and Girls Clubs of Victoria, many of the disadvantaged children and youth have greater access to quality programs and services that will enhance their lives and shape their futures. Their Mission is to "Enable all young people; especially those that need us the most to reach their full potential as productive, caring responsible citizens." The City anticipates the continued support for the Boys and Girls Club's programs and services. This will enable them to continually offer quality and evidence-based programs at an affordable cost.</p>
3	<p><b>Agency/Group/Organization</b></p>	<p>Golden Crescent Court Appointed Special Advocates</p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Child Welfare Agency</p>
	<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>The need for a facility for children who have been removed from their homes due to abuse or neglect.</p>

	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Golden Crescent CASA was invited and attended the City's PSA/Public Facility pre-application workshop on March 5, 2025 and was also sent a survey via email. CASA has been a past subrecipient of PSA funding. They are anticipating CDBG PSA funding for their A Volunteer for Every Child in Need program. Golden Crescent CASA provides trained CASA Volunteers who advocate for the best interest of children in foster care. These children have been removed from their homes due to allegations of abuse or neglect. Once the risk is removed from the home and other criteria has been met, the children may be reunited with their family.
4	<b>Agency/Group/Organization</b>	City of Victoria Parks & Recreation Department
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Health and wellness programs to community members near these parks
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City of Victoria Parks and Recreation Department would like to collaborate more with CDBG by receiving funds to improve parks located in low- to moderate-income areas to enhance community engagement with local facilities and playgrounds. The Parks Department has several parks within the CBDG zones that could provide recreational opportunities to the community with daily activities, community events or sporting events. Programs can reach all demographic and age for versatility to the public. The Parks Department would love to review partnerships with any local organization to activate the park within this region and provide any necessary space to have community gathering or workshops.
5	<b>Agency/Group/Organization</b>	HABITAT FOR HUMANITY OF VICTORIA
	<b>Agency/Group/Organization Type</b>	Services - Housing Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment

	<p><b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>Golden Crescent Habitat for Humanity was invited and attended the City's PSA/Public Facility pre-application workshop on March 5, 2025 and was also sent a survey via email. Golden Crescent Habitat for Humanity has collaborated with the City on CDBG roof and home rehabilitation programs. They are anticipating on doing another collaboration with the City for their Ramp Up Victoria initiative. The mission of GCHFH is to build homes, communities and hope. Golden Crescent Habitat for Humanity provides housing for qualified individuals and families in Victoria and surrounding counties. Brush Up/a Brush with Kindness: A home rehabilitation program targeting low-income homeowners, this program mobilizes volunteers to conduct minor exterior home repairs aimed at stabilization. By stabilizing the homes through projects like exterior painting or the addition of handicap rails and ramps, Brush Up empowers vulnerable homeowners, almost always elderly, veteran or disabled earning less than 80% of area median income, to remain in their homes and avoid unsafe conditions or a forced move. Since 2016, 46 homes have been repaired.</p>
6	<p><b>Agency/Group/Organization</b></p>	<p>Golden Crescent Regional Planning Commission</p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Housing Services-Elderly Persons Services-Persons with Disabilities Regional organization</p>
	<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>General and Housing Resource Guides</p>

	<p><b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>Golden Crescent Regional Planning Commission was sent a survey via email. The following is Golden Crescent Regional Planning Commission's Office's response to our survey: The ADRC provides person-centered support and access to services that directly benefit the region. Through our Information, Referral, and Assistance services, we connect individuals with disabilities, older adults, and caregivers to resources that promote independence, health, and stability. Our housing navigation support helps individuals locate affordable, accessible housing and avoid institutionalization or homelessness. The ADRC would welcome collaboration with the City on projects related to increasing access to affordable housing for older adults and individuals with disabilities. Additionally, we would support joint outreach efforts to raise awareness of available resources and services. While many services are helpful, housing-related services often lack capacity or availability, especially in rural areas. Many organizations are doing what they can to address community needs with the resources available. However, there may be opportunities to explore stronger alignment and collaboration across service areas to ensure individuals receive timely and comprehensive support.</p>
7	<p><b>Agency/Group/Organization</b></p>	<p>Golden Crescent Workforce Development Board</p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Services-Children  Services-Persons with Disabilities  Services-Education  Services-Employment  Regional organization  Non-profit</p>
	<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Economic Development  Anti-poverty Strategy  Employment, training and support services</p>

	<p><b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>The Golden Crescent Workforce Development Board was sent a survey via email. The following is the Golden Crescent Workforce Development Board's Office's response to our survey: Workforce Solutions offers assistance with employment, training, child care, services to veterans, foster-youth, individuals with disabilities, unemployed, underemployed and employer services. Workforce Solutions Golden Crescent would like a continued partnership with Victoria Sales Tax Corp in supporting leveraged funding to support short-term and pre-apprenticeship training opportunities to area students. Services that need improvement and are not currently being met include homelessness needs and unaccompanied youth.</p>
8	<p><b>Agency/Group/Organization</b></p>	<p>Hope of South Texas, Inc.</p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Services-Children Services - Victims Child Welfare Agency</p>
	<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Non-Homeless Special Needs Child abuse victimization</p>

	<p><b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>Hope of South Texas was invited and attended the City's PSA/Public Facility pre-application workshop on March 5, 2025 and was also sent a survey via email. Hope of South Texas has not been a past subrecipient of Public Facility funding and PSA funding. They are anticipating CDBG PSA funding for their Trauma Care for Victims of Child Abuse. Child Welfare Agency: Hope of South Texas, CAC works closely with Child Protective Services, the Victoria Police Department, and other partners to ensure a coordinated, trauma-informed response to child abuse. We provide forensic interviews and case coordination to support effective investigations and child safety. Services to Children: We offer child-friendly forensic interviews, counseling, and advocacy to help children heal from abuse. Our services are designed to reduce trauma and promote recovery through individualized, compassionate care. Services to Victims: Our advocates support victims and non-offending caregivers with crisis intervention, safety planning, referrals, and court support. We help families navigate the aftermath of abuse and access the resources they need to heal. Hope of South Texas, CAC would like to collaborate with the City of Victoria to provide specialized training for city employees who interact with families and children. This would include staff in departments that regularly interact with children and families such as parks and recreation, libraries, housing, and public health. Our goal is to equip professionals with the tools to recognize signs of abuse and respond appropriately, improving early intervention and child safety across the City of Victoria. With Victims of Crime Act (VOCA) funding expected to decline, critical services such as those provided by Hope of South Texas are at risk. These services are essential not only for supporting victims but also for aiding law enforcement and prosecution efforts. Improved local support will be necessary to help sustain these core functions and protect vulnerable children.</p>
9	<p><b>Agency/Group/Organization</b></p>	<p>Victoria Christian Assistance Ministry</p>

	<b>Agency/Group/Organization Type</b>	Services-homeless Services-Health Free food pantry
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	VCAM was invited and attended the City's PSA/Public Facility pre-application workshop on March 5, 2025 and was also sent a survey via email. VCAM has been a past subrecipient of Public Facility funding. They did not apply for CDBG funds this program year. VCAM provides supplemental groceries to residents of Victoria County. All services provided are free. VCAM identified the following needs: shelter needs for the homeless, specifically during extreme weather conditions and public transportation is sorely lacking in a community of our size.
10	<b>Agency/Group/Organization</b>	Victoria County Sherriff's Office
	<b>Agency/Group/Organization Type</b>	Other government - County County Jail - Law Enforcement
	<b>What section of the Plan was addressed by Consultation?</b>	Law Enforcement - house municipal charges occasionally
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Victoria County Sheriff's Office was sent a survey via email. The following is the Victoria County Sheriff's Office's response to our survey: We provide public safety to the County of Victoria. We also provide care, custody and control of persons incarcerated in the County Jail. In jail, inmates are given access to limited services for medical, social, mental health, education and others.
11	<b>Agency/Group/Organization</b>	KIDZconnection - Victoria Independent School District
	<b>Agency/Group/Organization Type</b>	Services-Children Services-homeless Services-Education
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth

	<p><b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>VISD KIDZ Connection was invited and attended the City's PSA/Public Facility pre-application workshop on March 5, 2025 and was also sent a survey via email. VISD KIDZ Connection has been a past subrecipient of PSA funding. They did not apply for CDBG funds this program year. VISD KIDZ Connection connects children and families experiencing homelessness with educational supports (mentors) and community resources to increase stability and sustain success.</p>
12	<p><b>Agency/Group/Organization</b></p>	<p>The Salvation Army</p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Services - Housing  Services-Children  Services-Elderly Persons  Services-Persons with Disabilities  Services-Persons with HIV/AIDS  Services-homeless  Services-Education  Services-Employment  Agency - Emergency Management  Transportation/Legal Document Replacements</p>
	<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Housing Need Assessment  Public Housing Needs  Homelessness Strategy  Homeless Needs - Chronically homeless  Homeless Needs - Families with children  Homelessness Needs - Veterans  Homelessness Needs - Unaccompanied youth  Transportation Assistance</p>

	<p><b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>The Salvation Army was invited and attended the City's PSA/Public Facility pre-application workshop on March 5, 2025 and was also sent a survey via email. The Salvation Army has been a past subrecipient of Public Facility funding and PSA funding. They did not apply for CDBG funds this program year. Since 1955, The Salvation Army has been the refuge for the homeless and over the last few years The Salvation Army has expanded its intensive services to aid the most vulnerable populations. The City of Victoria has been a trailblazer with innovative services and strategic planning for its citizens. The Salvation Army has seen an increase in the number of homeless individuals with the opening of its Life Enrichment Center. Thus the increase has resulted in more underserved clients enrolling in intensive case management to assist with employment, transportation, housing, and educational classes as well as receiving a variety of medical services with our community partners. 98% of the homeless clients we serve in both the Men's Emergency Shelter and the Life Enrichment Center have no transportation in order to job search, sustain employment, travel to agency offices such as Social Security, Dept. of Motor Vehicles, City Hall, Municipal Court, attend classes at Victoria College or classes at Emerging Technology Complex. The Salvation Army makes all efforts available to collaborate with various community partners to bridge services and solutions for the most vulnerable populations. Funding for transportation needs of the most vulnerable populations is necessary to assist the homeless population to acquire &amp; sustain employment, housing and professional development as well as medical needs for those uninsured.</p>
13	<p><b>Agency/Group/Organization</b></p>	<p>Home of Joseph Foundation</p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Services-Children Housing for Abused and neglected children</p>
	<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Housing for Abused and neglected children</p>

	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Home of Joseph Foundation was invited and attended the City's PSA/Public Facility pre-application workshop on March 5, 2025 and was also sent a survey via email. The Home of Joseph Foundation has been a past subrecipient of Public Facility funding. They did not apply for CDBG funds this program year. The Home of Joseph Foundation provides a home for LMI persons, seven kids affected by abuse and neglect ages 7-17. The Home of Joseph Foundation provides a space for safe, healthy and specialized treatment and restoration. The Home of Joseph Foundation identified the following potential collaborations and improved service needs: 1) Mental health, life skills or nutritional programs would be something we'd like to collaborate with the City, if possible and 2) Currently we are located in the Queen City area and we do notice there are many homeless individuals in this area. The homeless individuals are near the park, which has been designated as "Child Safety Zone" with the new city ordinance.
14	<b>Agency/Group/Organization</b>	Housing Authority of the City of Victoria
	<b>Agency/Group/Organization Type</b>	Housing PHA
	<b>What section of the Plan was addressed by Consultation?</b>	Public Housing Needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Victoria Housing Authority was invited and attended the City's PSA/Public Facility pre-application workshop on March 5, 2025 and was also sent a survey via email. The Victoria Housing Authority has been a past subrecipient of Public Facility funding. They are anticipating CDBG Public Facility funding for window replacement and exterior painting at the Fillmore Apartments. The Victoria Housing Authority is a public housing agency that serves low-income households which include elderly, disabled and families. They identified the following potential collaboration/need in their survey: Repositioning of the public housing units to include redevelopment and/or extensive rehabilitation of all 321 units.

15	<b>Agency/Group/Organization</b>	Billy T. Cattan Recovery Outreach
	<b>Agency/Group/Organization Type</b>	Services-Health Substance use and mental health treatment
	<b>What section of the Plan was addressed by Consultation?</b>	Substance use and mental health needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Billy T. Cattan Recovery Outreach was invited and attended the City's PSA/Public Facility pre-application workshop on March 5, 2025 and was also sent a survey via email. Billy T. Cattan Recovery Outreach has been a past subrecipient of PSA funding. They are anticipating CDBG PSA funding for their Behavioral Interventions program. BTCRO provides outpatient substance use and mental health treatment services to adults 18 years and older. Through a contract with Health and Human Services, we are able to provide services to indigent, unhoused and low-income individuals. BTCRO would appreciate continued support with bringing HOPE Ranch, an inpatient facility for adult men, adult women, and women with children, with substance use and mental health issues, to Victoria. A common need among individuals we serve is lack of affordable housing and/or housing for the homeless. Public transportation was identified as a need or service that is not being met.
16	<b>Agency/Group/Organization</b>	Food Bank of the Golden Crescent
	<b>Agency/Group/Organization Type</b>	Services-Children Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Elementary children food needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Food Bank of the Golden Crescent was invited and attended the City's PSA/Public Facility pre-application workshop on March 5, 2025 and was also sent a survey via email. The Food Bank of the Golden Crescent has been a past subrecipient of Public Facility funding and PSA funding. They are anticipating CDBG PSA funding for their Kids' Weekend Meal program. The Food Bank of the Golden Crescent provides weekend meal kits to LMI children who qualify.

17	<b>Agency/Group/Organization</b>	Perpetual Help Home
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Victims of Domestic Violence Services-homeless Services-Employment
	<b>What section of the Plan was addressed by Consultation?</b>	Public Housing Needs Homelessness Strategy Homeless Needs - Families with children
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Perpetual Help Home was invited and attended the City's PSA/Public Facility pre-application workshop on March 5, 2025 and was also sent a survey via email. Perpetual Help Home has been a past subrecipient of Public Facility funding. They are anticipating CDBG PSA funding for their Resident Management program. Perpetual Help Home Inc. is a transitional home for women who are moving out of homelessness stemming from domestic violence, substance-use, incarcerations, or financial troubles. We provide room and board, accountability and support, job- and life-skill training, and money management. Perpetual Help Home are all-in for future collaboration with the City. Perpetual Help Home is thankful for our current and past support through the CDBG program. There is a need for further and improved collaboration between current homeless service agencies; major gaps are no day center/central location for service agencies to connect with the unhoused, we have a need for overnight shelter for women, a transitional home for men, and a shelter/transitional home program for families.
18	<b>Agency/Group/Organization</b>	United Way of of the Crossroads
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence Services-homeless Services-Employment Community Resource Navigation assistance

	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	United Way of the Crossroads was invited and attended the City's PSA/Public Facility pre-application workshop on March 5, 2025 and was also sent a survey via email. United Way of the Crossroads has been a past subrecipient of PSA funding. They are anticipating CDBG PSA funding for their Community Connections Project. Our certified Community Health Workers assist individuals in need gain access to services to help them; this may range from housing, to healthcare, to social supports. We are always open to working collaboratively with the City to benefit those in need in our community. We are proud of our Getting Ahead program and welcome input from the City or referrals to the program. I would love to see an Anti-poverty Strategy that includes community-based organization voice and reduced punitive fees for public services such as water utilities for those who can be certified as low-income. We always need greater coordination to intentionally increase the affordable/ accessible housing stock; how can the City and community work together to strategically plan larger-scale projects? How can landlords be incentivized to do more?
19	<b>Agency/Group/Organization</b>	Mid-Coast Family Services
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Persons with Disabilities Services-Victims of Domestic Violence Services-homeless Services - Victims
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children

<p><b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>Mid-Coast Family Services was invited and attended the City's PSA/Public Facility pre-application workshop on March 5, 2025 and was also sent a survey via email. Mid-Coast Family Services has been a past subrecipient of Public Facility funding and PSA funding. They are anticipating CDBG PSA funding for their Resource Hub program. Mid-Coast Family Services operate 56 leased units for 62 people with permanent supportive housing for individuals who meet the criteria of chronically homeless, meaning a lengthy time of homelessness along with a disability. We also operate an emergency shelter and transitional housing program for persons who are homeless due to family violence, dating violence, stalking, and/or sexual assault. Each housing project also has an intensive case management component to help ensure housing stability. Mid-Coast Family Services has the opportunity each year to apply for more permanent and transitional housing units, but the match has become a challenge for us. HUD requires a 25% match on everything except leasing, which comes to \$136,223. We are able to make the match through United Way, fundraising, and donations, but cannot come up with additional funds for additional units. City support would help expand our housing programs. There is always room for improvement. Getting our people connected to mental health services is a challenge, as they are often resistant and don't keep appointments. We need a safe place for people on the street to sleep at night.</p>
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**Identify any Agency Types not consulted and provide rationale for not consulting**

The City sent out Community Surveys to our local non-profit agencies, community organizations, other local government agencies, utility providers (including broadband providers), emergency management, flood plain administrators, and past subrecipients via email and gave a deadline of three weeks to complete the survey in order to gain input from all types of agencies. Any agency that the City needed to hear back from that did not respond within the three week time period received a follow up email.

Attempts were made to reach out to all agencies.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Mid-Coast Family Services, Inc	The goals of the Strategic Plan and the Continuum of Care (COC) must be coordinated to ensure all funding requirements are met as the Responsible Entity for the COC grant funding, reviews & the release of the funding.
The City of Victoria CDBG Analysis of Impediments	City of Victoria - Development Services- Planning Division	Barriers to affordable/fair housing opportunities from the AI were included in the ConPlan.
Golden Crescent Area Plan FY 2025-2026	Golden Crescent Regional Area Agency on Aging	Priority Needs and Goals
Victoria Broadband Improvement Study	Victoria Broadband Commission	This plan is used to improve broadband access and solve the challenges identified that exist in the City with gaining broadband access.
The City of Victoria, TX 2035 Comprehensive Plan	City of Victoria - Development Services- Planning Division	Market Conditions, Strategic Plan Goals, Priority Needs and Goals
Victoria MPO 2050 Metropolitan Transportation Plan	City of Victoria - Development Services Metropolitan Planning Organization	Updated every 5 years- long range transportation plan, which covers planning horizon of 25 years.
City of Victoria Thoroughfare Master Plan	City of Victoria - Public Works Department - Streets and Drainage Division	Long-range planning document for use in guiding the development of the community's transportation network.
City of Victoria Storm Drainage Master Plan	City of Victoria Public Works Department Engineering Division	Provides the City with new management tools as well as proposed structural and nonstructural control measures to existing and future drainage problems.
City of Victoria Parks and Recreation Master Plan	City of Victoria Parks and Recreation Department	Provides the City with a blueprint for the maintenance and upkeep of all city parks and recreation facilities, identifies capital park improvement projects, guides the development of new parks and trails, and assists City staff in developing new programs and events.
Victoria Housing Authority Annual PHA Plan 2025	Victoria Housing Authority	Provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA operations, programs, and services.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Emergency Operations Plan	Victoria County - City of Victoria	Outlines the County's and City's approach to emergency operations and provides general guidance for emergency management activities and an overview of methods of mitigations, preparedness, response, and recovery.
2024 Victoria County Health Assessment	Victoria County Public Health Department	The purpose of this assessment is to inform and guide local health initiatives and resource allocation to improve overall community health and well-being.

**Table 3 – Other local / regional / federal planning efforts**

**Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))**

Texas A&M University – Victoria (TAMU-V) (previously University of Houston – Victoria) and Victoria College (VC) are located in Victoria, and the students are actively involved looking to volunteer in community projects. The City is hoping to strengthen their relationship with the TAMU-V and VC in the next five-years to assist with potential neighborhood clean-ups to assist the City with its neighborhood revitalization efforts.

Golden Crescent Workforce Solutions is the state-designated workforce development board. The City wishes to strengthen their relationship with the board to assist the city with its economic development efforts. Workforce Solutions also works with non-profits such as Mid-Coast Family Services to create or fund training classes offered locally.

**Narrative (optional):**

The City consulted and coordinated with Sparklight and new broadband service providers coming into the City of Victoria as a result as the City's Broadband Survey conducted last September of 2021. The City spoke with Bill Reynolds, Senior Regional Engineer for the Sparklight. The City discussed the new fiber broadband shelters they were developing within the City to begin their 3 phase project of laying broadband fiber lines throughout the City. The City anticipates with Sparklight coming into the City it will help bridge some of the broadband gap amongst the City and its citizens. Having an additional service provider will hopefully allow competition and bring in competitive more affordable prices to the citizens versus having a single provider who decides the pricing and can continue to raise the price as they were the only provider at the time. The City did attempt to put the consultation information with Sparklight in the above table, but kept receiving an error message when entering the information, to ensure it was included in the plan it has been added to this narrative.

Coordinated community, housing and supportive services are provided through partnerships with government and quasi-governmental agencies, as well as respective planning efforts, such as those between the City and the Texas Homeless Network's Balance of State Continuum of Care (Tx BoS CoC) program to address homeless needs. The City works in collaboration with the Victoria Metropolitan Planning Organization, the Victoria Public Works Department, the Victoria Engineering Department, and the Victoria Parks and Recreation Department on implementing infrastructure improvements and park improvement projects to improve the lives of Victoria residents. The City of Victoria will continue to encourage building partnerships between governments, lenders, builders, developers, real estate professionals, and advocates for low-income persons. The City of Victoria will continue to work with the building industry, banking industry, real estate industry, social service providers, and other community groups to promote the development of affordable housing and related services.

## **PR-15 Citizen Participation – 91.105, 91.115, 91.200(c) and 91.300(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

Community Outreach (Needs Assessment) Survey – Survey was included in citizens’ utility bills via mail during the period of March 2025-June 2025. The survey was posted to the City’s website. The City received 386 responses. Needs identified were in the areas of health services and facilities (general and mental health); anti-crime programs; child/youth and senior services; neighborhood improvements (trash & debris removal & cleaning up abandoned lots & buildings); infrastructure improvements; job-training & creation; special needs services (homelessness), substance abuse, and neglected & abused children; and housing services (senior & disabled population), affordable rent, and fair housing.

Stakeholder Interviews – Conducted Feb. 2025-April 2025 through in-person discussions with Civic Leaders, City Council, and City staff to discuss the City’s greatest needs and to inform them of services available and programs currently being supported using CDBG funding. Interviewees included below:

City Council: Mayor Duane Crocker; Rafael De La Garza (District 1); Steven Kidder (District 2); April Butler (District 3); Jan Scott (District 4); Dr. Andrew Young (Super District 5/Mayor Pro-Tem); and Mark Loffgren (Super District 6).

Civic Leaders: Food Bank of the Golden Crescent; Gulf Bend Center; Billy T. Cattan; Victoria Housing Authority; Home of Joseph; YMCA; Meals on Wheels South Texas; CASA; Hospice of South Texas; Boys & Girls Club of Victoria; Victoria County Health Department; Victoria Christian Assistance Ministry; Crossroads Community Action; Our Lady of Victory St. Vincent de Paul; Mid-Coast Family Services; United Way; and The Salvation Army.

City Departments: Municipal Court; Code Enforcement; Parks & Recreation; Victoria Public Library; Public Works; Engineering; and Victoria Police Department.

Internet/Newspaper/Email Outreach – Invitations were emailed for the 2025-2026 Public Service Agency/Public Facility Workshop/Meeting on Feb. 19, 2025, to local nonprofits, public agencies, and public facilities to notify them of PY 2025 CDBG funding. The notice was also posted on the City’s website and in the local newspaper. The Workshop/Meeting was held on March 5, 2025; 25 PSA/PF agencies attended. Attendees

learned about timelines, funding amounts, application changes, and documentation requirements for the upcoming program year. Questions followed, which gave attendees an opportunity to learn more about the process.

Community Event – Attended the Victoria Public Library Summer Kickoff community event on May 31, 2025, to gather additional responses to the Community Outreach Survey.

Public Meetings – Attended the quarterly Be Well Victoria Coalition meeting, July 24, 2025, and the Homeless Coalition of the Golden Crescent meeting, July 31, 2025. Attendees reviewed the funding recommendations and were given the opportunity to comment.

Council Meetings/Public Hearings – Two (2) public hearings were held to inform City Council and the public about CDBG plans. The first was held on June 3, 2025, where funding recommendations were presented. During the meeting, Council reviewed the recommendations and residents were given the opportunity to comment. Public service agencies and public facility representatives were present to encourage approval of funding. After hearing comments from the public, Council approved the recommendations. The second public hearing was held on August 5, 2025; a draft of the 2025-2029 ConPlan and 2025 AAP was presented to Council and the general public. Council reviewed the draft and adopted the plans.

Public Comment Period – 30-day Public Comment Period was from July 3, 2025-August 4, 2025 for the 2025-2029 ConPlan, 2025 AAP, Citizen Participation Plan, and Analysis of Impediments.

### Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Needs Assessment Survey - Community Outreach Survey	Non-targeted/broad community	Community Outreach (Needs Assessment) Survey conducted via internet and direct mailings included with citizens' water bills; 386 responses were received.	Surveys were included with citizens' utility bills via mail. Survey was also posted to the internet. A wide range of comments focused on topics relating to the following: Community Services, Community Facilities, Neighborhood Services, Infrastructure Needs, Business and Jobs Services and Needs, Special Needs Services, and Housing Needs. A complete summary of comments received is included as an attachment to the ConPlan.	All comments were accepted.	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Needs Assessment Survey - Community Outreach Survey	Stakeholders	Stakeholder meetings with City Mayor, City Councilmembers, City Departmental Members, and Civic Leaders/Nonprofit Leaders.	Stakeholders discussed their thoughts on community needs and priorities, which included Community Services, Community Facilities, Neighborhood Services, Infrastructure Needs, Business and Jobs Services and Needs, Special Needs Services, and Housing Needs. Questions regarding the future of CDBG funding were asked.	All comments were accepted.	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Newspaper Ad	Public Service Agencies and Public Facilities	Newspaper ad for Notice of Funding for City of Victoria CDBG for Public Service Agencies and Public Facilities about upcoming March 2025 Public Service Agencies & Public Facilities Workshop and Meeting to apply for Plan Year 2025 funding.	No comments were received.	No comments were received.	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Meeting	Public Service Agencies and Public Facilities	Invitations sent via email, newspaper, and Internet to Public Service Agencies and Public Facilities about the March 5, 2025 Public Service Agencies & Public Facilities Pre-Application Workshop and Meeting to apply for Plan Year 2025 funding. 25 PSA/PF agencies attended the 2025-2026 Public Service Agencies & Public Facilities Workshop/Meeting.	Attendees asked questions and commented on topics of funding amounts, new application procedures, documentation requirements, timelines, and due dates. Questions regarding the future of CDBG funding were asked.	All comments were accepted.	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Public Meeting	Non-targeted/broad community	CDBG staff held an open house on April 3, 2025, at the Victoria Public Library in order to gather community feedback on the 2025-2029 ConPlan and to gather additional responses to the Community Outreach (Needs Assessment) Survey.	Comments focused on topics relating to the following: Community Services, Community Facilities, Neighborhood Services, Infrastructure Needs, Business and Jobs Services and Needs, Special Needs Services, and Housing Needs. A complete summary of comments received is included as an attachment to the ConPlan.	All comments were accepted.	N/A
6	Internet Outreach	Non-targeted/broad community	Community Partner Survey sent via email.	Refer to section PR-10 Consultation for responses.	All comments accepted.	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Needs Assessment Survey - Community Outreach Survey	Non-targeted/broad community	CDBG staff attended the Victoria Public Library Summer Kickoff community event on May 31, 2025, in order to gather additional responses to the Community Outreach (Needs Assessment) Survey.	Comments focused on topics relating to the following: Community Services, Community Facilities, Neighborhood Services, Infrastructure Needs, Business and Jobs Services and Needs, Special Needs Services, and Housing Needs. A complete summary of comments received is included as an attachment to the ConPlan.	All comments accepted.	N/A



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
9	Public Meeting	Non-targeted/broad community	<p>Be Well Victoria Coalition Quarterly Public Meeting July 24, 2025. CDBG staff shared the development of the ConPlan and funding recommendations for funding of public service activities, public facility projects, demolition, public infrastructure improvements, affordable housing, and program administration. During the meeting, attendees and community members reviewed the recommendations and were given the opportunity to comment.</p>	<p>Questions and comments focused on the CDBG Low-to Moderate-Income Census Block Groups map.</p>	<p>All comments were accepted.</p>	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
10	Public Meeting	Non-targeted/broad community	Homeless Coalition of the Golden Crescent Public Meeting July 31, 2025. CDBG staff shared the development of the ConPlan and funding recommendations for funding of public service activities, public facility projects, demolition, public infrastructure improvements, affordable housing, and program administration. During the meeting, attendees and community members reviewed the recommendations and were given the opportunity to comment.	No comments were received.	No comments were received.	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
11	Newspaper Ad	Non-targeted/broad community	Victoria Advocate Notice for 30-Day Public Comment period for 2025-2029 ConPlan, 2025 Annual Action Plan, Citizen Participation Plan, and Analysis of Impediments. It was posted July 2, 2025. The 30-Day Public Comment Period was July 3, 2025 - August 4, 2025.	Community Member, Diane Boyett, asked CDBG staff (in-person) about the process of creating the 2025-2029 Consolidated Plan, 2025 Annual Action Plan, Citizen Participation Plan, and Analysis of Impediments. CDBG staff went through the steps in the development of these plans.	All comments were accepted.	N/A
12	Newspaper Ad	Non-targeted/broad community	Victoria Advocate 15-Day Notice for Public Hearing for 2025-2029 ConPlan, 2025 Annual Action Plan, Citizen Participation Plan, and Analysis of Impediments. It was posted on July 18, 2025.	No comments were received.	No comments were received.	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
13	Public Hearing	Non-targeted/broad community  City Council and Mayor	City Council Meeting/Public Hearing August 5, 2025 for final approval and adoption of the 2025-2029 ConPlan, 2025 Annual Action Plan, Citizen Participation Plan, Analysis of Impediments. Opportunity for public comments.	Mayor, Duane Crocker, asked about sidewalk projects in CDBG eligible areas. CDBG staff explained and clarified requirements for installing sidewalks in CDBG-eligible areas.	All comments were accepted.	N/A

**Table 4 – Citizen Participation Outreach**

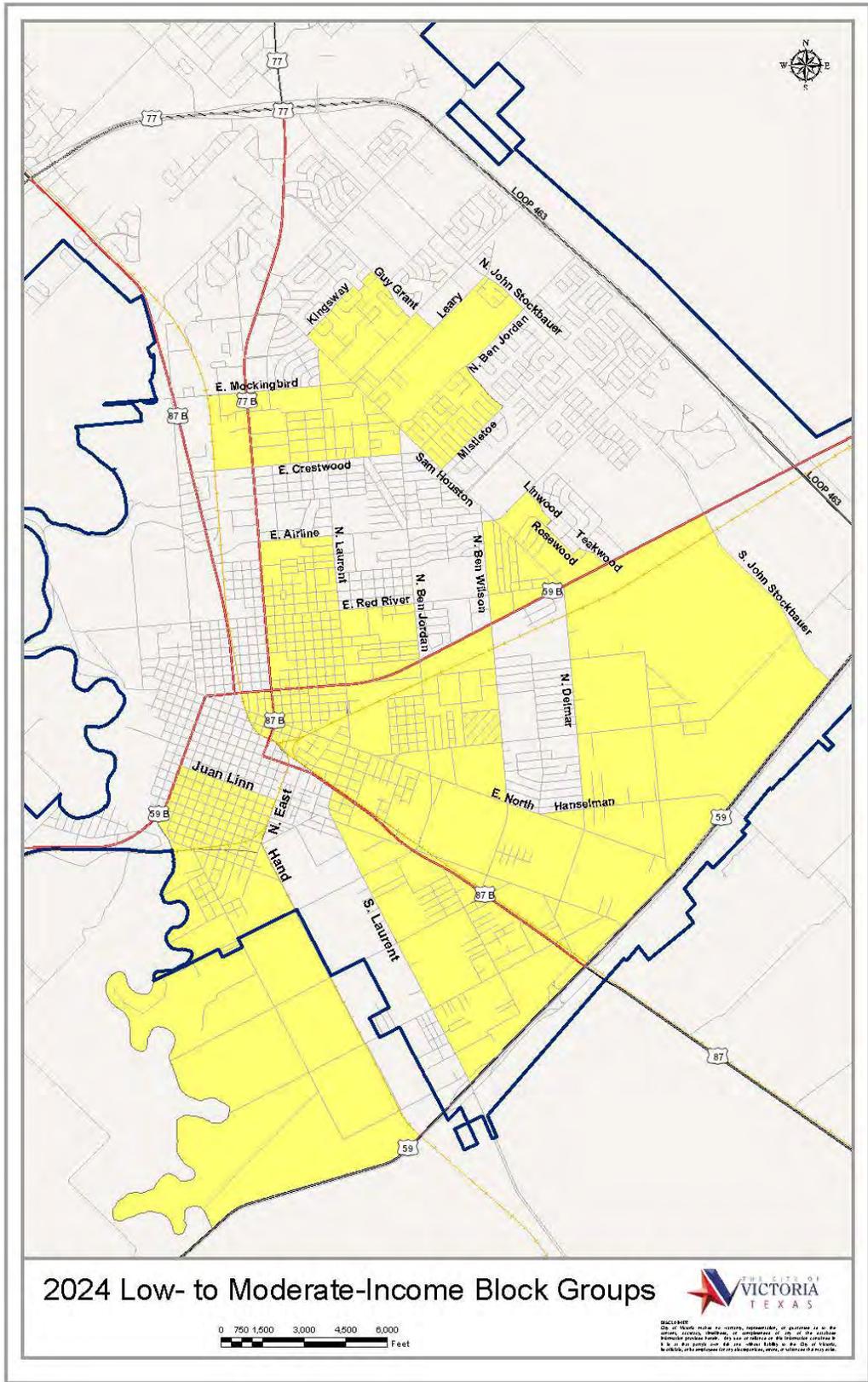
# Needs Assessment

## NA-05 Overview

### Needs Assessment Overview

The Needs Assessment section describes the housing and community development needs of Victoria's low- to moderate-income population. It is a broad plan addressing the City's housing and non-housing community development needs for the five-year period. The 2025-2029 Consolidated Plan represents the City of Victoria's proposed plan for improving the quality of life for low- to moderate-income persons living within the City. The plan presents the current conditions and describes the type of activities the City will support using its annual federal allocation. This section will describe the needs of the City regarding those persons currently housed but are at imminent risk of either residing in shelters or becoming unsheltered and housing characteristics that have been linked with instability and an increased risk of homelessness.

The Needs Assessment section of the Consolidated Plan evaluates the City's current needs for assistance for the following income groups based on Area Median Income (AMI): Very Low Income (0-30% AMI), Low Income (30-50% AMI) and Moderate Income (50-80% AMI). AMI is based on the HUD Income Limits Documentation System figures and are subject to change on an annual basis. The following map of the City of Victoria shows the current Low-to Moderate Income Census Block Groups.



**Low- to Moderate-Income Census Block Groups, 2024**

# NA-10 Housing Needs Assessment - 24 CFR 91.205 (a,b,c)

## Summary of Housing Needs

Top Needs – Updated Analysis of Impediments to Fair Housing

1. Lack of affordable single-family housing stock and insufficient income.

- A housing stock shortage at affordable price-points. Continued rise in housing prices as more people enter into the housing market.

2. Homeownership and income disparities for communities of color.

- Loss of future wealth/net worth for those unable to purchase a home. Impact on stable home finances and financial literacy.

3. Lack of affordable rental housing and income.

- Rising rents have been linked to a rise in homeless populations and healthcare problems. Financial instability and more likely to incur debt for emergency situations; thus limiting the likelihood of homeownership in the future, if this cycle continues.

4. Substandard and Overcrowded Housing Conditions

- Health and safety hazards to residents and the surrounding community, loss of social capital networks; decrease in physical activity and unhealthy eating habits; violence; and residential instability.

Demographics	Base Year: 2009	Most Recent Year: 2020	% Change
Population	65,305	66,975	3%
Households	23,845	23,690	-1%
Median Income	\$48,658.00	\$56,332.00	16%

**Table 1 - Housing Needs Assessment Demographics**

**Data Source:** 2000 Census (Base Year), 2016-2020 ACS (Most Recent Year)

### Number of Households Table

	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI
Total Households	2,890	2,760	4,095	2,395	11,555
Small Family Households	1,045	1,025	1,390	675	5,335

	<b>0-30% HAMFI</b>	<b>&gt;30-50% HAMFI</b>	<b>&gt;50-80% HAMFI</b>	<b>&gt;80-100% HAMFI</b>	<b>&gt;100% HAMFI</b>
Large Family Households	265	185	445	515	1,080
Household contains at least one person 62-74 years of age	520	560	1,215	610	2,545
Household contains at least one person age 75 or older	330	530	760	220	1,025
Households with one or more children 6 years old or younger	595	425	800	550	1,480

**Table 2 - Total Households Table**

Data Source: 2016-2020 CHAS

## Housing Needs Summary Tables

### 1. Housing Problems (Households with one of the listed needs)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
<b>NUMBER OF HOUSEHOLDS</b>										
Substandard Housing - Lacking complete plumbing or kitchen facilities	170	95	75	0	340	0	50	15	25	90
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	35	0	0	0	35	30	4	20	0	54
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	160	25	150	20	355	0	4	40	10	54
Housing cost burden greater than 50% of income (and none of the above problems)	1,025	355	90	0	1,470	360	335	125	15	835
Housing cost burden greater than 30% of income (and none of the above problems)	305	670	1,015	120	2,110	195	450	525	265	1,435

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
Zero/negative Income (and none of the above problems)	50	0	0	0	50	110	0	0	0	110

**Table 3 – Housing Problems Table**

Data 2016-2020 CHAS  
Source:

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
<b>NUMBER OF HOUSEHOLDS</b>										
Having 1 or more of four housing problems	1,395	480	315	20	2,210	390	395	205	45	1,035
Having none of four housing problems	735	915	1,655	855	4,160	370	970	1,920	1,470	4,730
Household has negative income, but none of the other housing problems	0	0	0	0	0	0	0	0	0	0

**Table 4 – Housing Problems 2**

Data 2016-2020 CHAS  
Source:

3. Cost Burden > 30%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
<b>NUMBER OF HOUSEHOLDS</b>								
Small Related	685	520	595	1,800	155	250	230	635
Large Related	145	20	20	185	110	145	60	315
Elderly	315	240	410	965	245	240	279	764
Other	545	335	135	1,015	60	160	120	340

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Total need by income	1,690	1,115	1,160	3,965	570	795	689	2,054

**Table 5 – Cost Burden > 30%**

Data 2016-2020 CHAS  
Source:

#### 4. Cost Burden > 50%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	0	0	165	165	130	145	0	275
Large Related	0	0	10	10	55	0	10	65
Elderly	235	120	0	355	150	135	59	344
Other	0	425	105	530	45	0	0	45
Total need by income	235	545	280	1,060	380	280	69	729

**Table 6 – Cost Burden > 50%**

Data 2016-2020 CHAS  
Source:

#### 5. Crowding (More than one person per room)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Single family households	205	15	30	20	270	20	8	15	0	43
Multiple, unrelated family households	20	10	120	0	150	4	0	45	10	59
Other, non-family households	0	0	0	0	0	0	0	0	0	0
Total need by income	225	25	150	20	420	24	8	60	10	102

**Table 7 – Crowding Information – 1/2**

Data 2016-2020 CHAS  
Source:

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Households with Children Present	0	0	0	0	0	0	0	0

**Table 8 – Crowding Information – 2/2**

Data Source  
Comments:

**Describe the number and type of single person households in need of housing assistance.**

As of 2025, there is an active and open waiting list for public housing, totaling 391 families: 242 for a 1-bedroom, 99 for a 2-bedroom, 47 for a 3-bedroom and 3 for a 4- bedroom. Due to the number of applicants on the 1-bedroom waiting list and the small number of 1-bedroom units available, VHA has closed the 1-bedroom waiting list. The number of single person households in need of housing assistance, however, is likely much higher given that, on average, 7% of renters within Victoria are likely to be housing cost-burdened. Single-person households are often renters or elderly individuals.

**Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.**

The Mid-Coast Family Services - Women’s Crisis Center, a non-profit organization, provides services to victims of family violence, dating violence, sexual assault, and child abuse. The Center provided shelter to approximately 400 women and children during a program year. Center staff estimate that 100 families who are victims of abuse need housing assistance annually.

**What are the most common housing problems?**

By far, the most common housing problem in the City of Victoria is the cost burden. Nearly 7,808 low- to moderate-income households within the City of Victoria are cost burdened and pay over 30% to 50% of their income toward housing. Of those households, more than 1,789 pay over 50% of their income towards housing which directly relates to the lower HAMFI. The renter population overall is more cost burdened than owner-occupied housing with a median gross rent of \$894. This situation leaves families with little or no disposable income to allow for unexpected expenses that often include medical emergencies or car repairs. The higher the cost burden, the more likely a family will suffer from housing instability and an increased risk of eviction and/or becoming homeless.

The statistics state that households in the City of Victoria with 1 or more of the 4 housing problems are more likely to have a HAMFI of 0 to 80%. The lower the income, the greater the percent pay over 30% of their income toward housing. Crowding and substandard housing (lacking complete plumbing or kitchen facilities) is also a problem, but not as significant when compared to the prevalence of cost burden.

Finally, another common housing problem within the City is the lack of competition in broadband internet service providers. This lack of competition can lead to low-and moderate-income households without access to broadband internet service, due to high costs.

**Are any populations/household types more affected than others by these problems?**

Households earning less than 80% AMI are experiencing higher rates of cost burden than those households with higher incomes. More renters are experiencing cost burden than owners, especially those earning less than 30% AMI. Comparisons of cost burden by type of household show small related, elderly and other household types are more affected. The senior and disabled physical limitations and age make this population more susceptible to unexpected medical needs. In addition, this population frequently has fixed incomes that do not allow for more than just basic needs which show the great need for utility assistance and subsistence programs to assist the seniors.

**Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance**

Housing characteristics for low-income individuals and families with children is linked to poverty, unemployment, underemployment, domestic violence, a decline in public assistance, lack of affordable health care, unforeseen medical emergencies, mental illness, substance abuse, and chemical addiction. Mental illness and other disabilities afflict a number of low-income residents and could prevent them from earning a living wage. The limitations imposed by disabilities, affordable housing, and supportive services place many at risk of residing in shelters or becoming unsheltered. Other conditions facing these low-income individuals include no savings or financial literacy, difficulty maintaining employment due to childcare issues or unpaid sick time. The needs of formerly homeless families in the city includes more resources to prevent homelessness, both financial and supportive services, landlord mediation resources, education regarding landlord, and tenant law.

**If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates:**

None.

**Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness**

The most recent homeless census, or annual point-in-time (PIT) survey, was conducted in January 2025. Other housing characteristics contributing to a higher risk of homelessness include unemployment, the ability to hold a job, and rent affordability. The City is working with local service providers in addition to the Homeless Coalition of the Golden Crescent (HCGC) to better assess housing characteristics that have been linked with instability. Households that are cost burdened generally are linked with greater instability and an increased risk of homelessness.

Those with a cost burden of 50% or greater are the most likely to be at imminent risk of becoming homeless. This translates into 1,789 households at imminent risk of becoming homeless. Additionally, the cost-burden housing problem has the possibility of 3,965 renters and 2,054 owners who have a 30% or greater cost burden and may either move to housing that results in a larger cost burden or become homeless. The 1,040 extremely low- and low-income elderly households with a cost burden greater than 30% are also in danger of becoming homeless or having to double-up with families or friends as options for affordable independent living decrease and assisted living is not affordable.

## **Discussion**

The City of Victoria is actively engaged in housing activities. Current efforts are targeted at increasing the supply of quality, affordable housing and expanding homeownership opportunities. Low-income households are naturally of concern when examining the match between housing prices and incomes, as they are most likely to have housing needs. Due to limited CDBG entitlement funding, the City of Victoria will continue to seek other housing rehabilitation grants such as the Federal Home Loan Bank (FHLB), SNAP, and AHP programs for the senior and/or disabled City of Victoria residents. The City of Victoria will work with mortgage lenders and banks to develop a more appealing and beneficial first-time homebuyer down payment assistance program.

Outside of the housing needs, the City is continuously upgrading and maintaining infrastructure, but CDBG funding will be primarily for street lighting, sidewalk projects, and park improvements, being that area benefits within low- to moderate-income census block groups were emphasized as a high priority in the surveys and consultations. Improving parks in the CDBG eligible areas provides the areas with accessible venues for recreational activities, promotes health, wellbeing, community involvement, and deters gang and drug activities.

## NA-15 Disproportionately Greater Need: Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

### Introduction

The disproportionately greater need based on racial or ethnic groups can be measured by the differences of the percent of low-to-moderate-income among the groups as well as the differences of housing units with problems by income among the groups. The table below shows these comparisons and the discussion at the end explains the disparities.

### 0%-30% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	2,280	605	0
White	595	210	0
Black / African American	135	200	0
Asian	40	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	1,515	195	0

**Table 9 - Disproportionally Greater Need 0 - 30% AMI**

Data Source: 2016-2020 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than one person per room,
4. Cost Burden greater than 30%

### 30%-50% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,985	770	0
White	965	245	0
Black / African American	145	30	0
Asian	20	0	0

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	850	450	0

**Table 10 - Disproportionally Greater Need 30 - 50% AMI**

Data Source: 2016-2020 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

### 50%-80% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	2,055	2,035	0
White	850	700	0
Black / African American	125	210	0
Asian	0	0	0
American Indian, Alaska Native	0	4	0
Pacific Islander	20	0	0
Hispanic	1,045	1,110	0

**Table 11 - Disproportionally Greater Need 50 - 80% AMI**

Data Source: 2016-2020 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

### 80%-100% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	455	1,940	0
White	245	845	0

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Black / African American	65	25	0
Asian	0	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	145	1,070	0

**Table 12 - Disproportionally Greater Need 80 - 100% AMI**

Data Source: 2016-2020 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

## Discussion

HUD defines a disproportionately greater housing as follows: when a racial or ethnic group experiences housing problems at a rate 10 percentage points or greater than the income level as a whole. The 2016-2020 CHAS data tables below summarize the percentages of each racial and ethnic group that is tracked by HUD and their experience with specific housing problems, segmented by adjusted Median Family Income (MFI) levels. The four housing problems considered are:

- Lacks complete kitchen facilities
- Lacks complete plumbing facilities
- Overcrowding (more than 1 person per room)
- Housing cost burden greater than 30%

Income Calculations are:

- 0% to 30% AMI = very low income
- 31% to 50% AMI = low income
- 51% to 80% AMI = moderate income
- 81% to 100% AMI = middle income

## NA-20 Disproportionately Greater Need: Severe Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

### Introduction

Similar to NA-15 that reviewed households with a housing cost burden that exceeds 30% of their household income, this section looks at those households who have a housing cost burden that exceeds 50% of their household income. Households may also have problems with overcrowding and housing units that lack complete kitchen or plumbing facilities.

### 0%-30% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,785	1,105	0
White	490	315	0
Black / African American	55	280	0
Asian	40	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	1,200	505	0

**Table 13 – Severe Housing Problems 0 - 30% AMI**

Data Source: 2016-2020 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

### 30%-50% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	875	1,885	0
White	380	830	0
Black / African American	85	95	0

<b>Severe Housing Problems*</b>	<b>Has one or more of four housing problems</b>	<b>Has none of the four housing problems</b>	<b>Household has no/negative income, but none of the other housing problems</b>
Asian	20	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	385	925	0

**Table 14 – Severe Housing Problems 30 - 50% AMI**

Data Source: 2016-2020 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

### 50%-80% of Area Median Income

<b>Severe Housing Problems*</b>	<b>Has one or more of four housing problems</b>	<b>Has none of the four housing problems</b>	<b>Household has no/negative income, but none of the other housing problems</b>
Jurisdiction as a whole	520	3,575	0
White	255	1,295	0
Black / African American	35	300	0
Asian	0	0	0
American Indian, Alaska Native	0	4	0
Pacific Islander	0	20	0
Hispanic	225	1,930	0

**Table 15 – Severe Housing Problems 50 - 80% AMI**

Data Source: 2016-2020 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

## 80%-100% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	65	2,325	0
White	35	1,060	0
Black / African American	0	90	0
Asian	0	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	35	1,180	0

**Table 16 – Severe Housing Problems 80 - 100% AMI**

Data Source: 2016-2020 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

## Discussion

HUD defines a disproportionately greater housing need when a racial or ethnic group experiences housing problems at a rate of 10% or greater than for the income level as a whole. The distinction between housing problems and severe housing problems is the degree of cost burden and overcrowding. Severe housing problems include:

- Lacks complete kitchen facilities
- Lacks complete plumbing facilities
- Overcrowding (more than 1.5 persons per room)
- Housing cost burden greater than 50%

Income Calculations are:

- 0% to 30% AMI = very low income
- 31% to 50% AMI = low income
- 51% to 80% AMI = moderate income
- 81% to 100% AMI = middle income

Based on this definition, Hispanics in the Very Low-Income bracket, Black/African American households in the Very Low-Income bracket, and White households in the Low-Income bracket, experienced a disproportionately greater housing need in the City of Victoria.

## NA-25 Disproportionately Greater Need: Housing Cost Burdens – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

### Introduction:

HUD defines a disproportionately greater housing need to be when a racial or ethnic group experiences housing problems at a rate 10 percentage points or greater than for the income level as a whole.

### Housing Cost Burden

Housing Cost Burden	<=30%	30-50%	>50%	No / negative income (not computed)
Jurisdiction as a whole	16,925	3,840	2,755	170
White	7,775	1,660	995	85
Black / African American	1,190	300	160	55
Asian	305	0	60	0
American Indian, Alaska Native	4	0	0	0
Pacific Islander	0	20	0	0
Hispanic	7,410	1,840	1,540	30

**Table 17 – Greater Need: Housing Cost Burdens AMI**

Data Source: 2016-2020 CHAS

### Discussion:

Based on this definition, the numerically small group of Hispanic households is experiencing a disproportionately greater housing cost burden than the City as a whole.

## **NA-30 Disproportionately Greater Need: Discussion – 91.205(b)(2)**

### **Are there any Income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?**

As indicated in the previous sections, several racial or ethnic groups were identified as having a disproportionately greater housing need in comparison to the income level as a whole. As detailed below, these include the White, Asian, Black/African American and Hispanic racial or ethnic groups.

The Black/African American racial or ethnic group experiences a disproportionately greater housing problem need in terms of the following:

- Housing problems in the 30%-50% AMI category.

The Hispanic racial or ethnic group experiences a disproportionately greater housing problem need in terms of the following:

- Housing problems in the 0%-30% AMI category;
- Housing problems in the 30%-50% AMI category;
- Severe Housing problems in the 0%-30% AMI category;
- Severe Housing problems in the 30%-50% AMI category.

In terms of housing problems as a whole, there are households experiencing one or more of the four identified housing problems.

In terms of severe housing problems as a whole, there are households experiencing one or more of the four identified housing problems. The Hispanic households are the largest number of households accounting for all households experiencing one or more of the four identified housing problems.

Within the disproportionately greater need in housing cost burden there are no racial or ethnic groups that have rates that are 10 percentage points higher than the jurisdiction income level as a whole.

### **If they have needs not identified above, what are those needs?**

Based on input and data received through an extensive citizen participation process, the housing needs not identified are:

- Availability of affordable rental housing units – particularly for low and very low-income renters
- Demolition and clearance of substandard buildings
- Increased Shelter Capacity
- Special Needs Population Facilities
- Subsistence Programs

**Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?**

There are currently 19 census tracts in the City of Victoria that have a significant concentration of low- to moderate-income populations:

- Census Tract 100.2 – 84.20%
- Census Tract 201.1 – 65.70%
- Census Tract 201.2 – 65.00%
- Census Tract 201.3 – 72.20%
- Census Tract 202.3 – 85.20%
- Census Tract 202.4 – 71.40%
- Census Tract 301.2 – 96.50%
- Census Tract 302.1 – 71.40%
- Census Tract 302.2 – 88.90%
- Census Tract 501.2 – 60.60%
- Census Tract 502.1 – 77.30%
- Census Tract 601.1 – 53.00%
- Census Tract 601.3 – 52.80%
- Census Tract 602.1 – 95.70%
- Census Tract 602.4 – 94.30%
- Census Tract 700.4 – 55.90%
- Census Tract 1601.4 – 53.30%
- Census Tract 1604.1 – 63.70%
- Census Tract 1605.3 – 55.50%

The concentration maps for the Hispanic ethnicity and the black/African American race are included at the bottom of the page.

The City anticipates changes in these tracts with possibility of adding new tracts, once the 2020 Census data is completed and published.

Data for other census tracts in the City of Victoria did not show any additional significant concentrations of minority populations. Of the 19 Block Groups with a significant proportion of low- and moderate-income persons, 5 fall within Census Tracts with major concentrations (71.50%-100%) of minority populations. Therefore, approximately 11% of the City's Block Groups have a major concentration of both minorities and low- to moderate-income persons. Of the City's 52 Block Groups (U.S. Census 2020), 36.5% (19) have a low- to moderate-income percentage of 51% or greater. This means that there is a significant portion of low- and moderate-income persons concentrated in a little less than two-fifths of the City. Most of the minority concentrated Block Groups are in the central and southern portions of the City of Victoria, Texas.



## **NA-35 Public Housing – 91.205(b)**

### **Introduction**

Victoria Housing Authority (VHA) was created for the purpose of administering federal housing programs for low-income families. The VHA operates under a HUD Annual Contributions Contract (ACC) which requires submittal of Board Approved PHA 5-Year Plan and subsequent Annual Plans. The operations of the VHA are funded through annual appropriations provided by U.S. Department of Housing and Urban Development (HUD). VHA operates independent of the City of Victoria, is federally funded, and does not receive any local funding unless applied for. VHA is overseen by a five-member Board of Commissioners who are responsible for operating their public housing projects in compliance with the ACC and applicable regulations and procedural requirements. The ACC requires Public Housing Authorities to operate their housing properties solely for the purpose of providing decent, safe, and sanitary housing within the financial reach of lower income families in such a manner as to promote serviceability, efficiency, economy, and stability.

The VHA operates 321 public housing units within nine communities, located in various parts of the City of Victoria. The Housing Authority is not able to increase the number of public housing units, as these are set by the Faircloth Limit. There is an active and open waiting list for public housing, totaling 391 families: 242 for a 1-bedroom, 99 for a 2-bedroom, 47 for a 3-bedroom and 3 for a 4- bedroom. Due to the number of applicants on the 1-bedroom waiting list and the small number of 1-bedroom units available, VHA has closed the 1-bedroom waiting list. VHA administers 354 Housing Choice Vouchers (also known as Section 8) and 5 Stabilization Vouchers, which allow very low- and extremely low-income families to rent privately owned homes or apartments within the community. The waiting list is currently closed for Housing Choice Voucher (Section 8) with 525 families currently on the waiting list. Additionally, VHA also administers other special housing programs designed to assist specific demographic groups, such as families who are elderly and/or families with disabilities.

As part of the 5-Year Plan, housing authorities reach out to members of their programs for involvement and insight over policy and unit modifications, also known as a Resident Advisory Board. For Fiscal Year 2025, VHA had a small Resident Advisory Board. In preparation for Fiscal Year 2026, VHA is continually working on recruiting tenants to be part of the Board for the upcoming Annual Plan meeting later this year.

Victoria Housing Authority also has two non-profit housing corporations, which own and operate affordable apartment units. The Victoria Affordable Housing Corporation owns the Landing Apartments which has 100 units, 35 that operate under an affordable housing program; and the remaining 65 are market rate. The Victoria Affordable Housing Corporation #2 (VAHC2) owns Thomas Ninke Senior Village which consists of

80 units that are run under the tax credit program. VAHC2 also owns North Street Apartments, which consists of 12 units that have affordable rental rates.

### Totals in Use

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher		
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers in use	0	0	314	320	0	320	0	0	0

**Table 18 - Public Housing by Program Type**

**\*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition**

Data Source: PIC (PIH Information Center)

### Characteristics of Residents

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher		
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	
Average Annual Income	0	0	11,276	12,345	0	12,345	0	0	
Average length of stay	0	0	2	4	0	4	0	0	
Average Household size	0	0	2	2	0	2	0	0	
# Homeless at admission	0	0	0	0	0	0	0	0	

Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher	
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program
# of Elderly Program Participants (>62)	0	0	58	86	0	86	0	0
# of Disabled Families	0	0	32	86	0	86	0	0
# of Families requesting accessibility features	0	0	314	320	0	320	0	0
# of HIV/AIDS program participants	0	0	0	0	0	0	0	0
# of DV victims	0	0	0	0	0	0	0	0

**Table 19 – Characteristics of Public Housing Residents by Program Type**

Data Source: PIC (PIH Information Center)

### Race of Residents

Program Type									
Race	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher		
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
White	0	0	266	246	0	246	0	0	0
Black/African American	0	0	48	72	0	72	0	0	0
Asian	0	0	0	1	0	1	0	0	0
American Indian/Alaska Native	0	0	0	1	0	1	0	0	0

Program Type									
Race	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
Pacific Islander	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0

\*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

**Table 20 – Race of Public Housing Residents by Program Type**

Data Source: PIC (PIH Information Center)

### Ethnicity of Residents

Program Type									
Ethnicity	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
Hispanic	0	0	198	168	0	168	0	0	0
Not Hispanic	0	0	116	152	0	152	0	0	0

\*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

**Table 21 – Ethnicity of Public Housing Residents by Program Type**

Data Source: PIC (PIH Information Center)

## **Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units:**

The table "Characteristics of Residents," portrays the number of disabled families currently receiving assistance is 118 families. This data shows that a high number of disabled families are in need of both housing assistance/vouchers and accessible units. Additionally, 144 program participants are elderly (>62 years). Currently, there are 18 Section 504 units of public housing out of a total of 313 units. The accessible units are occupied at this time. Currently the VHA does not participate in the Special Purpose Vouchers and there are 103 (8-Housing Choice and 95 Public Housing) residents on the waiting list that have disabilities.

### **Most immediate needs of residents of Public Housing and Housing Choice voucher holders**

The greatest need for residents of public housing and Tennant Based Rental (First Choice) holders are comparatively the same that need housing opportunities, in general. Fifty-four percent of the Housing Authority of the City of Victoria's Public Housing Units and vouchers, or 333, are occupied by the senior or handicapped/disabled and their families. This can be limiting to the many families who are on the waiting list. There is also no housing that is specifically available to assist veterans. All populations, including veterans, the senior, the disabled, and families in need of available public housing are the most vulnerable of populations. The most immediate needs of HCV residents are finding suitable dwelling units, particularly 1-bedroom units. The VHA reported the most immediate need for all applicants is a decent, safe, sanitary and affordable place to live.

### **How do these needs compare to the housing needs of the population at large**

Similar to the needs of residents of public housing, the general population is lacking in housing options that meet the needs of different populations. Contributing factors include a lack of job skills, consistent and/or low income. For the City of Victoria, Public Housing and First Choice tenant-based voucher holders, as well as applicants on waiting list, are typically cost burdened and many are senior and/or disabled. Due to limited income, their housing needs include affordability, availability of assistance, accessibility and improvements for the senior and/or disabled.

The need for quality affordable housing exists throughout the population at large and is more pronounced among the senior and disabled. The retrofitting of housing to allow for accessibility is costly. Financial resources to complete such modifications are often unavailable to private landlords. TDHCA Weatherization programs are available to both owners and rental properties through Crossroads Community Action.

Additional affordable rental housing is available through the tax-credit projects with rents based on a sliding scale. Eight low-income housing tax credit properties serve Victoria (with two currently under construction). All built within the last 15 years, these multi-family residential complexes consist of 840 active units, each with affordable housing programs. The complexes do not receive project-based

vouchers, nor do they receive any federal housing subsidies. The complexes offer 1, 2, 3, and 4-bedroom apartments and include the median family income (MFI) set-aside percentages as follows:

Tom Ninke Senior Village - 80 units (100% are low-income and reserved for senior and/or disabled residents)

- (68) 1-bedroom units handicapped accessible units
- (12) 2-bedroom units handicapped accessible units

Mockingbird Lane Apts. - 160 units (All units reserved for low-income)

- 50% MFI - (48) 2-bedroom units
- 60% MFI - (96) 2, 3, or 4-bedroom units
- 60% MFI - (16) 2 or 3-bedroom handicapped accessible units

Creekstone Ranch Apts. - 160 units (75% of units reserved for low-income units)

- 50% MFI - (36) 2 or 3-bedroom units
- 50% MFI - (13) 2 or 3-bedroom handicapped accessible units
- 60% MFI - (66) 2, 3, or 4-bedroom units
- 60% MFI - (5) 2 or 3-bedroom handicapped accessible units

Caney Run Estates - 116 units (All units reserved for low-income)

- 30% MFI - (20) 2 or 3-bedroom units
- 30% MFI - (3) 2-bedroom handicapped accessible units
- 40% MFI - (6) 2 or 3-bedroom units
- 40% MFI - (4) 2-bedroom handicapped accessible units
- 50% MFI - (22) 2 or 3-bedroom units
- 50% MFI - (1) 2-bedroom handicapped accessible unit
- 60% MFI - (60) 2 or 3-bedroom units

Pinnacle Point - 144 units (All units reserved for low-income)

- 40% MFI - (21) 2 or 3-bedroom units
- 40% MFI - (4) 2 or 3-handicapped accessible units
- 50% MFI - (11) 2 or 3-bedroom units
- 50% MFI - (1) 2 bedroom handicapped accessible units
- 60% MFI - (102) 2 or 3-bedroom units
- 60% MFI - (5) 2 or 3-bedroom handicapped accessible units

Enchanted Gardens – 180 units (TDHCA noncompetitive 4% housing tax credit program. Requirement: No more than 60% AMI)

The Victorian – 68 units (TDHCA noncompetitive 9% housing tax credit program. Requirement: No more than 60% AMI; must be 55+)

- Currently under construction.

FishPond at Victoria – 75 units (TDHCA noncompetitive 9% housing tax credit program. Requirement: No more than 60% AMI; must be 55+)

- Currently under construction.

## **Discussion**

The VHA owns and operates 9 separate housing complexes as well as scattered site rentals which are located in various parts of the City of Victoria. The VHA also administers 347 Section 8 vouchers which allow low income persons to rent privately owned houses or apartments dispersed throughout the community.

The VHA's Mary Kenzler Villa has 18 accessible units and Lova III which has 17 units are the only complexes that serve the senior citizens. The VHA families that qualify for disabled units must meet the criteria that the head of household is disabled or the spouse. Families identified as "Families with Disabilities" have a high need for First Choice tenant-based vouchers.

## NA-40 Homeless Needs Assessment – 91.205(c)

### Introduction:

In order to understand and grasp the nature and extent of homelessness, it is necessary to realize that the people who are homeless or at risk of being homeless are as varied as the general population. Regardless of other difficulties, the lack of basic needs (housing, food, clothing, and medical care) is common to all homeless people. Some homeless people require limited assistance in order to regain permanent housing and self-sufficiency. Others, especially people with physical or mental disabilities and/or suffering from drug or alcohol abuse, require more intensive, long-term support. The following section defines homelessness, as well as who is at risk of homelessness, and what we know about the demographics and characteristics of homeless people in Victoria. It should be noted that any homeless census is an undercount, because it is impossible to count and locate every homeless person.

Meeting homelessness challenges in City of Victoria is a collaborative effort comprising numerous individuals, agencies and organizations. Victoria Area Homeless Coalition and Mid-Coast Family Services are the lead agencies for collecting homeless data for the Continuum of Care from numerous agencies that meet every month. All counts and surveys conducted by the Coalition utilize the counting guidelines and surveys developed by the Texas Homeless Network. There are numerous factors that contribute to homelessness. The data reflects the characteristics, factors, or situations that are contributing to an individual or family's homelessness. The majority of the sheltered homeless and unsheltered are chronic homeless single adults.

Our community uses the definition for homeless included in the McKinney Act of 1994. According to this Act, a person is considered homeless if he/she "lacks a fixed, regular, and adequate night-time residence and has a primary night-time residence that is:

- A supervised publicly or privately operated shelter designed to provide temporary living accommodations,
- An institution that provides a temporary residence for individuals intended to be institutionalized, or
- A public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings.

Several factors contribute to an individual or family becoming "at-risk" of homelessness. Overcrowding in housing is a strong indicator of future homelessness. Individuals and families who are overcrowded or "doubled-up" with friends and family are not considered homeless. However, these individuals are very likely to become homeless in the near future.

**Homeless Needs Assessment**

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	Unsheltered				
Persons in Households with Adult(s) and Child(ren)	14	49	0	0	0	0
Persons in Households with Only Children	0	0	0	0	0	0
Persons in Households with Only Adults	48	39	0	0	0	0
Chronically Homeless Individuals	10	0	0	0	0	0
Chronically Homeless Families	0	0	0	0	0	0
Veterans	1	0	0	0	0	0
Unaccompanied Child	0	0	0	0	0	0
Persons with HIV	0	0	0	0	0	0

**Table 22 - Homeless Needs Assessment**

**Alternate Data Source Name:**  
Homeless Coalition of the Golden Crescent PIT

**Data Source Comments:**

Indicate if the homeless population is: Has No Rural Homeless

**If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):**

The City of Victoria received 2025 Point-in-Time (PIT) Count data from the Texas Homeless Network (THN) and additional homeless counts from Mid-Coast Family Services (MCFS) and the Victoria Independent School District (VISD). THN reports broken down the homeless population by Sheltered, Unsheltered, and Combined for the counties serviced by the Homeless Coalition of the Golden Crescent (HCGC) (Victoria, DeWitt, Gonzales, Jackson, Calhoun, and Refugio – Lavaca and Goliad were not surveyed) and for the City of Victoria. Based on the 2025 PIT Count reports from THN, the total number of unsheltered and sheltered homeless persons is 150 within the City of Victoria city limits and 167 within the six counties surveyed. Below is a breakdown of the PIT Count totals:

#### **Unsheltered**

- 62 unsheltered homeless persons within the City of Victoria city limits
- 141 unsheltered homeless persons within the six counties surveyed

#### **Sheltered**

- 88 sheltered homeless persons within the City of Victoria city limits
- 26 sheltered homeless persons within the six counties surveyed

#### **Chronically Homeless**

- 10 chronically homeless individuals within the City of Victoria city limits
- 32 chronically homeless within the six counties surveyed

#### **Children (under age 18) and Youth (age 18 to 24)**

- 42 children (10 unsheltered and 32 sheltered) and 1 youth (sheltered) within the City of Victoria city limits
- 29 children (26 unsheltered and 3 sheltered) and 1 youth (unsheltered) within the six counties surveyed

## **Veterans**

- 1 veteran (identified as chronically homeless) within the City of Victoria city limits
- 1 veteran (identified as chronically homeless) within the six counties surveyed

## **Adults with a Serious Mental Illness**

- 13 adults with a serious mental illness (all unsheltered) within the City of Victoria city limits
- 45 adults with a serious mental illness (all unsheltered) within the six counties surveyed

## **Adults with Substance Use Disorder**

- 10 adults with substance use disorder (8 unsheltered and 2 sheltered) within the City of Victoria city limits
- 24 adults with substance use disorder (22 unsheltered and 2 sheltered) within the six counties surveyed

## **Adult Survivors of Domestic Violence**

- 10 adult survivors of domestic violence (6 unsheltered and 4 sheltered) within the City of Victoria city limits
- 17 adult survivors of domestic violence (13 unsheltered and 4 sheltered) within the six counties surveyed

Homeless individuals may remain unsheltered for most of the year but may enter emergency shelters for short periods of time during the heat of the summer or cold of the winter. Women with children tend to remain in shelter or transitional housing for a longer time than individual adults and tend to have fewer recurrences of homelessness.

Mid-Coast Family Services provided more detailed information on the sheltered homeless population:

- 16 were sheltered at the Salvation Army
- 32 were sheltered at the Mid-Coast Crisis Center
- 9 were sheltered at Perpetual Help Home

The VISD KIDZ Connection Homeless Assistance Program reported that there were 616 McKinney-Vento Homeless students counted at the end of the 2024-2025 school year.

**Nature and Extent of Homelessness: (Optional)**

<b>Race:</b>	<b>Sheltered:</b>	<b>Unsheltered (optional)</b>
White	2	17
Black or African American	0	9
Asian	0	0
American Indian or Alaska Native	0	0
Pacific Islander	0	0
<b>Ethnicity:</b>	<b>Sheltered:</b>	<b>Unsheltered (optional)</b>
Hispanic	1	31
Not Hispanic	0	29

**Alternate Data Source Name:**

Homeless Coalition of the Golden Crescent PIT

According to Texas Balance of State 2025 PIT Count under Data Quality Checks: 85 Persons Missing Race (Sheltered)

and 2 Persons Missing Race (Unsheltered). For Unsheltered Persons: 2 White & Hispanic/Latina/e/o & 1 Multiple Races

**Data Source**

**Comments:**

(not Hispanic/Latina/e/o)

**Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.**

The City of Victoria relies on data from our local CoC recipient, Mid-Coast Family, to estimate this number for the City. Based on the January 2025 PIT Count there are an estimated 19 families within the City of Victoria city limits and 12 families within the within the six counties surveyed (Victoria, DeWitt, Gonzales, Jackson, Calhoun, and Refugio) in need of housing assistance for families with children.

The type of families in need of housing assistance for families with children are, based on Census data, usually single females in need of rental assistance, free or reduced childcare, or increased income, as a whole. Many are forced to provide for their families without access to child support, shouldering financial and other familial responsibilities themselves. Childcare, housing, and other necessary expenses act as significant cost burdens. This often necessitates assistance.

**Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.**

The racial and ethnic composition of Victoria’s homeless was captured by the PIT Count in January 2025. Of the 150 homeless within the City of Victoria city limits and 167 within the six counties surveyed (Victoria, DeWitt, Gonzales, Jackson, Calhoun, and Refugio), 63 individuals within the City of Victoria city limits and 141 individuals reported their race/ethnicity. The breakdown by race and ethnicity for those who reported their race/ethnicity is as follows:

**Black, African American, or African**

- 14.3% within the City of Victoria city limits
- 16.3% within the six counties surveyed

### **Hispanic/Latina/e/o**

- 50.8% within the City of Victoria city limits
- 47.5% within the six counties surveyed

### **White**

- 30.2% within the City of Victoria city limits
- 34.0% within the six counties surveyed

### **White & Hispanic/Latina/e/o**

- 3.2% within the City of Victoria city limits
- 1.4% within the six counties surveyed

### **Multiple Races (not Hispanic/Latina/e/o)**

- 1.6% within the City of Victoria city limits
- 0.7% within the six counties surveyed

The largest racial group among Victoria’s homeless is White at 30.2% of the 63 and 34.0% of the 141 who reported their race/ethnicity. The largest ethnic group among Victoria’s homeless is Hispanic/Latina/e/o at 50.8% of the 63 within the City of Victoria city limits and 47.5% of the 141 within the six counties surveyed who reported their race/ethnicity. The number of persons missing race/ethnicity is 87 of the 150 (58.0%) homeless within the City of Victoria city limits and 26 of the 167 (15.6%) homeless within the six counties surveyed.

### **Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.**

The majority of persons that were homeless during the PIT count were sheltered within the City of Victoria city limits (88 sheltered, 62 unsheltered) and unsheltered within the six counties surveyed (Victoria, DeWitt, Gonzales, Jackson, Calhoun, and Refugio) (141 unsheltered, 26 sheltered); however adult only households remain at a much higher rate of being unsheltered than all other household makeups. One hundred percent (1 out of 1) of homeless veterans and those who are chronically homeless are unsheltered. A higher number of adults with a serious mental illness, adults with a substance use disorder, and adult survivors of domestic violence are unsheltered.

### **Unsheltered**

- 13 unsheltered adults with a serious mental illness within the City of Victoria city limits
  - 45 unsheltered adults with a serious mental illness within the six counties surveyed
- 
- 8 unsheltered adults with a substance use disorder within the City of Victoria city limits
  - 22 unsheltered adults with a substance use disorder within the six counties surveyed
- 
- 6 unsheltered adult survivors of domestic abuse within the City of Victoria city limits
  - 13 unsheltered adults with a substance use disorder within the six counties surveyed

### **Sheltered**

- 0 sheltered adults with a serious mental illness within the City of Victoria city limits
  - 0 sheltered adults with a serious mental illness within the six counties surveyed
- 
- 2 sheltered adults with a substance use disorder within the City of Victoria city limits
  - 2 sheltered adults with a substance use disorder within the six counties surveyed
- 
- 4 sheltered adult survivors of domestic abuse within the City of Victoria city limits
  - 4 sheltered adults with a substance use disorder within the six counties surveyed

### **Discussion:**

Although the homeless population has consistently grown over the last few years, the count cannot be based on that scenario only. Over the years the volunteers and non-profit agencies have worked together more closely with each other through the Homeless Coalition of the Golden Crescent. This in turn has provided the capability of consistently sheltering the homeless during the extreme cold and hot weather events and providing as many services as possible with many agencies all working toward the same goal. This effort has allowed the development of greater trust, cooperation, and coordination between agencies and the homeless.

There are two soup kitchens in the City of Victoria. One is at Christ's Kitchen and provides lunch 6 days a week. The chronically homeless and many other at-risk homeless individuals receive 200 or more plates of food on a daily basis on average. The second soup kitchen is at the Salvation Army and provides meals Monday through Friday from 5:00 PM to 6:00 PM. Although there continues to be a need for services

and more capacity at the facilities there is a great need for a shelter for families with children. The Resource Hub will also act as a warming and cooling center when able.

The Salvation Army opened its Life Enrichment Center in the spring of 2024. The Life Enrichment Center provides the homeless and many other at-risk homeless individuals a space to meet life's basic needs such as showers and laundry facilities. Case management is also a big component of the Life Enrichment Center. Furthermore, the Life Enrichment Center offers document recovery; medical/vision care assistance; mailing address; educational, life skills, financial, and certification classes; housing solutions; awareness groups; and employment assistance. Additional spaces at the facility include a library, classroom, meeting/learning spaces, medical room/clinics, and computer access/WiFi.

Mid-Coast Family Services (MCFS) opened a new Resource Hub in the spring of 2025. The Resource Hub provides the homeless and many other at-risk homeless individuals a space where support and services are accessible. Specifically, the Resource Hub offers ADA showers; laundry facilities; locker storage to properly secure belongings; a community mail hub; access to community agency workers; MCFS departmental services (e.g., Crisis Center, Family Violence Prevention, Housing & Rental Assistance, Battering Intervention, DOT-SAP Evaluations, Youth Drug Prevention Services, and Family and Youth Success Services); and free WiFi.

The Victoria County Public Health Department's Be Well Victoria division established a Community Resource Center (CRC) in January 2025. This resources center connects residents with local resources and support services. Staffed by licensed Community Health Workers (CHWs), the CRC helps residents navigate complex systems to acquire much-needed healthcare, financial assistance, and other essential resources.

## NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d)

### Introduction:

This category that applies to any population that is presumed to be low- to moderate-income and in need of public services. Non-homeless special needs include those of the senior, severely disabled adults, persons with HIV/AIDS, abused and neglected children, and victims of domestic violence. These special needs are often addressed by nonprofit agencies. Understanding the characteristics of the non-homeless special needs population will help the City of Victoria better evaluate public facilities and services directed toward such needs.

### Describe the characteristics of special needs populations in your community:

The special needs populations' total approximately 21,418 persons in Victoria, Texas. The table below details the special need populations. Additional information on the populations is included below in the "Discussion" of this section.

- Senior 8,627
- Disabled Elderly Adults 3,874
- Disabled –Non-Elderly Adults 5,645
- Seriously Mentally Ill 2,650
- People with HIV/AIDS 103
- Victims of Domestic Violence 269 women and 23 men
- Abused & Neglected Children 227

### What are the housing and supportive service needs of these populations and how are these needs determined?

Needs were determined through comments provided by the public and the service agencies consulted.

Medical care is one of the primary needs for these populations. Transportation assistance, especially to out-of-town medical facilities, may be a need for elderly, persons with a disability, and persons living with HIV/AIDS. Job training may be a need since employment at a living wage is so important for independence.

Counseling and therapy services, along with availability of group home or other transitional housing options, are needed by persons with substance abuse issues. This population may also have criminal histories that make obtaining housing difficult.

Supportive housing, either through assisted living, group homes, or permanent supportive housing is an ongoing need for a number of disabled adults. Accessibility improvements are needed in all forms of housing to accommodate elderly and disabled people.

**Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:**

According to the Texas Department of Health Services, as of 2021, 139 individuals are living with HIV in Victoria County. This is a slight increase over 2018, when there were 128. Characteristics of the population are not readily available.

**If the PJ will establish a preference for a HOME TBRA activity for persons with a specific category of disabilities (e.g., persons with HIV/AIDS or chronic mental illness), describe their unmet need for housing and services needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2) (ii))**

Not applicable.

**Discussion:**

Non-Homeless Special Needs is a broad category that applies to any population that is presumed to be low to moderate income and in need of public services. The category covers a large population, including the mentally ill, developmentally disabled, senior, and other groups. Based on input and the data received through the citizen participation process, the highest non-homeless special need priorities identified and ranked by the public were as follows:

- Mental Health and Wellness Programs
- Subsistence Programs;
- Programs for Abused and Neglected Children
- Programs for Seniors/Disabled;
- Programs for Children & Youth

## **NA-50 Non-Housing Community Development Needs – 91.215 (f)**

### **Describe the jurisdiction’s need for Public Facilities:**

The City of Victoria is dedicated to addressing the non-housing community development needs of its residents and creating sustainable living environments. Several areas have been identified that will promote neighborhood stabilization in low- to moderate-income areas. These identified areas are important for healthy, safe, and attractive neighborhoods. The approach the City of Victoria has been using for the last 5 years reaches a larger population by focusing on not just one neighborhood, but on larger areas containing multiple neighborhoods.

Non-Housing Community Development is a broad category of spending that covers many types of public facilities such as homeless shelters, domestic violence centers, and disabled housing that all benefit low- to moderate-income persons. Based on the needs assessment, input received through the citizen participation process, including managers’ reports, public hearings, public meetings, questionnaires, surveys, and one-on-one consultations with stakeholders, the following public facility needs were identified:

- Increase facility capacity of shelters for the homeless population
- Increase facility capacity of special needs populations
- Neighborhood community center and job training center improvements
- Increase childcare facilities in the City’s Southside

During the citizen participation process, the City identified the need for increased capacity of the facilities that serve the homeless population and special needs populations. Past Action Plans have supported the Women’s Crisis Center, the Salvation Army Shelter, the Boys & Girls Club, the Gulf Bend Center Wellness Community, Meals on Wheels South Texas, and Mid-Coast Family Services’ Resource Hub. Discussions are under way to determine facility renovations and increasing capacities for the existing facilities. The City partners with these agencies in providing sound, safe, and accessible facilities to the under-resourced, low- to moderate-income, and homeless populations.

### **How were these needs determined?**

Public Participation is a vital aspect of any planning process. It aids in identifying the needs and desires of citizens and leads to a more informed and engaged public, resulting in a plan that is more representative of the community for which it was designed. The public participation is aimed at fulfilling federal requirements through public hearings. The City of Victoria has exceeded those expectations to include surveys, questionnaires, and one-on-one consultations with community leaders and stakeholders to address the community needs. Community development is essential to a successful community.

These needs were determined through an approach that included a citizen participation process and review of other plans and documents. The citizen participation process was conducted through managers' reports, public hearings and meetings, questionnaires, surveys, and one-on-one consultations with community stakeholders. During the ConPlan Open House held on April 3, 2025, an educational PowerPoint presentation was provided concerning the background of the CDBG program, the purpose of a Five-Year Consolidated Plan, activities and areas that are eligible for funding, and the schedule of the adoption of the Consolidated Plan. An open discussion was made available where participants shared their opinions with CDBG staff regarding the needs of the City and ranked those needs. The following were considered in the development of the needs:

- Subrecipient agencies and other non-profit service providers
- Community stakeholders
- City Departments such as Municipal Court, Code Enforcement, Development Services, Parks & Recreation, Victoria Public Library, Public Works, Engineering, and Victoria Police Department (VPD).
- Residents, through completion of surveys, attendance at public hearings, and input through public meetings
- City of Victoria Comprehensive Plan 2035
- Victoria 2050 Long-Range Metropolitan Transportation Plan
- Public Housing Authority Plan
- Continuum of Care Plan

The public facility needs, as with all of the needs outlined in the Consolidated Plan, were determined through a combination of input and through the review of the above-mentioned plans. Priority ranking was determined from the community, subrecipient agencies, and non-profit service providers in the City of Victoria. Input was received during the public forums and through the Consolidated Plan survey, questionnaires, and roundtable.

### **Describe the jurisdiction's need for Public Improvements:**

Non-Housing Community Development is a broad category of spending that covers many types of public improvements such as parks, transit, and other capital projects that benefit low- to moderate-income neighborhoods. Community development is essential to a successful community. The City of Victoria is dedicated to addressing the community development needs of its residents and creating sustainable living environments. The approach the City of Victoria has been using for the last 5 years reaches a larger population by focusing on not just one neighborhood, but on larger areas containing multiple neighborhoods.

The following public improvement needs were identified:

- Demolition of substandard structures in the community that create blight
- Park improvements and creation of new park and recreation spaces
- Sidewalks
- Street lighting

The needs assessment and citizen participation process revealed a need to address blight in low- to moderate-income census block groups.

Other public improvements that showed a high priority in the City of Victoria are safe pedestrian mobility along Victoria’s major sidewalk corridors to infill sidewalk gaps allowing for greater accessibility to serve low- to moderate-income households. The final public improvements are the parks located in the low- to moderate-income census block groups. The City places a high priority on safe venues and enhancing the parks to entice or interest families to participate in outside activities. Improving parks in the low- to moderate-income block groups provides residents with accessible venues for recreational activities that promote health, wellbeing, deter gang and drug activities, and increase community involvement.

### **How were these needs determined?**

The City’s need for public improvements was determined through a merging of the results during the non-profit roundtable and stakeholder interviews, meetings with City departments such as Municipal Court, Code Enforcement, Development Services, Parks & Recreation, Victoria Public Library, Public Works, Engineering, and Victoria Police Department (VPD) and input from the City’s residents. Input was received during various public forums and through the Consolidated Plan survey. These needs were determined through an approach that included a citizen participation process and review of other plans and documents. The citizen participation process was conducted through surveys, questionnaires, and one-on-one consultations with community leaders and stakeholders. The last portion was the ConPlan Open House held on April 3, 2025, an educational PowerPoint presentation was provided concerning the background of the CDBG program, the purpose of a Five-Year Consolidated Plan, activities and areas that are eligible for funding, and the schedule of the adoption of the Consolidated Plan. The City Victoria has a strong planning program within its organization. Consequently, the City has several plans that provide support and identify needs for the development of the Consolidated Plan. The goal of these activities is to improve the safety, accessibility, and sustainability of neighborhoods.

### **Describe the jurisdiction’s need for Public Services:**

Public Services are also a broad category that applies to any population that is presumed to be low-to moderate income or low-mod block group area benefit. These public services are often provided by non-profit agencies, usually in coordination with the City of Victoria. The following public services needs were identified:

- Mental Health & Wellness services for persons with mental, physical, or development disabilities
- Children & Youth services
- Abused & Neglected Children services
- Subsistence assistance such Meals on Wheels, utility, and rental assistance
- Homeless Support services
- Senior and/or Disabled services
- Homeless services
- Employment/Job Training services for homeless and at-risk homeless persons

During the citizen participation process, public services were identified as one of the greatest needs in the community. The agencies providing services are constricted by very limited resources. Services that are aimed at the homeless population are a specific high priority, as well as populations at risk of becoming homeless. Mental Health & Wellness services were specified multiple times during the citizen participation process. Mental disabilities present a high percentage of co-occurring medical issues. Another public service with a high rank was Youth & Children services that promote a better quality of life were also identified as an important community need was for children that have been abused and neglected. Participants suggested addressing Children & Youth services as a way to build character and provide opportunities for youth to better themselves. The major area of concern was a need for additional accessible, affordable child care with transportation.

As noted throughout the needs assessment, homeless and at-risk homeless persons are in a great need for services. To help relieve the public service agencies budget for homeless prevention services and employment and job training, the City of Victoria works closely and collaboratively with non-profit agencies to meet these public service needs. The final needs identified were Senior and/or Disabled programs and subsistence assistance for low- to moderate-income residents in Victoria.

### **How were these needs determined?**

These needs were determined through an approach that included a citizen participation process and review of other plans and documents. Based on the needs assessment, input received through the citizen participation process, including managers' reports, public hearings and meetings, questionnaires, surveys, and one-on-one consultations with community stakeholders in order to better assess the needs for services within the City. During the ConPlan Open House held on April 3, 2025, an educational PowerPoint presentation was provided concerning the background of the CDBG program, the purpose of a Five-Year Consolidated Plan, activities and areas that are eligible for funding, and the schedule of the adoption of the Consolidated Plan. The following were considered in the development of the needs for the development of 5-year Consolidated Plan:

- Subrecipient agencies and other non-profit service providers
- Community stakeholders

- City Departments such as Municipal Court, Code Enforcement, Development Services, Parks & Recreation, Victoria Public Library, Public Works, Engineering, and Victoria Police Department (VPD).
- Residents, through completion of surveys, attendance at public hearings, and input through public meetings
- City of Victoria Comprehensive Plan 2035
- Victoria 2050 Long-Range Metropolitan Transportation Plan
- Public Housing Authority Plan
- Continuum of Care Plan

# Housing Market Analysis

## MA-05 Overview

### Housing Market Analysis Overview:

The market analysis section provides insight into the housing needs of Victoria's low- to moderate-income households. As well, this section will go into the cost burdens that low-income household's face when housing is considered. The 2025-2029 Consolidated plan details the current conditions in the City of Victoria as well as describing the types of activities the City will support using its annual federal, entitlement allocation. This section covers the following broad topics:

- General Characteristics of the Housing Market: General Information about what the City's housing market, condition, and cost of housing are shown in the following sections: Number of Housing Units (MA-10); Cost of Housing (MA-15); and, Condition of Housing (MA-20).
- Lead-based Paint Hazards: Houses built prior to 1978 are at an increased risk of having lead-based paint. In the Condition of Housing (MA-20) section, more details are provided about the number of at-risk homes in the City.
- Public and Assisted Housing: Details about the public housing developments and public housing units are provided within the Public and Assisted Housing (MA-25) section. The physical conditions, as well as the restoration and revitalization needs are listed within this section.
- Facilities, Housing, and Services for Homeless Persons: In the homeless facilities and services (MA-30) section, the types of programs available to the homeless are discussed.
- Special Need Facilities and Services: The Special Needs Facilities and Services (MA-35) section describes the housing stock available to serve persons with disabilities and other low-income persons with special needs and their families.
- Barriers to Affordable Housing: The Barriers to Affordable Housing (MA- 40) section provides an assessment of the regulatory barriers to affordable housing that exist within the City of Victoria.

## MA-10 Number of Housing Units – 91.210(a)&(b)(2)

### Introduction

The total number of housing units has increased in the City of Victoria over the past decade. The City had a total of 28,403 housing units at the time of the 2020 U.S. Census and 25,660 housing units at the time of the 2010 U.S. Census. This comes to a total increase of 10.69% between the years 2010 and 2020.

### All residential properties by number of units

Property Type	Number	%
1-unit detached structure	17,845	66%
1-unit, attached structure	205	1%
2-4 units	3,165	12%
5-19 units	2,815	10%
20 or more units	1,360	5%
Mobile Home, boat, RV, van, etc	1,720	6%
<b>Total</b>	<b>27,110</b>	<b>100%</b>

**Table 1 – Residential Properties by Unit Number**

Data Source: 2016-2020 ACS

### Unit Size by Tenure

	Owners		Renters	
	Number	%	Number	%
No bedroom	85	1%	290	3%
1 bedroom	190	1%	2,895	31%
2 bedrooms	1,940	13%	3,670	39%
3 or more bedrooms	12,175	85%	2,445	26%
<b>Total</b>	<b>14,390</b>	<b>100%</b>	<b>9,300</b>	<b>99%</b>

**Table 2 – Unit Size by Tenure**

Data Source: 2016-2020 ACS

### Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.

According to the Office of Public and Indian Housing Public Information Center, the following number and type of voucher units are available within the City of Victoria

- 321 total public housing units are available, of which 117 (36.4%) are available to the elderly and disabled.

- 347 total Section 8 vouchers are available, of which 216 (62.2%) are available to the elderly and disabled.

**Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.**

Within the City of Victoria, no Section 8 contracts are scheduled to expire within the time frame of the five-year plan. No units to be expected to be lost.

**Does the availability of housing units meet the needs of the population?**

No, there continues to be a need for housing that is affordable to very low-income persons. The Public Housing Authority consistently has a lengthy waiting list for both public housing and Section 8 Vouchers.

Right now the Victoria Public Housing Authority most needs 1-bedroom and 2-bedroom units. Fewer large families are seeking public housing assistance than in the past, so three-bedroom units have a waiting list of less than a year, and four-bedroom units have almost no wait. One-bedroom units for the elderly and disabled have an extremely long waiting list. Due to the number of applicants on the 1-bedroom waiting list and the small number of 1-bedroom units available, VHA has closed the 1-bedroom waiting list. The waiting list is currently closed for Housing Choice Voucher (Section 8) with 525 families currently on the waiting list.

**Describe the need for specific types of housing:**

A need has been identified for transitional housing for persons leaving local shelters.

Units that are affordable for low- and extremely low-income families are needed in both rental and for-sale markets.

**Discussion**

This section is intentionally left blank.

## MA-15 Housing Market Analysis: Cost of Housing - 91.210(a)

### Introduction:

This section discusses the overall housing costs in the City of Victoria. In particular this section deals with housing availability, cost trends, rent trends, and fair market rents.

### Cost of Housing

	Base Year: 2009	Most Recent Year: 2020	% Change
Median Home Value	118,500	146,400	24%
Median Contract Rent	639	794	24%

**Table 3 - Cost of Housing**

Data Source: 2000 Census (Base Year), 2016-2020 ACS (Most Recent Year)

Rent Paid	Number	%
Less than \$500	1,940	20.9%
\$500-999	5,500	59.2%
\$1,000-1,499	1,690	18.2%
\$1,500-1,999	110	1.2%
\$2,000 or more	60	0.7%
<b>Total</b>	<b>9,300</b>	<b>100.1%</b>

**Table 4 - Rent Paid**

Data Source: 2016-2020 ACS

### Housing Affordability

Number of Units affordable to Households earning	Renter	Owner
30% HAMFI	825	No Data
50% HAMFI	1,865	1,250
80% HAMFI	5,435	3,500
100% HAMFI	No Data	5,255
<b>Total</b>	<b>8,125</b>	<b>10,005</b>

**Table 5 - Housing Affordability**

Data Source: 2016-2020 CHAS

### Monthly Rent

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	1,092	1,099	1,392	1,678	1,846

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
High HOME Rent	968	1,038	1,248	1,433	1,579
Low HOME Rent	760	814	977	1,128	1,258

**Table 6 – Monthly Rent**

Data Source Comments:

### **Is there sufficient housing for households at all income levels?**

The lack of affordable housing, in both the rental and housing sales market, was cited as a need by community stakeholders and housing advocates.

### **How is affordability of housing likely to change considering changes to home values and/or rents?**

The median home value in the City of Victoria has increased from \$146,400 in 2020 to \$193,200 in 2023, which accounts for an approximately 32% increase in median home value. Alternatively, the Median Household income in the City of Victoria has increased from \$56,332 in 2020 to \$68,233 in 2023, for an increase of approximately 21% in median household income. For this reason, it will become more difficult for low- and moderate-income household to own a home without becoming cost burdened. The median contract rent in the City of Victoria has increased from \$963 in 2020 to \$1,170 in 2023 for a total increase of approximately 22%. While the median rent has increased by about the same percentage as the median household income, rental assistance continues to be a common need among the low- to moderate-income population. Through community surveys for this ConPlan, it has been noted that it is difficult for low- and moderate-income households to find affordable rental units in Victoria.

### **How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?**

The City’s current median rent is estimated to be \$1,170 (according to the 2023 ACS 5-year data). The median rent is higher than the fair market rent for efficiency and 1-bedroom, but lower than fair market rent for 2-bedroom, 3-bedroom, and 4-bedroom units (according to HUD FY 2025 Victoria, TX MSA FMRs for All Bedroom Sizes). This trend differs slightly when comparing median rent to the HIGH HOME Rent and LOW HOME Rent. The current median rent is lower than 2-bedroom, 3 bedrooms, and 4-bedroom High HOME Rent, while being higher than the efficiency and 1-bedroom HIGH HOME Rent. It is significantly higher than the LOW HOME Rent efficiency, 1-bedroom, and 2 bedrooms; and slightly higher than the LOW HOME Rent for 3-bedrooms; while being less than the 4-bedroom LOW HOME Rent.

### **Discussion:**

Within the City of Victoria, there is a potential shortage of affordable units for very low-income households (less than 30% HAMFI). Median home value is increasing at a faster rate than median household income, which will make housing less affordable for low- to moderate-income households. This large number of market-rate units has a significant impact on the availability of housing for the 80% HAMFI and above-income households.

## MA-20 Housing Market Analysis: Condition of Housing – 91.210(a)

### Introduction

This section describes the significant characteristics of the housing market in terms of supply, demand, condition, and the cost of housing. Additionally, it provides insight into the number of homes affected by lead based paint hazards in the City of Victoria.

### Describe the jurisdiction's definition of "standard condition" and "substandard condition but suitable for rehabilitation":

Substandard conditions include those conditions affecting health and safety, including major plumbing and electrical issues, no safe ventilation, no heating source, severe roof damage, with a rehabilitation cost of more than 25% the value of the structure but not exceeding 50% of the value of the rehabbed structure. Those not suitable for rehabilitation include houses with severely damaged walls, support studs/beams, and subflooring and with a rehabilitation cost of more than 50% of the value of the structure after rehabilitation. These units are determined to be substandard structures if they are not suitable for rehabilitation or declared unsafe by the Building & Standards Commission.

### Condition of Units

Condition of Units	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
With one selected Condition	2,710	19%	4,075	44%
With two selected Conditions	75	1%	475	5%
With three selected Conditions	10	0%	25	0%
With four selected Conditions	0	0%	0	0%
No selected Conditions	11,600	81%	4,720	51%
<b>Total</b>	<b>14,395</b>	<b>101%</b>	<b>9,295</b>	<b>100%</b>

Table 7 - Condition of Units

Data Source: 2016-2020 ACS

### Year Unit Built

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
2000 or later	2,435	17%	1,965	21%
1980-1999	3,890	27%	2,085	22%
1950-1979	6,700	47%	4,395	47%
Before 1950	1,375	10%	855	9%
<b>Total</b>	<b>14,400</b>	<b>101%</b>	<b>9,300</b>	<b>99%</b>

Table 8 – Year Unit Built

Data Source: 2016-2020 CHAS

### Risk of Lead-Based Paint Hazard

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
Total Number of Units Built Before 1980	8,075	56%	5,250	56%
Housing Units build before 1980 with children present	1,880	13%	1,245	13%

**Table 9 – Risk of Lead-Based Paint**

Data Source: 2016-2020 ACS (Total Units) 2016-2020 CHAS (Units with Children present)

### Vacant Units

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units	0	0	0
Abandoned Vacant Units	0	0	0
REO Properties	0	0	0
Abandoned REO Properties	0	0	0

**Table 10 - Vacant Units**

Data Source: 2005-2009 CHAS

### Need for Owner and Rental Rehabilitation

<TYPE=[text] REPORT\_GUID=[F8DC4D3147433947165558A235C46686]  
PLAN\_SECTION\_ID=[1313801000]>

### Estimated Number of Housing Units Occupied by Low or Moderate Income Families with LBP Hazards

The practice of adding lead to residential paint was banned in 1978. It is reasonable to assume that a residential structure built prior to 1979 may contain lead-based paint. According to the American Community Survey data for Victoria in 2023 there were 14,272 housing units built prior to 1980. In other words, there is a high probability that these occupied housing units contain lead-based paint.

### Discussion

The need for owner and rental rehabilitation is expected to become a greater need in the City of Victoria in the next 5-years as approximately 76% housing units were built prior to 2000.

## MA-25 Public and Assisted Housing – 91.210(b)

### Introduction:

The Victoria Housing Authority serves the City of Victoria with public housing unity, project-based Section 8 vouchers, and Housing Choice vouchers (Section 8).

### Totals Number of Units

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project -based	Tenant -based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers available			321	347			0	0	0
# of accessible units									
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 11 – Total Number of Units by Program Type

Data Source: PIC (PIH Information Center)

### Describe the supply of public housing developments:

### Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:

The VHA owns and operates nine separate housing complexes as well as scattered site rentals which are located in various parts of the City of Victoria. The VHA also administers 347 Section 8 vouchers which allow low-income persons to rent privately owned houses or apartments dispersed throughout the community.

The VHA's Mary Krenzler Villa has 18 accessible units and Lova III which has 17 units are the only complexes that serve the senior citizens. The VHA families that qualify for disabled units must meet the criteria that the head of household is disabled or the spouse. Families identified as "Families with Disabilities" have a high need for First Choice tenant-based vouchers.

The Victoria Housing Authority manages nine public housing complexes in the City of Victoria. The Crestwood Apartments have 102 units built in 1953. The Anna Blackley apartments have 28 units built in 1953. Griffith Terrace Apartments have 30 units built in 1953. The Mary Krenzler Villas have 30 units that were built in 1974. The Leary Lane Apartments were built in 1974 and have 36 units. Lova I Apartments, built in 1974, have 26 units; while Lova II Apartments were built in 1982 and have 28 units; finally, Lova III Apartments were built in 1985 and have 17 apartment units. The Fillmore Apartments were built in 1982 and have 24 units located in the complex. All apartment complexes listed are located in various areas throughout the city.

Based on the Annual Plan 2025, VHA is currently working with a consultant to move forward with repositioning. The process will include identifying the physical needs of the units, along with testing for physical obsolescence, with the intent to move forward with public housing conversion options. VHA conducted the physical needs assessment (PNA) in 2024 to identify the total development costs for rehabbing the units. The results of the PNA determined 8 of the 9 properties identified as physically obsolescence showing a total development cost of greater than 65%.

## Public Housing Condition

Public Housing Development	Average Inspection Score
Victoria Housing Authority	79

Table 12 - Public Housing Condition

### Describe the restoration and revitalization needs of public housing units in the jurisdiction:

Currently there is a need for more 1-bedroom public housing units as there are 242 households on the waiting list in the City of Victoria for just 1-bedroom units. There is also renovation work needing to be done to some of the units for things such as flooring, siding, and pavement work, which is being addressed in the Victoria Housing Authorities Capital Funds Program. VHA conducted the physical needs assessment (PNA) in 2024 to identify the total development costs for rehabbing the units. The results of the PNA determined 8 of the 9 properties identified as physically obsolescence showing a total development cost of greater than 65%.

### Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:

Currently the VHA's strategy to improve the living environment of low- to moderate-income families is by bringing down the cost burden that they endure from housing through sliding scale rent rates, which are based on income. This allows for fewer turnovers since the elderly and disabled are on fixed incomes, and those incomes are unlikely to exceed the maximum median family income. The reason some citizens of the City of Victoria have this cost burden is because of a lack of a job, skills, and/or consistently low income. Also, a large portion of the public housing units are currently being used by the elderly or handicapped and their families. These groups find it more difficult to locate accommodating living conditions, and the Housing Authority tries to provide to as many of them as possible.

The staff at the housing authority supplies the residents in our communities with a monthly newsletter. In this newsletter, it lists positive ways of improving your life skills, health and overall well-being. We have provided to all residents in the past, a cleaning bucket with supplies and detailed instructions on how to take care of their home. We had nutrition classes in the past hosted by Texas AgriLife. We have asked residents in the past to come to meetings, such as our annual plan meeting; however, there is hardly any attendance.

Based on the Annual Plan 2025, VHA is currently working with a consultant to move forward with repositioning. The process will include identifying the physical needs of the units, along with testing for physical obsolescence, with the intent to move forward with public housing conversion options. VHA conducted the physical needs assessment (PNA) in 2024 to identify the total development costs for rehabbing the units. The results of the PNA determined 8 of the 9 properties identified as physically obsolescence showing a total development cost of greater than 65%. These results have given VHA several conversion options, such as Section 18 Demo/Dispo, Section 18/RAD Blend and Low-Income

Housing Tax Credit. VHA has procured and selected a Co-Developer to begin the conversion process. Working with the Co-Developer, VHA will identify the repositioning strategy allowing VHA to move forward with partners with other entities to embrace the redevelopment efforts.

VHA is also looking at repositioning options and possible conversion of some public housing to Tenant Based Assistance and may decide to operate a Section 8 Project-Based Voucher Program. VHA has designated, or applied for approval to designate, some public housing units for occupancy by elderly families and/or families with disabilities.

### **Discussion:**

The VHA has a need for more 1-bedroom public housing units as there are 242 households on the waiting list in the City of Victoria for just 1-bedroom units. There is also renovation work needing to be done to some of the units for things such as flooring, siding, and pavement work, which is being addressed in the Victoria Housing Authorities Capital Funds Program. VHA conducted the physical needs assessment (PNA) in 2024 to identify the total development costs for rehabbing the units. The results of the PNA determined 8 of the 9 properties identified as physically obsolescence showing a total development cost of greater than 65%.

As part of the 5-Year Plan, housing authorities reach out to members of their programs for involvement and insight over policy and unit modifications, also known as a Resident Advisory Board. For Fiscal Year 2025, VHA had a small Resident Advisory Board. In preparation for Fiscal Year 2026, VHA is continually working on recruiting tenants to be part of the Board for the upcoming Annual Plan meeting later this year.

## MA-30 Homeless Facilities and Services – 91.210(c)

### Introduction

The homeless facilities and services analyzed in this section was completed in conjunction with the City of Victoria's homeless facilities and services organizations.

### Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	37	0	14	16	0
Households with Only Adults	30	0	10	84	0
Chronically Homeless Households	0	0	0	100	0
Veterans	0	0	0	0	0
Unaccompanied Youth	0	0	0	0	0

**Table 13 - Facilities and Housing Targeted to Homeless Households**

Data Source Comments:

**Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons**

**Health Resources**

- *Mid-Coast Family Services, 2010 North Navarro Street, Suite A, Victoria, Texas 77901.* Mid-Coast Family Services provides services for adults and those who have been affected by alcohol and drug abuse. These services include crisis intervention counseling, substance use screenings, and a 24-hour call center. Mid-Coast can also provide a completely furnished one-bedroom apartment to qualified applicants.
- *Salvation Army, 1302 North Louis Street, Victoria, Texas 77901.* Salvation Army has a Stepping Stone program that provides drug and alcohol abuse program for 90-180 days. Center
- *Perpetual Help Home, 705 East Santa Rosa Street, Victoria, Texas 77901.* Perpetual Help Home provides drug rehabilitation assistance to women.
- *Victoria County Public Health Department, 2805 North Navarro St., Victoria, TX 77901.* The Victoria County Public Health Department's Be Well Victoria division has a Community Resource Center (CRC) that connects residents with local resources and support services. Staffed by licensed Community Health Workers (CHWs), the CRC helps residents navigate complex systems to acquire much-needed healthcare, financial assistance, and other essential resources.

**Mental Health Resources**

- *Gulf Bend MHMR Center, 6502 Nursery Drive, Suite 100, Victoria, Texas 77904.* Provides counseling for those who need it through their Place4 counseling center. Gulf Bend provides care to those with mental health issues, specifically the serious and persistently mentally ill. Annually, the center serves 1,900 adults with mental illness, 550 children with emotional disturbances, and 200 persons with developmental disabilities. In conjunction with the City of Victoria, Gulf Bend has built the Wellness Center which is a 32 unit facility for its patients. The facility will provide 24/7 medical needs, like skill training and counseling.

**Employment Resources**

- *Perpetual Help Home, 705 East Santa Rosa Street, Victoria, Texas 77901.* Perpetual Help Home provides job training, and financial planning for women.
- *Salvation Army Life Enrichment Center, 1306 North Louis Street, Victoria, Texas 77901.* The Life Enrichment Center provides the homeless and many other at-risk homeless individuals a space to meet life's basic needs such as showers and laundry facilities. Furthermore, the Life Enrichment Center offers document recovery; medical/vision care assistance; mailing address; educational, life skills, financial, and certification classes; housing solutions; awareness groups; and employment assistance.

**List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their**

**families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.**

*Mid-Coast Family Services*

- Provide emergency and permanent supportive housing to qualified applicants.

*Christ's Kitchen*

- Provides warm meals to those who need them 6 days a week.

*Perpetual Help Home*

- Provides Employment resources to the homeless, as well as transitional housing.

*VISD KIDZ Connection*

- Provides basic needs for the homeless and at-risk-homeless children, and unaccompanied youth attending Victoria Independent School District.

*Housing Authority of the City of Victoria*

- Provides housing for the low-income persons, with special consideration for the elderly and those with physical disabilities.

*Food Bank of the Golden Crescent*

- Provides backpack program for homeless students.

*Salvation Army*

- Provides emergency shelter for the chronic homeless men, and eviction prevention for at-risk homeless.

*Restoration House*

- Treatment Center that also provides housing for women and children.

*Victoria County Public Health Department*

- Community Resource Center (CRC) that connects residents with local resources and support services.

## **MA-35 Special Needs Facilities and Services – 91.210(d)**

### **Introduction**

This section describes the facilities and programs used to assist those with unique needs in the City of Victoria. These populations may include the elderly, frail elderly, persons with disabilities (mental, physical, and developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents, or other groups. These facilities can include such things as wheelchair accessible units, or non-income eligible units.

### **Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify, and describe their supportive housing needs**

The homeless have many needs that have to be addressed, stable and decent housing are a very important resource in getting people out of being chronically homeless. Jobs and education are also supportive needs of the homeless that need to be addressed. The Food Bank of the Golden Crescent provides food to the homeless as well as creating bags for the elderly seniors to have. The Food Bank makes on average about 300 bags for senior citizens annually.

Another group that has specific needs is the persons with HIV/AIDS and their families. These persons will require counseling as well educational services. For those with alcohol and drug addictions they need long term counseling, long term recovery care, as well as rehabilitation centers. The Victoria County Public Health Department has the HIV/AIDS Resource Program (HARP) that offers care and support for the well-being of individuals living with HIV/AIDS in the Victoria area.

The elderly and frail elderly require a consistent accessible living environment. This living environment can entail things such as handicap accessible ramps, utility/rent assistance and prescription assistance. The last group that has specific needs are the persons with disabilities (mental, physical, and developmental). Those with disabilities generally require a care facility, which sometimes includes long term care. Also much like the elderly, many of the physically disabled may require handicap accessible ramps.

### **Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing**

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### **Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with**

**respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)**

The Code of Federal Regulation 91.315(e) requires that any use of HOME funds must be identified concerning the allocation of funding towards non-homeless special needs groups. The City of Victoria does not receive formula grant funding but does seek competitive funding through the Texas Department of Housing Community Affairs (TDHCA) HOME Investment Partnerships Program (“HOME”). The City of Victoria received approval to participate in the HOME Reservation system with TDHCA for the Homeowner Rehabilitation Assistance (HRS) set-aside.

The City plans to support developers who work to increase the quantity of affordable rental housing during the next year. Additionally, the City plans to fund programs that will provide non-homeless special needs groups with necessary resources such as medical help, counseling, food, and job/employment training.

**For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))**

As discussed in the previous question the City of Victoria is not a formula HOME grantee. The City of Victoria does plan to undertake many programs to address the housing and supportive services needs of special needs persons. The City plans to support developers who work to increase the quantity of affordable rental housing during the next year. Supportive services will be provided through Public Service Agency activities but funding for these services are capped at 15% of the grant and 15% of program income.

## **MA-40 Barriers to Affordable Housing – 91.210(e)**

### **Describe any negative effects of public policies on affordable housing and residential investment.**

Fair housing is crucial to ensuring that persons of low-income levels have equal access to housing. HUD requires jurisdictions that receive federal funds to commit to affirmatively further fair housing. The City of Victoria has identified five problems facing affordable housing:

Neighborhood Deterioration - Efforts to sustain and revitalize neighborhoods will be carried out through demolition programs. These programs will seek to address neighborhood deterioration caused by neglect or lack of maintenance and foster neighborhood pride to deter further deterioration.

Code Enforcement activities will not be undertaken in the 2025-2029 CPS due to changes in HUD regulations and guidelines. In prior years, the City allocated CDBG funds to cover the salary and benefits for one Code Enforcement Officer to address the CPS goal of preserving suitable and livable neighborhood environments. Revised HUD regulations require Code Enforcement activities to be leveraged with public and private improvements within CDBG-eligible Census block groups. The amount of leveraging required and the complexity associated with monitoring the leveraging activities made it impractical for the City to continue allocating CDBG funds for Code Enforcement activities. To continue to address the CPS goal of preserving suitable and livable neighborhood environments, the City will focus on its CDBG demolition program.

Revised HUD regulations have also impacted the Neighborhood Clean-up activity, which is now classified as a Public Service Activity (PSA). PSAs are subject to a 15% cap, meaning only 15% of an annual CDBG allocation may be directed to PSAs. The City maximizes its 15% PSA cap to assist local social service organizations, which have a much more direct and beneficial impact on low- to moderate-income families and individuals than Neighborhood Clean-ups.

Inability to Obtain Safe Rental Housing - Rental housing assistance is currently being addressed through CDBG funds. The Eviction Prevention Programs can provide housing assistance for eligible renters if they are on the verge of eviction.

Need for Home Ownership Education - Home ownership education is addressed on a program basis. Prospective homebuyers participating in the New Housing Homebuyer Assistance Program are provided with home ownership education before purchase. Homebuyers requiring education or classes may be directed to area resources by staff.

Need for Housing and Services for the Homeless - the City works with the Homeless Coalition of the Golden Crescent to address the needs of the homeless. Water bill and eviction prevention assistance also aid in the prevention of homelessness.

Minimum Lot Size Requirements - Minimum lot size is a subdivision platting requirement established by City Code. No CDBG programs address this barrier; however, staff recognize the potential hardship caused by this requirement.

## MA-45 Non-Housing Community Development Assets – 91.215 (f)

### Introduction

The Consolidated Plan provides a concise summary of the City’s priority non-housing community development needs that are eligible for assistance. The following section describes the economic development needs of the City of Victoria and also provides data regarding the local economic condition of the jurisdiction and compares the ability of the local workforce to satisfy the needs of local businesses. Much of this data can be used to describe the level of housing demand in the local market.

This section discusses the following topics:

- Business by Sector
- Labor Force
- Occupations by Sector
- Travel Time to Work
- Education
- Median Earnings in the Past 12 Months

### Economic Development Market Analysis

#### Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	1,442	1,174	6	5	-1
Arts, Entertainment, Accommodations	3,284	3,741	14	16	2
Construction	2,293	1,388	10	6	-4
Education and Health Care Services	4,061	5,271	17	22	5
Finance, Insurance, and Real Estate	1,235	1,448	5	6	1
Information	239	326	1	1	0
Manufacturing	2,276	1,194	10	5	-5

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Other Services	912	1,144	4	5	1
Professional, Scientific, Management Services	1,347	1,184	6	5	-1
Public Administration	0	0	0	0	0
Retail Trade	3,752	4,310	16	18	2
Transportation and Warehousing	1,019	907	4	4	0
Wholesale Trade	1,370	1,946	6	8	2
Total	23,230	24,033	--	--	--

**Table 14 - Business Activity**

**Data Source:** 2016-2020 ACS (Workers), 2020 Longitudinal Employer-Household Dynamics (Jobs)

## Labor Force

Total Population in the Civilian Labor Force	33,040
Civilian Employed Population 16 years and over	31,295
Unemployment Rate	5.23
Unemployment Rate for Ages 16-24	18.62
Unemployment Rate for Ages 25-65	3.18

**Table 15 - Labor Force**

Data Source: 2016-2020 ACS

Occupations by Sector	Number of People
Management, business and financial	5,630
Farming, fisheries and forestry occupations	820
Service	4,030
Sales and office	7,185
Construction, extraction, maintenance and repair	3,595
Production, transportation and material moving	2,580

**Table 16 - Occupations by Sector**

Data Source: 2016-2020 ACS

## Travel Time

Travel Time	Number	Percentage
< 30 Minutes	23,347	80%
30-59 Minutes	4,666	16%
60 or More Minutes	1,286	4%
<b>Total</b>	<b>29,299</b>	<b>100%</b>

**Table 17 - Travel Time**

Data Source: 2016-2020 ACS

## Education:

### Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	3,005	135	1,855
High school graduate (includes equivalency)	7,415	490	2,305
Some college or Associate's degree	9,525	335	1,835

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Bachelor's degree or higher	4,915	105	1,275

**Table 18 - Educational Attainment by Employment Status**

Data Source: 2016-2020 ACS

### Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	360	515	190	1,155	1,355
9th to 12th grade, no diploma	800	1,110	560	1,490	1,110
High school graduate, GED, or alternative	2,110	3,010	2,825	4,410	2,660
Some college, no degree	2,555	2,225	2,050	3,860	2,000
Associate's degree	375	1,070	1,200	1,275	635
Bachelor's degree	450	1,600	725	2,005	1,400
Graduate or professional degree	10	595	395	970	765

**Table 19 - Educational Attainment by Age**

Data Source: 2016-2020 ACS

### Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	21,414
High school graduate (includes equivalency)	28,205
Some college or Associate's degree	38,185
Bachelor's degree	47,450
Graduate or professional degree	67,122

**Table 20 – Median Earnings in the Past 12 Months**

Data Source: 2016-2020 ACS

### Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

The major employment sectors for the City of Victoria are arts, entertainment, and accommodations (13% of workers and 15% of jobs); construction (9% of workers and 5% of jobs); education and health care services (16% of workers and 21% of jobs); manufacturing (9% of workers and 6% of jobs); and retail trade (15% of workers and 17% of jobs). These sectors make up the largest majority of workers in Victoria or have the largest share of jobs.

**Describe the workforce and infrastructure needs of the business community:**

Businesses in Victoria have a strong need for an educated workforce that often requires specialized training. A good transportation infrastructure is also vital to businesses in the City of Victoria.

**Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.**

The City launched the Growing Victoria initiative in 2025 through its Economic Development Department. This initiative aims to be a catalyst for sustainable economic advancement, where collaborative innovation drives vibrant community prosperity and elevates the quality of life for all.

The Port of Victoria has invested and expanded their infrastructure to further business development in need of water way transportation. They have done this by adding docks at the site to expedite barge traffic for increased shipping volumes and have expanded their rail capacity to meet the rising demands.

The U.S. IH-69 corridor project sections in Victoria include the construction of feeder roads along U.S. Hwy 59 and the completion of overpasses along Loop 463. The designation of Interstate 69 through Victoria will not only provide much needed transportation infrastructure but will also provide recognition of interstate quality roadway for transportation of goods through the community.

These advances in the community support on-going and future growth of population which results in the need for additional investment in new infrastructure, and maintenance of existing infrastructure.

**How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?**

With the passage of Texas Senate Bill 2361, the University of Houston-Victoria will be transferred to the Texas A&M University (TAMU) System on September 1, 2025. The academic programs offered by the TAMU System will better align with Victoria’s regional economic growth and local workforce. Programs such as agribusiness, agricultural economics, and engineering will provide the workforce with the education and technical skills lacking in Victoria.

Victoria College also provides an educated workforce to the city to meet job needs. The community college also has dedicated curriculum to meet the needs of the current and future workforce employment opportunities.

**Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.**

The Victoria College offers business job specific training for incumbent workers and new employees. Businesses may apply and receive funding for the training through the skills development fund.

The Workforce Solutions of the Golden Crescent offers business assistance with job listings, recruitment, applications, and employee screenings as well as assessment testing; tax incentives, employment subsidies, subsidized internships, and customized training for new or existing workers. These programs provide an environment that promotes business and industry success.

**Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?**

Yes

**If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.**

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**Discussion**

The largest employment sectors in the City of Victoria are sales and office, management, business, and financial. As is the trend throughout most of the United States, in the City of Victoria, the higher a group's educational attainment, the higher their median earnings will be. In the City of Victoria, approximately 17% of the population over the age of 18 do not have a high school degree or equivalent, while 27% of the population has at least an Associate's degree. Approximately 80% of the City of Victoria's population drives less than 30 minutes to get to work and approximately 16% drive between 30 minutes to an hour to get to work.

## **MA-50 Needs and Market Analysis Discussion**

### **Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")**

In reference to low- to moderate-income households, a census tract is considered to have a high concentration of low- to moderate-income households if 51% or more of the population are low- to moderate-income persons. Concentration of multiple housing problems appears to be related to the Area Median Income (AMI). Areas with less than 30% (AMI) are 6 times as likely to have one or more housing problems as housing located in 80% or more AMI.

### **Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")**

A census tract is considered to have a high concentration of low- and moderate-income households if 51% or more of the population are low- to moderate-income persons. Additionally, a census tract is considered to have a high concentration of minority persons if:

- The percentage of households in a particular racial or ethnic minority group is at least 20 percentage points higher than the percentage of that minority group for the housing market area, i.e., the Metropolitan Statistical Area (MSA) in which the proposed housing is to be located.
- The neighborhood's total percentage of minority persons is at least 20 percentage points higher than the total percentage of all minorities for the MSA as a whole; or
- In the case of a metropolitan area, the neighborhood's total percentage of minority persons exceeds 50 percent of its population. HUD does not define a "neighborhood" as it applies here.

There are currently 19 census tracts in the City of Victoria that have a significant concentration of low- to moderate-income populations:

- Census Tract 100.2 – 84.20%
- Census Tract 201.1 – 65.70%
- Census Tract 201.2 – 65.00%
- Census Tract 201.3 – 72.20%
- Census Tract 202.3 – 85.20%
- Census Tract 202.4 – 71.40%
- Census Tract 301.2 – 96.50%
- Census Tract 302.1 – 71.40%
- Census Tract 302.2 – 88.90%
- Census Tract 501.2 – 60.60%
- Census Tract 502.1 – 77.30%
- Census Tract 601.1 – 53.00%

- Census Tract 601.3 – 52.80%
- Census Tract 602.1 – 95.70%
- Census Tract 602.4 – 94.30%
- Census Tract 700.4 – 55.90%
- Census Tract 1601.4 – 53.30%
- Census Tract 1604.1 – 63.70%
- Census Tract 1605.3 – 55.50%

The concentration maps for the Hispanic ethnicity and the black/African American race are included in this section.

The City acknowledges these figures may change with future Census and American Community Survey data and will amend accordingly.

### **What are the characteristics of the market in these areas/neighborhoods?**

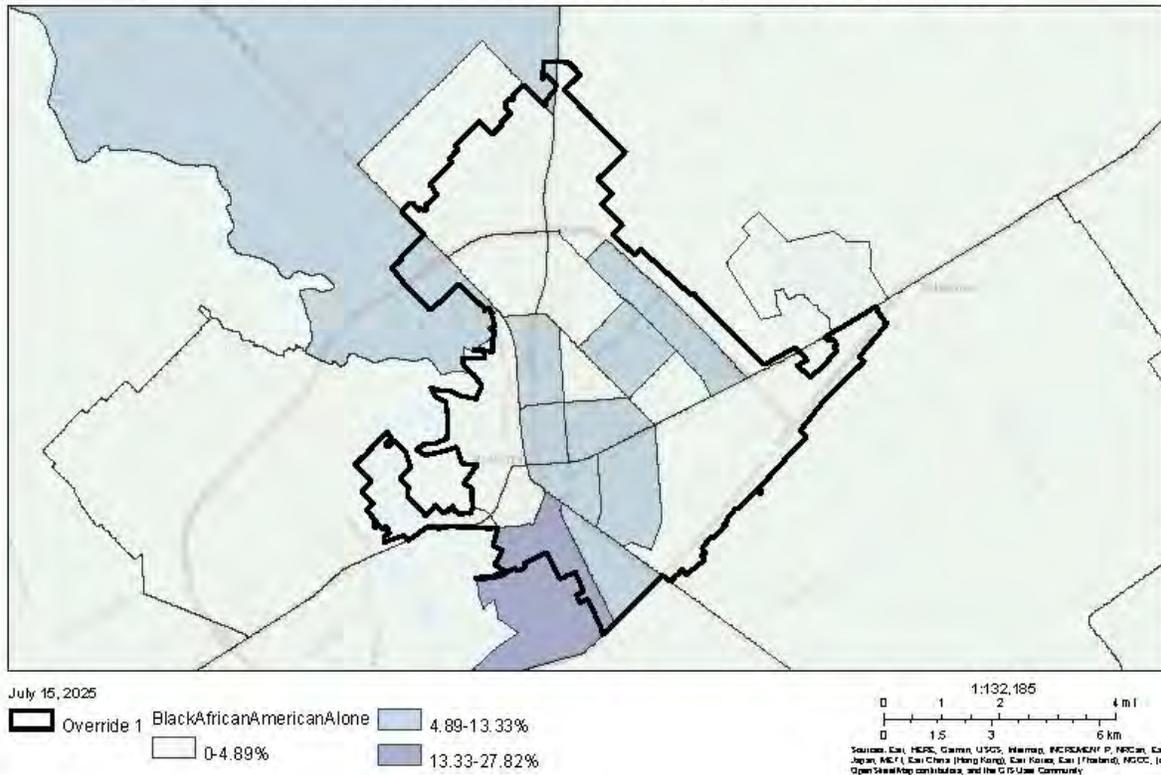
The low-income areas in the City of Victoria are mostly comprised of single-family residential neighborhoods, with very little commercial interspersed throughout. There is no new construction in these areas, as most of it is already developed. Most of the properties in these areas are not likely to change in the near future. Most of the areas that are along major corridors are classified as low-income areas, with a few exceptions. The areas that have low-income apartment complexes are located in the northern part of the city and are very close to higher income neighborhoods. Lastly these areas are characterized with having a very good public transportation system, with many stops. Public transportation allows the low-income households to travel throughout the city when a car is not an option.

### **Are there any community assets in these areas/neighborhoods?**

One of the larger assets to the low-income areas is the ability to get around with public transportation. Victoria Transit provides a Fixed Route Service Monday through Friday from 8:00 AM to 5:00 PM for all residents regardless of age living in the City of Victoria and a Para Transit Service Monday through Friday from 7:00 AM to 10:00 PM and Saturday from 11:00 AM to 10:00 PM for qualified individuals with mobility impairments who are unable to use Fixed Route Service. The public transportation system is also fully equipped to support citizens with physical disabilities. The low-income communities have a large share of parks in the City of Victoria, with 6 out of the 16 parks being located in low-income neighborhoods. The parks along with the local sports area, and community center, allow for adequate recreational facilities for the low-income communities. Many of the schools within the City are located within the low-income areas. This allows for the youth to be within walking distance or a short bus ride from getting to school. The Victoria College and University of Houston Victoria (soon to be Texas A&M University – Victoria) campuses are both located adjacent to many low-income areas. As well many of the dorms for the campuses are located in the low-income areas. Some of the block groups in the northern part of the city are comprised of low-income apartment complexes, and moderate to high-



Concentration of Black or African American alone (not Hispanic) - CPD Map



Concentration of Black or African American alone (not Hispanic) - CPD Map

## **MA-60 Broadband Needs of Housing occupied by Low- and Moderate-Income Households - 91.210(a)(4), 91.310(a)(2)**

**Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.**

Currently, the City of Victoria has 100% access to fixed broadband and mobile broadband services. There are currently 23 internet providers in Victoria, with approximately 15 of those providers who offer residential service. Most households have an average of approximately 7 internet choices. However, there approximately 7,000 people (9.6%) who only have access to 1 or fewer wired internet providers for their address.

Currently the zip code with the fastest internet service is within the City's 77904 zip code. Unfortunately, most of the city's low- to moderate-income households are located in the City's south side and reside in the 77901 zip code.

(source information [broadbandnow.com/Texas/Victoria](http://broadbandnow.com/Texas/Victoria))

Broadband internet is available in Victoria County from multiple providers as follows:

(Source: [broadbandmap.fcc.gov](http://broadbandmap.fcc.gov) Area Summary for Victoria, County, Texas)

**Describe the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction.**

When trying to get faster internet services more than 75% of the City is limited to only one provider. Meaning, if citizens are dissatisfied with their current internet service they do not really have options to turn to for better service. It has led to many complaints and citizens asking the City to step in to help encourage more providers to come to the City and offer faster services and better customer service.

The City has began talks with additional service providers about coming into the City to offer their services to try and gain more competition and options for citizens to choose from.

(Source: [broadbandmap.fcc.gov](http://broadbandmap.fcc.gov) Area Summary for Victoria, County, Texas)

This means that while broadband internet is available to all residents and businesses, the number of providers is limited for internet at high speeds that would appeal to business users.



## **MA-65 Hazard Mitigation - 91.210(a)(5), 91.310(a)(3)**

### **Describe the jurisdiction's increased natural hazard risks associated with climate change.**

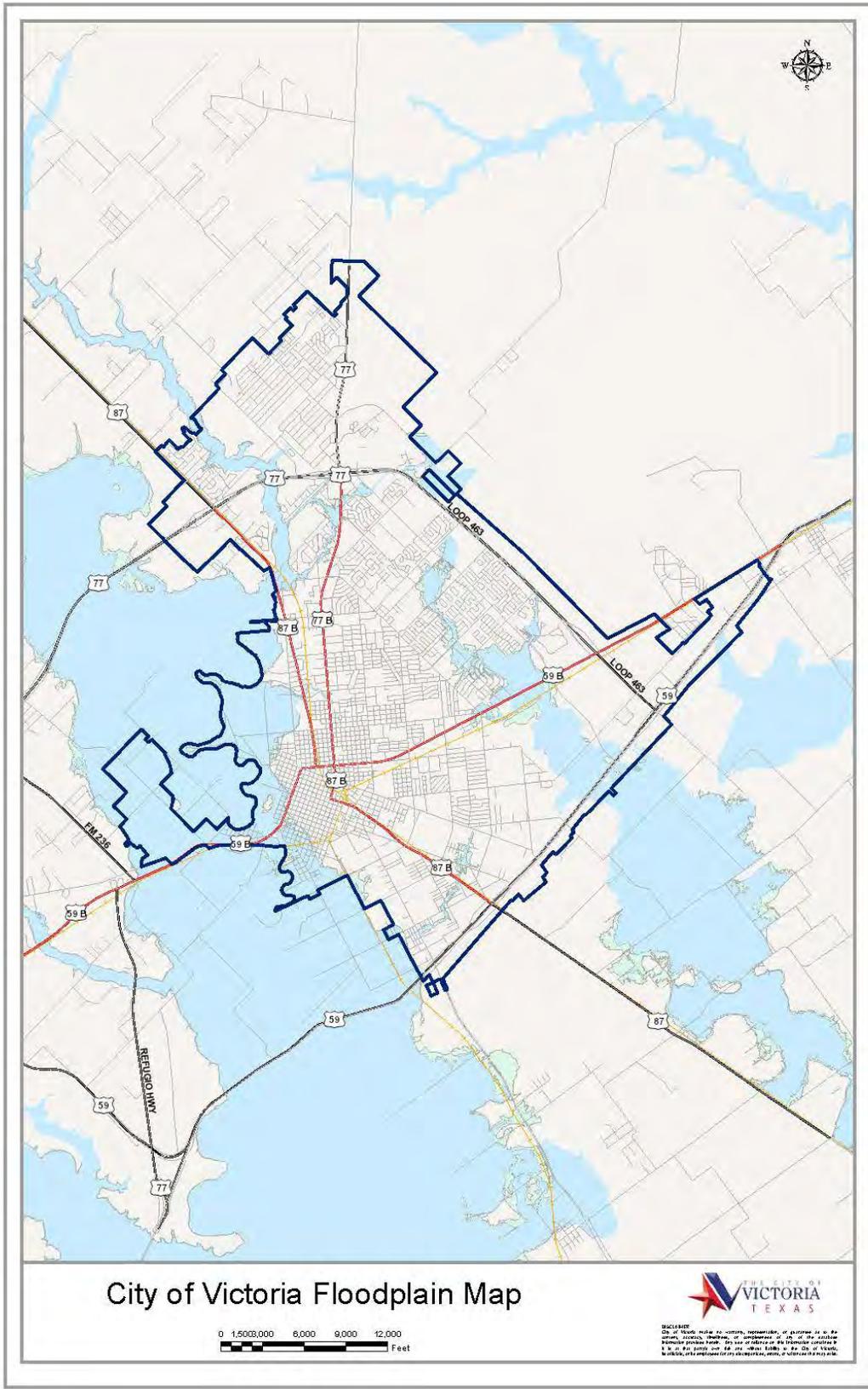
As a result climate change, the City of Victoria has increased natural hazard risks to hurricanes and flooding. Though Victoria, does not sit directly on the coast, the threat of hurricanes to the City has gradually increased. Victoria experienced Hurricane Harvey in 2017 and Winter Storm Uri in 2021, which caused great damage across the City. As a result of climate change, we are seeing an increasing amount of tropical disturbances, tropical storms, hurricanes, and winter storms developing, which can become a threat and hazard to Victoria.

In the past, the City of Victoria also experienced significant flooding due to significant rainfalls upriver, which then impacted the City as the water moves down stream. As flooding happens and human development of land evolves, the City is aware of the potential hazard of severe flooding that can occur to the City. The most significant flooding happened in Victoria in 1998, 2015 Memorial Day Floods, and 2017 flooding directly from rainfall from Hurricane Harvey as well as the flooding after Harvey from the rainfall upriver.

### **Describe the vulnerability to these risks of housing occupied by low- and moderate-income households based on an analysis of data, findings, and methods.**

Housing occupied by low- to moderate-income households are most vulnerable to these increasing natural hazards. Those household who are low- to moderate-income families become more vulnerable to these types of natural disasters, as they may not have the funds to get the necessary housing insurance to protect their property. It is not because they do not want to get it but simply cannot afford to get the coverage they need. Flood insurance, wind insurance, and/or hurricane insurance can be pricey and many of these families are sometimes living paycheck to paycheck with just enough to pay their mortgages, taxes, and standard bills.

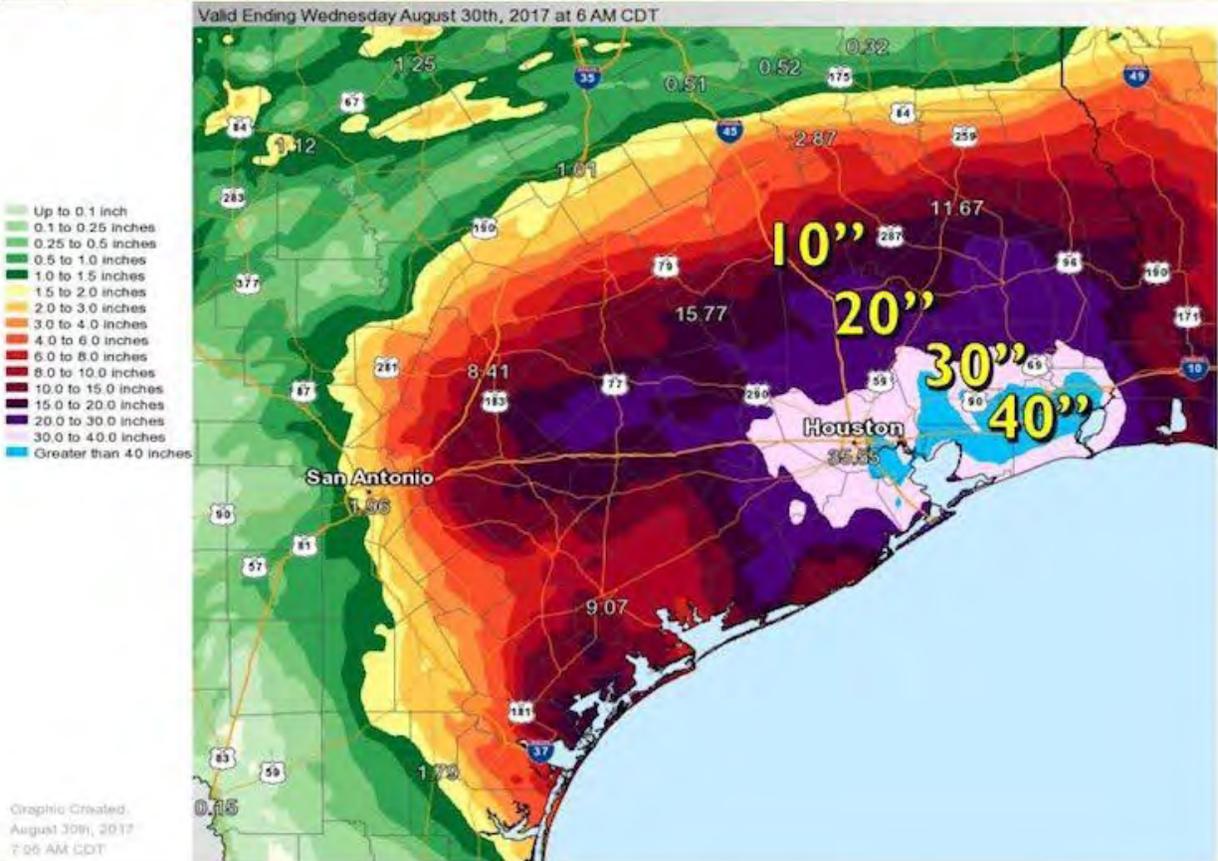
After Hurricane Harvey, many of the low- to moderate-income households found it difficult to repair their homes and/or upgrade their homes to meet current floodplain regulations. Much of the housing stock in Victoria is older, so when Hurricane Harvey struck Victoria many of homes had existed for at least 50 years, so many of the homes had not been brought up to floodplain regulations. After Harvey, many of those homes within the floodplain suffered significant damage. The repairs needed to the homes were more than 50% of the value of the homes, meaning in order to rebuild they would have to bring their homes into compliance. It has been challenging for those low- to moderate-income residents to rebuild because the lack of funds.



**City of Victoria Floodplain Map**

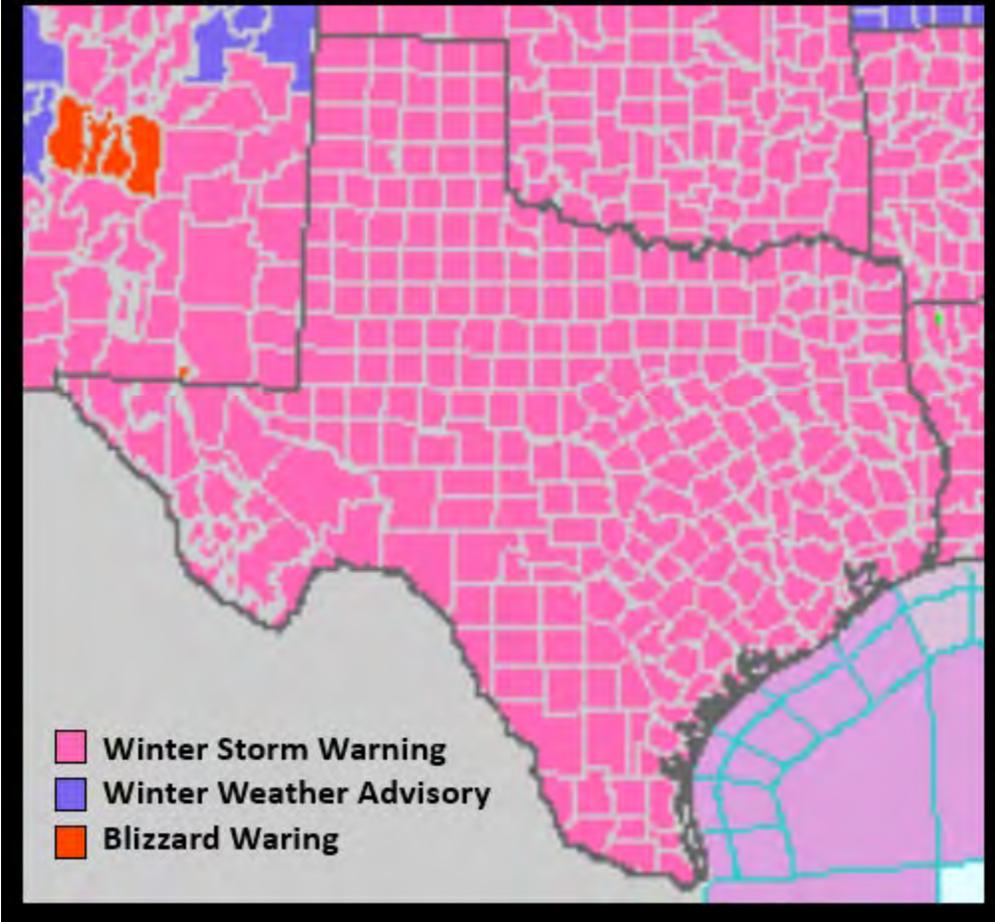
# Current Storm Total Rainfall

## Tropical Storm Harvey



Rainfall Map from Hurricane Harvey 2017

Entire State of Texas in a Winter Storm Warning on Sunday, February 14<sup>th</sup> 2021



Winter Storm Uri Map 2021

# Strategic Plan

## SP-05 Overview

### Strategic Plan Overview

The Consolidated Plan objectives represent high priority needs for the City of Victoria and serve as the basis for the strategic actions the City will use to meet these needs. The priorities listed were determined through consultation with stakeholders, service providers, and in consideration of a community survey that was conducted in the development of the Consolidated Plan. The following goals will guide the 2025-2029 Consolidated Plan for the City of Victoria.

#### Administration Goals

- Continue to Plan, Monitor, and Administer CDBG Grant Programs and ensure compliance with Federal Regulations

#### Public Infrastructure and Improvement Goals

- Enhance livability through improvement of public infrastructure (e.g., street lighting, sidewalks) and public parks in CDBG eligible census block groups

#### Neighborhood Programs

- Support demolition projects to address unsafe structures in low- to moderate-income (LMI) block groups

#### Affordable Housing Goals

- Assist LMI first-time homebuyer's down payment assistance
- Address LMI homeowner assistance needs through rehabilitation to preserve safe housing

#### Public Facility Goals

- Support renovations/improvements to public facilities that serve LMI persons who are homeless and/or in need of employment/job training services (e.g., homeless shelters, transitional housing facilities)
- Community Facility providers (e.g., food banks, youth centers)
- Special Needs Population Facilities (Presumed Benefits Activities)

#### Public Service Goals

- Support public service activities that provide essential services to persons who are low- to moderate-income, homeless, or may have special needs or be considered presumed clientele (e.g., subsistence support services, child & youth services, employment/job training services, mental health & wellness services, homeless & at-risk homeless prevention services, senior and/or disabled adult services, abused and neglected children, victims of domestic abuse)

## SP-10 Geographic Priorities – 91.215 (a)(1)

### Geographic Area

Table 1 - Geographic Priority Areas

1	<b>Area Name:</b>	City of Victoria
	<b>Area Type:</b>	Jurisdiction Wide
	<b>Other Target Area Description:</b>	Jurisdiction Wide
	<b>HUD Approval Date:</b>	
	<b>% of Low/ Mod:</b>	
	<b>Revital Type:</b>	
	<b>Other Revital Description:</b>	
	<b>Identify the neighborhood boundaries for this target area.</b>	This boundary encompasses all the area within the city limits of the City of Victoria.
	<b>Include specific housing and commercial characteristics of this target area.</b>	No specific data.
	<b>How did your consultation and citizen participation process help you to identify this neighborhood as a target area?</b>	Not applicable. This is jurisdiction-wide.
	<b>Identify the needs in this target area.</b>	This is jurisdiction-wide and all needs identified are applicable.
	<b>What are the opportunities for improvement in this target area?</b>	This is jurisdiction-wide and all opportunities identified are applicable.
<b>Are there barriers to improvement in this target area?</b>	Not applicable. This is jurisdiction-wide.	
2	<b>Area Name:</b>	Low to Moderate Income Census Block Groups in the City of Victoria
	<b>Area Type:</b>	Low to Moderate Income Census Block Groups in the City of Victoria
	<b>Other Target Area Description:</b>	Low to Moderate Income Census Block Groups in the City of Victoria
	<b>HUD Approval Date:</b>	
	<b>% of Low/ Mod:</b>	

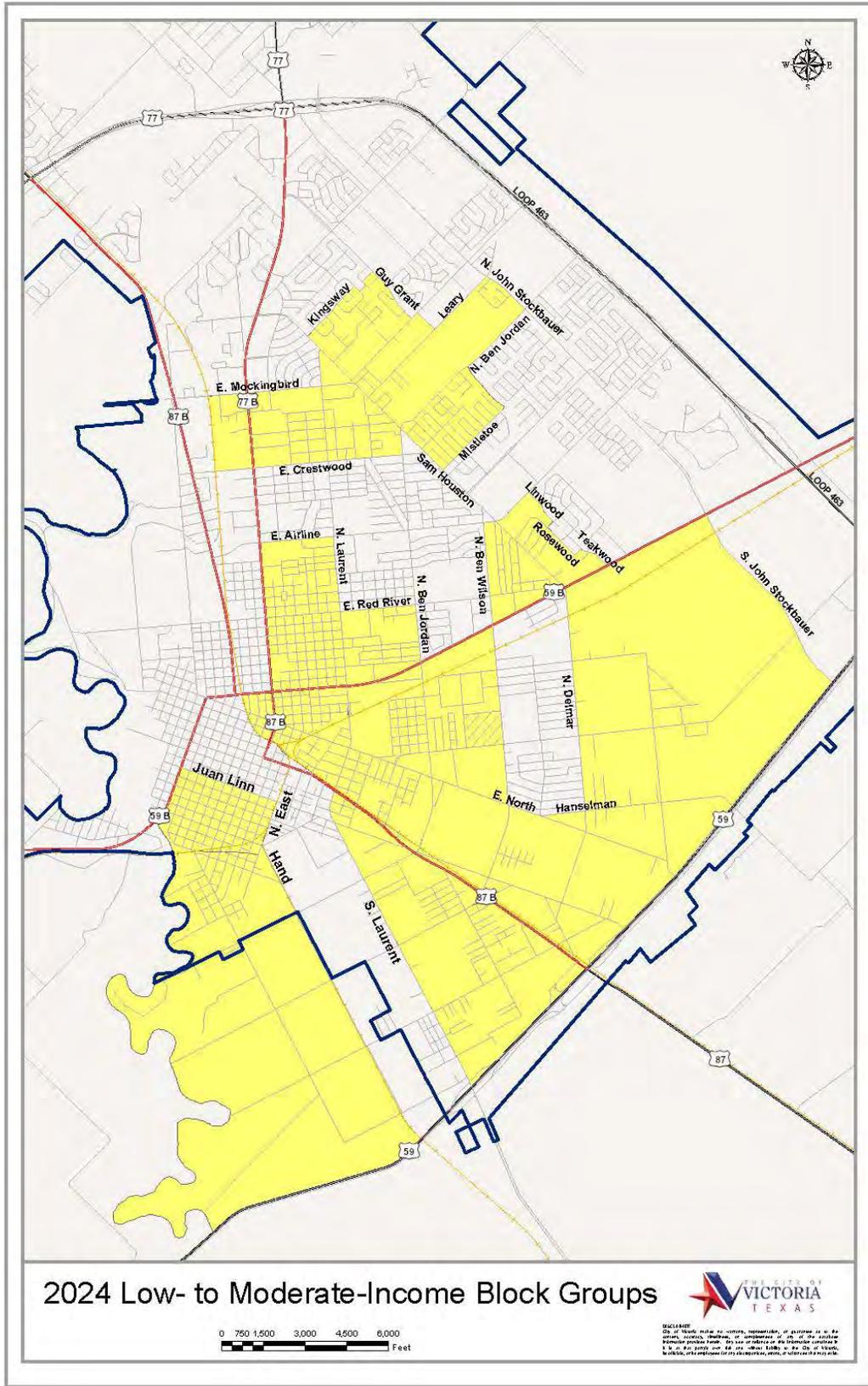
<b>Revital Type:</b>	
<b>Other Revital Description:</b>	
<b>Identify the neighborhood boundaries for this target area.</b>	
<b>Include specific housing and commercial characteristics of this target area.</b>	
<b>How did your consultation and citizen participation process help you to identify this neighborhood as a target area?</b>	
<b>Identify the needs in this target area.</b>	
<b>What are the opportunities for improvement in this target area?</b>	
<b>Are there barriers to improvement in this target area?</b>	

**General Allocation Priorities**

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

Currently in the City of Victoria, the CDBG investments are allocated primarily to the low- to moderate-income (LMI) block groups. There are 19 census block groups that are eligible based on the population’s income. For the block groups indicated, the Household Area Median Family Income (HAMFI) percentages for eligible low-income concentrations must be greater than or equal to 51%. Thus, those block groups are eligible to receive CDBG funding. When looking at the attached map, the areas shaded in with yellow are those with a high concentration of low- to moderate-income households.

During the course of the five program years from 2025-2029, the City of Victoria intends on distributing CDBG funds throughout the City based on a variety of factors including, the level of need, the capacity to meet needs, and to remain in compliance with HUD rules and regulations on area boundaries. Therefore, funds will be available citywide, although they may be targeted to areas of high need during subsequent plan years. A map of LMI areas is included below.



**Low- to Moderate-Income Census Block Groups, 2024**

## SP-25 Priority Needs - 91.215(a)(2)

### Priority Needs

Table 2 – Priority Needs Summary

1	<b>Priority Need Name</b>	Program Administration
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate
	<b>Geographic Areas Affected</b>	Jurisdiction Wide
	<b>Associated Goals</b>	Program Administration
	<b>Description</b>	This activity covers the salary of the Community Development Planner who administers the City's CDBG Program. The Community Development Planner will continue to Plan, Monitor, and Administer Entitlement Grant Programs and ensure compliance with Federal Regulations.
	<b>Basis for Relative Priority</b>	The priority is to ensure the strategic plan is managed and overseen throughout the 5-year consolidated plan and the annual action plans.
2	<b>Priority Need Name</b>	Public Infrastructure Improvements
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate
	<b>Geographic Areas Affected</b>	Low to Moderate Income Census Block Groups in the City of Victoria
	<b>Associated Goals</b>	Public Infrastructure Improvements

	<b>Description</b>	This activity enhances livability through improvement of public infrastructure. The priority will allow for the creation of suitable living environments by adding accessibility through sidewalks. It will also create a suitable living environment by creating safer neighborhoods and accessibility by providing street lighting along dark city streets. It will also lessen hazards and deter crime by lighting up the low- to moderate-income neighborhoods.
	<b>Basis for Relative Priority</b>	The priority was determined by the community surveys the City sent out, stake holder meetings, and City Staff's knowledge of the community development needs of the City. It was a high priority to provide pedestrians with safe path to get around town if they could not travel by motor vehicle. Safety was a top priority to help deter crime by lighting up some darker streets in the low- to moderate-income neighborhoods.
<b>3</b>	<b>Priority Need Name</b>	Public Park Improvements and Development
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate
	<b>Geographic Areas Affected</b>	Low to Moderate Income Census Block Groups in the City of Victoria
	<b>Associated Goals</b>	Public Park Improvements and Development
	<b>Description</b>	This priority will focus on improving some of the City's local parks that are located within the low- to moderate-income neighborhoods in the City. The need will also address the need for the creation of a park within the City's low- to moderate-income neighborhoods.

	<b>Basis for Relative Priority</b>	This is considered a high priority by the City of Victoria because of community surveys received, communications with the City's Parks and Recreation Department, and discussions with local neighborhood coalitions. Many expressed the need for adding lighting to the parks to deter criminal activity, provide a safer environment for families to enjoy the parks, and promote sustainability by encouraging community members to take pride in keeping their parks clean. Another highly stressed need was a park for the City's lower southside community. Based off research it shows there is currently a need for our low- to moderate-income neighbors in the far southside of the City is needing a recreation space for them to enjoy as this portion of our City is lacking in motorized transportation to get to other parks around the city. Building one closer to this neighborhood would allow low-to moderate- income families greater accessibility by allowing them to walk to the park.
4	<b>Priority Need Name</b>	Owner-Occupied Housing Rehabilitation
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children Elderly Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence
	<b>Geographic Areas Affected</b>	Jurisdiction Wide Low to Moderate Income Census Block Groups in the City of Victoria
	<b>Associated Goals</b>	Owner-Occupied Home Rehabilitation Assistance
	<b>Description</b>	A priority need that will assist low- to moderate-income families and households with rehabilitation of their owner-occupied homes to create a suitable and sustainable living environments. The City plans to assist with small rehabilitation projects to help sustain Victoria's affordable housing stock.

	<b>Basis for Relative Priority</b>	This considered a high priority to the community based on community surveys, the aftermath and rebuilding continuing after Hurricane Harvey, and the aging housing stock within the City of Victoria.
5	<b>Priority Need Name</b>	Demolition
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate
	<b>Geographic Areas Affected</b>	Low to Moderate Income Census Block Groups in the City of Victoria
	<b>Associated Goals</b>	Demolition and Clearance
	<b>Description</b>	This priority will support the demolition and clearance of substandard structures within the City's low- to moderate-income Census blocks. This priority will create suitable living environments by removing dilapidated structures that cause a public health and hazards to the community. This priority will support the creation of a suitable living environment with the removal of the substandard structure allowing for the a newer sustainable structure to be built in its place.
	<b>Basis for Relative Priority</b>	This has been determined to be a high priority need to the City over the last couple years here in Victoria. The biggest basis for this activity is the City has seen an increase in substandard housing a result of Hurricane Harvey. The City continues to rebuild years later after the storm. Community surveys, stake holder meetings, and consultation with the local building official and code enforcement department the topic of the depreciation of building within the City has grown significantly after Harvey.
6	<b>Priority Need Name</b>	First-Time Home Buyer Assistance
	<b>Priority Level</b>	High

	<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children Public Housing Residents Families with Children Victims of Domestic Violence Victims of Domestic Violence Other
	<b>Geographic Areas Affected</b>	Jurisdiction Wide
	<b>Associated Goals</b>	First-Time Home-buyer Assistance
	<b>Description</b>	Need for financial assistance by first-time home buyers that have low- to moderate-income to buy affordable housing to create suitable and sustainable housing for themselves and their families. Low- to moderate-income individuals families and household could use financial assistance when buying a home as most fall just short of being able to cover their closing cost or give a down payment to qualify for a mortgage without such assistance.
	<b>Basis for Relative Priority</b>	Based on conversations with local real estate lenders and real estate agents it is growing need where low- to moderate-income homebuyers are not qualifying for new mortgage loans based on their ability to contribute toward a down payment and/or closing cost. Local banks have started pilot programs, where if the low- to moderate-income borrower can qualify for grants to assist them with those down payments and/or closing cost they are likely to qualify for a mortgage loan.
<b>7</b>	<b>Priority Need Name</b>	Public Facilities Improvements
	<b>Priority Level</b>	High

<b>Population</b>	Extremely Low Low Moderate Families with Children Elderly Public Housing Residents Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence Non-housing Community Development
<b>Geographic Areas Affected</b>	Jurisdiction Wide Low to Moderate Income Census Block Groups in the City of Victoria
<b>Associated Goals</b>	Public Facility Rehabilitation and Development
<b>Description</b>	This is a need to assist the City's local public facilities to rehabilitate their facilities to create sustainable environments for the clients they serve with their services they provide, a need for assisting in developing facilities for our underserved and special populations such as our homeless population and those suffering with mental health and other disabilities, need for assisting our low- to moderate-income neighborhood facilities such as community centers, job training facilities, youth centers, and/or senior centers. The need to assist those public facilities who provide substances to our community during such times of disaster like the local food banks, pantries. The need to assist those facilities who provide assistance to those presumed clientele beneficiaries such as the homeless, abused and neglected children, seniors, domestic abuse victims. A need to assist the local housing authorities with rehabilitation and added improvements.

	<b>Basis for Relative Priority</b>	This basis of this need was from Community Outreach Surverys received, consultation with local stakeholders, neighborhood coalitions, local housing authority, and our local Homeless coalitions. It was expressed that the City is need of local facility that could assist with those suffering from mental health and/or physical disabilities, it is in need of homeless facilities such as those for homeless women not just those women suffering from domestic abuse. It was also expressed the need for community centers in low- to moderate-income neighborhoods to assist with job training for the homeless and low- to moderate-income individuals to gain better life skills to be able to create sustainable lives for themselves. The need to be able for the community to assist those in need during times of disasters, pandemics, and everyday living condition.
<b>8</b>	<b>Priority Need Name</b>	Mental Health & Wellness Services
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Chronic Homelessness Individuals Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families
	<b>Geographic Areas Affected</b>	Jurisdiction Wide Low to Moderate Income Census Block Groups in the City of Victoria
	<b>Associated Goals</b>	Public Service Programs and Activities
	<b>Description</b>	Support public service activities that provide essential services to persons who are low to moderate income, homeless, or may have special needs.

	<b>Basis for Relative Priority</b>	This need was ranked as high due to the need of the at-risk homeless, homeless and disabled persons to receive supportive services for individuals with multiple diagnoses to help them manage their illness, health behaviors, and provide them with psychiatric services, and 24-hour crisis/ respite services.
9	<b>Priority Need Name</b>	Abused & Neglected Children
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Victims of Domestic Violence Unaccompanied Youth Victims of Domestic Violence Other
	<b>Geographic Areas Affected</b>	Jurisdiction Wide Low to Moderate Income Census Block Groups in the City of Victoria
	<b>Associated Goals</b>	Public Service Programs and Activities
	<b>Description</b>	Support public service activities that provide essential services to persons who are low to moderate income, homeless, or may have special needs.
	<b>Basis for Relative Priority</b>	This public service ranked highly due to a need to provide advocates for abused and neglected children that have been put into foster care for safe and structured environments.
10	<b>Priority Need Name</b>	Senior and/or Disabled Services
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Elderly Public Housing Residents Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families

	<b>Geographic Areas Affected</b>	Jurisdiction Wide Low to Moderate Income Census Block Groups in the City of Victoria
	<b>Associated Goals</b>	Public Service Programs and Activities
	<b>Description</b>	Support public service activities that provide essential services to persons who are low to moderate income, homeless, or may have special needs.
	<b>Basis for Relative Priority</b>	This population is at a higher percentage risk of being cost burdened due to minimal monthly incomes and inability to perform necessary activities to sustain households. These services will provide the basic needs services to low-income persons who are struggling to provide for all of their needs.
11	<b>Priority Need Name</b>	Subsistence Support Services
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children Elderly Public Housing Residents Rural Chronic Homelessness Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence Non-housing Community Development
	<b>Geographic Areas Affected</b>	Jurisdiction Wide Low to Moderate Income Census Block Groups in the City of Victoria
	<b>Associated Goals</b>	Public Service Programs and Activities
	<b>Description</b>	Support public service activities that provide essential services to persons who are low to moderate income, homeless, or may have special needs.

	<b>Basis for Relative Priority</b>	The basis of this priority was determined by the community surveys, one-on-one consultations, round table discussions and City staff knowledge of the public service needs in the City of Victoria. This need was rated high because the assistance provided is basic needs such as water for low-income households.
<b>12</b>	<b>Priority Need Name</b>	Children & Youth Services
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children Families with Children Victims of Domestic Violence Unaccompanied Youth Victims of Domestic Violence Non-housing Community Development
	<b>Geographic Areas Affected</b>	Jurisdiction Wide Low to Moderate Income Census Block Groups in the City of Victoria
	<b>Associated Goals</b>	Public Service Programs and Activities
	<b>Description</b>	Support public service activities that provide essential services to persons who are low to moderate income, homeless, or may have special needs.
	<b>Basis for Relative Priority</b>	This public service ranked highly due to a need to provide children and youth safe and structured environments.
	<b>13</b>	<b>Priority Need Name</b>
<b>Priority Level</b>		High

	<b>Population</b>	Extremely Low Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth
	<b>Geographic Areas Affected</b>	Jurisdiction Wide Low to Moderate Income Census Block Groups in the City of Victoria
	<b>Associated Goals</b>	Public Service Programs and Activities
	<b>Description</b>	Support public service activities that provide essential services to persons who are low to moderate income, homeless, or may have special needs.
	<b>Basis for Relative Priority</b>	This high-ranking priority is based on the necessity of these support services to enable homeless and at-risk homeless persons to achieve self-sufficiency. These services will provide them support and stability to break the cycle of homelessness and poverty.
<b>14</b>	<b>Priority Need Name</b>	Employment and Job Training Services
	<b>Priority Level</b>	Low

<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children Public Housing Residents Chronic Homelessness Individuals Families with Children Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Victims of Domestic Violence
<b>Geographic Areas Affected</b>	Jurisdiction Wide Low to Moderate Income Census Block Groups in the City of Victoria
<b>Associated Goals</b>	Public Service Programs and Activities
<b>Description</b>	A need to provide job training programs to teach low- to moderate-income individuals as well as the homeless important life skills to gain successful employment opportunities to assist in creating a sustainable career.
<b>Basis for Relative Priority</b>	The priority was ranked and determined by community outreach surveys, roundtables with local neighbor coalitions meetings; area homeless coalition, stake holders, local state Coc and ESG recipients.

**Narrative (Optional)**

The City will utilize approximately \$3 million in Community Development Block Grant (CDBG) funds over the next five (5) years to meet the needs of residents through the following activities:

- **Public Services** (Children & Youth Services, Subsistence Support Services, Senior and/or Disabled Adults Services, Homeless & At-Risk Homeless Prevention Services, Abused & Neglected Children, Mental Health & Wellness Services)
- **Public Facilities**
- **Owner-Occupied Housing Rehabilitation**

- **First-time Home buyer assistance**
- **Demolition**
- **Public Park Improvements and Development**
- **Public Infrastructure Improvements**
- **Program Administration**

## SP-30 Influence of Market Conditions – 91.215 (b)

### Influence of Market Conditions

<b>Affordable Housing Type</b>	<b>Market Characteristics that will influence the use of funds available for housing type</b>
Tenant Based Rental Assistance (TBRA)	Tenant-based rental assistance is vital for households with low and extremely low incomes in the City of Victoria. The need for affordable rental housing will influence the use of funds in this area.
TBRA for Non-Homeless Special Needs	Many of the public housing units owned and managed by the VHA are used by members of the community that have special needs. These members can include the elderly or handicapped and their families.
New Unit Production	Currently there is a demand for more affordable housing in the City of Victoria.
Rehabilitation	Currently the City of Victoria plans to provide roof rehabilitation program to address housing rehabilitation projects during this Five-year plan.
Acquisition, including preservation	Currently in the City of Victoria there are no plans to fund new acquisition of property or lands during this Five-year plan.

**Table 3 – Influence of Market Conditions**

## **SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)**

### **Introduction**

The City has experienced a slight decrease in funding over the last five-years. Over the next five-years, the City is anticipating on receiving approximately \$2,695.864.24 in CDBG funding based on PY 2025 entitlement and past allocation the City has received. With the decrease in funds, the City has chosen to plan on the side of a lesser budget, as every year with more cities becoming entitlement cities the amount of funding can be decreased. The City also takes in the possibility of the Federal government lessening the funding and/or possibly defunding HUD and CDBG programs overall.

This year the City is anticipating a decrease in funding from HUD. The City is anticipating receiving \$537,925 in CDBG allocations for the 2025 Annual Action Plan program year. The City will also be reprogramming \$57,939.24 in CDBG funds from prior program years (PY21: \$5,107.31; PY22: \$24,948.07; PY23: \$27,883.86) for a total of \$595,864.24 in CDBG funding. These funds will be used over Program Year 2025 and possibly subsequent program years should funds be available. The City of Victoria will use these funds on CDBG eligible activities consistent with the goals and objectives identified in their 2025-2029 ConPlan. The CDBG funds will be used for housing and community development activities including, but not limited to administration, neighborhood programs, public services, public facilities, affordable housing, public improvements, and public infrastructure.

The City does not anticipate becoming an entitlement community for HOME, ESG, or additional funding during the next five years.

**Anticipated Resources**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	537,925	0	57,939	595,864	2,100,000	CDBG Entitlement Funds will be used to address community housing and non-housing priority needs.

**Table 4 - Anticipated Resources**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The City of Victoria currently does not have a match requirement. The nonprofit organizations funded have additional financial capacity through foundations and fundraising campaigns. Federal funds provide these organizations with the opportunity to expand their services to benefit more low- and moderate-income persons.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

The City owns land and property within its jurisdiction, which was acquired by the City’s 1998 Buyout program. Most of the property is located with the City’s Southside and all are within the City’s Floodplain. Based on the restrictions of the deeds, new home structures cannot be built on

the property, however, the land could possibly be used as a park and/or recreational space. The community has expressed a need for a park and/or recreation space in City's Southside. The City is conducting research and exploring the idea of using one of their buyout properties as a potential location for a new park within the next five-years. This future project would be used to help address one of the needs identified in the ConPlan.

The City concluded the CDBG-DR Flood Buyout program in June 2025. The purpose of this program was to provide relief for survivors affected by a natural disaster event while complying with all CDBG-DR requirements and addressing recognized impediments to fair housing choice as required under the Fair Housing Act.

The City is also looking to purchase tax-lien properties, in hopes of creating more affordable housing for its citizens. The tax-lien properties will be used for the City's Lot-to-Home: Infill Acquisition and Development Program. The purpose of this program is to create more affordable housing within the City's limits with infill housing. The City plans on purchasing these tax-lien properties and offering developers incentives for building affordable housing for the citizens of Victoria. The City will be utilizing general funds to make these purchases.

## **Discussion**

The anticipated CDBG funding for the City of Victoria will address many of the City's goals including but not limited to improving neighborhoods, public services, affordable housing, public facilities, public improvements and infrastructure, and program administration. The City is not projecting any program income during Program Year 2025. The total available funding is \$595,864.24 (PY25 Entitlement: \$537,925 and Reprogrammed Funds: \$57,939.24 (PY21: \$5,107.31; PY22: \$24,948.07; PY23: \$27,883.86)). The City will continue to use all resources available to address the needs of the community.

The City owns land and property within its jurisdiction, which was acquired by the City's 1998 Flood Buyout program. Most of the property is located with the City's Southside and all are within the City's Floodplain. Based on the restrictions of the deeds, new home structures cannot be built on the property, however, the land could possibly be used as a park and/or recreational space. The community has expressed a need for a park and/or recreation space in City's Southside. The City is conducting research and exploring the idea of using buyout properties as a potential location for recreational opportunities within the next five-years. This future project would be used to help address one of the needs identified in the ConPlan.

The City concluded the CDBG-DR Flood Buyout program in June 2025. The purpose of this program was to provide relief for survivors affected by a natural disaster event while complying with all CDBG-DR requirements and addressing recognized impediments to fair housing choice as required under the Fair Housing Act.

The City is also looking to purchase tax-lien properties, in hopes of creating more affordable housing for its citizens. The tax-lien properties will be used for the City's Lot-to-Home: Infill Acquisition and Development Program. The purpose of this program is to create more affordable housing within the City's limits with infill housing. The City plans on purchasing these tax-lien properties and offering developers incentives for building affordable housing for the citizens of Victoria. The City will be utilizing general funds to make these purchases.

## SP-40 Institutional Delivery Structure – 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
VICTORIA	Government	Economic Development Homelessness Ownership Planning neighborhood improvements public facilities public services	Jurisdiction
Victoria County Public Health Department (VCPHD)	Government	Non-homeless special needs	Jurisdiction
Boys & Girls Club of Victoria	Non-profit organizations	public facilities public services	Jurisdiction
Christ's Kitchen	Non-profit organizations	Homelessness	Jurisdiction
Faith Family Church	Community/Faith-based organization	Homelessness neighborhood improvements public facilities public services	Jurisdiction
Food Bank of the Golden Crescent	Non-profit organizations	Homelessness Non-homeless special needs public services	Jurisdiction
Housing Authority of the City of Victoria	PHA	Public Housing Rental	Jurisdiction
HABITAT FOR HUMANITY	Non-profit organizations	Ownership	Jurisdiction
Mid-Coast Family Services	Continuum of care	Homelessness public facilities public services	Jurisdiction
Perpetual Help Home	Non-profit organizations	Homelessness public facilities public services	Jurisdiction

<b>Responsible Entity</b>	<b>Responsible Entity Type</b>	<b>Role</b>	<b>Geographic Area Served</b>
Restoration House Ministries	Community/Faith-based organization	Homelessness public facilities	Jurisdiction
Victoria Christian Assistance Ministry	Non-profit organizations	Homelessness Non-homeless special needs public services	Jurisdiction
The Salvation Army	Non-profit organizations	Homelessness public facilities public services	Jurisdiction
Victoria Area Homeless Coalition	Community/Faith-based organization	Homelessness	Jurisdiction
Crossroads Community Action	Non-profit organizations	public services	Jurisdiction
YMCA of the Golden Crescent	Non-profit organizations	public facilities public services	Jurisdiction
Gulf Bend Center	Non-profit organizations	Non-homeless special needs Rental public facilities public services	Jurisdiction
KIDZconnection - Victoria Independent School District	Other	Homelessness public services	Jurisdiction
Golden Crescent Court Appointed Special Advocates	Non-profit organizations	Homelessness public services	Jurisdiction
Victoria Economic Development	Other	Economic Development Planning	Jurisdiction
Billy T. Cattan Recovery Outreach	Non-profit organizations	Non-homeless special needs public services	Jurisdiction

**Table 5 - Institutional Delivery Structure**

### **Assess of Strengths and Gaps in the Institutional Delivery System**

The institutional delivery system in Victoria is solid with a wide array of entities working together: government, non-profit organizations, community/Faith-based organizations, PHA, Continuum of care, School District: Victoria Independent School District (VISD), and Economic Development. With this wide

array of entities comes the challenge of organizing and coordinating programs and efforts that address affordable housing, public housing, homelessness, non-homelessness special needs, community development, and planning. Having a better system in place to help these entities organize and coordinate would be beneficial. Community meetings such as the Homeless Coalition of the Golden Crescent, Be Well Victoria, and the Southside Coalition are steps toward achieving better organization and coordination of programs and efforts in Victoria.

**Availability of services targeted to homeless persons and persons with HIV and mainstream services**

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
<b>Homelessness Prevention Services</b>			
Counseling/Advocacy	X	X	X
Legal Assistance	X		
Mortgage Assistance	X		
Rental Assistance	X	X	X
Utilities Assistance	X		
<b>Street Outreach Services</b>			
Law Enforcement	X		
Mobile Clinics		X	
Other Street Outreach Services	X	X	
<b>Supportive Services</b>			
Alcohol & Drug Abuse	X	X	
Child Care	X	X	
Education	X	X	
Employment and Employment Training	X	X	
Healthcare	X	X	X
HIV/AIDS	X		X
Life Skills	X	X	
Mental Health Counseling	X	X	X
Transportation	X	X	
<b>Other</b>			
	X	X	

**Table 6 - Homeless Prevention Services Summary**

**Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)**

As detailed in the section above, the Continuum of Care (CoC) has transferred the management of Homeless Management Information System (HMIS) through the Balance of State to the Texas Homeless Network (THN). THN allows local organizations/agencies to communicate information about services provided to individuals and families to better serve the most immediate needs of the homeless and eliminate the duplication of services. The City of Victoria continues to identify additional organizations to collaborate with to help meet the needs of the homeless. The Food Bank of the Golden Crescent provides a Kid's Backpack Feeding Program serving healthy backpack meals to homeless children. The Perpetual Help Home helps at-risk and/or homeless women with job training and developing leadership skills. There are also several homeless shelters in the City of Victoria, such as Perpetual Help Home, Salvation Army, and Women's Crisis Center which provide extended housing to the homeless, allowing them to get back to independent living, as well as emergency shelters to help the chronically homeless.

**Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above**

One of the major strengths of the service delivery system for the City is the ability to provide a wide range of services. The City has a transit system in place that allows citizens to get around the city and reach any help that they require. The major gap in serving special needs populations is housing. Beside Public Housing and Section 8 there is insufficient affordable rental housing for the extremely low-income persons. There are 242 households on the waiting list for 1-bedroom housing in the City. Without the availability of affordable rental housing the cost burden of housing can drive some persons into homelessness. Another difficulty the city is facing is that once these people become homeless, the current homeless facilities are operating at full capacity.

**Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs**

The City will utilize its network of public sector, private sector, and non-profit organizations to implement the strategic plan. Over the next five years, the County expects to overcome gaps in the institutional structure and delivery system by:

- Monitoring to identify program inefficiencies, improve program performance, and ensure regulatory compliance.
- Encouraging collaboration among agencies to eliminate duplicative services and better serve residents, especially low- and moderate-income households and special needs populations.

## SP-45 Goals Summary – 91.215(a)(4)

### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Program Administration	2025	2029	Program Administration	City of Victoria Low to Moderate Income Census Block Groups in the City of Victoria	Program Administration	CDBG: \$527,000	Other: 0 Other
2	Public Infrastructure Improvements	2025	2029	Non-Housing Community Development	Low to Moderate Income Census Block Groups in the City of Victoria	Public Infrastructure Improvements	CDBG: \$432,939	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3000 Persons Assisted
3	Demolition and Clearance	2025	2029	Affordable Housing Neighborhood Improvements	Low to Moderate Income Census Block Groups in the City of Victoria	Demolition	CDBG: \$315,925	Buildings Demolished: 25 Buildings
4	Owner-Occupied Home Rehabilitation Assistance	2025	2029	Affordable Housing	City of Victoria Low to Moderate Income Census Block Groups in the City of Victoria	Owner-Occupied Housing Rehabilitation	CDBG: \$250,000	Homeowner Housing Rehabilitated: 25 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Public Facility Rehabilitation and Development	2025	2029	Homeless Non-Homeless Special Needs Non-Housing Community Development	City of Victoria Low to Moderate Income Census Block Groups in the City of Victoria	Public Facilities Improvements	CDBG: \$500,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1000 Persons Assisted  Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 20 Households Assisted
6	Public Service Programs and Activities	2025	2029	Homeless Non-Homeless Special Needs Non-Housing Community Development	City of Victoria Low to Moderate Income Census Block Groups in the City of Victoria	Mental Health & Wellness Services Abused & Neglected Children Senior and/or Disabled Services Subsistence Support Services Children & Youth Services Homeless & At-Risk Homeless Prevention Services Employment and Job Training Services	CDBG: \$395,000	Public service activities other than Low/Moderate Income Housing Benefit: 725 Persons Assisted  Public service activities for Low/Moderate Income Housing Benefit: 230 Households Assisted  Homelessness Prevention: 100 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Public Park Improvements and Development	2025	2029	Non-Housing Community Development	Low to Moderate Income Census Block Groups in the City of Victoria	Public Park Improvements and Development	CDBG: \$225,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1000 Persons Assisted  Other: 4 Other
8	First-Time Home-buyer Assistance	2025	2029	Affordable Housing	City of Victoria Low to Moderate Income Census Block Groups in the City of Victoria	First-Time Home Buyer Assistance	CDBG: \$50,000	Direct Financial Assistance to Homebuyers: 5 Households Assisted

**Table 7 – Goals Summary**

### Goal Descriptions

1	<b>Goal Name</b>	Program Administration
	<b>Goal Description</b>	To provide salaries and services needed to administer CDBG funds.
2	<b>Goal Name</b>	Public Infrastructure Improvements
	<b>Goal Description</b>	Enhance livability through improvement of public infrastructure in CDBG eligible census tracts. The City plans to focus on public infrastructure by adding sidewalks and street lighting to Low- to Moderate- income census block groups.

3	<b>Goal Name</b>	Demolition and Clearance
	<b>Goal Description</b>	The City will fund demolition and clearance projects in LMI areas to address unsafe structures, allowing for safe, suitable, and sustainable environments to be developed.
4	<b>Goal Name</b>	Owner-Occupied Home Rehabilitation Assistance
	<b>Goal Description</b>	The goal is to assist low- to moderate-income individuals and households with roof rehabilitation and minor home rehabilitations to their homes. This goal will assist in creating sustainable affordable housing.
5	<b>Goal Name</b>	Public Facility Rehabilitation and Development
	<b>Goal Description</b>	The City will fund rehabilitation, expansion improvements and new developments to facilities that serve LMI persons, LMI areas, presumed benefit clientele such as homeless, domestic violence victims, elderly.
6	<b>Goal Name</b>	Public Service Programs and Activities
	<b>Goal Description</b>	The City will provide funding for various public service activities that will expand or make these services more accessible to low and moderate-income, homeless, or special needs persons.
7	<b>Goal Name</b>	Public Park Improvements and Development
	<b>Goal Description</b>	The City plans to assist 3-4 public parks over the next five years with such improvements as park lighting, walking trails, new playground equipment, pavilions. The City also plans on developing at least 1 new public park with in the City's southside community.
8	<b>Goal Name</b>	First-Time Home-buyer Assistance
	<b>Goal Description</b>	The goal is targeted to low- to moderate-income first-time homebuyers and will assist them with grants to put towards a down payment for the purchase of a home or to use toward closing cost on the purchase of new home.

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)**

The City of Victoria will provide approximately 30 households with affordable housing through its goals of First-Time Home-buyer Assistance Program and Owner-Occupied Home Rehabilitation Assistance. The City's demolition goals have potential to assist approximately 10 additional families with affordable housing by clearing depreciated and substandard housing which may be replaced with new and affordable sustainable housing.



## **SP-50 Public Housing Accessibility and Involvement – 91.215(c)**

### **Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)**

Currently in the City of Victoria, it is not required to increase the number of accessible units to meet Section 504 Voluntary Compliance Agreement.

### **Activities to Increase Resident Involvements**

The City of Victoria's Public Housing Authority is committed to trying to increase the resident involvement. Currently, there is the Resident Advisory Board that any person can join as long as they are a resident of the community. They also offer many programs such as mobile dental exams and job training to the community.

### **Is the public housing agency designated as troubled under 24 CFR part 902?**

No

### **Plan to remove the 'troubled' designation**

Not applicable.

## **SP-55 Barriers to affordable housing – 91.215(h)**

### **Barriers to Affordable Housing**

Fair housing is crucial to ensuring that persons of low-income levels have equal access to housing. HUD requires jurisdictions that receive federal funds to commit to affirmatively further fair housing. The City of Victoria has identified five problems facing affordable housing:

Neighborhood Deterioration - Efforts to sustain and revitalize neighborhoods will be carried out through demolition programs. These programs will seek to address neighborhood deterioration caused by neglect or lack of maintenance and foster neighborhood pride to deter further deterioration.

Code Enforcement activities will not be undertaken in the 2025-2029 CPS due to changes in HUD regulations and guidelines. In prior years, the City allocated CDBG funds to cover the salary and benefits for one Code Enforcement Officer to address the CPS goal of preserving suitable and livable neighborhood environments. Revised HUD regulations require Code Enforcement activities to be leveraged with public and private improvements within CDBG-eligible Census block groups. The amount of leveraging required and the complexity associated with monitoring the leveraging activities made it impractical for the City to continue allocating CDBG funds for Code Enforcement activities. To continue to address the CPS goal of preserving suitable and livable neighborhood environments, the City will focus on its CDBG demolition program.

Revised HUD regulations have also impacted the Neighborhood Clean-up activity, which is now classified as a Public Service Activity (PSA). PSAs are subject to a 15% cap, meaning only 15% of an annual CDBG allocation may be directed to PSAs. The City maximizes its 15% PSA cap to assist local social service organizations, which have a much more direct and beneficial impact on low- to moderate-income families and individuals than Neighborhood Clean-ups.

Inability to Obtain Safe Rental Housing - Rental housing assistance is currently being addressed through CDBG funds. The Eviction Prevention Programs can provide housing assistance for eligible renters if they are on the verge of eviction.

Need for Home Ownership Education - Home ownership education is addressed on a program basis. Prospective homebuyers participating in the New Housing Homebuyer Assistance Program are provided with home ownership education before purchase. Homebuyers requiring education or classes may be directed to area resources by staff.

Need for Housing and Services for the Homeless - the City works with the Homeless Coalition of the Golden Crescent to address the needs of the homeless. Water bill and eviction prevention assistance also aid in the prevention of homelessness.

Minimum Lot Size Requirements - Minimum lot size is a subdivision platting requirement established by City Code. No CDBG programs address this barrier; however, staff recognize the potential hardship caused by this requirement.

### **Strategy to Remove or Ameliorate the Barriers to Affordable Housing**

These barriers are a big issue to the City of Victoria and correcting them is vital to ensure equal access to housing for persons at like income levels. Currently the City of Victoria does have strategies in place to address these barriers to affordable housing.

Neighborhood Deterioration- Efforts to sustain and revitalize neighborhoods will be carried out through demolition and code enforcement programs. During the 2020/2021 Annual Action Plan year the city plans to demolish 8 structures that have deteriorated. These programs will seek to address neighborhood deterioration caused by neglect or lack of maintenance and foster neighborhood pride to deter further deterioration through demolition, and code enforcement.

Inadequate Supply of Low-Cost Homes- the City hopes to assist with a down payment and closing cost assistance to first time homebuyers.

Inability to Obtain Safe Rental Housing- Rental housing assistance is currently being addressed through CDBG funds

Need for Home Ownership Education- Home ownership education is addressed on a program basis. Prospective homebuyers currently participating in the New Housing Homebuyer Assistance Program are provided home ownership education before purchase.

Need for Housing and Services for the Homeless- The City works with the Victoria Area Homeless Coalition to address the needs of the homeless. Water bill and eviction prevention assistance are available to aid in the prevention of homelessness. Gulf Bend is offering a new program to provide services to those with severe mental health issues. The Perpetual Help Home is offering job training services for the homeless and at-risk homeless women. Mid-Coast Family Services Women's Crisis Center offers services for battered men and women and emergency shelter for women. These men and women are homeless that are fleeing their homes due to abuse, and women who are homeless.

## **SP-60 Homelessness Strategy – 91.215(d)**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City collaborates with the Homeless Coalition of the Golden Crescent to stay informed of homeless needs and for current and future services being provided for the Victoria area homeless population. The Coalition is under the umbrella of the Texas Homeless Network's Balance of State Continuum of Care program.

### **Addressing the emergency and transitional housing needs of homeless persons**

On June 27, 2025, City staff met with Mary Stahlke with Texas Homeless Network (THN) to coordinate efforts to address housing and homelessness. THN is the lead agency for the Texas Balance of State Continuum of Care (TX BoS CoC) for homeless assistance. THN continues to communicate information to the City concerning the implementation of the coordinated Entry System (CES) being administered through Crossroads Community Action and Mid-Coast Family Services.

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

The City works in close collaboration with Victoria's Continuum of Care (CoC). As part of the Balance of State, agencies funded through Victoria's Continuum of Care (CoC) follow the procedures of the Texas Homeless Network for HMIS. However, the City is in close collaboration with Victoria's CoC funding recipients, which encompasses a partnership between Mid-Coast Family Services (MCFS) and Crossroads Community Action (CCA). Both agencies administer the ESG grant funds and work as one to offer coordinated entry. MCFS and CCA provide assistance in a one-stop-shop setting for multiple support services. The City works closely with these two agencies and other agencies serving those individuals and families who are either already homeless or those at-risk of becoming homeless.

### **Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs**

The City supports public service agencies, such as Gulf Bend Center and CASA, with CDBG grants to assist in preventing homelessness for those individuals who are at-risk of becoming homeless due to being

released at some point from publicly funded institutions of care. The City also supports those that are at-risk of becoming homeless by administering CDBG grants funds to Crossroads Community Action Rental Assistance program.

## **SP-65 Lead based paint Hazards – 91.215(i)**

### **Actions to address LBP hazards and increase access to housing without LBP hazards**

All houses in housing rehabilitation programs are tested for lead paint hazards by a qualified firm, and the test results determine which houses require lead-based paint interim control measures and clearance reports.

The City's First Time Homebuyer Program and Owner-Occupied Home Rehabilitation applicants receive a copy of the "Protect Your Family from Lead in Your Home" booklet (also available in Spanish). Houses constructed prior to 1978 must pass a lead hazard evaluation inspection prior to loan closing.

### **How are the actions listed above related to the extent of lead poisoning and hazards?**

Because the homes being rehabilitated tend to be older and in poorer condition, it makes sense to continue to test for lead prior to conducting a rehabilitation so appropriate measures can be taken to eliminate the hazard. Per the Housing Needs Assessment, a majority of homes in Victoria were constructed prior to 1980. Nearly all of Victoria's housing stock was built after 1940, therefore reducing the risk of lead-based paint. Age of homes can be an important indicator of housing condition: older houses tend to have more condition problems and are more likely to contain materials such as lead based paint.

### **How are the actions listed above integrated into housing policies and procedures?**

They will be implanted in the owner-occupied roof rehabilitation program and future down payment assistance policy.

**POLICY:** The City agrees that any construction or rehabilitation of residential structures with assistance provided under this Agreement shall be subject to HUD Lead-Based Paint Regulations at 24 CFR 570.608, and 24 CFR Part 35, Subpart B. Such regulations pertain to all CDBG-DR-assisted housing and require that all owners, prospective owners, and tenants of properties constructed prior to 1978 be properly notified that such properties may include lead-based paint. Such notification shall point out the hazards of lead-based paint and explain the symptoms, treatment and precautions that should be taken when dealing with lead-based paint poisoning and the advisability and availability of blood lead level screening for children under seven. The notice should also point out that if lead-based paint is found on the property, abatement measures may be undertaken. The regulations further require that, depending on the amount of Federal funds applied to a property, paint testing, risk assessment, treatment and/or abatement may be conducted.

**PROCEDURE:** If the unit to be assisted was built prior to 1978 and the type of assistance offered will be rehabilitation, the assisted unit will be tested for the presence of lead-based paint. If present, the removal of lead-based paint will be considered in the costs of rehabilitation under the Abatement cap as

described in the General Guidelines. Lead paint inspection provides two benefits: (1) the costs of abatement are considerable and must be factored into the cost estimates for rehabilitation and (2) the health risks to residents, particularly children, may be severe so any presence of lead based paint in an assisted unit, even one that is to be reconstructed, must be reported so that the residents may seek appropriate medical attention.

#### Overview of Lead-Based Paint Procedures

Responsible Party - Case Management and Pre-Construction Contractor – Case Worker (CMPC-CW)

Tasks:

- Provides the “Protect Your Family from Lead in Your Home” (March 2021) document to the applicant.
- Secures homeowner signature on Lead Based Paint Acknowledgement Form.

Responsible Party - Case Management and Pre-Construction Services Contractor – Lead-based Paint subcontractor (CMPC - LBP)

- Contacts the homeowner for an appointment.
- Test for lead-based paint and prepare a report.

## **SP-70 Anti-Poverty Strategy – 91.215(j)**

### **Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families**

1. Increase the supply of affordable single-family housing for the City's low-income households. Provide owner-occupied homeowners with roof rehabilitation assistance. Support Golden Crescent Habitat for Humanity with infrastructure and site development activities. The current subdivision they are building in is not within a CDBG-eligible Census block group and no eligible Habitat location is expected to be available within the remaining years of the current CPS. Provide subsistence support services, such as financial assistance with water/ utilities to households that need it.
2. Increase the supply of affordable rental housing for the city's low-income households. Support private developers who wish to utilize the Low-Income Housing Tax Credit program to construct affordable rental housing. The City prefers developments located in Census Tracts where there is not an existing concentration of affordable housing. Support the Victoria Housing Authority in providing housing for the elderly, disabled and other special needs populations. Provide subsistence support services, such as financial assistance with water/ utilities, food, to renters that need it.
3. Preserve and create livable neighborhood environments. Demolitions of substandard structures and work in spot blight areas.
4. Expand housing and services for a variety of special needs populations, including persons who are homeless and at risk of homelessness. Increase transitional housing and permanent supportive housing for persons with special needs, with priority for victims of domestic violence. Support employment/ job training services for the homeless and at-risk homeless. Increase transitional/ permanent housing of low-income mentally ill persons. Provide funding for special needs population facilities. Support services directed towards the homeless, mentally ill, and disabled. Fund organizations that provide homeless prevention programs and emergency assistance to help prevent households or persons from becoming homeless. Provide support for Continuum of Care applications. Provide support to the Victoria Housing Authority through environmental reviews and release of funds.
5. Provide funding to organizations that address the economic needs and social service needs of low-income households, including after school programs. Support youth centers throughout the City. Support Children and Youth services including backpack program, after school daycare, and summer camp.

### **How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan**

Using CDBG funding, the City plans to use the following policies and programs to address the needs of its citizens who are currently in poverty:

- Increase the supply of affordable single-family housing for the city’s low-income households. Provide owner-occupied homeowners with roof rehabilitation assistance. Support Golden Crescent Habitat for Humanity with infrastructure and site development activities. The current subdivision they are building in is not within a CDBG-eligible Census block group and no eligible Habitat location is expected to be available within the remaining years of the current CPS. Provide subsistence support services, such as financial assistance with water/utilities to households that need it.
- Increase the supply of affordable rental housing for the city’s low-income households. Support private developers who wish to utilize the Low-Income Housing Tax Credit program to construct affordable rental housing. The City prefers developments located in Census Tracts where there is not an existing concentration of affordable housing. Support the Victoria Housing Authority in providing housing for the elderly, disabled and other special needs populations. Provide subsistence support services, such as financial assistance with water/ utilities, food, to renters that need it.
- Preserve and create livable neighborhood environments. Demolition of substandard structures and work in spot blight areas.
- Expand housing and services for a variety of special needs populations, including persons who are homeless and at risk of homelessness. Increase transitional housing and permanent supportive housing for persons with special needs, with priority for victims of domestic violence. Support employment/ job training services for the homeless and at-risk homeless. Increase transitional/ permanent housing of low-income mentally ill persons. Provide funding for special needs population facilities. Support services directed towards the homeless, mentally ill, and disabled. Fund organizations that provide homeless prevention programs and emergency assistance to help prevent households or persons from becoming homeless. Provide support for Continuum of Care applications. Provide support to the Victoria Housing Authority through environmental reviews and release of funds.
- Provide funding to organizations that address the economic needs and social service needs of low-income households, including after school programs. Support youth centers throughout the City. Support Children and Youth services including backpack program, after school daycare, and summer camp.

## **SP-80 Monitoring – 91.230**

**Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The purpose of monitoring activities funded by HUD and the City of Victoria is to see that activities are successfully carried out and to ensure compliance with all applicable regulations. When the activity is to be performed by a subrecipient, a contract between the subrecipient and the City is approved by the City Council. The contract specifies what will be done with the money allocated and the rules and regulations that apply. The City attempts to follow the requirements set out in the comprehensive plan to the greatest extent possible.

The monitoring process consists of six steps:

1. Notification to subrecipient for scheduling of on-site monitoring visit.
2. Entrance conference with subrecipient staff to explain what will be done during the visit.
3. Review of documents justifying project expenditures and work completed or in progress to determine the quality of the work and whether or not it complies with regulations and codes. Review program management pertaining to policies, procedures, regulations, forms, and contract, application, and draw request files.
4. Exit conference to report tentative conclusions and findings to the sub-recipient staff.
5. Written follow-up detailing any concerns found and asking for a response explaining how the problems will be corrected.
6. Additional follow-up visits to verify all problems have been corrected.

In most cases, monitoring visits for the PSAs will be conducted after the receipt of the first draw request. This enables the City to review the sub-recipients' intake of documentation to allow for changes and/or corrections to be made to their processes. The public facilities will be monitored on a continuous basis throughout the work schedule. In some cases, particularly with new subrecipients, more frequent monitoring visits may be conducted through the review of files to track performance and compliance of on-going activities.

### **Monitoring Schedule:**

Monitoring visits will be conducted during the 2025-2029 Program Years for the following programs annually and/or monitored continuously through an ongoing, working relationship.

## Expected Resources

## AP-15 Expected Resources – 91.220(c)(1,2)

### Introduction

The City has experienced a slight decrease in funding over the last five-years. Over the next five-years, the City is anticipating on receiving approximately \$2,695.864.24 in CDBG funding based on PY 2025 entitlement and past allocation the City has received. With the decrease in funds, the City has chosen to plan on the side of a lesser budget, as every year with more cities becoming entitlement cities the amount of funding can be decreased. The City also takes in the possibility of the Federal government lessening the funding and/or possibly defunding HUD and CDBG programs overall.

This year the City is anticipating a decrease in funding from HUD. The City is anticipating receiving \$537,925 in CDBG allocations for the 2025 Annual Action Plan program year. The City will also be reprogramming \$57,939.24 in CDBG funds from prior program years (PY21: \$5,107.31; PY22: \$24,948.07; PY23: \$27,883.86) for a total of \$595,864.24 in CDBG funding. These funds will be used over Program Year 2025 and possibly subsequent program years should funds be available. The City of Victoria will use these funds on CDBG eligible activities consistent with the goals and objectives identified in their 2025-2029 ConPlan. The CDBG funds will be used for housing and community development activities including, but not limited to administration, neighborhood programs, public services, public facilities, affordable housing, public improvements, and public infrastructure.

The City does not anticipate becoming an entitlement community for HOME, ESG, or additional funding during the next five years.

### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	537,925.00	0.00	57,939.24	595,864.24	2,100,000.00	CDBG Entitlement Funds will be used to address community housing and non-housing priority needs.

**Table 1 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The City of Victoria currently does not have a match requirement. The nonprofit organizations funded have additional financial capacity through foundations and fundraising campaigns. Federal funds provide these organizations with the opportunity to expand their services to benefit more low- and moderate-income persons.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

The City owns land and property within its jurisdiction, which was acquired by the City's 1998 Buyout program. Most of the property is located with the City's Southside and all are within the City's Floodplain. Based on the restrictions of the deeds, new home structures cannot be built on the property, however, the land could possibility be used as a park and/or recreational space. The community has expressed a need for a park and/or recreation space in City's Southside. The City is conducting research and exploring the idea of using one of their buyout properties as a potential location for a new park within the next five-years. This future project would be used to help address one of the needs identified in the ConPlan.

The City concluded the CDBG-DR Flood Buyout program in June 2025. The purpose of this program was to provide relief for survivors affected by a natural disaster event while complying with all CDBG-DR requirements and addressing recognized impediments to fair housing choice as required under the Fair Housing Act.

The City is also looking to purchase tax-lien properties, in hopes of creating more affordable housing for its citizens. The tax-lien properties will be used for the City's Lot-to-Home: Infill Acquisition and Development Program. The purpose of this program is to create more affordable housing within the City's limits with infill housing. The City plans on purchasing these tax-lien properties and offering developers incentives for building affordable housing for the citizens of Victoria. The City will be utilizing general funds to make these purchases.

**Discussion**

The anticipated CDBG funding for the City of Victoria will address many of the City's goals including but not limited to improving neighborhoods, public services, affordable housing, public facilities, public improvements and infrastructure, and program administration. The City is not projecting any program income during Program Year 2025. The total available funding is \$595,864.24 (PY25 Entitlement: \$537,925 and Reprogrammed Funds: \$57,939.24 (PY21: \$5,107.31; PY22: \$24,948.07; PY23: \$27,883.86)). The City will continue to use all resources available to address the needs of the community.

The City owns land and property within its jurisdiction, which was acquired by the City's 1998 Flood Buyout program. Most of the property is located with the City's Southside and all are within the City's Floodplain. Based on the restrictions of the deeds, new home structures cannot be built on the property, however, the land could possibility be used as a park and/or recreational space. The community has expressed a need for a park and/or recreation space in City's Southside. The City is conducting research and exploring the idea of using buyout properties as a potential location for recreational opportunities within the next five-years. This future project would be used to help address one of the needs identified in the ConPlan.

The City concluded the CDBG-DR Flood Buyout program in June 2025. The purpose of this program was to provide relief for survivors affected by a natural disaster event while complying with all CDBG-DR requirements and addressing recognized impediments to fair housing choice as required under the Fair Housing Act.

The City is also looking to purchase tax-lien properties, in hopes of creating more affordable housing for its citizens. The tax-lien properties will be used for the City's Lot-to-Home: Infill Acquisition and Development Program. The purpose of this program is to create more affordable housing within the City's limits with infill housing. The City plans on purchasing these tax-lien properties and offering developers incentives for building affordable housing for the citizens of Victoria. The City will be utilizing general funds to make these purchases.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Program Administration	2025	2029	Program Administration	City of Victoria	Program Administration	CDBG: \$107,585.00	Other: 0 Other
2	Demolition and Clearance	2025	2029	Affordable Housing Neighborhood Improvements	Low to Moderate Income Census Block Groups in the City of Victoria	Demolition	CDBG: \$62,840.00	Buildings Demolished: 4 Buildings
3	Public Infrastructure Improvements	2025	2029	Non-Housing Community Development	Low to Moderate Income Census Block Groups in the City of Victoria	Public Infrastructure Improvements	CDBG: \$57,939.24	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1000 Persons Assisted
4	Owner-Occupied Home Rehabilitation Assistance	2025	2029	Affordable Housing	City of Victoria Low to Moderate Income Census Block Groups in the City of Victoria	Owner-Occupied Housing Rehabilitation	CDBG: \$92,000.00	Homeowner Housing Rehabilitated: 15 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Public Facility Rehabilitation and Development	2025	2029	Homeless Non-Homeless Special Needs Non-Housing Community Development	City of Victoria Low to Moderate Income Census Block Groups in the City of Victoria	Public Facilities Improvements	CDBG: \$195,000.00	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 20 Households Assisted
6	Public Service Programs and Activities	2025	2029	Homeless Non-Homeless Special Needs Non-Housing Community Development	City of Victoria Low to Moderate Income Census Block Groups in the City of Victoria	Mental Health & Wellness Services Abused & Neglected Children Senior and/or Disabled Services Subsistence Support Services Children & Youth Services Homeless & At-Risk Homeless Prevention Services Employment and Job Training Services	CDBG: \$80,500.00	Public service activities other than Low/Moderate Income Housing Benefit: 378 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 10 Households Assisted

**Table 2 – Goals Summary**

**Goal Descriptions**

1	<b>Goal Name</b>	Program Administration
	<b>Goal Description</b>	The City will utilize 20% of Entitlement funds to plan, monitor, and administer CDBG eligible programs in compliance with HUD regulations.
2	<b>Goal Name</b>	Demolition and Clearance
	<b>Goal Description</b>	The City plans to fund demolition and clearance projects in LMI areas to address unsafe structures.
3	<b>Goal Name</b>	Public Infrastructure Improvements
	<b>Goal Description</b>	The City plans on improving connectivity within low- to moderate block group neighborhoods by completing sidewalk projects with those groups to help those low to moderate block group with access to additional resources by providing a safe way for them to walk.
4	<b>Goal Name</b>	Owner-Occupied Home Rehabilitation Assistance
	<b>Goal Description</b>	The City plans to assist 15 household with rehabilitation projects.
5	<b>Goal Name</b>	Public Facility Rehabilitation and Development
	<b>Goal Description</b>	The City plans on assisting 1 public facilities this program year.
6	<b>Goal Name</b>	Public Service Programs and Activities
	<b>Goal Description</b>	The City plans on assisting 10 public service agencies (388 persons assisted) this program year.

## Projects

### AP-35 Projects – 91.220(d)

#### Introduction

The following programs were recommended by CDBG Staff to City Council for funding for the 2025 Annual Action Plan that runs from October 1, 2025 to September 30, 2026. CDBG staff first presented their recommendations to Council on June 3, 2025. Council agreed with CDBG staff recommendations and gave the go ahead to move forward with the projects in the 2025 Annual Action Plan. CDBG staff will ask for Council's final approval on August 5, 2025 at their regularly scheduled meeting. Council approved the final recommendation and gave CDBG staff the approval to submit to HUD for approval.

#### Projects

#	Project Name
1	Program Administration (City of Victoria)
2	Demolition and Clearance
3	Public Infrastructure Improvements – Sidewalk Project
4	Ramp Up Victoria
5	Public Facility: Victoria Housing Authority - Fillmore Apartments Exterior Painting & Window Replace
6	Public Service: Billy T. Cattan Recovery Outreach - Behavioral Interventions
7	Public Service: Boys and Girls Club of Victoria - After School and Summer Camp Programs
8	Public Service: Crossroads Community Action - Rental Assistance Program
9	Public Service: Food Bank of Golden Crescent - Kids' Weekend Meal Program
10	Public Service: Golden Crescent CASA - A Volunteer for Every Child in Need
11	Public Service: Gulf Bend Center - Wellness Community
12	Public Service: Hope of South Texas - Trauma Care for Victims of Child Abuse
13	Public Service: Mid-Coast Family Services - Resource Hub
14	Public Service: Perpetual Help Home - Resident Management
15	Public Service: United Way - Community Connections Project

**Table 3 - Project Information**

#### **Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

The City has made allocations for PY 2025 based upon the priorities set forth in the 2025-2029 Consolidated Plan, citizen and community input, qualified applications for 2025-2026 Public Service Agency/Public Facility Funding, an analysis of prior years' budget and expenditures, and City Council direction. Additional factors that contributed to targeting funds to specific activities are: 1) The stated

needs, analysis, and objectives in the 2025-2029 Consolidated Plan, 2) Priorities stated in each program's solicitation and award guidelines, and 3) Compliance with HUD's CDBG Entitlement grants.

The City will continue to collaborate with regional organizations such as, the TX BoS CoC and other organizations in the Victoria area, to meet the needs of the community through its planned activities included in the 2025 Annual Action Plan and concerning homeless assistance, special needs services, community development, and public improvements.

**AP-38 Project Summary**  
**Project Summary Information**

<b>1</b>	<b>Project Name</b>	Program Administration (City of Victoria)
	<b>Target Area</b>	City of Victoria
	<b>Goals Supported</b>	Program Administration
	<b>Needs Addressed</b>	Program Administration
	<b>Funding</b>	CDBG: \$107,585.00
	<b>Description</b>	City staff will provide technical assistance to funded projects and programs to ensure the appropriate use and documentation of funds. City staff will also monitor all projects and programs and report progress to HUD. The City will also perform all other administrative duties including but not limited to preparation of all environmental reviews, publication of required notices, drafting and submitting all Plans and supporting documentation to HUD; monitoring Davis Bacon and Related Acts compliance; monitoring for lead hazard compliance, further fair housing, and other activities to ensure compliance with all program requirements.
	<b>Target Date</b>	9/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	City of Victoria
	<b>Planned Activities</b>	City staff will provide technical assistance to funded projects and programs to ensure the appropriate use and documentation of funds. City staff will also monitor all projects and programs and report progress to HUD. The City will also perform all other administrative duties including but not limited to preparation of all environmental reviews, publication of required notices, drafting and submitting all Plans and supporting documentation to HUD; monitoring Davis Bacon and Related Acts compliance; monitoring for lead hazard compliance, further fair housing, and other activities to ensure compliance with all program requirements.
<b>2</b>	<b>Project Name</b>	Demolition and Clearance
	<b>Target Area</b>	Low to Moderate Income Census Block Groups in the City of Victoria
	<b>Goals Supported</b>	Demolition and Clearance
	<b>Needs Addressed</b>	Demolition
	<b>Funding</b>	CDBG: \$62,840.00

	<b>Description</b>	Demolition and clearance of approximately 4 substandard structures within low- to moderate-income CDBG Block Groups. The clearance and demolition will help the City address neighborhood deterioration and allow neighborhood sustainability to occur. The program will be run on a first-come first-served basis. The City will determine which properties to demolish based on owner-occupied voluntary application for the service. The City will also take in consideration the recommendations of the City's Code Enforcement Division when choosing structures to demolish.
	<b>Target Date</b>	9/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A – Area Benefit for Low- to Moderate-Income Census Block Groups
	<b>Location Description</b>	Scattered Sites – Located within the City of Victoria’s Low- to Moderate-income Census Block Groups.
	<b>Planned Activities</b>	Demolition and clearance of approximately 3 substandard structures within low- to moderate-income CDBG Block Groups. The clearance and demolition will help the City address neighborhood deterioration and allow neighborhood sustainability to occur. The program will be run on a first-come first-served basis. The City will determine which properties to demolish based on owner-occupied voluntary application for the service. The City will also take in consideration the recommendations of the City's Code Enforcement Division when choosing structures to demolish.
<b>3</b>	<b>Project Name</b>	Public Infrastructure Improvements – Sidewalk Project
	<b>Target Area</b>	Low to Moderate Income Census Block Groups in the City of Victoria
	<b>Goals Supported</b>	Public Infrastructure Improvements
	<b>Needs Addressed</b>	Public Infrastructure Improvements
	<b>Funding</b>	CDBG: \$57,939.24
	<b>Description</b>	Installation of sidewalks in eligible low- to moderate-income census block group(s).
	<b>Target Date</b>	9/30/2026

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1000 LMI individuals
	<b>Location Description</b>	Low to Moderate Income Census Block Groups in the City of Victoria
	<b>Planned Activities</b>	Installation of sidewalks in eligible low- to moderate-income census block group(s).
<b>4</b>	<b>Project Name</b>	Ramp Up Victoria
	<b>Target Area</b>	City of Victoria
	<b>Goals Supported</b>	Owner-Occupied Home Rehabilitation Assistance
	<b>Needs Addressed</b>	Owner-Occupied Housing Rehabilitation
	<b>Funding</b>	CDBG: \$92,000.00
	<b>Description</b>	This affordable housing program will assist low-to moderate-income City of Victoria residents with the installation of ADA ramps to allow better home accessibility. This program will be in partnership with Golden Crescent Habitat for Humanity.
	<b>Target Date</b>	9/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The Ramp Up Victoria program will assist 15 low- to moderate-income households.
	<b>Location Description</b>	City of Victoria
	<b>Planned Activities</b>	To install ramps in 15 low- to moderate income households to allow the disabled and elderly individuals to remain in their homes and have accessible access allow them to remain in their homes.
<b>5</b>	<b>Project Name</b>	Public Facility: Victoria Housing Authority - Fillmore Apartments Exterior Painting & Window Replace
	<b>Target Area</b>	Low to Moderate Income Census Block Groups in the City of Victoria
	<b>Goals Supported</b>	Public Facility Rehabilitation and Development
	<b>Needs Addressed</b>	Public Facilities Improvements
	<b>Funding</b>	CDBG: \$195,000.00

	<b>Description</b>	This project will include painting the exterior of the Fillmore Apartments and replacing windows.
	<b>Target Date</b>	9/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1 Public Facility 20 Households/35 Individuals who are low- to moderate-income
	<b>Location Description</b>	802 Fillmore Ave., Victoria, TX 77901
	<b>Planned Activities</b>	This project will include painting the exterior of the Fillmore Apartments and replacing windows.
<b>6</b>	<b>Project Name</b>	Public Service: Billy T. Cattan Recovery Outreach - Behavioral Interventions
	<b>Target Area</b>	City of Victoria
	<b>Goals Supported</b>	Public Service Programs and Activities
	<b>Needs Addressed</b>	Mental Health & Wellness Services Homeless & At-Risk Homeless Prevention Services
	<b>Funding</b>	CDBG: \$5,000.00
	<b>Description</b>	Billy T. Cattan Recovery Outreach's Behavioral Interventions Program provides individuals seeking treatment for substance use. The Behavioral Interventions Program includes the following activities: 1) contingency management therapy, 2) nicotine replacement therapy, and 3) rapid drug testing.
	<b>Target Date</b>	9/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	802 E. Crestwood Dr., Victoria, TX 77901
	<b>Planned Activities</b>	This activity will assist in paying the salary of a case management worker to assist those homeless and low- to moderate-income individuals suffering from addiction.
<b>7</b>	<b>Project Name</b>	Public Service: Boys and Girls Club of Victoria - After School and Summer Camp Programs

	<b>Target Area</b>	City of Victoria
	<b>Goals Supported</b>	Public Service Programs and Activities
	<b>Needs Addressed</b>	Children & Youth Services
	<b>Funding</b>	CDBG: \$8,000.00
	<b>Description</b>	Boys & Girls Club of Victoria provides after school and summer camp childcare for at-risk children and youth between the ages of 6-18. The "Power Hour" program is an incentive, after school program that encourages youth to engage in homework and constructive activities and is offered Monday through Thursday for one hour after school and is facilitated August through May. The "Summer Camp" program is structured to engage youth in a variety of constructive activities during the months of June through August.
	<b>Target Date</b>	9/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	30 after school/summer camp LMI children/youth
	<b>Location Description</b>	202 Hopkins St., Victoria, TX 77901
	<b>Planned Activities</b>	assist in providing scholarship for those children and youth that come from low- to moderate-income families.
8	<b>Project Name</b>	Public Service: Crossroads Community Action - Rental Assistance Program
	<b>Target Area</b>	City of Victoria
	<b>Goals Supported</b>	Public Service Programs and Activities
	<b>Needs Addressed</b>	Subsistence Support Services
	<b>Funding</b>	CDBG: \$14,500.00
	<b>Description</b>	CCA's Rental Assistance Program serves low- to moderate-income individuals and/or families with subsistence rental payments for a period of up to three months.
	<b>Target Date</b>	9/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10 LMI households

	<b>Location Description</b>	4007 Halsey St., Victoria, TX 77901
	<b>Planned Activities</b>	The CCA's Rental Assistance Program will assist 10 LMI households with subsistence rental payments for a period of up to three months.
<b>9</b>	<b>Project Name</b>	Public Service: Food Bank of Golden Crescent - Kids' Weekend Meal Program
	<b>Target Area</b>	City of Victoria
	<b>Goals Supported</b>	Public Service Programs and Activities
	<b>Needs Addressed</b>	Homeless & At-Risk Homeless Prevention Services
	<b>Funding</b>	CDBG: \$10,000.00
	<b>Description</b>	Food Bank Backpack Program serves provides kid-friendly food packs to elementary children from low-income and/or homeless families on weekends and during holidays when school is not in session to ensure kids are receiving the nutrients they need when school is not in session.
	<b>Target Date</b>	9/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 At-Risk homeless/homeless/low-to moderate income Children/Backpack Meals
	<b>Location Description</b>	801 S. Laurent St., Victoria, TX 77901
	<b>Planned Activities</b>	The Food Bank's Kids' Weekend Meal Program will distribute backpacks (or family rescue box) to 50 at-risk elementary-age children in City of Victoria schools during the 2024-2025 school year. The Food Bank of the Golden Crescent will collect documentation to show that children receiving the backpacks are from low-income families and qualify for the Federal Free and Reduced Lunch in the City of Victoria.
<b>10</b>	<b>Project Name</b>	Public Service: Golden Crescent CASA - A Volunteer for Every Child in Need
	<b>Target Area</b>	City of Victoria
	<b>Goals Supported</b>	Public Service Programs and Activities
	<b>Needs Addressed</b>	Abused & Neglected Children
	<b>Funding</b>	CDBG: \$8,000.00
	<b>Description</b>	The CASA Volunteer for Every Child in Need's program serves children in the foster care system after being removed from abusive home situation.
	<b>Target Date</b>	9/30/2026

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 abused and/or neglected children who have been remove from their homes and are awaiting hearing in the court.
	<b>Location Description</b>	101 W. Goodwin Ave., Ste. 426, Victoria, TX 77901
	<b>Planned Activities</b>	The CASA Volunteer for Every Child in Need program serves children in the foster care system. Funds will support staffing needs for caseworkers. The caseworkers will recruit, train, and retain community members to become CASA volunteers to be appointed Guardian Ad Litem for 20 foster children in the City of Victoria.
<b>11</b>	<b>Project Name</b>	Public Service: Gulf Bend Center - Wellness Community
	<b>Target Area</b>	City of Victoria
	<b>Goals Supported</b>	Public Service Programs and Activities
	<b>Needs Addressed</b>	Mental Health & Wellness Services Senior and/or Disabled Services Homeless & At-Risk Homeless Prevention Services
	<b>Funding</b>	CDBG: \$10,000.00
	<b>Description</b>	Gulf Bend Center's Wellness Community serves disabled adults, children, adolescents, veterans, and homeless individuals, all of whom are experiencing chronic mental illness and co-occurring medical conditions.
	<b>Target Date</b>	9/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	12 LMI individuals with co-occurring diagnoses
	<b>Location Description</b>	1009 N. Nimitz St., Victoria, TX 77901
	<b>Planned Activities</b>	The Wellness Community serves disabled adults/children/adolescents, veterans, and homeless individuals, all of whom are experiencing chronic mental illness and co-occurring medical conditions. The funding will help support facilitating on-site services through subsidized rent and provide overall programmatic support for 12 individuals that are housed at the "Wellness Community" in the City of Victoria.
<b>12</b>	<b>Project Name</b>	Public Service: Hope of South Texas - Trauma Care for Victims of Child Abuse

	<b>Target Area</b>	City of Victoria
	<b>Goals Supported</b>	Public Service Programs and Activities
	<b>Needs Addressed</b>	Abused & Neglected Children
	<b>Funding</b>	CDBG: \$5,000.00
	<b>Description</b>	The Hope of South Texas Trauma Care for Victims of Child Abuse program provides trauma-focused mental health services for child victims of abuse in the City of Victoria.
	<b>Target Date</b>	9/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	13 abused and/or neglected children
	<b>Location Description</b>	3805 E. Rio Grande St., Victoria, TX 77901
	<b>Planned Activities</b>	A licensed clinician will deliver individualized, evidence-based therapy to promote healing, emotional stability, and long-term resilience. The clinical services address the lasting impacts of abuse, reduce the risk of future mental health challenges, and help children succeed at home, in school, and in the community. By supporting victims early, the program strengthens families and contributes to a safer, healthier community overall.
13	<b>Project Name</b>	Public Service: Mid-Coast Family Services - Resource Hub
	<b>Target Area</b>	City of Victoria
	<b>Goals Supported</b>	Public Service Programs and Activities
	<b>Needs Addressed</b>	Homeless & At-Risk Homeless Prevention Services
	<b>Funding</b>	CDBG: \$10,000.00
	<b>Description</b>	Mid-Coast Family Service's Resource Hub serves people who are unhoused and need access to restrooms, showers, laundry equipment, as well as a welcoming place and interaction with a caring Housing Case Manager.
	<b>Target Date</b>	9/30/2026

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	116 unhoused persons
	<b>Location Description</b>	2103 N. Depot St., Victoria, TX 77901
	<b>Planned Activities</b>	The Resource Hub program will have a Housing Case Manager that checks in clients and directs them to the necessary resources they need.
<b>14</b>	<b>Project Name</b>	Public Service: Perpetual Help Home - Resident Management
	<b>Target Area</b>	City of Victoria
	<b>Goals Supported</b>	Public Service Programs and Activities
	<b>Needs Addressed</b>	Homeless & At-Risk Homeless Prevention Services Employment and Job Training Services
	<b>Funding</b>	CDBG: \$5,000.00
	<b>Description</b>	Perpetual Help Home helps women become productive members of society with transitional support, new life-skills training, and permanent supportive housing.
	<b>Target Date</b>	9/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	70 LMI/homeless women
	<b>Location Description</b>	707 E. Santa Rosa St., Victoria, TX 77901
	<b>Planned Activities</b>	The Resident Management program will have the Program Manager work directly with Perpetual Help Home residents to help them set goals and attain those goals. The Program Manager will also connect residents to resources to obtain jobs, healthcare, and rehabilitative services to overcome their past traumas.
<b>15</b>	<b>Project Name</b>	Public Service: United Way - Community Connections Project
	<b>Target Area</b>	City of Victoria
	<b>Goals Supported</b>	Public Service Programs and Activities
	<b>Needs Addressed</b>	Mental Health & Wellness Services Homeless & At-Risk Homeless Prevention Services

<b>Funding</b>	CDBG: \$5,000.00
<b>Description</b>	The United Way will have Community Health Workers assist clientele with finding programs and/or benefits that provide assistance to those in need and help provide quality of life.
<b>Target Date</b>	9/30/2026
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	22 LMI individuals/presumed benefit clientele
<b>Location Description</b>	104 S. William St., Victoria, TX 77901
<b>Planned Activities</b>	Funding for Community Health Workers to help those in need find programs and/or assistance to help with quality of life.

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The City will target the CDBG Census Block Groups located within the city limits where the neighborhood populations are majority low- to moderate-income individuals and households. However, the City will also focus on low- to moderate-income individuals and households throughout the City of Victoria.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
City of Victoria	58
Low to Moderate Income Census Block Groups in the City of Victoria	42

**Table 4 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

During the course of the five planning years from 2025 through 2029, the City of Victoria intends on distributing CDBG funds throughout the City based on a variety of factors including the following: the level of need, the capacity to meet needs, and to remain in compliance with HUD rules and regulations on area boundaries. Therefore, funds will be available citywide, although they may be targeted to LMI areas of high need during subsequent plan years.

### **Discussion**

This section is intentionally left blank.

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

The Annual Action Plan must specify goals in the tables below for the number of homeless, non-homeless, and special needs households supported within the program year and the number of households supported through rental assistance, production of new units, rehabilitation of existing units, and acquisition of existing units.

<b>One Year Goals for the Number of Households to be Supported</b>	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

**Table 5 - One Year Goals for Affordable Housing by Support Requirement**

<b>One Year Goals for the Number of Households Supported Through</b>	
Rental Assistance	10
The Production of New Units	0
Rehab of Existing Units	15
Acquisition of Existing Units	0
Total	25

**Table 6 - One Year Goals for Affordable Housing by Support Type**

#### Discussion

The City’s programs meet the Affordable Housing definition at 24 CFR 92.254 (b) and (e) Qualification as affordable housing: Rehabilitation not involving acquisition and Providing homeownership assistance through lenders.

In PY 2025, the City will be partnering with Golden Crescent Habitat for Humanity on their Ramp Up Victoria initiative. This initiative will assist low- to moderate-income households within the city limits of Victoria with installing ADA compliant ramps for safer accessibility to their homes. Golden Crescent Habitat for Humanity will be processing the applications for this program and have identified potential households to assist. Households’ qualifications will be verified during the application process. The City will keep their First-Time Homeownership Down Payment and/or Closing Cost Assistance program open from PY23 since there are still funds available. The City will provide homeownership assistance through for-profit or nonprofit lending institutions that provide the first mortgage loan to a low-income family. The City’s program will be formatted with a written agreement between the City and the lender with a specified amount of assistance being provided to assist the family and the conditions

that apply to the homeowner assistance program. The City will verify the family receiving is low-income and inspect the housing for compliance with property standards. The City will ensure in fees and/or other amounts charged to the family receiving assistant are reasonable.

For PY25, the City is funding Crossroads Community Action's Rental Assistance Program. This program plans to assist 10 LMI individuals/households with rental assistance.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

Victoria Housing Authority (VHA) was created for the purpose of administering federal housing programs for low-income families. The VHA operates under a HUD Annual Contributions Contract (ACC) which requires submittal of Board Approved PHA 5-Year Plan and subsequent Annual Plans. The operations of the VHA are funded through annual appropriations provided by U.S. Department of Housing and Urban Development (HUD). VHA operates independent of the City of Victoria, is federally funded, and does not receive any local funding unless applied for. VHA is overseen by a five-member Board of Commissioners who are responsible for operating their public housing projects in compliance with the ACC and applicable regulations and procedural requirements. The ACC requires Public Housing Authorities to operate their housing properties solely for the purpose of providing decent, safe, and sanitary housing within the financial reach of lower income families in such a manner as to promote serviceability, efficiency, economy, and stability.

The VHA operates 321 public housing units within nine communities, located in various parts of the City of Victoria. The Housing Authority is not able to increase the number of public housing units, as these are set by the Faircloth Limit. There is an active and open waiting list for public housing, totaling 391 families: 242 for a 1-bedroom, 99 for a 2-bedroom, 47 for a 3-bedroom and 3 for a 4- bedroom. Due to the number of applicants on the 1-bedroom waiting list and the small number of 1-bedroom units available, VHA has closed the 1-bedroom waiting list. VHA administers 354 Housing Choice Vouchers (also known as Section 8) and 5 Stabilization Vouchers, which allow very low- and extremely low-income families to rent privately owned homes or apartments within the community. The waiting list is currently closed for Housing Choice Voucher (Section 8) with 525 families currently on the waiting list. Additionally, VHA also administers other special housing programs designed to assist specific demographic groups, such as families who are elderly and/or families with disabilities.

As part of the 5-Year Plan, housing authorities reach out to members of their programs for involvement and insight over policy and unit modifications, also known as a Resident Advisory Board. For Fiscal Year 2025, VHA had a small Resident Advisory Board. In preparation for Fiscal Year 2026, VHA is continually working on recruiting tenants to be part of the Board for the upcoming Annual Plan meeting later this year.

Victoria Housing Authority also has two non-profit housing corporations, which own and operate affordable apartment units. The Victoria Affordable Housing Corporation owns the Landing Apartments which has 100 units, 35 that operate under an affordable housing program; and the remaining 65 are market rate. The Victoria Affordable Housing Corporation #2 (VAHC2) owns Thomas Ninke Senior Village which consists of 80 units that are run under the tax credit program. VAHC2 also owns North Street Apartments, which consists of 12 units that have affordable rental rates.

### **Actions planned during the next year to address the needs to public housing**

Based on the Annual Plan 2025, VHA is currently working with a consultant to move forward with repositioning. The process will include identifying the physical needs of the units, along with testing for

physical obsolescence, with the intent to move forward with public housing conversion options. VHA conducted the physical needs assessment (PNA) in 2024 to identify the total development costs for rehabbing the units. The results of the PNA determined 8 of the 9 properties identified as physically obsolescence showing a total development cost of greater than 65%. These results have given VHA several conversion options, such as Section 18 Demo/Dispo, Section 18/RAD Blend and Low-Income Housing Tax Credit. VHA has procured and selected a Co-Developer to begin the conversion process. Working with the Co-Developer, VHA will identify the repositioning strategy allowing VHA to move forward with partners with other entities to embrace the redevelopment efforts.

VHA is also looking at repositioning options and possible conversion of some public housing to Tenant Based Assistance and may decide to operate a Section 8 Project-Based Voucher Program. VHA has designated, or applied for approval to designate, some public housing units for occupancy by elderly families and/or families with disabilities.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

Victoria Housing Authority understands communities and families are strengthened through homeownership. While the authority does not currently have a homeownership program, it is something they are looking into possibly doing.

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

Victoria Housing Authority is not designated as troubled.

### **Discussion**

The Victoria Housing Authority is committed to aiding as many families as possible and is open to utilizing different funding opportunities available through HUD. The Victoria Housing Authority has two private corporations that offer affordable housing to low-income families. The housing authority's corporations are interested in exploring options to acquire property to develop additional affordable housing units. However, there are no immediate plans or current projects currently.

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

The topic of homelessness continues to gain attention in the City of Victoria. City Council and the community appear to be split on how the City should address homelessness in the city. The City will continue to participate in the Homeless Coalition of the Golden Crescent. The Coalition is made up of numerous state, regional, and local non-profits, educational institutions, veteran aid agencies, housing authority, and local governmental bodies. Being a member of the Coalition allows the City the opportunity to collaborate with agencies on developing solutions on how to help the City's homeless population. The City is able to gain insight and a better understanding of the homeless population's needs. The City will continually support the Coalition and the agencies that serve the homeless population and provide services to prevent homelessness. The City anticipates using CDBG funds when available to support homeless services and homeless prevention services. If funds are not available, the City will look at alternative ways to collaborate with these agencies such as waiver of fees, in-kind services, or professional services.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

City staff actively participate in the Homeless Coalition of the Golden Crescent, including the City Manager's Office, Development Services - Planning and CDBG Staff, and the Victoria Police Department. City staff participate in the Point-in-Time count for the City of Victoria every year. The Point-in-Time Count is performed under the leadership of the Homeless Coalition of the Golden Crescent along with Mid-Coast Family Services, the area's local Continuum of Care recipient located here in Victoria. The Homeless Coalition of the Golden Crescent's mission is to unite community efforts comprehensively to prevent and address homelessness and to educate the community about it as an issue. These organizations currently recommend services and seek resources for those in need.

The City of Victoria is not covered under the Texas Balance of State Continuum of Care run by the Texas Homeless Network. However, Mid-Coast Family Services does qualify for the Continuum of Care funds provided through HUD. City staff consulted with both Mid-Coast Family Services and THN in the preparation of the Consolidated Plan in 2025 and received information from THN for this Action Plan. Mid-Coast Family Services discussed the 2025 Point-in-Time count number with THN.

Using CDBG entitlement funds, the City will continue to support local service agencies that serve the homeless population and provide services to prevent homelessness. The City plans to support, through public service funds, programs such as United Way of the Crossroads' Community Connections Project, which utilizes Community Health Workers to assist homeless and at-risk homeless clientele with finding programs and/or benefits that provide a better quality of life. The City will also use public service funds

to assist the Food Bank of the Golden Crescent in providing children and families who are experiencing homelessness with backpacks that have snacks with essential nutrients needed to help school-age children with everyday challenges. Public service funds will also be used to assist Mid-Coast Family Services' Resource Hub, which serves people who are unhoused and need access to restrooms, showers, and laundry facilities. The Resource Hub program has a Housing Case Manager who checks in clients and directs them to the necessary resources they need. The City also plans to support, through public facility funds, projects such as the Victoria Housing Authority's Filmore Apartments with window replacements and exterior painting.

The City will continue to be an active member of the Homeless Coalition of the Golden Crescent to assist with continued communication efforts between the City, local services agencies that serve the homeless population, and the homeless population. Also, the City takes part in the Point-in-Time count every January. This gives City staff the opportunity to directly reach out and interact with the City's homeless population and gain a better understanding of their needs. The City attends various neighborhood coalition meetings made up of community members, including those who may be experiencing homeless or have experienced homelessness in the past. These community meetings give the City the opportunity to gain feedback on the needs of the homeless population.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

In the past, the City has partnered with local non-profits on public facility projects to remodel and expand existing emergency shelters and transitional housing. The City will continue to collaborate with non-profits who seek public facilities funds to create, rehabilitate, or expand emergency shelters and transitional housing. The City understands there is a need for a woman's and family emergency shelter, as there is currently only a men's emergency shelter. The Salvation Army houses the men's shelter in Victoria and currently only has one room for a family that is usually limited by the length they can stay. They currently do not house any women on an emergency basis.

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City will continue to collaborate with agencies such as Mid-Coast Family Services, The Salvation Army, Promise Pointe, and Perpetual Help Home, which provide services to homeless individuals transitioning back into permanent housing.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities,**

**foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

Through PSA funds, the City will be supporting Gulf Bend Center's Wellness Community, a mental health agency that assists mentally disabled individuals who may have been experiencing homelessness transition back into normal living environment and gain self-sufficient life skill qualities. The City will also be supporting Billy T. Cattan Recovery Outreach's Behavioral Interventions Program, a program that provides individuals seeking treatment for substance use. The Behavioral Interventions Program includes the following activities: 1) contingency management therapy, 2) nicotine replacement therapy, and 3) rapid drug testing. The Behavioral Interventions Program assists a large population of homeless and at-risk homeless.

### **Discussion**

The City of Victoria will continue to provide CDBG funding to assist with the homeless and special needs population when available. If funds are unavailable, the City will explore other forms of assistance it can provide to address the needs of the City's homeless and special needs population.

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

Housing affordability is a key component to the quality of life of the City of Victoria’s residents. Several factors create barriers to affordable housing, which HUD defines as no more than 30% of a household’s gross annual income is spent on housing, including utilities. A housing cost burden exists when the household’s housing costs exceeds 30% of their income. The City has identified the following Impediments to Fair Housing (AI): • a lack of affordability and insufficient income; • a lack of public awareness of fair housing rights; • limited resources to assist lower income, elderly and indigent homeowners maintain their homes and stability in neighborhoods; • Insufficient income for the local cost of housing; • Additional affordable rentals for residents earning less than \$25,000; • Starter homes and family homes priced near or below \$200,000 and increased ownership product diversity; and • Improve condition and accessibility of existing housing stock.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The City continues to explore ways to remove barriers to affordable housing. The City currently offers residents a Sidewalk Agreement and Covenant allowing them to develop their residential property without having to install a sidewalk, which is required for all new developments. The City also provides residents an option to apply for deed approval when developing new residential structures in lieu of platting if they meet the added requirements for deed approval. The City is in the middle of drafting their new Unified Development Ordinance and is taking such barriers into consideration and considering ways to lessen those barriers. Additionally, the City’s Housing Finance Corporation is actively working on the development of affordable rental units within the City of Victoria. The affordable housing, multifamily apartment complex known as Enchanted Gardens is currently leasing their approximately 180 affordable rental units. The City anticipates breaking ground on a second affordable housing multifamily apartment complex which would bring approximately 61 new rental units during Plan Year 2025. The City is in works with possibly adding two additional affordable housing multifamily apartment complexes.

### **Discussion:**

During the 2025-2026 Annual Action Plan Program Year, the City plans to address some of the barriers to affordable housing. The City plans on continuing its Down Payment and/or Closing Cost Assistance Program from PY 2023 since funds are still available. This program will assist low- to moderate-income citizens, who qualify for mortgage loan to become homeowners, with either down payment assistance and/or closing costs to ensure they qualify for their loan. This program will help provide sustainability to

those low- to moderate-income individuals by assisting them in obtaining more permanent housing. This program will look to help one barrier to affordable housing. The City plans on partnering with Golden Crescent Habitat for Humanity on their Ramp Up Victoria initiative. This initiative will assist low- to moderate-income households within the city limits of Victoria with installing ADA compliant ramps for safer accessibility to their homes. Golden Crescent Habitat for Humanity will be processing the applications for this program and have identified potential households to assist. Households' qualifications will be verified during the application process. The City also plans to continue its demolition and clearance program, which assists citizens in demolishing and clearing substandard structures located in eligible CDBG block groups, allowing for redevelopment of the land for new residential structures. Although this program will not eliminate the barriers to affordable housing, it will make more homes affordable and accessible to low- and moderate-income families. This program addresses neighborhood deterioration. The City hopes to present information on our Down Payment and/or Closing Cost Assistance Program that will be available to low- to moderate-income, first-time homebuyers and our partnership program with Golden Crescent Habitat for Humanity to low- to moderate-income homeowners.

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

This section will describe the City of Victoria’s (City) plan to use 2025 program funds to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies.

### **Actions planned to address obstacles to meeting underserved needs**

The most significant challenge to meeting underserved needs in the coming year will be meeting the increased need for program activities with a limited amount of funding. To overcome this significant challenge, the City will work more efficiently, seek a higher level of collaboration with other agencies and organizations, and aggressively seek opportunities to leverage CDBG funds.

### **Actions planned to foster and maintain affordable housing**

The City emphasizes seeing that decent, safe, affordable housing is available for low-income residents to the most significant extent possible. Rehabilitation of owner-occupied housing units is a high priority, as these efforts preserve affordable housing units and allow struggling residents to retain their home. Rehabilitation is particularly crucial for extremely low-income and elderly homeowners and may serve to prevent homelessness. The City will continue to use demolition funds to help improve the sustainability in CDBG Low- to Moderate-Income Census Block Groups. The demolition program allows for the demolition of substandard structures in those Block Groups allowing the potential of new residential structures to be built in their place, creating more sustainability for not only the new homeowner but the neighborhood as well. The City has begun to work with private developers and its own non-profit affordable housing corporation to collaborate on bringing more affordable apartments to the area by utilizing tax credits. The City is also looking to purchase tax-lien properties, in hopes of creating more affordable housing for its citizens. The tax-lien properties will be used for the City’s Lot-to-Home: Infill Acquisition and Development Program. The purpose of this program is to create more affordable housing within the City's limits with infill housing. The City plans on purchasing these tax-lien properties and offering developers incentives for building affordable housing for the citizens of Victoria. The City will be utilizing general funds to make these purchases.

### **Actions planned to reduce lead-based paint hazards**

The City will provide a copy of the “Protect Your Family from Lead in Your Home” and “The Lead-Safe Certified Guide to Renovate Right” booklets (also available in Spanish) as well as technical assistance to those households applying for assistances. Homes constructed prior to 1978 must pass a lead hazard evaluation inspection and submitted to the City prior to assistance. The City is also working on coordination with Victoria County Health Department on identifying lead-based paint hazards and the

effects and impacts on low- to moderate-income families and individuals in hopes accomplishing better education, programs, or solutions for being impacted by lead-based paint hazards.

### **Actions planned to reduce the number of poverty-level families**

The City will continue to support programs that expand anti-poverty programs for both low-income families as well as families which may be threatened with poverty through homeless prevention strategies. The City recognizes that the core of many social and housing problems relates to poverty. The objective of poverty reduction requires programming for broad areas, including increased accessibility of resources, job training and placement, public services, education, and necessary skills development. It is only through comprehensive, coordinated strategies that nurture skills and provide opportunities to gain and retain employment and thus improve the quality of life that people can improve their situation. Because the nature of poverty is complex and multi-faceted, the City will continue to allocate some CDBG funds for services to very low-income households. Research shows that some of these services may have a direct impact on lowering the poverty rate for family households.

### **Actions planned to develop institutional structure**

The City has identified gaps in institutional structure for implementing the Consolidated Plan and methods to enhance coordination among housing agencies and social service providers. These gaps include a lack of sufficient resources, limited coordination between service providers, and the difficulty of social service agencies in obtaining Victoria-specific data. The gap in the institutional structure and service delivery system in Victoria was identified as the need for more and better information sharing among agencies and organizations that provide services. The City will suggest offering collaboration meeting times for applicants during the annual grant application workshop. The City continues to seek new partners and to enhance relationships with existing partners in City departments and social service agencies to improve and better coordinate the delivery of programs and services. The City will seek opportunities to leverage the limited available resources.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City will continue to seek partnerships and to exchange information with local public service providers and economic development organizations by reaching out to meet with various organizations throughout the program year. The City is assisting with setting up meetings where the public housing organizations, private housing landlords, municipalities, United Way, and social service organizations can discuss the housing access obstacles facing persons with Housing Choice Vouchers (formerly Section 8) and VA housing vouchers. Housing inventory is down, and demand is up resulting in a dramatic increase in local rents. Renting to individuals without the added government paperwork is preferable to most landlords. This program is trying to build paths for housing voucher holders to secure housing.

**Discussion:**

This field was intentionally left blank.

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction:

HUD has allocated \$537,925 in CDBG Entitlement funds to the City of Victoria (City) for Program Year 2025-2026. The City of Victoria has not implemented or funded any activities or projects with CDBG funds that will generate program income. The City does not expect any program income this program year.

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income.	

Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

80.00%

**Discussion:**

The City does not plan to spend any of its CDBG Entitlement funding on urgent need activities this program year. The City plans on continuing using 80% of its entitlement to fund programs and project benefiting low- to moderate-income individuals and households, while using the other 20% for its program administration. Should the City not use its full 20% administration, it will reprogram the funds into the next year to fund low- to moderate-income families and households with CDBG eligible activities.

The Annual Action Plan will cover the plan year 2025, which will span from October 1, 2025 until September 30, 2026.

**Application for Federal Assistance SF-424**

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/>
		* Other (Specify): <input type="text"/>

* 3. Date Received: <input type="text" value="08/06/2025"/>	4. Applicant Identifier: <input type="text"/>
--	--

5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>
--	---

**State Use Only:**

6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>
---	---

**8. APPLICANT INFORMATION:**

* a. Legal Name: <input type="text" value="City of Victoria, Texas"/>
---

* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="74-6002441"/>	* c. UEI: <input type="text" value="ZJLKKAANK43"/>
--	---

**d. Address:**

* Street1:	<input type="text" value="P.O. BOX 1758"/>
Street2:	<input type="text"/>
* City:	<input type="text" value="Victoria"/>
County/Parish:	<input type="text"/>
* State:	<input type="text" value="TX: Texas"/>
Province:	<input type="text"/>
* Country:	<input type="text" value="USA: UNITED STATES"/>
* Zip / Postal Code:	<input type="text" value="77902-1758"/>

**e. Organizational Unit:**

Department Name: <input type="text" value="Development Services"/>	Division Name: <input type="text" value="Planning Division - CDBG"/>
---	---

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Zachary"/>
Middle Name: <input type="text" value="R."/>	
* Last Name: <input type="text" value="Wendel"/>	
Suffix: <input type="text"/>	

Title: <input type="text" value="Community Development Planner"/>
---

Organizational Affiliation: <input type="text" value="Development Services Department"/>
---

* Telephone Number: <input type="text" value="361-485-3360"/>	Fax Number: <input type="text" value="361-485-3364"/>
---	---

* Email: <input type="text" value="zwendel@victoriatx.gov"/>
--

### Application for Federal Assistance SF-424

**\* 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

**11. Assistance Listing Number:**

14.218

Assistance Listing Title:

Community Development Block Grant/Entitlement Grants

**\* 12. Funding Opportunity Number:**

\* Title:

**13. Competition Identification Number:**

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

City of Victoria, Texas - Community Development Block Grant Program - 2025-2029 Consolidated Plan & 2025 Annual Action Plan

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

### Application for Federal Assistance SF-424

#### 16. Congressional Districts Of:

\* a. Applicant

\* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

#### 17. Proposed Project:

\* a. Start Date:

\* b. End Date:

#### 18. Estimated Funding (\$):

* a. Federal	<input type="text" value="537,925.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text" value="57,939.24"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="595,864.24"/>

#### \* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

#### \* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)

Yes  No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

#### Authorized Representative:

Prefix:  \* First Name:

Middle Name:

\* Last Name:

Suffix:

\* Title:

\* Telephone Number:

Fax Number:

\* Email:

\* Signature of Authorized Representative:

Signed by:

\* Date Signed:

**CERTIFICATIONS**

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** --The jurisdiction will affirmatively further fair housing.

**Uniform Relocation Act and Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

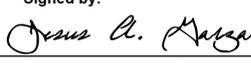
**Anti-Lobbying** --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

Signed by:  
  
\_\_\_\_\_  
Signature of Authorized Official

8/6/2025  
\_\_\_\_\_  
Date

**City Manager**  
\_\_\_\_\_  
Title

## Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

**Following a Plan** -- It is following a current consolidated plan that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2025 - 2026 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

**Compliance with Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

**Compliance with Laws** -- It will comply with applicable laws.

Signed by: Jesus A. Maza 8/6/2025  
Signature of Authorized Official Date

**City Manger**  
Title

**OPTIONAL Community Development Block Grant Certification**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signed by:  8/6/2025  
Signature of Authorized Official Date

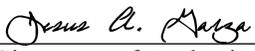
City Manager  
Title

**APPENDIX TO CERTIFICATIONS**

**INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:**

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Signed by:  
  
\_\_\_\_\_  
Signature of Authorized Official

8/6/2025  
\_\_\_\_\_  
Date

**City Manager**  
\_\_\_\_\_  
Title

**Applicant and Recipient Assurances and Certifications**

**U.S. Department of Housing and Urban Development**

OMB Number: 2501-0044  
Expiration Date: 2/28/2027

**Instructions for the HUD 424-B Assurances and Certifications**

As part of your application for HUD funding, you, as the official authorized to sign on behalf of your organization or as an individual, must provide the following assurances and certifications. The Responsible Civil Rights Official has specified this form for use for purposes of general compliance with 24 CFR §§ 1.5, 3.115, 8.50, and 146.25, as applicable. The Responsible Civil Rights Official may require specific civil rights assurances to be furnished consistent with those authorities and will specify the form on which such assurances must be made. A failure to furnish or comply with the civil rights assurances contained in this form may result in the procedures to effect compliance at 24 CFR §§ 1.8, 3.115, 8.57, or 146.39.

By submitting this form, you are stating that all assertions made in this form are true, accurate, and correct.

As the duly representative of the applicant, I certify that the applicant: [Insert below the Name and title of the Authorized Representative, name of Organization and the date of signature]:

\*Authorized Representative Name:  
Jesús A. Garza  
\*Title: City Manager  
\*Applicant/Recipient Organization:

City of Victoria, Texas

1. Has the legal authority to apply for Federal assistance, has the institutional, managerial and financial capability (including funds to pay the non-Federal share of program costs) to plan, manage and complete the program as described in the application and the governing body has duly authorized the submission of the application, including these assurances and certifications, and authorized me as the official representative of the application to act in connection with the application and to provide any additional information as may be required.

2. Will administer the grant in compliance with Title VI of the Civil Rights Act of 1964 (42 U.S.C 2000(d)) and implementing regulations (24 CFR part 1), which provide that no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or otherwise be subject to discrimination under any program or activity that receives Federal financial assistance OR if the applicant is a Federally recognized Indian tribe or its tribally designated housing entity, is subject to the Indian Civil Rights Act (25 U.S.C. 1301-1303).

3. Will administer the grant in compliance with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), as amended, and implementing regulations at 24 CFR part 8, the American Disabilities Act (42 U.S.C. §§ 12101 et.seq.), and implementing regulations at 28 CFR part 35 or 36, as applicable, and the Age Discrimination Act of 1975 (42 U.S.C. 6101-07) as amended, and implementing regulations at 24 CFR part 146 which together provide that no person in the United States shall, on the grounds of disability or age, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity that receives Federal financial assistance; except if the grant program authorizes or limits participation to designated populations, then the applicant will comply with the nondiscrimination requirements within the designated population.

4. Will comply with the Fair Housing Act (42 U.S.C. 3601-19), as amended, and the implementing regulations at 24 CFR part 100, which prohibit discrimination in housing on the basis of race, color, religion, sex, disability, familial status, or national origin and will affirmatively further fair housing; except an applicant which is an Indian tribe or its instrumentality which is excluded by statute from coverage does not make this certification; and further except if the grant program authorizes or limits participation to designated populations, then the applicant

will comply with the nondiscrimination requirements within the designated population.

5. Will comply with all applicable Federal nondiscrimination requirements, including those listed at 24 CFR §§ 5.105(a) and 5.106 as applicable.

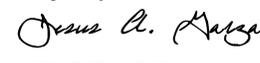
6. Will not use Federal funding to promote diversity, equity, and inclusion (DEI) mandates, policies, programs, or activities that violate any applicable Federal anti-discrimination laws.

7. Will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601) and implementing regulations at 49 CFR part 24 and, as applicable, Section 104(d) of the Housing and Community Development Act of 1974 (42 U.S.C. 5304(d)) and implementing regulations at 24 CFR part 42, subpart A.

8. Will comply with the environmental requirements of the National Environmental Policy Act (42 U.S.C. 4321 et.seq.) and related Federal authorities prior to the commitment or expenditure of funds for property.

9. That no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, and officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all subawards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly. Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage by the Byrd Amendment, but State-recognized Indian tribes and TDHEs established under State law are not excluded from the statute's coverage.

**I/We, the undersigned, certify under penalty of perjury that the information provided above is true, accurate, and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 3802; 24 CFR §28.10(h)(1)(iii)).**

\* Signature: 

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\* Date: (mm/dd/yyyy): 8/6/2025

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**Public Reporting Burden Statement:** The public reporting burden for this collection of information is estimated to average 0.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, and completing and reviewing the collection of information. Comments regarding the accuracy of this burden estimate and any suggestions for reducing this burden can be sent to: U.S. Department of Housing and Urban Development, Office of the Chief Data Officer, R, 451 7<sup>th</sup> St SW, Room 4176, Washington, DC 20410-5000. **Do not send completed HUD 424-B forms to this address.** This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless the collection displays a valid OMB control number. The Department of Housing and Urban Development is authorized to collect this information under the authority cited in the Notice of Funding Opportunity for this grant program. The information collected provides assurances and certifications for legal requirements related to the administration of this grant program. HUD will use this information to ensure compliance of its grantees. This information is required to obtain the benefit sought in the grant program. This information will not be held confidential and may be made available to the public in accordance with the Freedom of Information Act (5 U.S.C. §552).

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# AGENDA

## City Council Meeting

5:00 PM - Tuesday, August 5, 2025

107 West Juan Linn Street (Council Chambers),  
Victoria, TX 77901

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### A. CALL TO ORDER

1. Quorum Call.
2. Pledge of Allegiance.
3. Texas Pledge of Allegiance.
4. Moment of Silence.
5. Welcome Citizens.

### B. COMMUNICATION:

#### 1. ANNOUNCEMENTS/REMINDERS:

#### 2. PUBLIC & EMPLOYEE RECOGNITIONS:

- a. Farmers' Market Week Proclamation. *Duane Crocker, Mayor*
- b. Keep Victoria Beautiful Beautification Award for August. *Christy Youker, Director of Environmental Services*  
[Agenda Item Memo - AIM-25-205 - Pdf](#)

#### 3. ITEMS FROM COUNCIL:

*With respect to items not listed on this agenda, City Council Members may request specific factual information, a recitation of existing policy, or placement of items on the City Council agenda for discussion at a following meeting.*

#### 4. CITIZEN COMMUNICATION:

*At this time, the public is invited to address the City Council and speak on any matter not specifically listed for public hearing in the subsection titled: "Public Hearings," below. Please note that City Council may not deliberate on topics not included on this agenda.*

### C. ITEMS WITH PUBLIC HEARINGS:

*The City Council shall call a public hearing before taking action on each item below in this section. Any person wishing to address the City Council on these items should please come forward when that public hearing is called.*

1. An ordinance of the City of Victoria, Texas ordering a special election on November 4, 2025, for the purpose of submitting to the voters the questions of whether Chapter 143 of the Texas Local Government Code (Civil Service) should be adopted for the Victoria Fire Department and whether Chapter 174 of the Texas Local Government Code (Collective Bargaining) should be adopted for the Victoria Fire Department; making provision for the conduct of the election; and resolving other matters incident to such election. *April Hilbrich, City Secretary*

Una ordenanza de la ciudad de Victoria, Texas, por la que se convoca una elección especial el 4 de noviembre de 2025 con el fin de someter a votación popular las siguientes preguntas: si debe adoptarse el capítulo 143 del Código de Gobierno Local de Texas (Función Pública) para el Departamento de Bomberos de Victoria y si debe adoptarse el capítulo 174 del Código de Gobierno Local de Texas (Negociación Colectiva) para el Departamento de Bomberos de Victoria; estableciendo disposiciones para la celebración de las elecciones; y resolviendo otras preguntas relacionadas con dichas elecciones. *April Hilbrich, Secretaria Municipal*

[Agenda Item Memo - AIM-25-176 - Pdf](#)

2. Approve and adopt the Community Development Block Grant (CDBG) 2025- 2029 Consolidated Plan, 2025- 2026 Annual Action Plan, Analysis of Impediments, and Citizen Participation Plan and authorize the City Manager to submit all required documentation for Fiscal Year 2025-2026 CDBG Program to the U.S. Department of Housing and Urban Development (HUD). *Zachary Wendel, Community Development Planner*

[Agenda Item Memo - AIM-25-194 - Pdf](#)

#### **D. CONSENT AGENDA:**

*All consent agenda items listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the consent agenda and considered after the remainder of the consent agenda. Information concerning consent agenda items is available for public review.*

1. Adoption of Minutes for the regular meeting held July 15, 2025. *April Hilbrich, City Secretary*  
[City Council - Jul 15 2025 - Minutes - Pdf](#)
2. An Ordinance of the City Council of the City of Victoria, Texas, amending Chapter 8, "Finance and Taxation," of the City's Code of Ordinances to add a new article, Article IV- Short-Term Motor Vehicle Rental Tax," to reflect the adoption of a short-term motor vehicle rental tax within the City to fund an approved venue project, as approved by the voters in the May 3rd, 2025 special election; Providing for the incorporation of premises; Providing for an amendment; Providing a cumulative repealer clause; Providing a severability clause; Providing a penalty clause; Providing for publication; and Providing an effective date. Second and Third Reading. *Allison Lacey, City Attorney*  
[Agenda Item Memo - AIM-25-197 - Pdf](#)
3. An ordinance vacating, closing, and abandoning of 0.13 acres of public right-of-way, known as E. Stayton Avenue, located between Block 164, Block 165, and G.H. & S.A. Railroad Right-of-way within the Original Townsite of Victoria, in response to the petition of 100% of the adjoining land owners. Second and Third Reading. *Julie Fulgham, Director of Development Services*  
[Agenda Item Memo - AIM-25-198 - Pdf](#)
4. Appoint Wesley Janecek, C.P.A. as the representative to perform the No-New-Revenue (Effective) Tax Rate and Voter-Approval (Rollback) Tax Rate Calculations. *Wesley Janecek, Finance Director*  
[Agenda Item Memo - AIM-25-187 - Pdf](#)

5. Approve a contract amendment with Tyler Technologies, Inc. for the Tyler Munis ERP system increasing the estimated amount from \$2,280,982 to \$2,306,754. *Wesley Janecek, Finance Director*  
[Agenda Item Memo - AIM-25-195 - Pdf](#)
6. Authorize the publication of the "Notice of Meeting to Vote on Tax Rate." *Wesley Janecek, Finance Director*  
[Agenda Item Memo - AIM-25-188 - Pdf](#)
7. Schedule public hearings on Fiscal Year 2025-2026 Proposed Budget. *Wesley Janecek, Finance Director*  
[Agenda Item Memo - AIM-25-189 - Pdf](#)
8. Approve a professional services agreement with Gary Middleton for representation and consultation services related to municipal water supply in the amount of \$24,000.00. *Ken Gill, Director of Public Works*  
[Agenda Item Memo - AIM-25-207 - Pdf](#)
9. Approve an Interlocal Agreement with the Golden Crescent Regional Planning Commission for E911 Public Answering Point Services. *Chuck Young, Police Chief*  
[Agenda Item Memo - AIM-25-185 - Pdf](#)
10. Award the 2025 Sanitary Sewer Cleaning Project to All Points Inspection Services, Inc. in the amount of \$139,413.62. *David Sheblak, City Engineer*  
[Agenda Item Memo - AIM-25-203 - Pdf](#)
11. Award the Ave D and Power Ave. Sanitary Sewer Rehabilitation Project to Ram Rod Utilities, LLC in the amount of \$290,777.00. *David Sheblak, City Engineer*  
[Agenda Item Memo - AIM-25-204 - Pdf](#)
12. Approve Change Order No. 6 to the Duck Pond Renovation Project with Lester Contracting, Inc. in the amount of \$155,573.60. *David Sheblak, City Engineer*  
[Agenda Item Memo - AIM-25-200 - Pdf](#)
13. Authorize the City Manager to negotiate the terms of a professional services agreement with AG|CM, Inc. for Owner's Representation Services in connection with the expansion of the Community Center. *Roger Welder, Director of Building and Equipment Services*  
[Agenda Item Memo - AIM-25-206 - Pdf](#)

**E. ACTION ITEMS FOR COUNCIL DISCUSSION:**

1. Consideration of an appeal of the Building Standards Commission's order to demolish the structure at 2606 Port Lavaca Drive. *Julie Fulgham, Director of Development Services*  
[Agenda Item Memo - AIM-25-212 - Pdf](#)
2. Consideration of an appeal of the Building Standards Commission's order to demolish the structure at 1205 East Santa Rosa Street. *Julie Fulgham, Director of Development Services*  
[Agenda Item Memo - AIM-25-211 - Pdf](#)

3. Propose Tax Rate, schedule public hearings, and schedule a vote to adopt the tax rate for Fiscal Year 2025-2026. *Wesley Janecek, Finance Director*  
[Agenda Item Memo - AIM-25-190 - Pdf](#)

#### **F. CITY MANAGER REPORTS:**

1. Deliver Certified Tax Roll to Mayor and City Council. *Jesús A. Garza, City Manager*  
[Agenda Item Memo - AIM-25-192 - Pdf](#)
2. Deliver Fiscal Year 2025-2026 City of Victoria Proposed Annual Budget to Mayor and City Council. *Jesús A. Garza, City Manager*  
[Agenda Item Memo - AIM-25-191 - Pdf](#)

#### **G. WORK SESSION:**

#### **H. EXECUTIVE SESSIONS:**

*All items listed in this section may be considered Action Items and City Council may take action on any item listed in this section without further notice.*

1. Texas Government Code § 551.087, to discuss or deliberate the offer to a financial or other incentive to a business prospect that the City Council seeks to have, locate, stay, or expand in or near the territory of the City of Victoria and with which the City of Victoria is conducting economic development negotiations. *Jesús A. Garza, City Manager*
2. Texas Government Code § 551.072, to deliberate the purchase, exchange, lease, or value of real property interests, due to the fact that deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third party. *Jesús A. Garza, City Manager*
3. Texas Government Code § 551.071, consultation with attorney on matter involving pending or contemplated litigation or other matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. *Allison E. Lacey, City Attorney*

A quorum of the city council will be present at 107 W. Juan Linn St, Victoria Texas ("City Council Chambers"), and the city intends to have a quorum present at that location. The Presiding officer of the meeting will be present at City Council chambers, and that location will be open to the public. Other city council members may participate in this meeting by video conference, so long as their face is visible, and their voice audible to members of the public in attendance at City Council Chambers while that member is speaking.

\* Regardless of the agenda heading under which any item is listed, any subject mentioned in any word or phrase of any item listed on this agenda may be deliberated by City Council, and such words or phrases are hereby added as additional subjects to be considered. Resolutions, ordinances, and other actions concerning any word, phrase, or other subject of this meeting include the regulation of animals, construction, signs, unsafe buildings, floodplains, land development, nuisances, mowing, sanitation, food establishments, manufactured house, itinerant vendors, outdoor sales, water conservation practices, and proposed changes to the City Charter. Any descriptions of property or amounts stated herein are descriptive and not restrictive, and property and amounts may be changed in the motions, actions, or documents without further public notice.

\*\* In addition to the items listed under "Public Hearings," every item on this agenda shall be considered a public hearing

\*\*\* Any penal ordinance of the City of Victoria or item which is funded by the current or next proposed City of Victoria budget, including, without limitation, any park, street, water pipe, sewer, drainage structure, department, employee, contract, capital improvement project, or real property interest of the City of Victoria may be discussed and deliberated as a City Manager's Report, and the subject is hereby defined as such without further notice.

\*\*\*\*Any item on this agenda may be discussed in executive session if authorized by Texas law regardless of whether it is listed under "Executive Sessions" of this agenda, regardless of any past or current practice of City Council. Executive sessions herein are closed meetings, may include consideration of any item otherwise listed on the agenda, plus any subject specified in the executive session notice, and may include items under Texas Government Code Sections 551.071, 551.072, 551.073, 551.074, 551.076, 551.084, and/or 551.087. Executive sessions may be held at 105 W. Juan Linn, Victoria, Texas or such other location as determined by the City

Council. This agenda has been reviewed and approved by the City Attorney's office, and the presence of any subject in the Executive Session portion of this agenda constitutes a written interpretation of Chapter 551 of the Texas Local Government Code by the attorney for the governmental body indicating that said subject may be legally discussed in a closed meeting



# AGENDA ITEM MEMO

**Meeting Date:** August 05, 2025

**Prepared For:** Jesús A. Garza, City Manager, Members of City Council, Duane Crocker, Mayor

**Staff Contact:** Zachary Wendel, Community Development Planner

**Department:** Development Services

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**Subject:** **Approve and adopt the Community Development Block Grant (CDBG) 2025-2029 Consolidated Plan, 2025- 2026 Annual Action Plan, Analysis of Impediments, and Citizen Participation Plan and authorize the City Manager to submit all required documentation for Fiscal Year 2025-2026 CDBG Program to the U.S. Department of Housing and Urban Development (HUD).**

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## **Background Information:**

As an entitlement jurisdiction, the City of Victoria receives an annual grant from the U.S. Department of Housing and Urban Development (HUD) through the Community Development Block Grant (CDBG) program. HUD requires that grantees develop a strategic plan every five years called the Consolidated Plan (ConPlan), Analysis of Impediments (AI), Citizen Participation Plan (CPP), and submit annually an Annual Action Plan (AAP) to HUD that describes how the City will use its annual CDBG allocation to address needs identified in the ConPlan. The 2025 Annual Action Plan is the first annual plan of the 2025- 2029 Consolidated Plan cycle.

The ConPlan includes data from Analysis of Impediments, detailed housing and community development analyses that were used to prioritize needs and develop strategies to address them. It incorporates community feedback received through the Community Needs Assessment Survey, which was available from March 2025 through June 2025 and completed by over 350 community members. The ConPlan uses HUD provided data on Victoria's low-and moderate-income population, replacing the data used in the 2020-2024 ConPlan.

## **2025 Annual Action Plan**

The 2025 Annual Action Plan identifies how the 2025 CDBG entitlement grant of \$537,925 will be allocated to address the priorities and goals established in the 2025-2029 ConPlan. The City will also reallocate funds from Plan Year 2021 in the amount of \$5,107.31; Plan Year 2022 in the amount of \$24,948.07; and Plan Year 2023 in the amount of \$27,883.86 for a total of \$57,939.24 to be used in the 2025 Annual Action Plan. The City will utilize \$595,864.24 to continue the City's goal of assisting low-and moderate-income residents through housing rehabilitation; neighborhood programs; local public service awards, and public facility projects for local non-profits and eligible agencies; and, housing rehabilitation programs.

### **CDBG Budget Summary**

Administration	\$107,585.00
Affordable Housing- Habitat for Humanity Partnership (income-based)	\$92,000.00
Neighborhood Programs- Demolition (eligible area)	\$62,840.00
Public Infrastructure- Sidewalk Project (eligible area) (Unallocated funds from prior years)	\$57,939.24
Public Facilities	\$195,000.00
Public Services	\$80,500.00

The City of Victoria must submit the ConPlan, AI, CPP, and One-Year Annual Action Plan to HUD on or before August 16, 2025. HUD must approve the plan before CDBG funds are available for expenditure by the City. City Council approval is required prior to the submission of the plan to HUD.

### **Financial Impact:**

The City's CDBG program is a reimbursable Federal Grant. The funds expended through the CDBG program are reimbursed by HUD on a quarterly basis.

### **Recommendation(s):**

Staff recommends adopting the CDBG 2025-2029 Consolidated Plan, 2025-2026 Annual Action Plan, Analysis of Impediments, and Citizen Participation Plan and authorizing the City Manager to submit to HUD and execute all contracts with HUD and sub-recipients.

### **Attachments:**

[Resolution No. 2025-158 - Pdf](#)

[2025-2029 ConPlan\\_DRAFT\\_August DRAFT](#)

[AI\\_DRAFT](#)

[2025-2029 Citizen Participation Plan\\_DRAFT](#)



**A resolution approving and adopting the Community Development Block Grant (CDBG) 2025-2029 Consolidated Plan, 2025-2026 Annual Action Plan, Analysis of Impediments, and Citizen Participation Plan and authorize the City Manager to submit all required documentation for Fiscal Year 2025-2026 CDBG Program to the U.S. Department of Housing and Urban Development (HUD).**

**Whereas** 24 CFR § 91.1, et. seq., requires that local governments that apply for funds from HUD, including the CDBG program, submit a 5-Year Consolidated Plan and a 1-Year Action Plan;

**Whereas** 24 CFR § 91.1, et. seq., requires that an Analysis of Impediments and Citizen Participation Plan be included in a 5-Year Consolidated Plan;

**Whereas** the 30-day period for citizen review and comment required prior to submittal of the CDBG 1 Year Action Plan and 5-Year Consolidated Plan to HUD concluded August 4, 2025; and

**Whereas** this year's public hearing on the proposed action plan was held on August 5, 2025, during a regularly scheduled Council meeting.

**Now therefore, be it resolved by the City Council of the City of Victoria, Texas:**

1. The City Council adopts the Fiscal Year 2025-2029 Community Development Block Grant 5-Year Consolidated Plan, substantially in the form of the draft attached hereto and incorporated herein.
2. The City Council adopts the Fiscal Year 2025-2026 Community Development Block Grant 1-Year Annual Action Plan, substantially in the form of the draft attached hereto and incorporated herein.
3. The City Council adopts the Community Development Block Grant Analysis of Impediments, substantially in the form of the draft attached hereto and incorporated herein.
4. The City Council adopts the Community Development Block Grant Citizen Participation Plan, substantially in the form of the draft attached hereto and incorporated herein.
5. The City Manager is authorized to submit all appropriate documentation for the Fiscal Year 2025-2029 Community Development Block Grant 5-Year Consolidated Plan, 2025-2026 Annual Action Plan, 2025 Analysis of Impediments, and Citizen Participation Plan and amendments made thereto to the U.S. Department of Housing and Urban Development.

6. This resolution shall become effective immediately upon adoption.

Passed, this the 5th day of August, 2025

Ayes: 6

Nays: 0

Abstentions: 0

Approved and adopted, this the 5th day of August, 2025



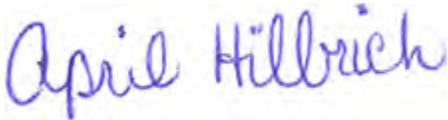
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Duane Crocker,  
Mayor of the City of Victoria



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Allison E. Lacey,  
City Attorney



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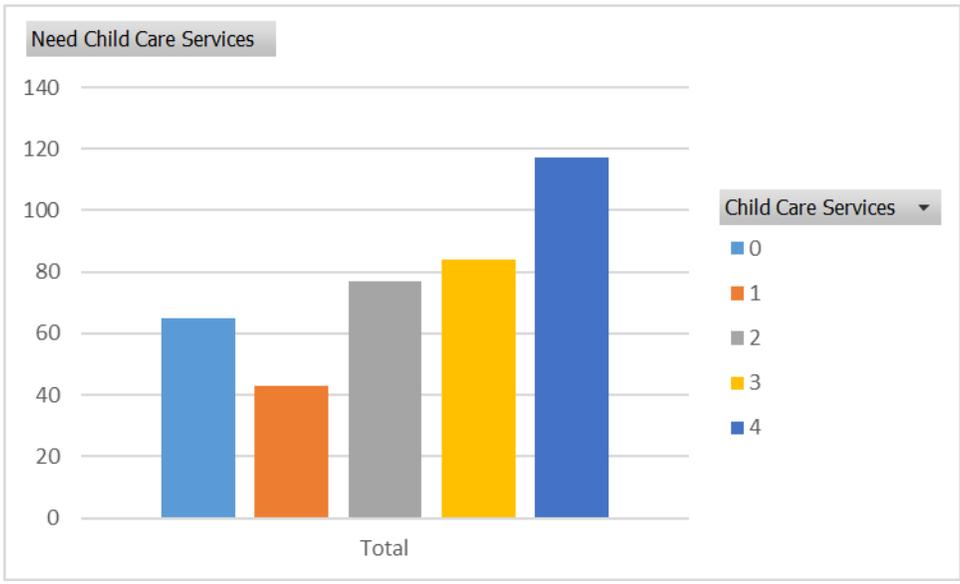
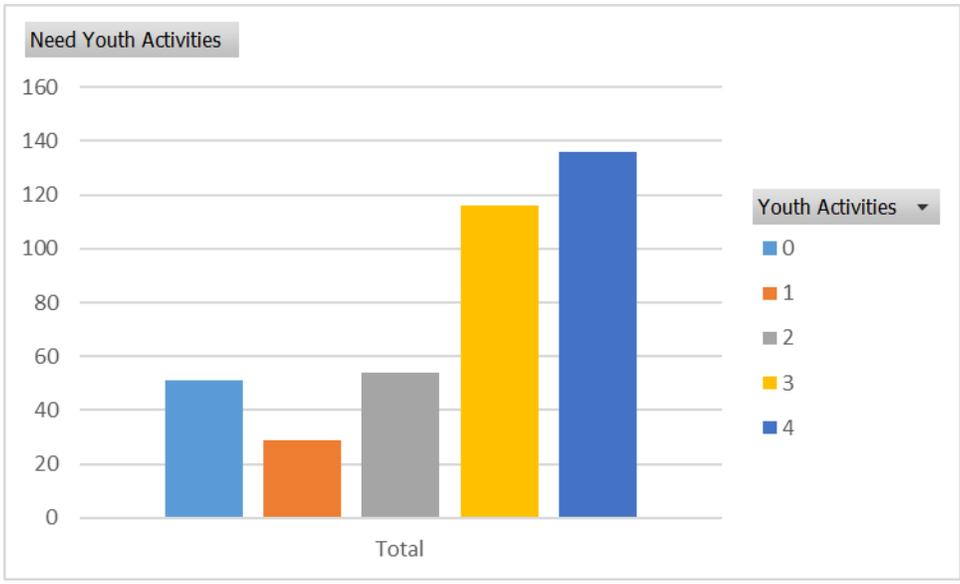
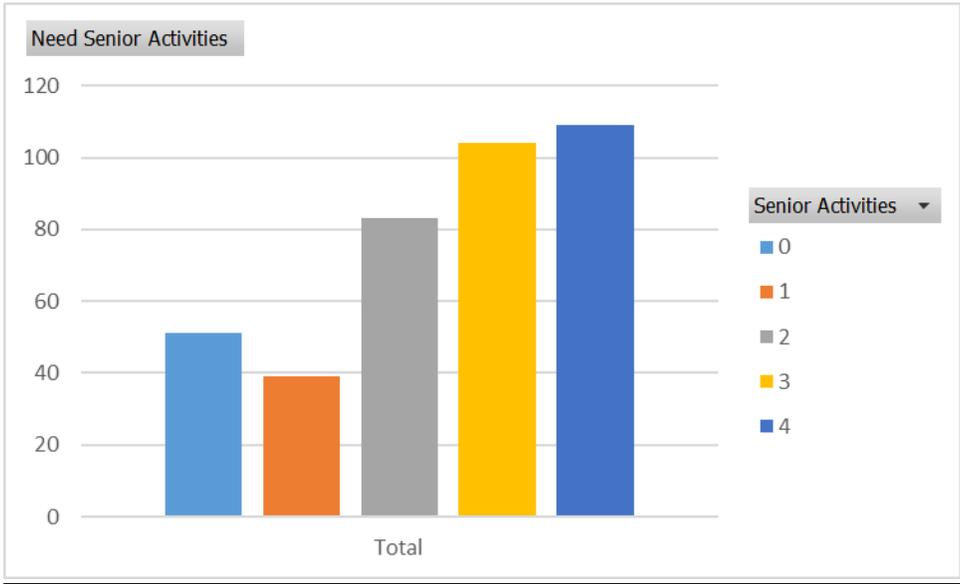
April Hilbrich,  
City Secretary

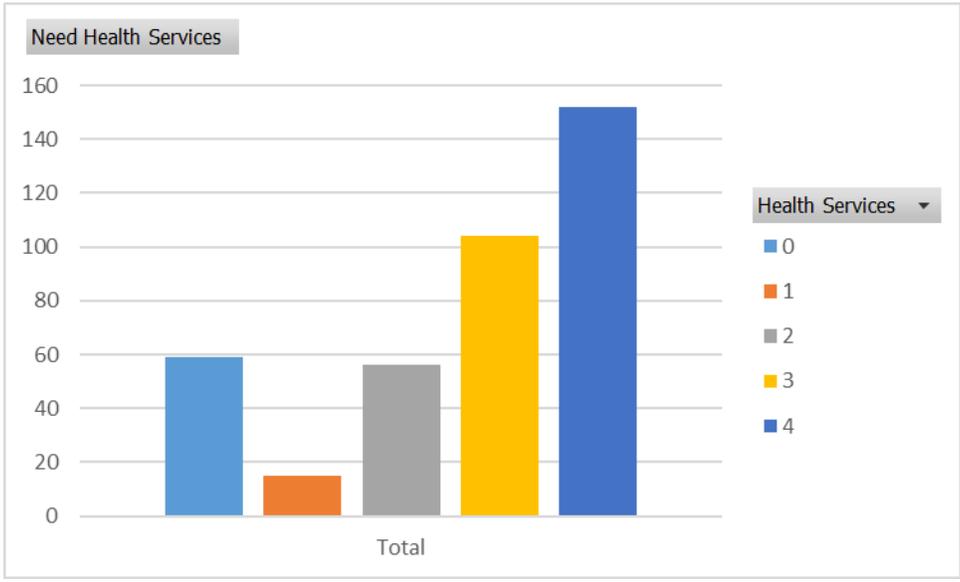
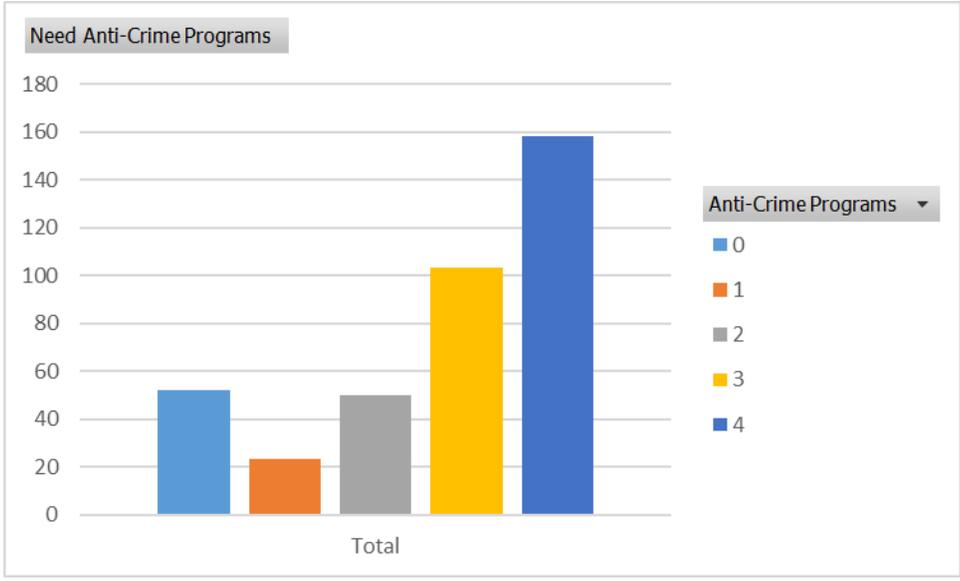
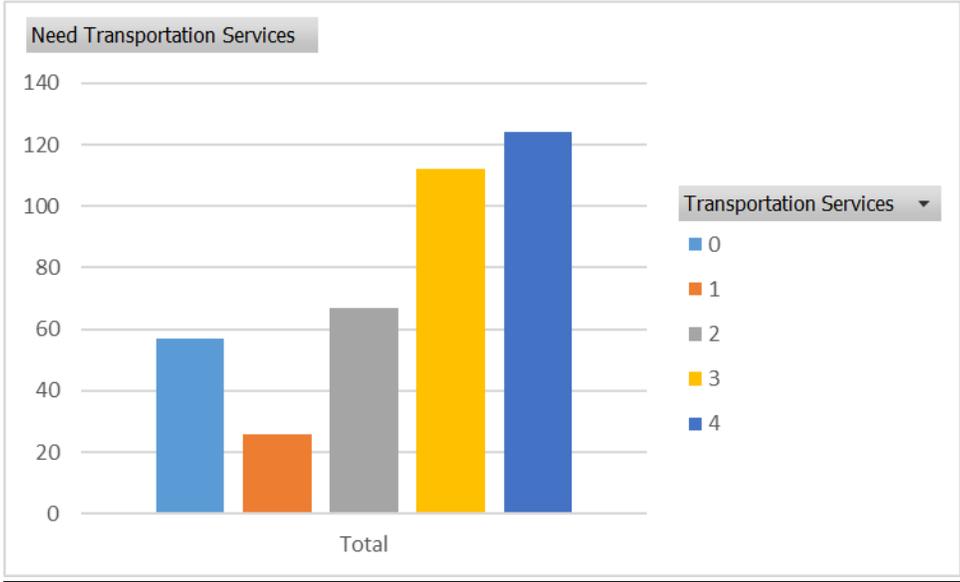


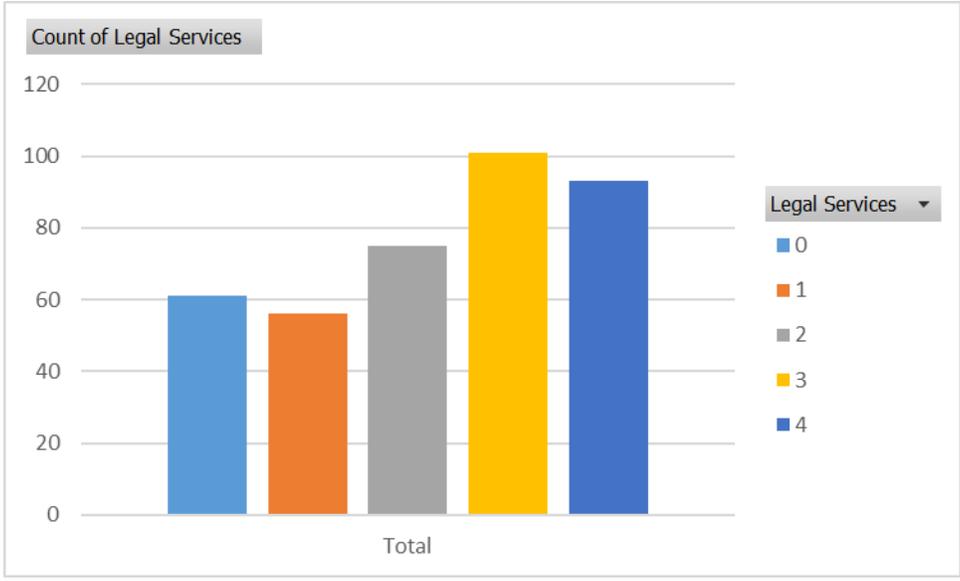
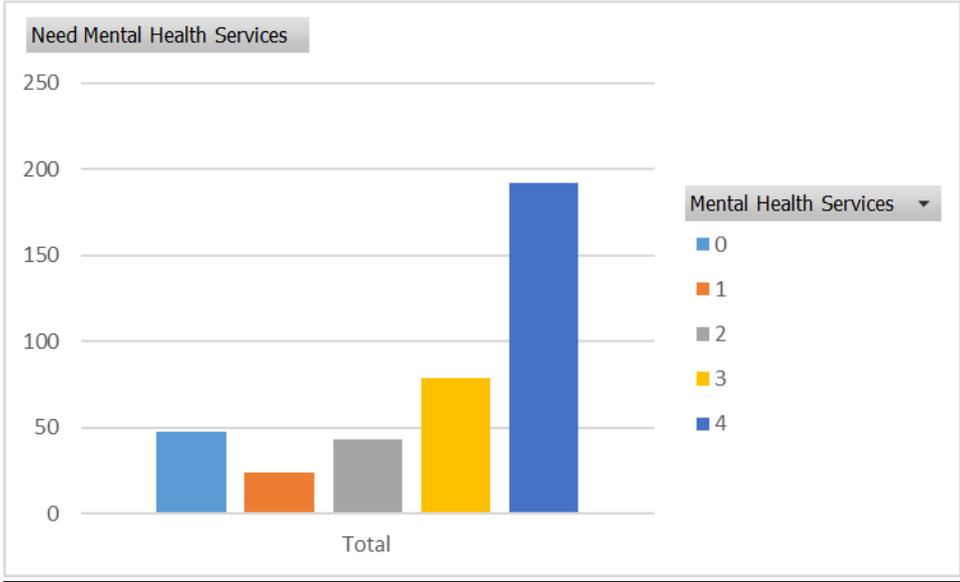
**COMMUNITY OUTREACH SURVEY ANALYSIS**  
**2025-2029 CONSOLIDATED PLAN**

**COMMUNITY SERVICES**

Community Services	Need Level					Grand Total
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Senior Activities</b>	51	39	83	104	109	386
% of Total Surveys Submitted	13%	10%	22%	27%	28%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Youth Activities</b>	51	29	54	116	136	386
% of Total Surveys Submitted	13%	8%	14%	30%	35%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Child Care Services</b>	65	43	77	84	117	386
% of Total Surveys Submitted	17%	11%	20%	22%	30%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Transportation Services</b>	57	26	67	112	124	386
% of Total Surveys Submitted	15%	7%	17%	29%	32%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Anti-Crime Programs</b>	52	23	50	103	158	386
% of Total Surveys Submitted	13%	6%	13%	27%	41%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Health Services</b>	59	15	56	104	152	386
% of Total Surveys Submitted	15%	4%	15%	27%	39%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Mental Health Services</b>	48	24	43	79	192	386
% of Total Surveys Submitted	12%	6%	11%	20%	50%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Count of Legal Services</b>	61	56	75	101	93	386
% of Total Surveys Submitted	16%	15%	19%	26%	24%	100%

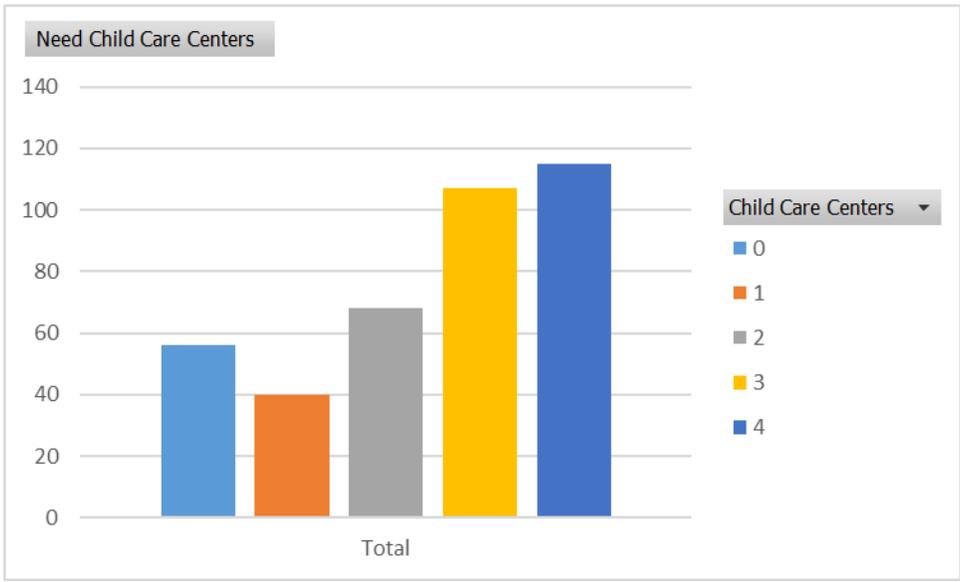
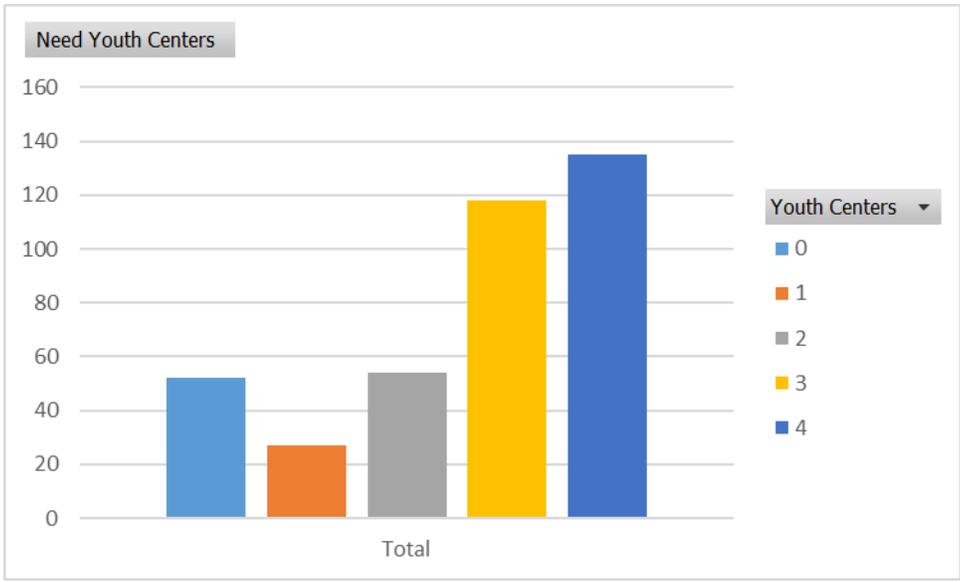
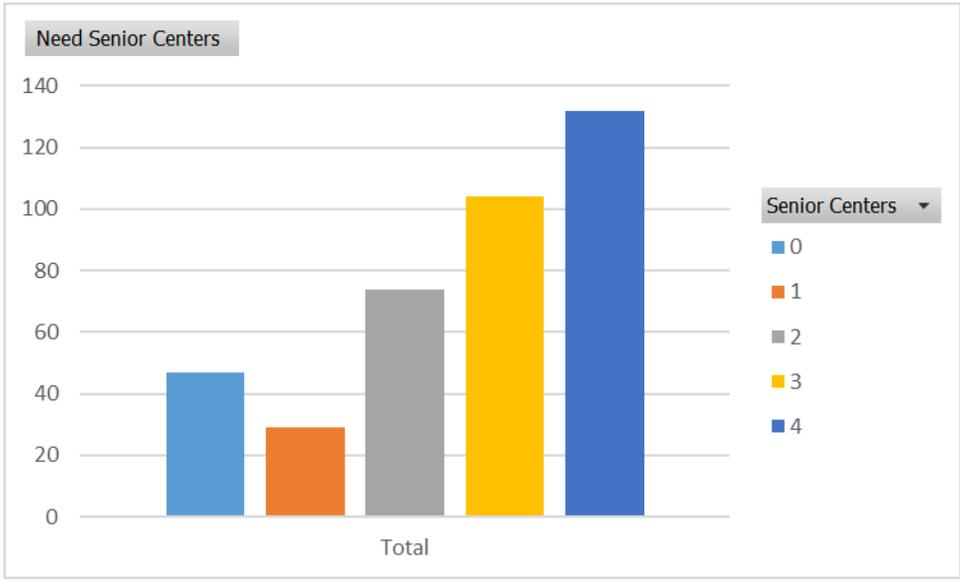


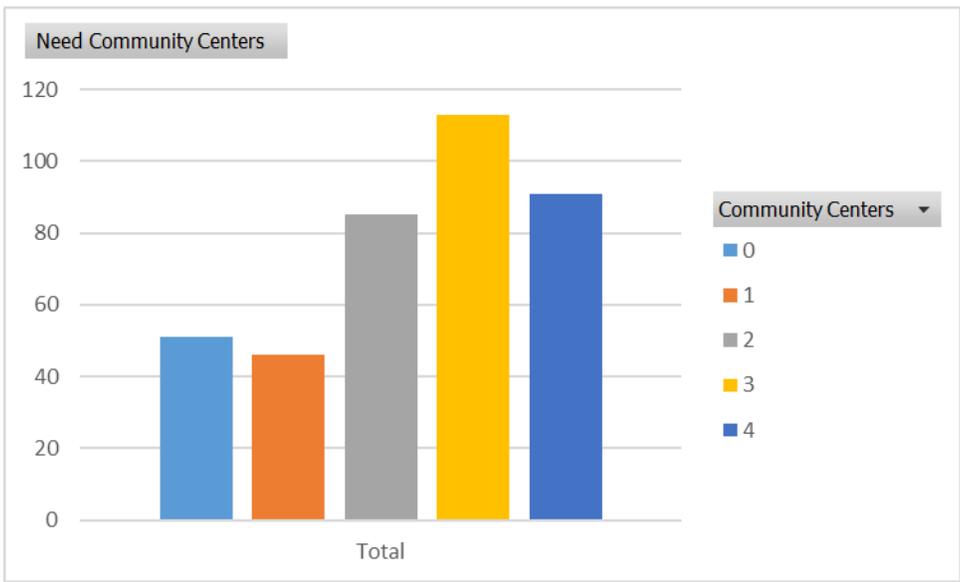
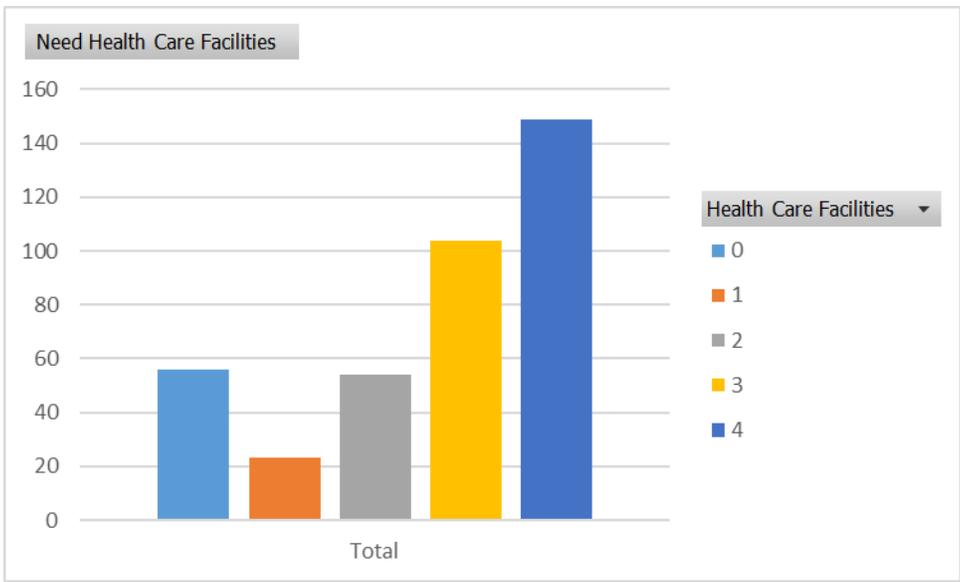
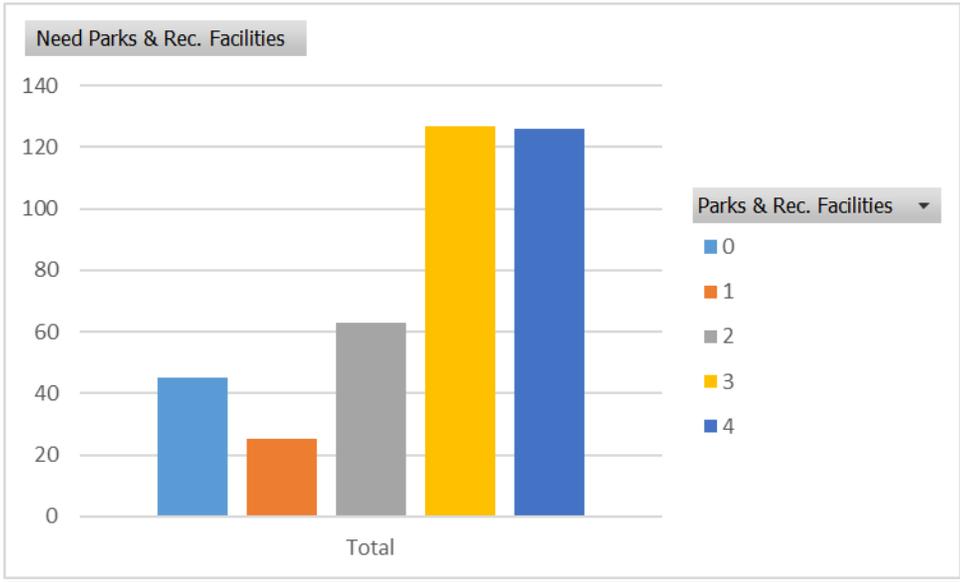


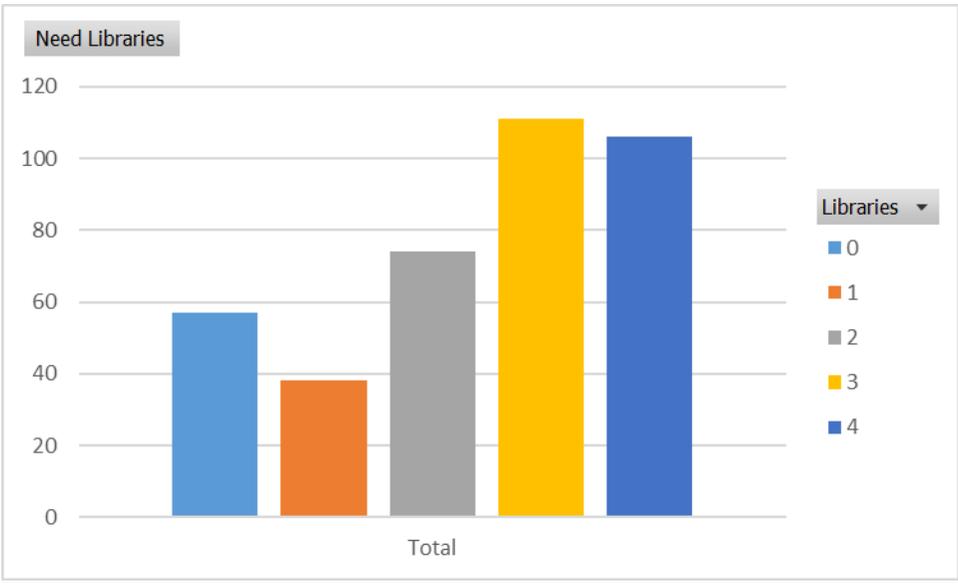
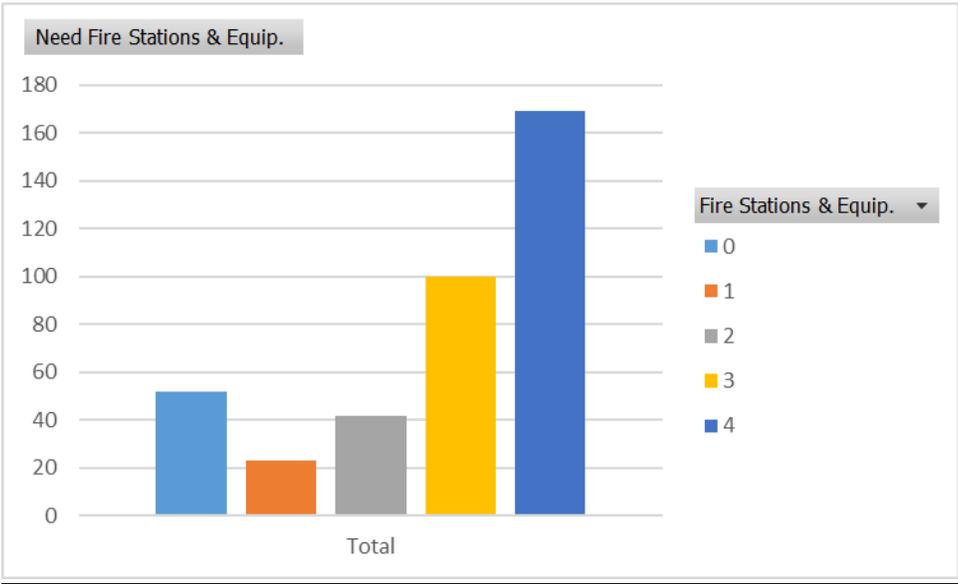


## COMMUNITY FACILITIES

Community Facilities	Need Level					Grand Total
	Lowest				Highest	
	0	1	2	3	4	
<b>Need Senior Centers</b>	47	29	74	104	132	386
% of Total Surveys Submitted	12%	8%	19%	27%	34%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Youth Centers</b>	52	27	54	118	135	386
% of Total Surveys Submitted	13%	7%	14%	31%	35%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Child Care Centers</b>	56	40	68	107	115	386
% of Total Surveys Submitted	15%	10%	18%	28%	30%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Parks &amp; Rec. Facilities</b>	45	25	63	127	126	386
% of Total Surveys Submitted	12%	6%	16%	33%	33%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Health Care Facilities</b>	56	23	54	104	149	386
% of Total Surveys Submitted	15%	6%	14%	27%	39%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Community Centers</b>	51	46	85	113	91	386
% of Total Surveys Submitted	13%	12%	22%	29%	24%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Fire Stations &amp; Equip.</b>	52	23	42	100	169	386
% of Total Surveys Submitted	13%	6%	11%	26%	44%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Libraries</b>	57	38	74	111	106	386
% of Total Surveys Submitted	15%	10%	19%	29%	27%	100%

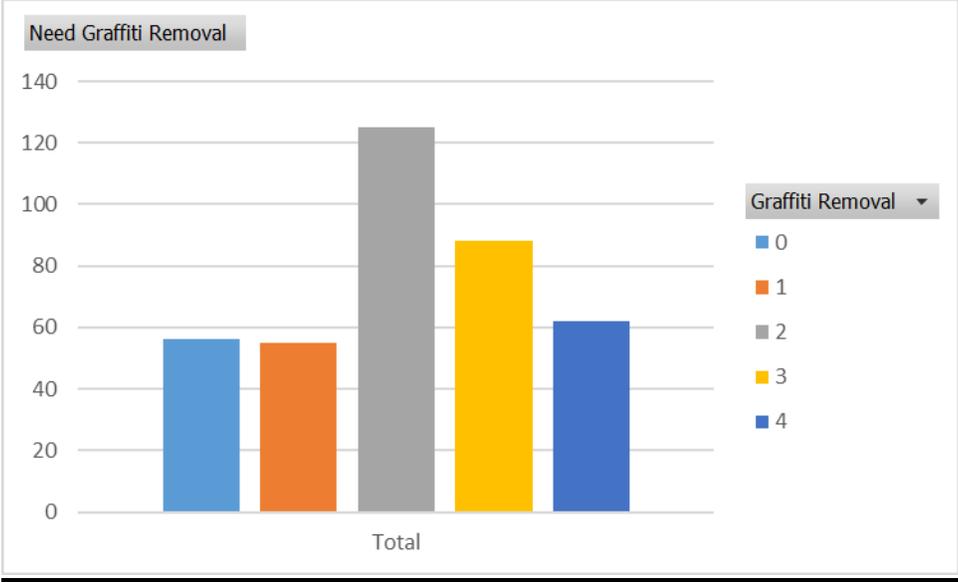
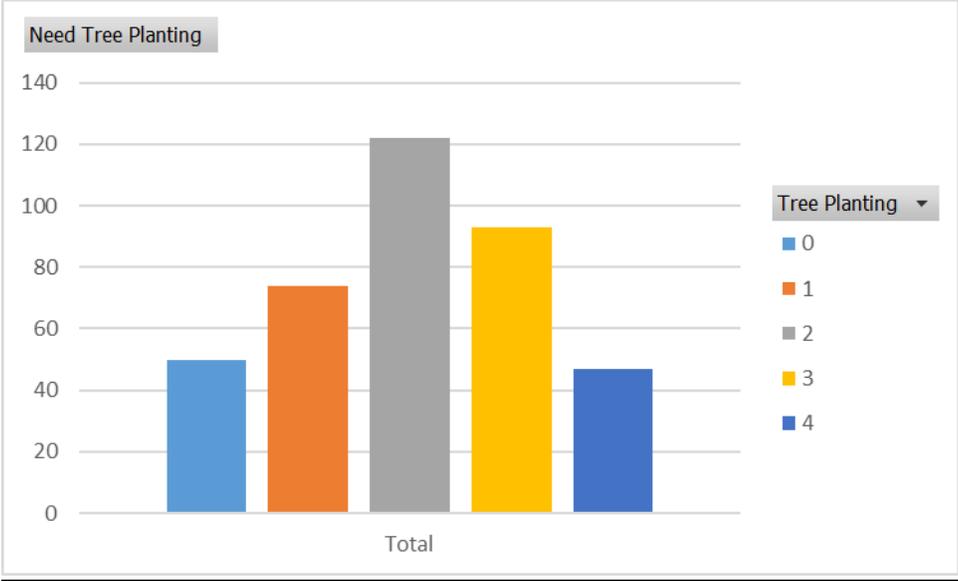
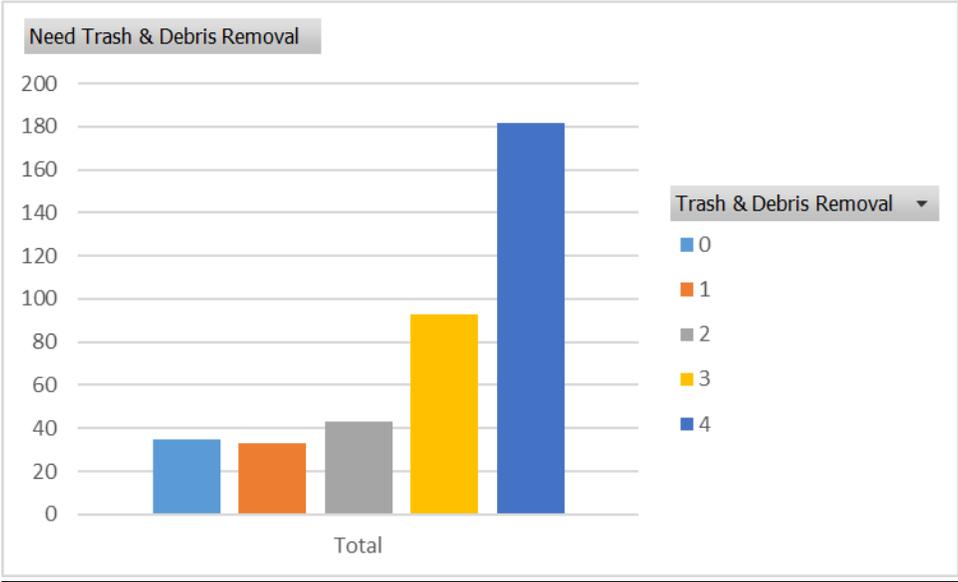


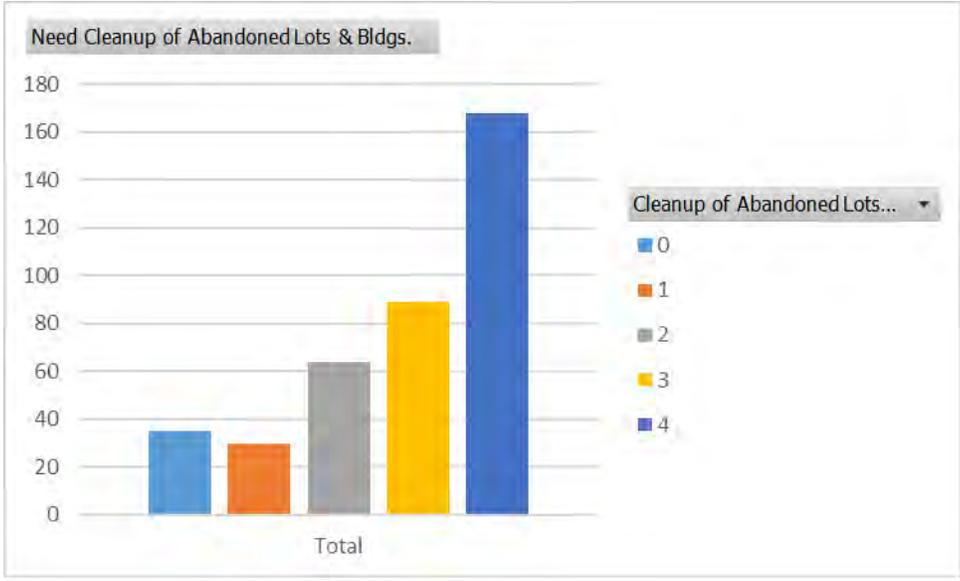
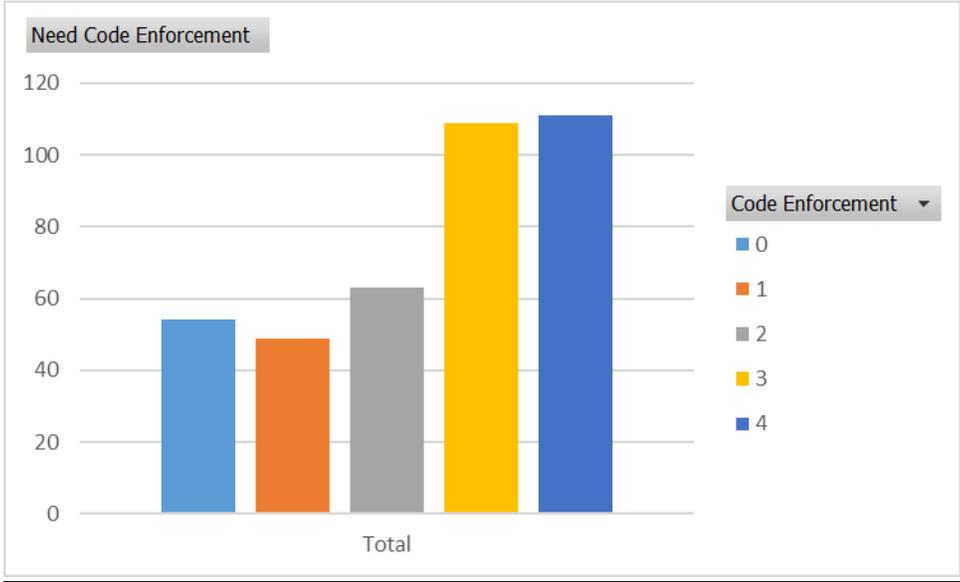




**NEIGHBORHOOD SERVICES**

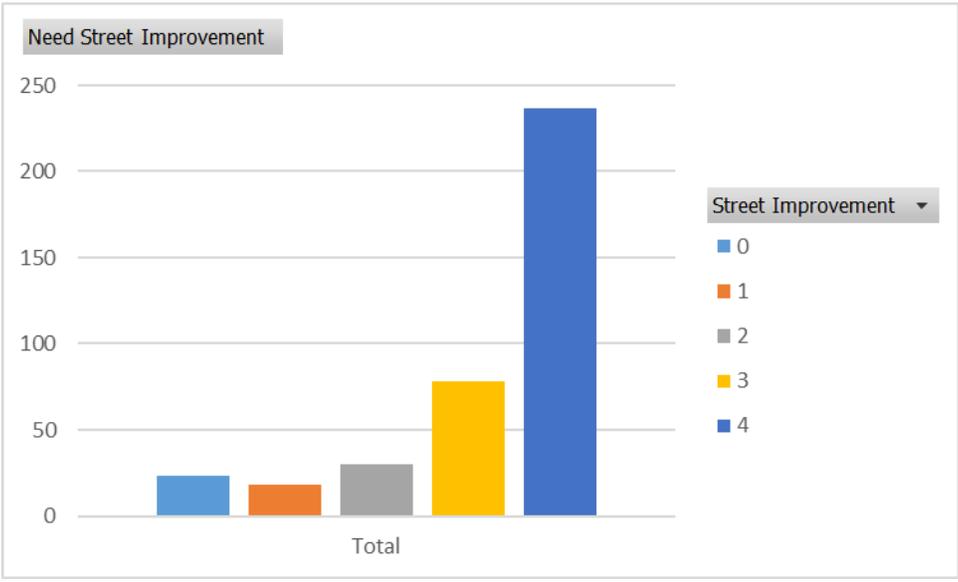
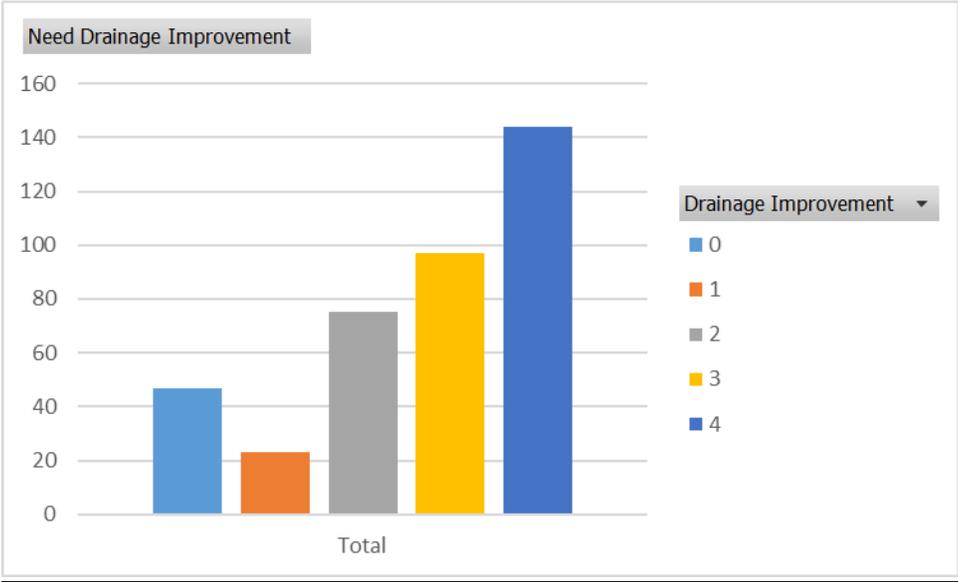
Neighborhood Services	Need Level					Grand Total
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Trash &amp; Debris Removal</b>	35	33	43	93	182	386
% of Total Surveys Submitted	9%	9%	11%	24%	47%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Tree Planting</b>	50	74	122	93	47	386
% of Total Surveys Submitted	13%	19%	32%	24%	12%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Graffiti Removal</b>	56	55	125	88	62	386
% of Total Surveys Submitted	15%	14%	32%	23%	16%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Code Enforcement</b>	54	49	63	109	111	386
% of Total Surveys Submitted	14%	13%	16%	28%	29%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Cleanup of Abandoned Lots &amp; Bldgs.</b>	35	30	64	89	168	386
% of Total Surveys Submitted	9%	8%	17%	23%	44%	100%

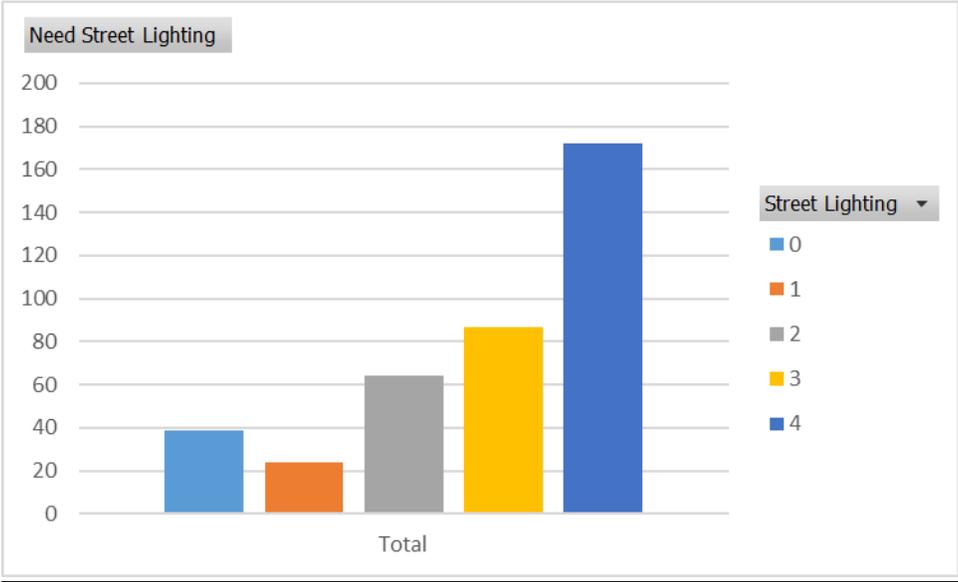




**INFRASTRUCTURE**

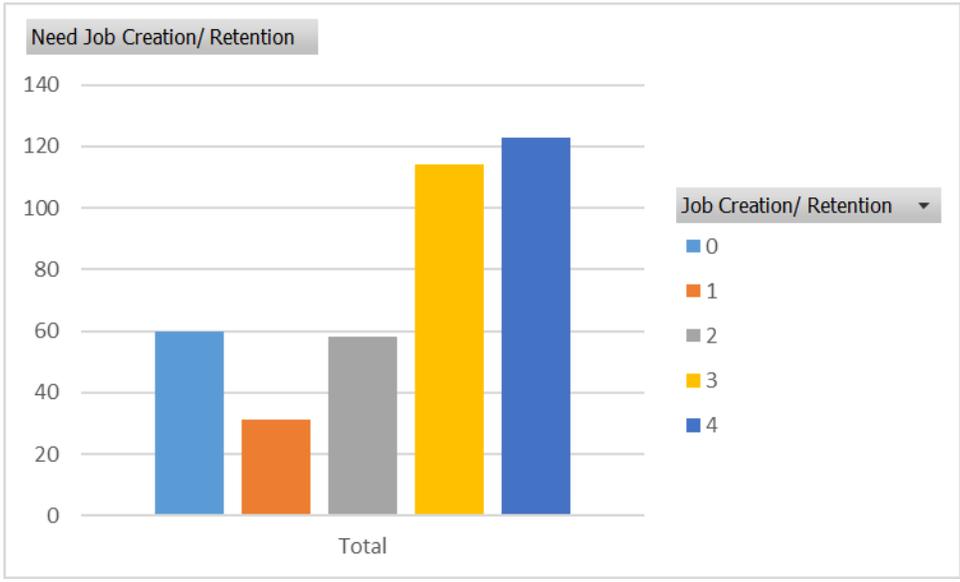
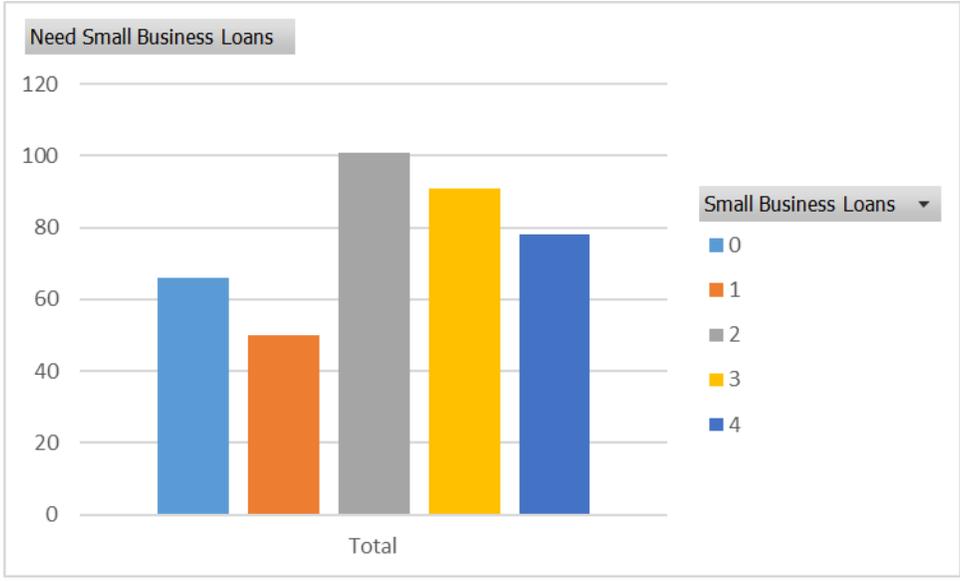
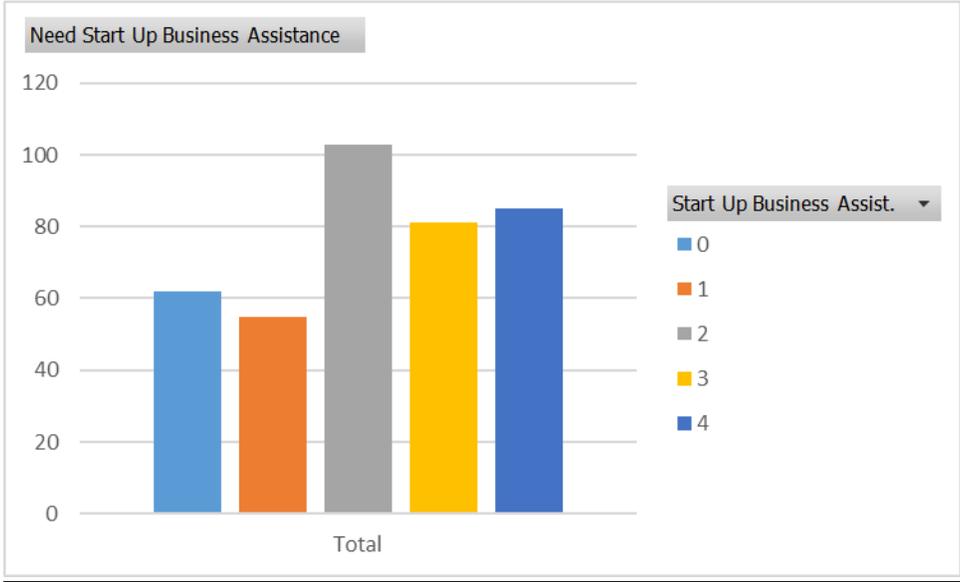
Infrastructure	Need Level					Grand Total
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Drainage Improvement</b>	47	23	75	97	144	386
% of Total Surveys Submitted	12%	6%	19%	25%	37%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Water/Sewer Improvement</b>	46	20	69	97	154	386
% of Total Surveys Submitted	12%	5%	18%	25%	40%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Street Improvement</b>	23	18	30	78	237	386
% of Total Surveys Submitted	6%	5%	8%	20%	61%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Street Lighting</b>	39	24	64	87	172	386
% of Total Surveys Submitted	10%	6%	17%	23%	45%	100%

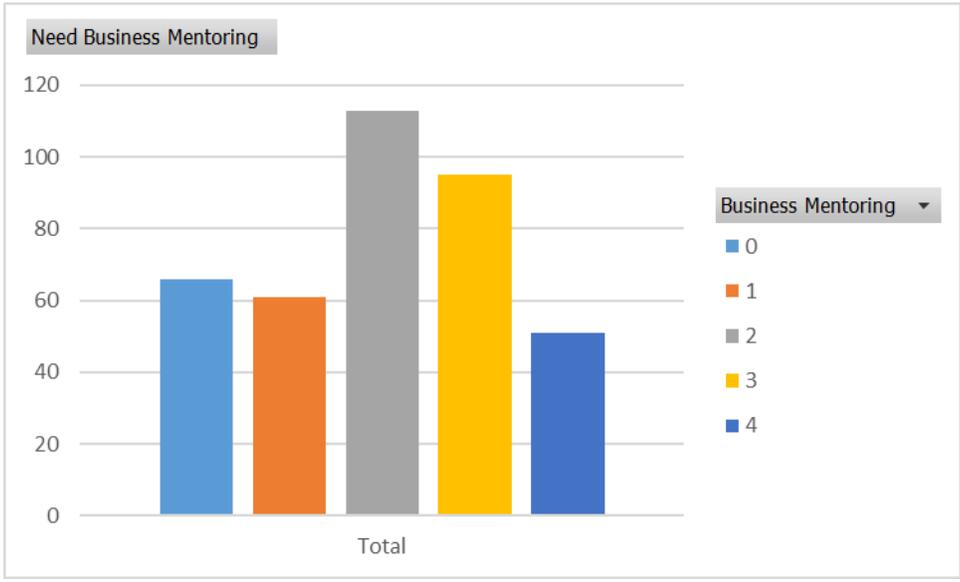
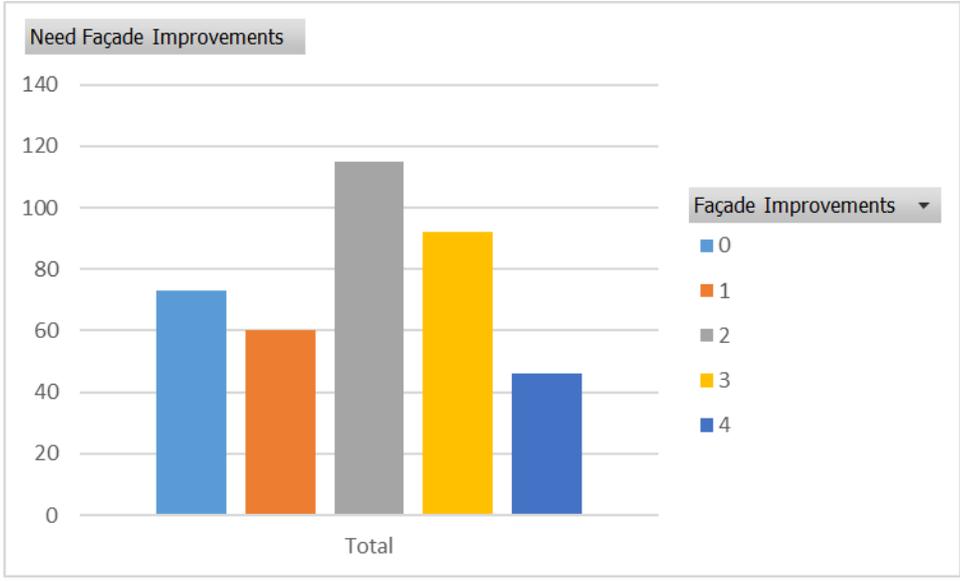


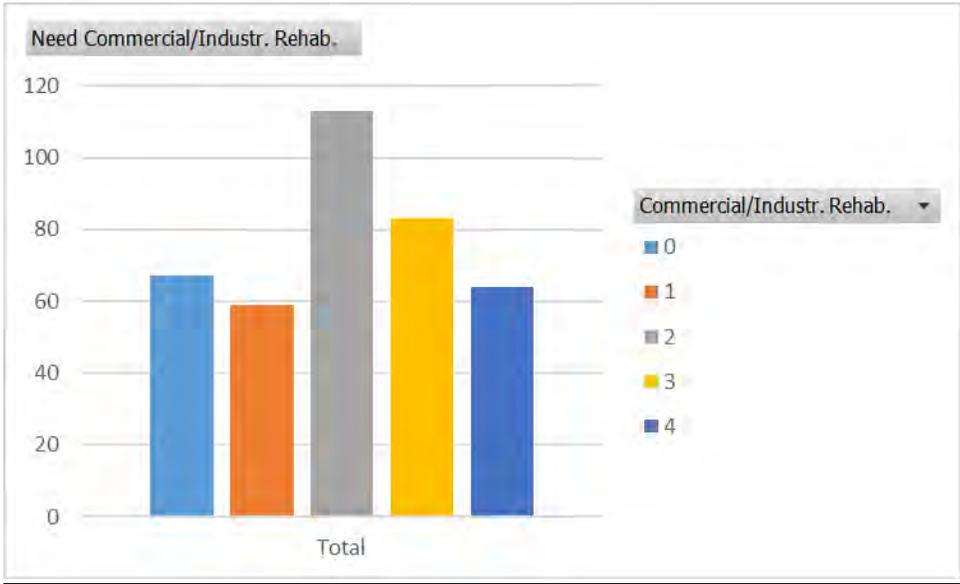


## BUSINESS & JOBS

Business & Jobs	Need Level					Grand Total
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Start Up Business Assistance</b>	62	55	103	81	85	386
% of Total Surveys Submitted	16%	14%	27%	21%	22%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Small Business Loans</b>	66	50	101	91	78	386
% of Total Surveys Submitted	17%	13%	26%	24%	20%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Job Creation/ Retention</b>	60	31	58	114	123	386
% of Total Surveys Submitted	16%	8%	15%	30%	32%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Employment Training</b>	61	38	58	110	119	386
% of Total Surveys Submitted	16%	10%	15%	28%	31%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Façade Improvements</b>	73	60	115	92	46	386
% of Total Surveys Submitted	19%	16%	30%	24%	12%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Business Mentoring</b>	66	61	113	95	51	386
% of Total Surveys Submitted	17%	16%	29%	25%	13%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Commercial/Industr. Rehab.</b>	67	59	113	83	64	386
% of Total Surveys Submitted	17%	15%	29%	22%	17%	100%

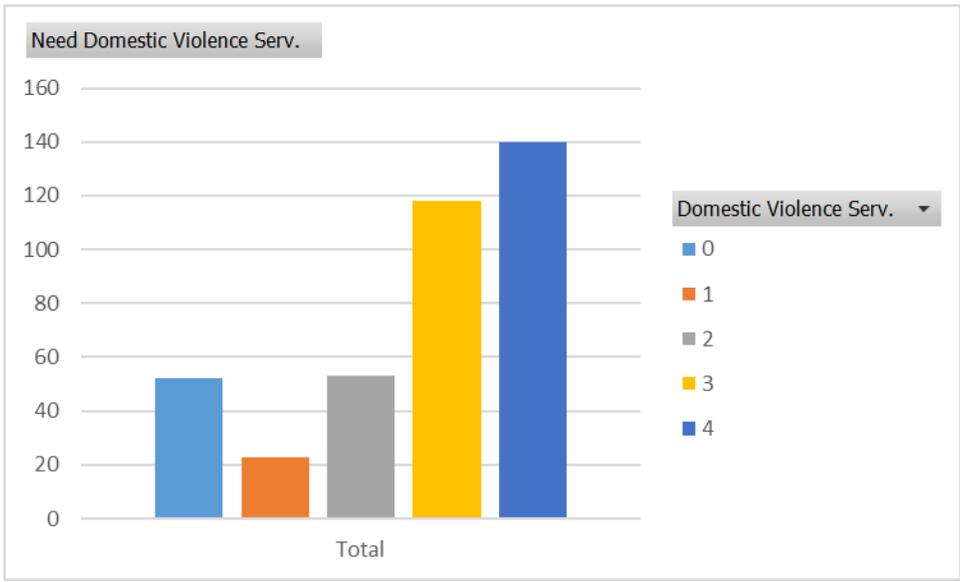
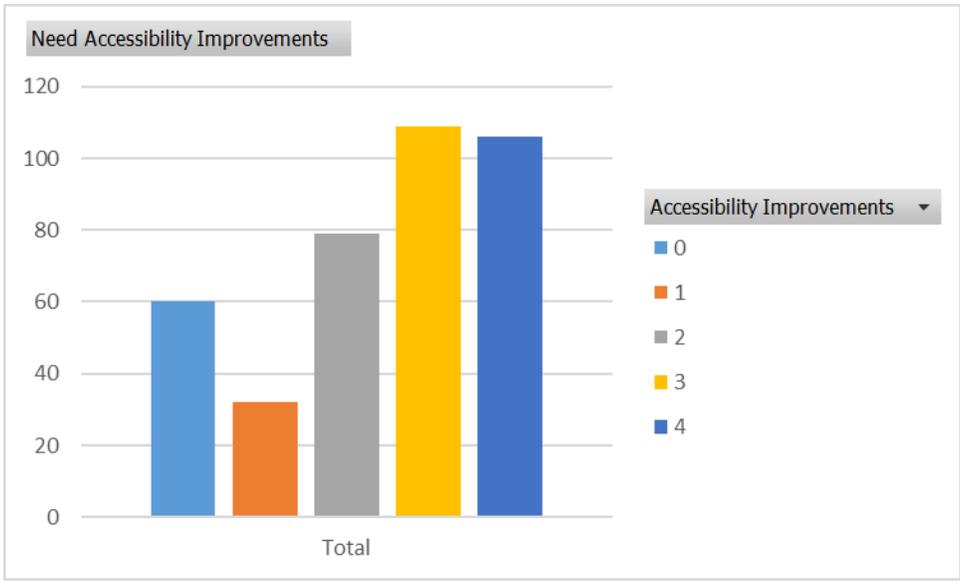
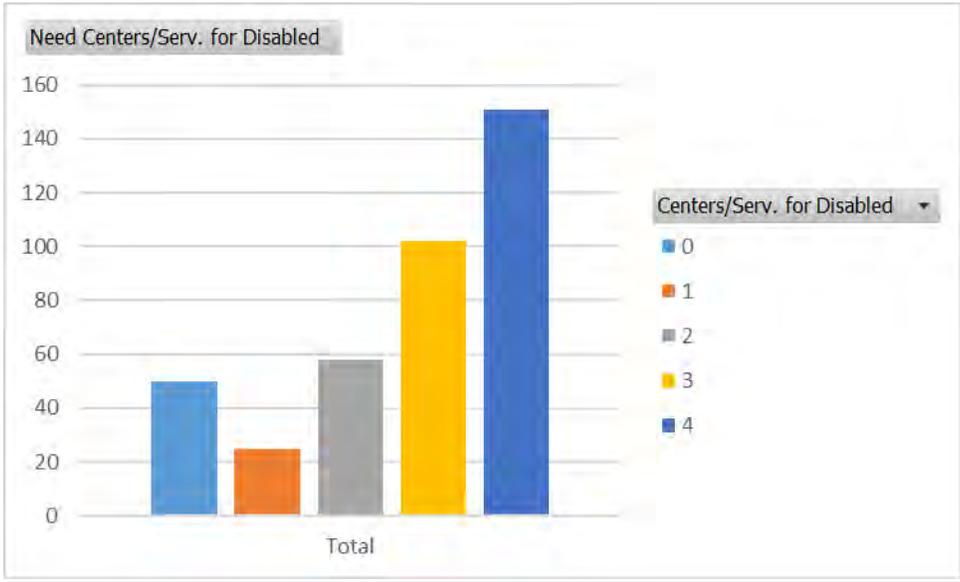


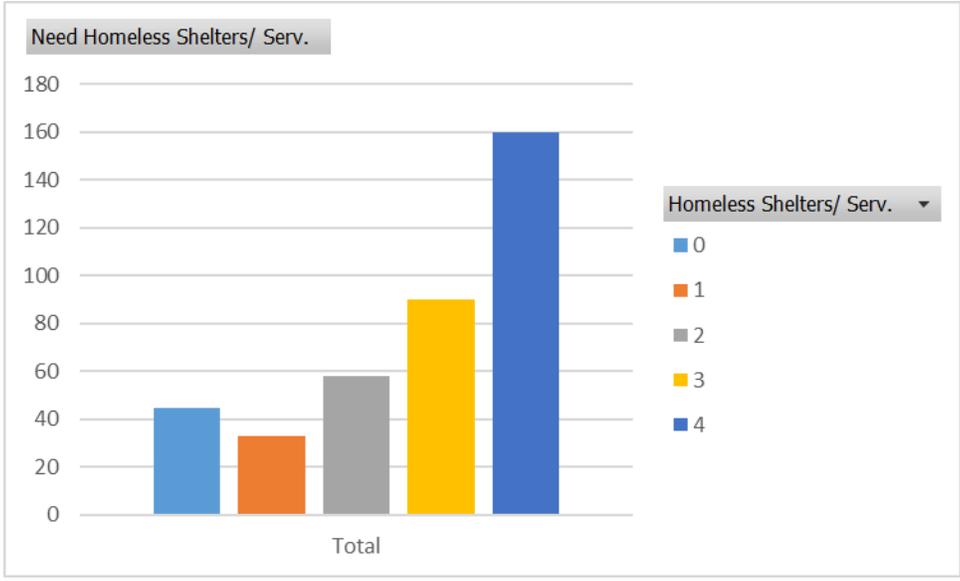
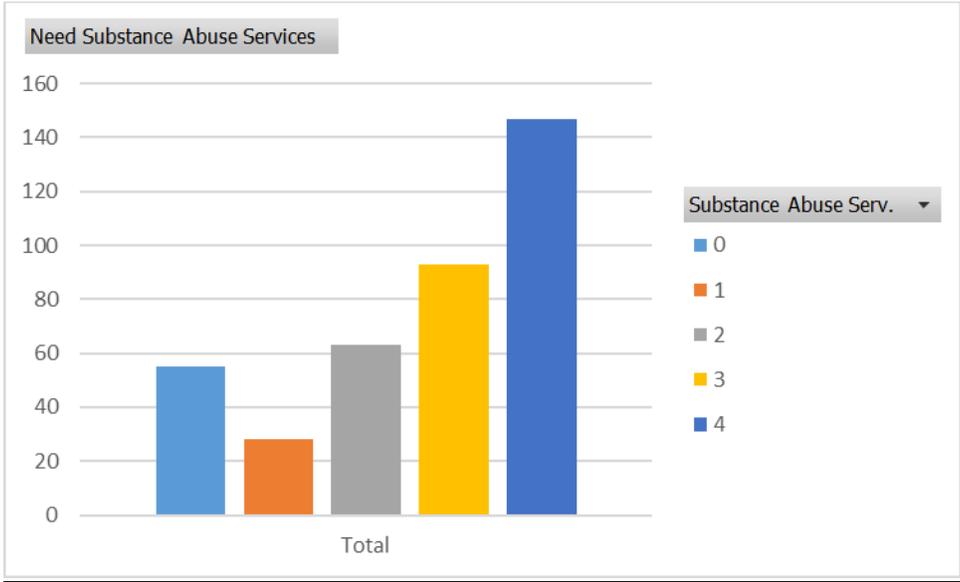




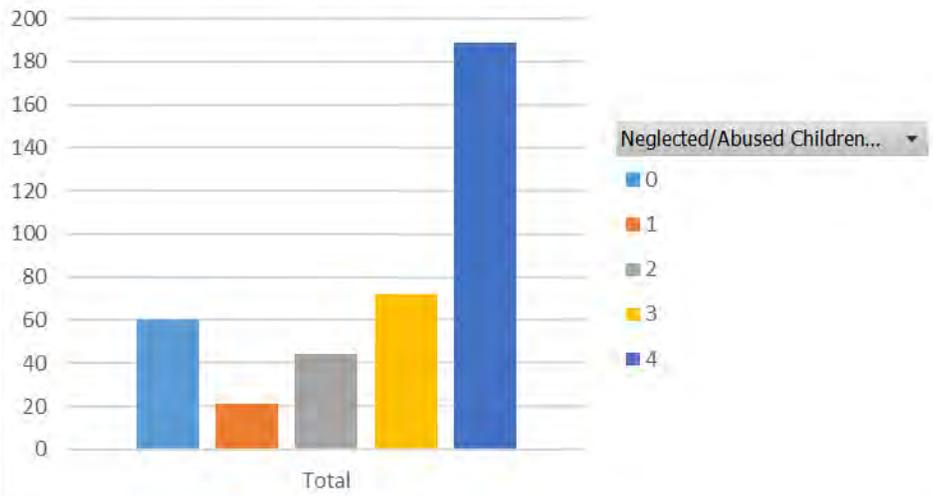
## SPECIAL NEEDS SERVICES

Special Needs Services	Need Level					Grand Total
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Centers/Serv. for Disabled</b>	50	25	58	102	151	386
% of Total Surveys Submitted	13%	6%	15%	26%	39%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Accessibility Improvements</b>	60	32	79	109	106	386
% of Total Surveys Submitted	16%	8%	20%	28%	27%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Domestic Violence Serv.</b>	52	23	53	118	140	386
% of Total Surveys Submitted	13%	6%	14%	31%	36%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Substance Abuse Services</b>	55	28	63	93	147	386
% of Total Surveys Submitted	14%	7%	16%	24%	38%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Homeless Shelters/ Serv.</b>	45	33	58	90	160	386
% of Total Surveys Submitted	12%	9%	15%	23%	41%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need HIV/AIDS Centers &amp; Services</b>	57	70	100	81	78	386
% of Total Surveys Submitted	15%	18%	26%	21%	20%	100%
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Neglected/Abused Children Centers &amp; Services</b>	60	21	44	72	189	386
% of Total Surveys Submitted	16%	5%	11%	19%	49%	100%





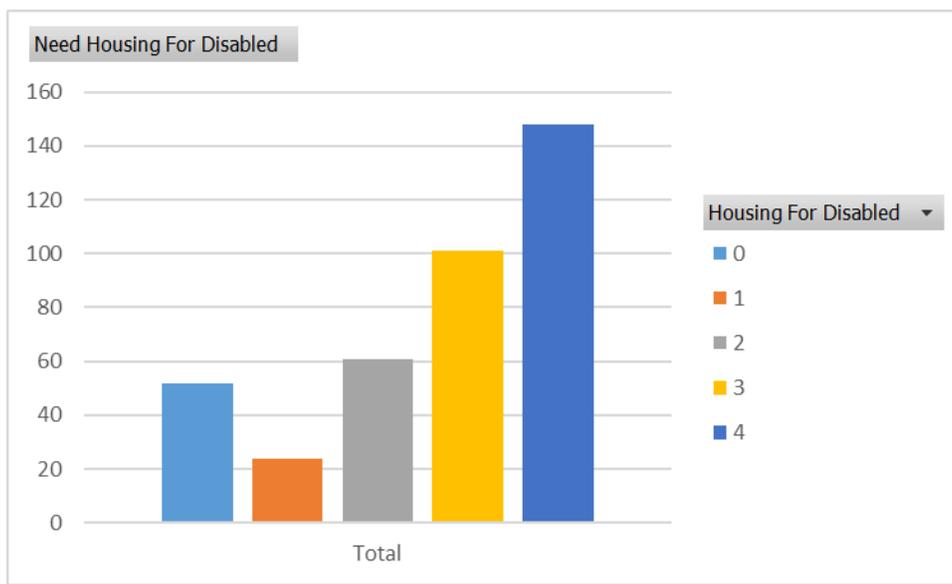
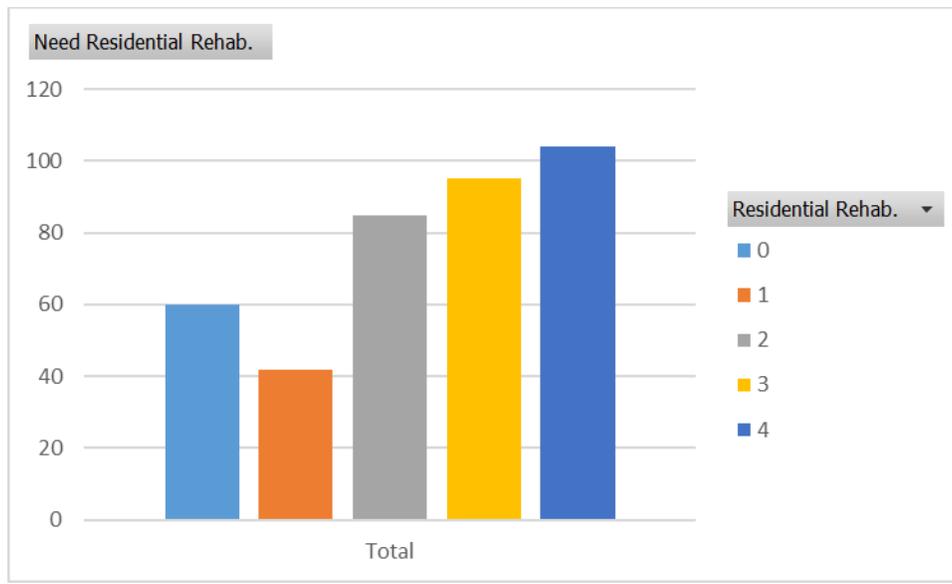
Need Neglected/Abused Children Centers & Services

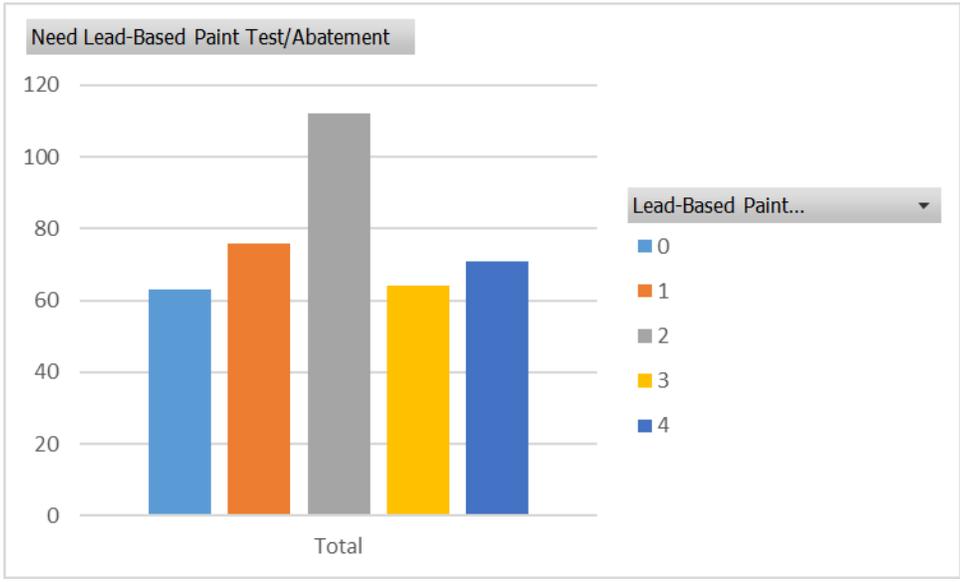
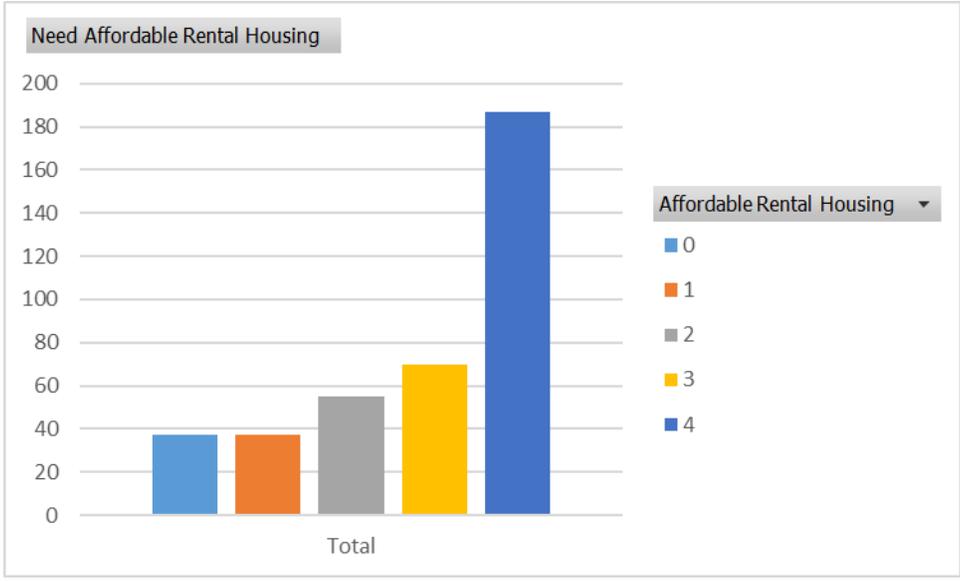


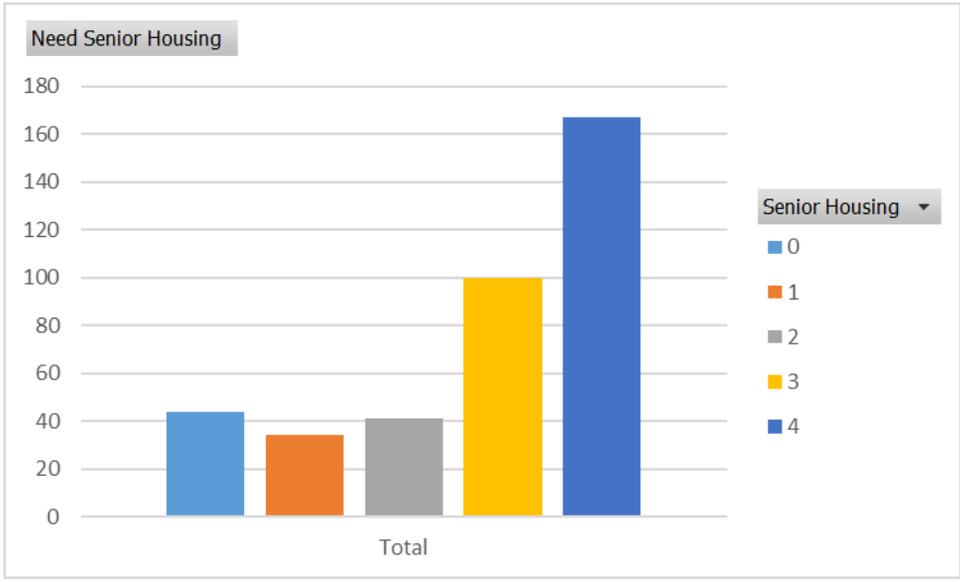
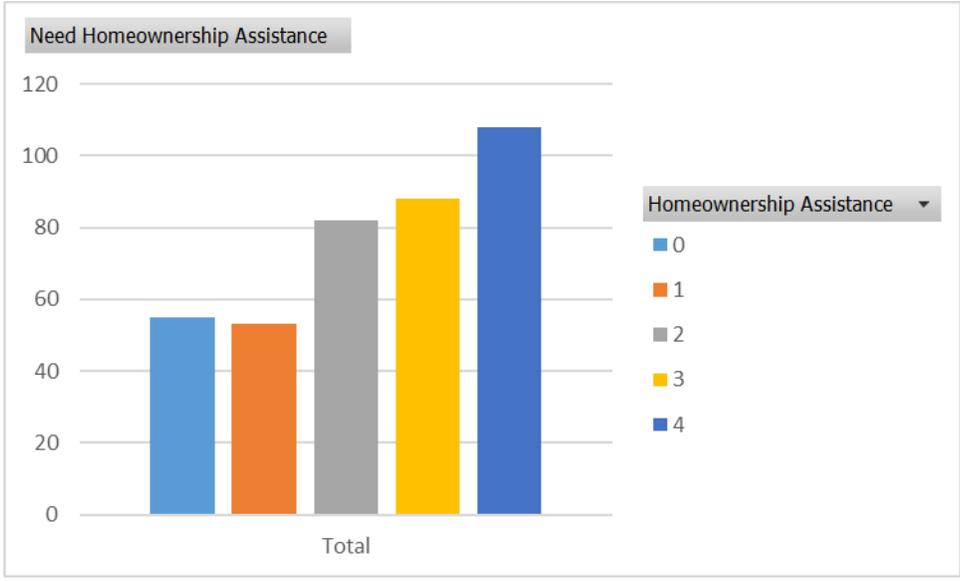
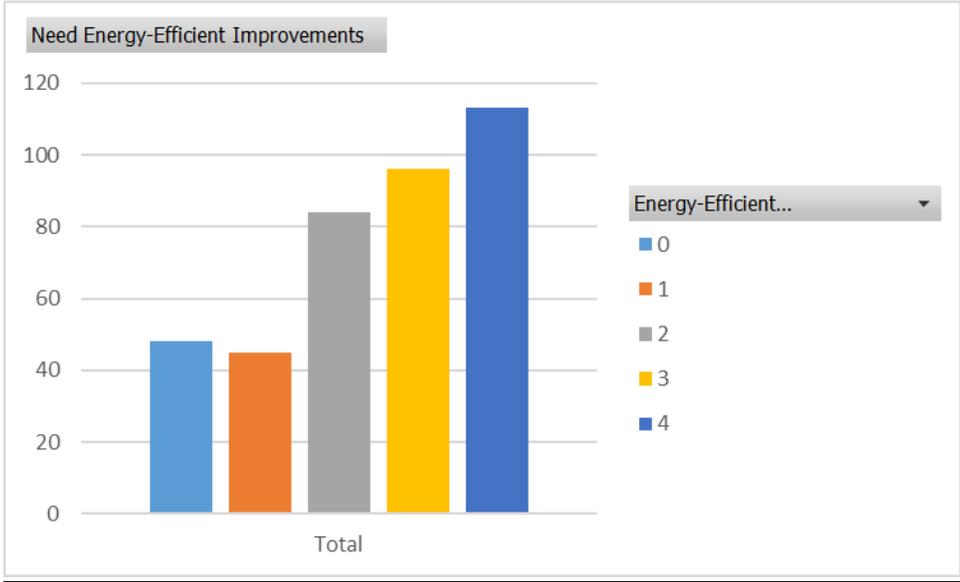
## HOUSING

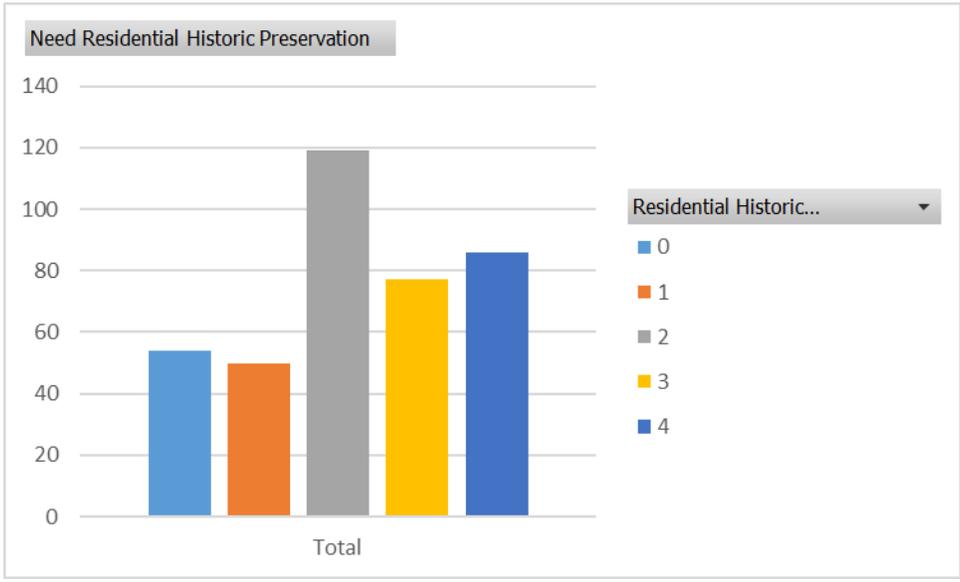
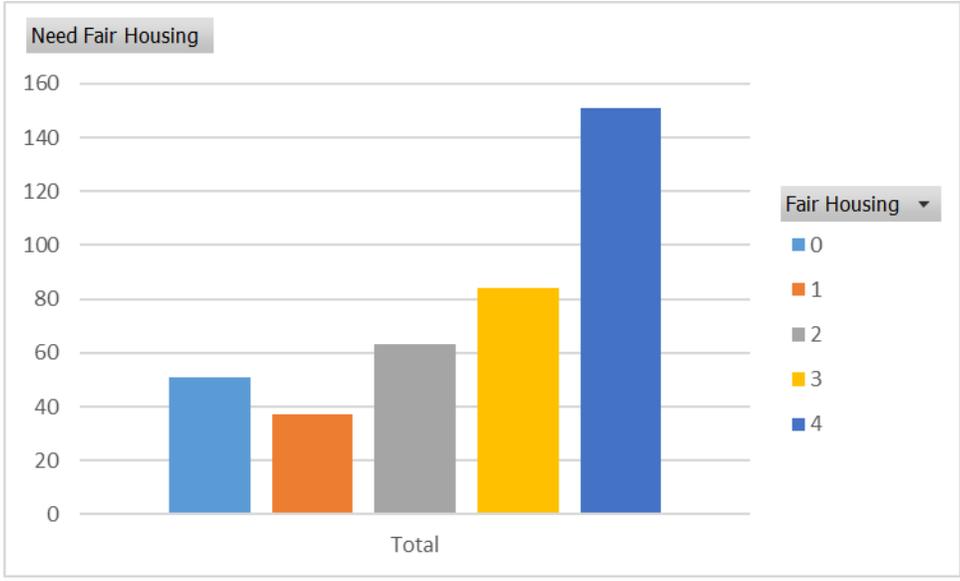
Housing	Need Level					Grand Total
	Lowest				Highest	
	0	1	2	3	4	386
<b>Need Residential Rehab.</b>	60	42	85	95	104	386
% of Total Surveys Submitted	16%	11%	22%	25%	27%	100%
	Lowest				Highest	
	0	1	2	3	4	386
<b>Need Housing For Disabled</b>	52	24	61	101	148	386
% of Total Surveys Submitted	13%	6%	16%	26%	38%	100%
	Lowest				Highest	
	0	1	2	3	4	386
<b>Need Single Family Housing</b>	53	44	81	85	123	386
% of Total Surveys Submitted	14%	11%	21%	22%	32%	100%
	Lowest				Highest	
	0	1	2	3	4	386
<b>Need Affordable Rental Housing</b>	37	37	55	70	187	386
% of Total Surveys Submitted	10%	10%	14%	18%	48%	100%
	Lowest				Highest	
	0	1	2	3	4	386
<b>Need Lead-Based Paint Test/Abatement</b>	63	76	112	64	71	386
% of Total Surveys Submitted	16%	20%	29%	17%	18%	100%
	Lowest				Highest	
	0	1	2	3	4	386
<b>Need Energy-Efficient Improvements</b>	48	45	84	96	113	386
% of Total Surveys Submitted	12%	12%	22%	25%	29%	100%
	Lowest				Highest	
	0	1	2	3	4	386
<b>Need Homeownership Assistance</b>	55	53	82	88	108	386
% of Total Surveys Submitted	14%	14%	21%	23%	28%	100%
	Lowest				Highest	
	0	1	2	3	4	386
<b>Need Senior Housing</b>	44	34	41	100	167	386
% of Total Surveys Submitted	11%	9%	11%	26%	43%	100%
	Lowest				Highest	
	0	1	2	3	4	386
<b>Need Large Family Housing</b>	64	55	100	78	89	386
% of Total Surveys Submitted	17%	14%	26%	20%	23%	100%

Housing (cont.)	Need Level					Grand Total
	Lowest				Highest	
	0	1	2	3	4	
<b>Need Fair Housing</b>	<b>51</b>	<b>37</b>	<b>63</b>	<b>84</b>	<b>151</b>	<b>386</b>
% of Total Surveys Submitted	<b>13%</b>	<b>10%</b>	<b>16%</b>	<b>22%</b>	<b>39%</b>	<b>100%</b>
	Lowest				Highest	
	0	1	2	3	4	Grand Total
<b>Need Residential Historic Preservation</b>	<b>54</b>	<b>50</b>	<b>119</b>	<b>77</b>	<b>86</b>	<b>386</b>
% of Total Surveys Submitted	<b>14%</b>	<b>13%</b>	<b>31%</b>	<b>20%</b>	<b>22%</b>	<b>100%</b>









## DISCRIMINATION & HOUSING DISCRIMINATION

<b>DISCRIMINATION &amp; HOUSING DISCRIMINATION</b>				
	<b>No Answer</b>	<b>Yes</b>	<b>No</b>	<b>Total Surveys</b>
<b>1. Do you believe discrimination is an issue in your neighborhood?</b>	44	37	305	386
	11.40%	9.59%	79.02%	
	<b>No Answer</b>	<b>Yes</b>	<b>No</b>	<b>Total Surveys</b>
<b>2. Have you ever experienced discrimination in housing?</b>	46	34	306	386
	11.92%	8.81%	79.27%	
<b>3. Who do you believe discriminated against you?</b>				
<b>Landlord/ property mgr</b>	16	4.15%		
<b>Real estate agent</b>	7	1.81%		
<b>Mortgage Lender</b>	7	1.81%		
<b>Mortgage Insurer</b>	2	0.52%		
<b>No Answer</b>	22	91.71%		
<b>4. On what basis do you believe you were discriminated against?</b>				
<b>Race</b>	26	6.74%		
<b>Color</b>	9	2.33%		
<b>National Origin</b>	2	0.52%		
<b>Religion</b>	0	0.00%		
<b>Gender</b>	3	0.78%		
<b>Age</b>	3	0.78%		
<b>Disability</b>	5	1.30%		
<b>Familial Status</b>	8	2.07%		
<b>No Answer</b>	15	85.48%		
	<b>No Answer</b>	<b>Yes</b>	<b>No</b>	<b>Total Surveys</b>
<b>5. Have you reported the incident if you believe you have been discriminated against?</b>	19	3	28	50
	91.97%	0.78%	7.25%	
<b>5a. If you didn't, why didn't you report?</b>				
<b>Don't know where to report</b>	5	1.30%		
<b>Afraid of retaliation</b>	7	1.81%		
<b>Don't believe it makes any difference</b>	23	5.96%		
<b>Too much trouble</b>	3	0.78%		
<b>No answer</b>	19	90.15%		

## COMMENTS

### Comments

We really are in need of mental health facilities for adults and children.
The City of Victoria needs to enforce the ordinance about parking trailers, RVs, boats, etc. on the street of neighbors for over 24 hours.
There need to be an effort to save large live oak shade trees. Large parking lots that create heat islands need shade trees added to combat summer heat.
Parking on neighborhood streets - my neighborhood has cars, trailers, boats, ect. Parked on the street narrowing the street basically to one lane. For 2 cars to pass, one must pull over to allow room to pass.
Looking forward to improvements at Community Center.
Fix the streets Fix the streets Fix the streets
Meals on wheels - sick and live alone.
Street & traffic lights. It's very obvious that whoever sets traffic light on Navarro Never travels Navarro.
Casinos (ha ha)!
Clean our local parks & businesses of the homeless takeover.
The main thing is there needs to be a way to let citizens know what is available & then we would be informed as to what is not available. I live in multi culture neighborhood with great neighbors.
Take the time to "listen" to the elderly.
On Business see how - I could not answer any questions. I don't plan on see much from City officials.
More recreational venues for middle aged adults and if the community center is going to be renovated well North St definitely needs to be redone.
In the Meadows Subdivision the need for more lighting on streets. In mobile home parks the elderly need easier ramps to home and a small patio at door to get fresh air. More smaller home - low cost rent for seniors.
Need to remove cars that are for sell off street corners. If Specks parking lot cares. These are an eye sore for the City.
All of the fist responders & emergency centers.
Roads - fix pot holes
Better street lighting and better streets - too many unlevel streets and pot holes
City to get ditches and ROW cleaned.
Enforce traffic laws. Running stop signs - red lights, speeding is rampant. 20 mph in all neighborhoods.
We really need more senior assisted living & medical
Affordable single family housing very much needed in this community - 3, 4, and 5 bed homes are almost non-existent and not affordable to the normal Victorian.
The streets need Major Improvement not just bandaids - more sidewalks for safety in neighborhoods
Require those receiving assistance to work for some of it except the Elderly
Availability of parking downtown is abysmal. If you want to draw people downtown, they need somewhere safe and well lighted to park. A better location for a farmers market with more shade, not parking lot.
Need to remind people NOT to leave their trash can out in public view on all days!! :)
Removal of falling down buildings, weed control dogs not on leashes, noise control and enforcement.
We cannot continue to spend taxpayers funds like a drunken sailor on pay day! Everyone else is tightening his/her belt, why shouldn't federal, state, and municipal governments?
We need to expand the juvenile detention facility and staff. We desperately need a juvenile boot camp. We need to address the growing juvenile crime in Victoria.
Enforce City ordinances and codes. Repair streets & drainage.

We need senior citizen homes or apts built. Private housing for seniors - with lower rates depending on their income: Also consider a widows etc. single
Written City Codes to address stray/loose cats - trapping - neutering - return does not work. Cats still running loose. Fine owners.
Everyone needs help, not just blacks or hispanics. I have seen Blacks get more help than whites and I truly AM NOT prejudice. Before providing for homeless, they need investigated more thoroughly!!
Improving streets - pot holes. Tat is a big issue.
The City concentrates on upkeep of the North side and tends to neglect the Southern portion of the City. Clean up Queen City & rid the park of filth! As well as enforcing the elimination of pan handlers!
1. Homeless facility 2. Street improvements 3. Mental health facility
Get rid of the **# phone trees. Have actual people answer phones. Community PD office at mall never answers phone, does not return calls, and are always closed.
More bus stops. Safer bus stop seating to protect from the weather. Greater frequency of bus stops throughout the city and county. Street improvements especially potholes and deep dips in the road. Roads around railroads continue to corrode.
The City is doing a great job in growing and expanding but try brining more entertainment to Victoria. Or creating more center for people to get out and be active indoors like a ice skating rink or a indoor court park. Even book signings by authors or athletes for the youth to meet, theres other activities than music concerts and rodeos.
Streets and infrastructure should be the number one priority
Keeping social security office in Victoria open. Transportation to another town will be very difficult for senior citizens with new law with in person concern instead of over the phone.
transportation, affordable housing
Tree trimming that is affordable & protects power lines
Ditch draining cleaning maintenance all year not just once every five years. Need more lighting on (zoo) park. Entire park is too dark after 6 p.m. as soon as possible please in River Side Park
Have lived on Basin St. since 1978, they keep patching pot holes, the street is a mess and needs a face light. Why not resurface the st. and make it look good. The neighborhoods deserve a better street.
Waste Mgt. has a complete monopoly on business pickups, & it's a nightmare - not good.
Control on panhandlers. Same people year after year. After X days, City needs to setup for employment to get off streets and make productive citizens. City enforcement needs to go look on Blyth street - junkyard.
Removal of Abandoned property (ie vehicles, houses, store fronts)
The City needs to be less worried about code enforcement and consider doing away with many that seem burdensome. Victoria needs a DOGE
A community resource center that includes all services one may need to access on a rotating basis to make accessing services more accessible and easier to navigate. Community Resource Navigators in the community would be beneficial - while there are social workers who focus on this, there is not dedicated personnel for this initiative.
Document assistance funding to help people with legal/government requirements
Code enforcement - some rules need to be changed People take - more ride within themselves - need more field folks/workers quicken response to complaint
FYI: I didn't repsond to issues where I have no knowledge
There should be a cleaning once a month of junk in the yards to be set out for City to pick up to Keep Victoria Beautiful & clean. Trees should be cut that are hanging over the streets or sidewalks
Business funds everything, support small businesses and you have a thriving community. Also wages don't support house prices and rent prices, cost of living is too high US wages. We are not Houston!
Arts grants - cultural education center for youth of Victoria
Police officers need more training on de-escalation techniques & strategies. Force isn't always necessarily best.

Should have been questions about Animal Control. Victoria is terrible with loose and/or neglected, un neutered dogs. Need to upgrade money for animal control because they don't enforce leash law.
Excited for new rodeo arena at Community Center
Excited for new rodeo arena at Community Center
Thank you for asking for all this
The need for high school sports facilities is at an all time high. (5) football, baseball, softball, track & field
Streets need to be improved, especially side streets what are experiencing heavy traffic due to the medians, there are a lot of potholes and very horrible roadways conditions!
I believe that strategies for under served & impoverished people in Victoria are grossly inaccurate and do not reflect the actual amount of people/families that live in poverty.
Streets in our county
Mental health/behavioral hospitals autism/AdHD specialist
Income tax prep for seniors & low income. More restrooms in parks and downtown area. Transportation in parking lots for public events and better transportation in parking lots for Citizens Memorial Hospital
Add more sidewalks to make City walking friendly. Specifically add sidewalk on Guy Grant from Shenandiah to Salem
Why wasn't this form compatible w/ a return address window envelope?
Free/ chap spay, & neuter programs to control the animal population enforce leash laws & loose animals
Police presence
We need street clean-up services in Old Victoria & Downtown. We drive to the park & because its it a "better" neighborhood we are told the City won't clean streets because we can afford to hire someone to do it! Really? I pay taxes!
City needs to focus on more walking trails & things for children & teens to do. There are no centers or hand out zones for teens.
N/A
Discrimination is an important topic; however, the focus should be directed to providing/developing affordable housing for single people. Facility for END of care. Ex. Care center
More adult centers like Meals on Wheels @ other parts of the City
Investigate and prevent City entities from overinflating house values to the point that seniors cannot afford property taxes.
Codes enforced for vehicles with very loud exhaust system! Whether at home or on streets/businesses. Codes for feral cats to be picked up. Codes enforced for neighborhood dogs barking all the time!
1) Keep sewer lines clean/open not back up in home. 2) Clean water. 3) Beautify Riverside Park expand across the river. Maybe bridge across the park & other side
Being able to pay my water/sewer/trash pickup monthly bill by phone WITHOUT paying a fee! Only utility not providing this service. CRUCIAL for ELDERLY AND DISABLED!
Have someone drive around Victoria County to emplant residential homeowners to keep debris, trash, cars etc out of streets & front yards - MAKE VICTORIA BEAUTIFUL AGAIN
Help for seniors in maintaining their homes - upkeep, maintenance, home improvement
Covered all of them!
Victoria needs to allow more improvement in moving forward towards the future, and not stagnate in the past.
1) More drop off locations for COV water bills. 2) discount for seniors on water bill
Enforce City codes on vehicles noise (loud) and yard waste in the streets!
Streets!! E.g. North st., Juan Linn, Water st. Loma Vista by Crain Elementary and all the streets around that neighborhood forget the Community Center for now, FIX THE STREETS!!
I believe more effort should be put into promoting and encouraging people to attend our local community colleges. More awareness to the accessibility of higher education right here in our community :)
Lower taxes! Fix roof & cost lower groceries Lower electricity Lower insurance/auto

Victoria has nothing to keep the young adults or kids of all ages entertained, indoors. We have a bowling alley and one other place with go carts for our kids/family to get together. We often go out of town w/ grandchildren to Main Event or something similar. We are way over due. We owe our children & young adults more affordable entertainment.

Don't have any

Addressing laundry mats for free for low income families and communities. Especially with lost of jobs in the community.

Ive emailed & called several times in 2005 about the pot holes & uneven North St in front of Patti Welder & was told it was in the works & was planned to be fixed in 3-5 years. Here we are 20 years later & it is still horrible. So many North area roads/streets have been redone, yet havent seen any improvements to this road

Street improvements/residential police patrols

Viscous stray dogs

If we were a wealthier municipality, justification could be made for public/private overlap. We are not, therefore please focus on infrastructure and public services (mental health, healthcare, libraries, parks, community centers).

If you truly care about community safety and wish to get a handle on the EXCESSIVE crime - THEN you must address the mental illness crisis in Victoria Texas. Gulf Bend cannot and does not serve individuals with severe/advanced & unresolved mental health illnesses. Throwing the mentally ill in JAIL is a vicious cycle. Please! There needs to be a crisis center/facility 24/7 for people who are actively psychotic and this could be like a diversion program. The state doesnt care. This city could really set a precedent of how we treat mentally ill and/or people self medicating in need of Help. Families do not know what to do!!! HELP make this community safe & healthy! \*Side note: Billy Cattan is a networking group for drug users. it is not good. sorry.

Nothing is more important than get these big dogs off our streets!!

Homeless trespassing, vagrancy and trash

Slid waste/brush & limb telephone service is not answered promptly - want to call you back - need better service

Parks & Rec - Steven's guys are amazing. They address the park & downtown quickly & make it beautiful again. They should make more staff like them. They work hard & it shows & we so appreciate them. My trash & debris removal guys are awesome. Very conscientious! Code enforcement & clean up of abandoned lots & buildings is so effective. When I call & report anything they address it & the situation is taken care of quickly& graciously!

Just want to emphasis horrible street that need attention espeically "Lonetree", Parts of Ben Jordan

In my area we have a lot of over grown trees that are 50, 60, or 70 years old this low income neighborhood can use help with tree trimming.

Parking Extended public transportation - some don't have reliable transportation & price of gas. I gave a senior citizen a ride from the healthplex. She had been waiting 1.5 hours from Uber/Lyft. She was waiting when I went in to exercise and still waiting when I was leaving, Thankful it was a great day.

Reliable & affordable mental health services

Everything is great - thanks

We are concerned about the future of Victoria. We've lived here 53 years and observe decline in almost all areas. Consider route to Victoria College on Red River from Main St... urban blight!! Queen City? Would zoning help future development?

Trash every where on roads - enforce littering laws - give out fines

Need police enforcement of late night street racers. Need more effective illegal drug enforcement. Need to encourage business and industry. VISD schools - great facilities/poor educators. Need to begin now expansion/growth/jobs planning with I-69 coming!

The street we live on Tonto Circle, is in need of repaving. It is full of patched pot holes and eroding edges. The main sewer lines need to be drained.

The trash on streets, ditches & fields near businesses has gotten terrible. We need organized community service workers picking up trash around the city. Plastic bags, paper & homeless debris is in abundance, can be found all over Victoria its sad.

City of Victoria Street Dept need do lot better job come out to with street sweeper do entire neighborhoods lot more often more they do & have done in past a crapy job some areas do often others if ever come unless beg to come my area Greenway Park come here
The Duck Ponk in the park took a long time to develop but turned out beautiful. We need more of this kind of projects to make use of this great park!
Cut threw traffic on County Club Drive is hazardous & dangerous excessive use for street (cars & trucks traveling between Main & Navarro) Many of these vehicles are speeding at 35-45 mph thru neighborhood
Pet adoption services - would like more pets to be saved from the city shelter
Could funds be given to precincts to better address litter on going? I would like to see on ongoing effort to address litter.
Hotel down town renovate old buildings for this grew up the old Victoria Bank & Trust Business below apartment or hotel above you have a parking Garage
Most roads need to be repaired and restriped. I believe using the inmates to cut the gras sand tear down abandoned houses let them earn their stay in jail instead of getting 3 meals a day, free housing and free healthcare @ tax payers expense
I love Victoria, nice place to live. There are some areas that rentals are allowed to get very run down. Landlords should have to repair things. Pets running around - some abandoned - spay & neutering would help - affordable of course
Public transportation for all - but esp seniors, disabled people, senior housing
Traffic lights need to be synchronized on all main roads
All of the bus stops should provide overhead covering for waiting customers
I feel the need for child/youth activities is most important
Help those needing repairs on their houses that are elderly low income or other disability keeping them from being able to work and do repairs themselves
To be honest which I always try to be I wish I could give a zero zero to 99% of these!
Need for Alert System for the Department Housing Tiles for Identity alert. The Housing Seam has become popular to seel the home of retired people without their knowing it.
The streets in Victoria are horrible. Instead of just patching potholes they need to redo the whole street. Delmar between Houston Hwy and Hanselman rd is Completely HORRIBLE!!!
Lower speed limit certain streets, cars are speeding to much Navarro, Ben Jordan Hyw 59 Main st 87
Bird blinds in Riverside - bird watching Pickleball & Tennis courts Archery site at Riverside Plant Trees to replace in RS park
Bird Blinds in Riverside Park (Bird Watching) Veterans Assistance Police funds Plant trees in Riverside for ones removed Pickelball & Tennis courts on North side also
Transportation Assistance - more hours for bus service or Uber Asst. or driver
City of Victoria needs to do more working not sitting around just to collect a pay check
Don't know if this is your area but we need a better selection of places to shop. Also the last thing we need is one more Mexican Restaurant

**SUMMARY OF PUBLIC COMMENTS MADE DURING PUBLIC HEARING ON**  
**AUGUST 5, 20250**

1. Mayor, Duane Crocker, asked about sidewalk projects in CDBG eligible areas. CDBG staff explained and clarified requirements for installing sidewalks in CDBG-eligible areas.



# AGENDA

## City Council Meeting

5:00 PM - Tuesday, August 5, 2025

107 West Juan Linn Street (Council Chambers),  
Victoria, TX 77901

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### A. CALL TO ORDER

1. Quorum Call.
2. Pledge of Allegiance.
3. Texas Pledge of Allegiance.
4. Moment of Silence.
5. Welcome Citizens.

### B. COMMUNICATION:

#### 1. ANNOUNCEMENTS/REMINDERS:

#### 2. PUBLIC & EMPLOYEE RECOGNITIONS:

- a. Farmers' Market Week Proclamation. *Duane Crocker, Mayor*
- b. Keep Victoria Beautiful Beautification Award for August. *Christy Youker, Director of Environmental Services*  
[Agenda Item Memo - AIM-25-205 - Pdf](#)

#### 3. ITEMS FROM COUNCIL:

*With respect to items not listed on this agenda, City Council Members may request specific factual information, a recitation of existing policy, or placement of items on the City Council agenda for discussion at a following meeting.*

#### 4. CITIZEN COMMUNICATION:

*At this time, the public is invited to address the City Council and speak on any matter not specifically listed for public hearing in the subsection titled: "Public Hearings," below. Please note that City Council may not deliberate on topics not included on this agenda.*

### C. ITEMS WITH PUBLIC HEARINGS:

*The City Council shall call a public hearing before taking action on each item below in this section. Any person wishing to address the City Council on these items should please come forward when that public hearing is called.*

1. An ordinance of the City of Victoria, Texas ordering a special election on November 4, 2025, for the purpose of submitting to the voters the questions of whether Chapter 143 of the Texas Local Government Code (Civil Service) should be adopted for the Victoria Fire Department and whether Chapter 174 of the Texas Local Government Code (Collective Bargaining) should be adopted for the Victoria Fire Department; making provision for the conduct of the election; and resolving other matters incident to such election. *April Hilbrich, City Secretary*

Una ordenanza de la ciudad de Victoria, Texas, por la que se convoca una elección especial el 4 de noviembre de 2025 con el fin de someter a votación popular las siguientes preguntas: si debe adoptarse el capítulo 143 del Código de Gobierno Local de Texas (Función Pública) para el Departamento de Bomberos de Victoria y si debe adoptarse el capítulo 174 del Código de Gobierno Local de Texas (Negociación Colectiva) para el Departamento de Bomberos de Victoria; estableciendo disposiciones para la celebración de las elecciones; y resolviendo otras preguntas relacionadas con dichas elecciones. *April Hilbrich, Secretaria Municipal*

[Agenda Item Memo - AIM-25-176 - Pdf](#)

2. Approve and adopt the Community Development Block Grant (CDBG) 2025- 2029 Consolidated Plan, 2025- 2026 Annual Action Plan, Analysis of Impediments, and Citizen Participation Plan and authorize the City Manager to submit all required documentation for Fiscal Year 2025-2026 CDBG Program to the U.S. Department of Housing and Urban Development (HUD). *Zachary Wendel, Community Development Planner*

[Agenda Item Memo - AIM-25-194 - Pdf](#)

#### **D. CONSENT AGENDA:**

*All consent agenda items listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the consent agenda and considered after the remainder of the consent agenda. Information concerning consent agenda items is available for public review.*

1. Adoption of Minutes for the regular meeting held July 15, 2025. *April Hilbrich, City Secretary*

[City Council - Jul 15 2025 - Minutes - Pdf](#)

2. An Ordinance of the City Council of the City of Victoria, Texas, amending Chapter 8, "Finance and Taxation," of the City's Code of Ordinances to add a new article, Article IV- Short-Term Motor Vehicle Rental Tax," to reflect the adoption of a short-term motor vehicle rental tax within the City to fund an approved venue project, as approved by the voters in the May 3rd, 2025 special election; Providing for the incorporation of premises; Providing for an amendment; Providing a cumulative repealer clause; Providing a severability clause; Providing a penalty clause; Providing for publication; and Providing an effective date. Second and Third Reading. *Allison Lacey, City Attorney*

[Agenda Item Memo - AIM-25-197 - Pdf](#)

3. An ordinance vacating, closing, and abandoning of 0.13 acres of public right-of-way, known as E. Stayton Avenue, located between Block 164, Block 165, and G.H. & S.A. Railroad Right-of-way within the Original Townsite of Victoria, in response to the petition of 100% of the adjoining land owners. Second and Third Reading. *Julie Fulgham, Director of Development Services*

[Agenda Item Memo - AIM-25-198 - Pdf](#)

4. Appoint Wesley Janecek, C.P.A. as the representative to perform the No-New-Revenue (Effective) Tax Rate and Voter-Approval (Rollback) Tax Rate Calculations. *Wesley Janecek, Finance Director*

[Agenda Item Memo - AIM-25-187 - Pdf](#)

5. Approve a contract amendment with Tyler Technologies, Inc. for the Tyler Munis ERP system increasing the estimated amount from \$2,280,982 to \$2,306,754. *Wesley Janecek, Finance Director*  
[Agenda Item Memo - AIM-25-195 - Pdf](#)
6. Authorize the publication of the "Notice of Meeting to Vote on Tax Rate." *Wesley Janecek, Finance Director*  
[Agenda Item Memo - AIM-25-188 - Pdf](#)
7. Schedule public hearings on Fiscal Year 2025-2026 Proposed Budget. *Wesley Janecek, Finance Director*  
[Agenda Item Memo - AIM-25-189 - Pdf](#)
8. Approve a professional services agreement with Gary Middleton for representation and consultation services related to municipal water supply in the amount of \$24,000.00. *Ken Gill, Director of Public Works*  
[Agenda Item Memo - AIM-25-207 - Pdf](#)
9. Approve an Interlocal Agreement with the Golden Crescent Regional Planning Commission for E911 Public Answering Point Services. *Chuck Young, Police Chief*  
[Agenda Item Memo - AIM-25-185 - Pdf](#)
10. Award the 2025 Sanitary Sewer Cleaning Project to All Points Inspection Services, Inc. in the amount of \$139,413.62. *David Sheblak, City Engineer*  
[Agenda Item Memo - AIM-25-203 - Pdf](#)
11. Award the Ave D and Power Ave. Sanitary Sewer Rehabilitation Project to Ram Rod Utilities, LLC in the amount of \$290,777.00. *David Sheblak, City Engineer*  
[Agenda Item Memo - AIM-25-204 - Pdf](#)
12. Approve Change Order No. 6 to the Duck Pond Renovation Project with Lester Contracting, Inc. in the amount of \$155,573.60. *David Sheblak, City Engineer*  
[Agenda Item Memo - AIM-25-200 - Pdf](#)
13. Authorize the City Manager to negotiate the terms of a professional services agreement with AG|CM, Inc. for Owner's Representation Services in connection with the expansion of the Community Center. *Roger Welder, Director of Building and Equipment Services*  
[Agenda Item Memo - AIM-25-206 - Pdf](#)

**E. ACTION ITEMS FOR COUNCIL DISCUSSION:**

1. Consideration of an appeal of the Building Standards Commission's order to demolish the structure at 2606 Port Lavaca Drive. *Julie Fulgham, Director of Development Services*  
[Agenda Item Memo - AIM-25-212 - Pdf](#)
2. Consideration of an appeal of the Building Standards Commission's order to demolish the structure at 1205 East Santa Rosa Street. *Julie Fulgham, Director of Development Services*  
[Agenda Item Memo - AIM-25-211 - Pdf](#)

3. Propose Tax Rate, schedule public hearings, and schedule a vote to adopt the tax rate for Fiscal Year 2025-2026. *Wesley Janecek, Finance Director*  
[Agenda Item Memo - AIM-25-190 - Pdf](#)

#### **F. CITY MANAGER REPORTS:**

1. Deliver Certified Tax Roll to Mayor and City Council. *Jesús A. Garza, City Manager*  
[Agenda Item Memo - AIM-25-192 - Pdf](#)
2. Deliver Fiscal Year 2025-2026 City of Victoria Proposed Annual Budget to Mayor and City Council. *Jesús A. Garza, City Manager*  
[Agenda Item Memo - AIM-25-191 - Pdf](#)

#### **G. WORK SESSION:**

#### **H. EXECUTIVE SESSIONS:**

*All items listed in this section may be considered Action Items and City Council may take action on any item listed in this section without further notice.*

1. Texas Government Code § 551.087, to discuss or deliberate the offer to a financial or other incentive to a business prospect that the City Council seeks to have, locate, stay, or expand in or near the territory of the City of Victoria and with which the City of Victoria is conducting economic development negotiations. *Jesús A. Garza, City Manager*
2. Texas Government Code § 551.072, to deliberate the purchase, exchange, lease, or value of real property interests, due to the fact that deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third party. *Jesús A. Garza, City Manager*
3. Texas Government Code § 551.071, consultation with attorney on matter involving pending or contemplated litigation or other matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. *Allison E. Lacey, City Attorney*

A quorum of the city council will be present at 107 W. Juan Linn St, Victoria Texas ("City Council Chambers"), and the city intends to have a quorum present at that location. The Presiding officer of the meeting will be present at City Council chambers, and that location will be open to the public. Other city council members may participate in this meeting by video conference, so long as their face is visible, and their voice audible to members of the public in attendance at City Council Chambers while that member is speaking.

\* Regardless of the agenda heading under which any item is listed, any subject mentioned in any word or phrase of any item listed on this agenda may be deliberated by City Council, and such words or phrases are hereby added as additional subjects to be considered. Resolutions, ordinances, and other actions concerning any word, phrase, or other subject of this meeting include the regulation of animals, construction, signs, unsafe buildings, floodplains, land development, nuisances, mowing, sanitation, food establishments, manufactured house, itinerant vendors, outdoor sales, water conservation practices, and proposed changes to the City Charter. Any descriptions of property or amounts stated herein are descriptive and not restrictive, and property and amounts may be changed in the motions, actions, or documents without further public notice.

\*\* In addition to the items listed under "Public Hearings," every item on this agenda shall be considered a public hearing

\*\*\* Any penal ordinance of the City of Victoria or item which is funded by the current or next proposed City of Victoria budget, including, without limitation, any park, street, water pipe, sewer, drainage structure, department, employee, contract, capital improvement project, or real property interest of the City of Victoria may be discussed and deliberated as a City Manager's Report, and the subject is hereby defined as such without further notice.

\*\*\*\*Any item on this agenda may be discussed in executive session if authorized by Texas law regardless of whether it is listed under "Executive Sessions" of this agenda, regardless of any past or current practice of City Council. Executive sessions herein are closed meetings, may include consideration of any item otherwise listed on the agenda, plus any subject specified in the executive session notice, and may include items under Texas Government Code Sections 551.071, 551.072, 551.073, 551.074, 551.076, 551.084, and/or 551.087. Executive sessions may be held at 105 W. Juan Linn, Victoria, Texas or such other location as determined by the City

Council. This agenda has been reviewed and approved by the City Attorney's office, and the presence of any subject in the Executive Session portion of this agenda constitutes a written interpretation of Chapter 551 of the Texas Local Government Code by the attorney for the governmental body indicating that said subject may be legally discussed in a closed meeting

# VICTORIA ADVOCATE

101 W. Goodwin Ave, Suite 1200  
Victoria, TX 77901

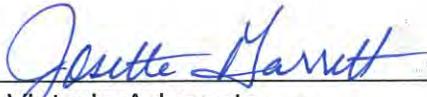
Phone: 361-575-1451 Fax: Email:

## AFFIDAVIT OF PUBLICATION

State of Texas)

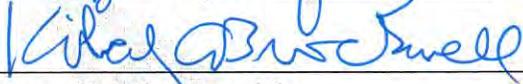
County of Victoria)

This Affidavit of Publication for the Victoria Advocate, a daily newspaper of general circulation, printed and published at Victoria, hereby certifies that the attached legal notice, ad # 1837963, was published in said newspaper on 7/18/25, and that copies of each paper in which said Public Notice was published were delivered by carriers to the subscribers of said paper, according to their accustomed mode of business in this office.

  
\_\_\_\_\_

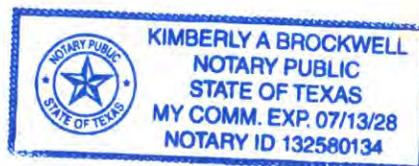
for the Victoria Advocate

The above Affidavit and Certificate of Publication was subscribed and sworn to before me by the above-named Josette Garrett, who is personally known to me to be the identical person in the above certificate on this 18th day of July, 2025.

  
\_\_\_\_\_

Notary Public in and for  
State of Texas)  
County of Victoria)

My commission expires 07-13-28



### NOTICE OF PUBLIC HEARING

Notice is hereby given that a public hearing will be held on the City of Victoria's 2025-2029 Consolidated Plan, 2025-2026 One-Year Action Plan, Citizen Participation Plan, and Analysis of Impediments. This is a required public hearing per 24 CFR 91.105(e). Among the matters to be discussed are the City of Victoria's adoption of the Consolidated Plan, One-Year Action Plan, Citizen Participation Plan, and Analysis of Impediments.

The public hearing will be held at 5:00 p.m., Tuesday, August 5, 2025, in the City Council Chambers, 105 W. Juan Linn Street, Victoria, Texas. All interested parties are encouraged to attend. For additional information please contact the City of Victoria Development Services at (361) 485-3360, 700 Main Center, Suite 129.

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# VICTORIA ADVOCATE

101 W. Goodwin Ave, Suite 1200  
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Phone: 361-575-1451 Fax: Email:

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State of Texas)

County of Victoria)

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*Josette Garrett*

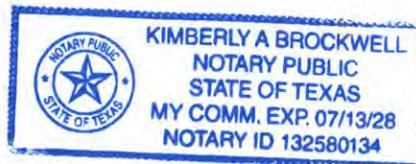
for the Victoria Advocate

The above Affidavit and Certificate of Publication was subscribed and sworn to before me by the above-named Josette Garrett, who is personally known to me to be the identical person in the above certificate on this 18<sup>th</sup> day of July, 2025.

*Kimberly Brockwell*

Notary Public in and for  
State of Texas)  
County of Victoria)

My commission expires 07-13-28



### AVISO DE AUDIENCIA PÚBLICA

Por la presente se notifica que se llevará a cabo una audiencia pública sobre el Plan Consolidado 2025-2029, el Plan de Acción de un Año 2025-2026, el Plan de Participación Ciudadana y el Análisis de Impedimentos. Esta es una audiencia pública requerida según 24 CFR 91.105(e). Entre los asuntos que se discutirán se encuentran la adopción por parte de la Ciudad de Victoria del Plan Consolidado, el Plan de Acción de un Año, el Plan de Participación Ciudadana y el Análisis de Impedimentos.

La audiencia pública se llevará a cabo a las 5:00 p. m., el martes 5 de agosto de 2025, en la Sala del Concejo Municipal, 105 W. Juan Linn Street, Victoria, Texas. Se anima a todos los interesados a asistir. Para más información, comuníquese con los Servicios de Desarrollo de la Ciudad de Victoria al (361)485-3360, 700 Main Center, Suite 129.

**AVISO DE AUDIENCIA PÚBLICA**

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# VICTORIA ADVOCATE CLASSIFIEDS

361.574.1234  
victoriaadvocate.com/classifieds

### VANS

**2018 Ford Transit Van** 2018 Ford Transit 252 Van LWB, with only 35,850 miles, excellent condition. 17-20 MPG 825,750 361-943-1560

### LEGAL NOTICES

#### NOTICE OF PUBLIC SALE

Alamo Mini-Storage, pursuant to Chapter 59 of the Texas Property Code, will conduct a PUBLIC AUCTION, for each, to satisfy the landlord's lien at the following locations on the 6th day of August 2025. Contents: furniture, appliances, tools, clothing, housewares, records & misc. The auction will begin at 11:00 a.m. at 2801 Sam Houston, and continue to 2911 Sam Houston as soon as the first sale is completed.

**2801 SAM HOUSTON, VICTORIA, TX 77904; 361-203-8133**  
Units to be sold are:  
A21 - Caroline King  
B28 - Claudia Flores  
D155 - Earl Anthony Wilson  
D176 - Jane Hundert  
D209 - George DeLaRosa  
G345 - Farrell Flowers

**2911 SAM HOUSTON, VICTORIA, TX 77901; 361-203-8331**  
Units to be sold are:  
217 - Ioni Williams  
267 - Michelle McClougherty  
501 - Arthur Peoples  
519 - Janice Perry  
552 - Ida Garza  
728 - Herb Civilic Adala

### AVISO DE PRESENCIA PUBLICA

Par la presencia se notifica que se llevará a cabo una audiencia pública sobre el Plan de Consolidación 2025-2026, el Plan de Acción de un Año 2025-2026, el Plan de Participación Ciudadana y el Análisis de Impedimentos. Esta es una audiencia pública reservada según 24 CFR 31.105(e). En tre los asuntos que se discuirán se encuentran la adopción por parte de la Ciudad de Victoria del Plan Consolidado, el Plan de Acción de un Año, el Plan de Participación Ciudadana y el Análisis de Impedimentos.

La audiencia pública se llevará a cabo a las 5:00 p. m., el martes 5 de agosto de 2025, en la Sala del Concejo Municipal, 105 W. Juan Linn Street, Victoria, Texas. Se anima a todas las interesadas a asistir. Para más información, comuníquese con los Servicios de Desarrollo de la Ciudad de Victoria al (361)485-3360, 700 Main Center, Suite 129.

### NOTICE OF PUBLIC HEARING

Notice is hereby given that a public hearing will be held on the day of Victoria's 2025-2029 Consolidated Plan, 2025-2026 One-Year Action Plan, Citizen Participation Plan, and Analysis of Impediments. This is a required public hearing per 24 CFR 31.105(e). Among the matters to be discussed are the City of Victoria's adoption of the Consolidated Plan, One-Year Action Plan, Citizen Participation Plan, and Analysis of Impediments.

The public hearing will be held at 5:00 p.m., Tuesday, August 5, 2025, in the City Council Chambers, 105 W. Juan Linn Street, Victoria, Texas. All interested parties are encouraged to attend. For additional information please contact the City of Victoria Development Services at (361) 485-3360, 700 Main Center, Suite 129.

### Request for Proposals

The Golden Crescent Workforce Development Board (GCWDB) is seeking office space to house its Fort Lavaca Workforce Center. The leased space needs to be between 1,500-2,000 square feet, have ample parking, and meet ADA requirements. Proposals will be accepted until 5:00 PM, July 21, 2025. For more information, call (361)576-5872 or visit our website: www.goldencrescent.org/doing-business-with-us

### Request for Proposals

The Golden Crescent Workforce Development Board (GCWDB) is seeking office space to house its Cuero Workforce Center. The leased space needs to be between 1,000-1,200 square feet, have ample parking, and meet ADA requirements. Proposals will be accepted until 5:00 PM, July 21, 2025. For more information, call (361)576-5872 or visit our website: www.goldencrescent.org/doing-business-with-us

GCWDB is an Equal Opportunity Employer/Program

### ANTIQUE/COLLECTIBLES

Old Coins Wanted, US, Mexico, Silver Dollars, Currency, Gold Coins, Jewelry, Collectors Prices Paid Cash. 361-485-0464

### HANDICAP/MEDICAL

4 Wheel Life Magic Mobility Scooter used only 3 times. Collapsible, portable, 400lb weight capacity. Adjustable speed, LED lights, anti-tipping, puncture-proof tires, swivel seat, includes umbrella, horn, front & rear baskets. \$650 Call or text (361)212-8277

### ROOM FOR RENT

Room for rent w/bathroom, all bills ps. \$450 mo./sep. Call 361-218-2698. Call 979-453-1523

victoriaadvocate.com

### LEGAL NOTICES

#### UNITED STATES DISTRICT COURT

for the Southern District of Texas  
Civil Action No. 4:25cv1283  
Brockton Specialty Insurance Company

Plaintiff(s)  
v.  
Vikings LLC, Kyrill Rohozeky, Pamela Edwards Individually and as Heir at Law to the Estate of Bruce Edwards Under the Texas Wrongful Death and Survival Act, and Jansal Edwards

Defendant(s)

SUMMONS IN A CIVIL ACTION

To: Pamela Edwards  
1807 Maadowne Street  
Victoria, Texas 77901  
or wherever she may be found.

A lawsuit has been filed against you.

Within 21 days after service of this summons on you (not counting the day you received it) — or 60 days if you are the United States or the United States agency, or an officer or employee of the United States described in Fed. R. Civ. P. 12(a)(2) or (3) — you must serve on the plaintiff an answer to the attached complaint or a motion under Rule 12 of the Federal Rules of Civil Procedure. The answer or motion must be served on the plaintiff or plaintiff's attorney, whose name and address are:

Jacob C. Esparza  
Sponsor Fore LP  
3040 West Oak Blvd., Suite 1400  
Houston, Texas 77058  
713.552.1234  
jacob@spendorfore.com

If you fail to respond, judgment by default will be entered against you for the relief demanded in the complaint. You also must file your answer or motion with the court.

Date: March 19, 2025

/s/ Nathan Ochauer  
Nathan Ochauer, Clerk of Court

/s/ Brittain Nicklaus  
Brittain Nicklaus  
Signature of Clerk or Deputy Clerk

### CITATION BY PUBLICATION

TO ALL PERSONS INTERESTED IN THE MATTER OF THE ESTATE OF MARY JANE THOMPSON, DECEASED, Docket No. 24-19718, County Court at Law #1, Victoria County, Texas. JESSE L. ABLANO THOMPSON, JR., HUSBAND OF DECEASED, in the above numbered and entitled estate, filed on the 5th day of July 2025, an application for DETERMINATION OF HERISHIP / INDEPENDENT ADMINISTRATION.

Said application can be heard and acted on by said Court on a docket not to be heard before 10:00 a clock A.M. the first Monday after the expiration of ten days from date of publication of this citation, the same being the 21st day of July 2025, at the County Court House in Victoria, Texas.

All persons interested in said estate are hereby cited to appear by filing a written answer to said application and contest the same should they desire to do so.

The officer executing this citation shall promptly serve the same according to requirements of law, and the mandates hereof, and make due return as the law directs.

GIVEN UNDER MY HAND AND SEAL OF SAID COURT at office in Victoria, Texas, this 10th day of July, 2025.

HEIDI EASLEY, Clerk of the County Court, Victoria County, Texas.  
Signed: 7/10/2025 12:30:58 PM

By: *Rennie Orsak*  
Rennie Orsak, Deputy  
Clerk's address: 115 N. Bridge, Victoria, Texas 77901

### CITATION BY PUBLICATION

TO ALL PERSONS INTERESTED IN THE MATTER OF THE ESTATE OF JAMES LOUIS GRIFFIN, DECEASED, Docket No. 24-19717, County Court at Law #2, Victoria County, Texas. JAMES GRIFFIN, JR., SON OF DECEASED, in the above numbered and entitled estate, filed on the 7th day of July 2025, a THIRD AMENDED APPLICATION FOR PROBATE OF HOLOGRAPHIC WILL, DETERMINATION OF HERISHIP DUE TO PARTIAL INSTANCY AND ISSUANCE OF LETTERS OF DEPENDENT ADMINISTRATION.

Said application can be heard and acted on by said Court on a docket not to be heard before 10:00 a clock A.M. the first Monday after the expiration of ten days from date of publication of this citation, the same being the 21st day of July 2025, at the County Court House in Victoria, Texas.

All persons interested in said estate are hereby cited to appear by filing a written answer to said application and contest the same should they desire to do so.

The officer executing this citation shall promptly serve the same according to requirements of law, and the mandates hereof, and make due return as the law directs.

GIVEN UNDER MY HAND AND SEAL OF SAID COURT at office in Victoria, Texas, this 7th day of July, 2025.

HEIDI EASLEY, Clerk of the County Court, Victoria County, Texas.  
Signed: 7/11/2025 4:36:36 PM

By: *Rennie Orsak*  
Rennie Orsak, Deputy  
Clerk's address: 115 N. Bridge, Room 1103, Victoria, Texas 77901

### CITATION BY PUBLICATION

TO ALL PERSONS INTERESTED IN THE MATTER OF THE ESTATE OF JESSE G. HERNANDEZ, DECEASED, Docket No. 24-19718, County Court at Law #1, Victoria County, Texas. JESSE G. HERNANDEZ, JR., SON OF DECEASED, in the above numbered and entitled estate, filed on the 11th day of July 2025, an application for DEPENDENT ADMINISTRATION WITH DETERMINATION OF HERISHIP.

Said application can be heard and acted on by said Court on a docket not to be heard before 10:00 a clock A.M. the first Monday after the expiration of ten days from date of publication of this citation, the same being the 21st day of July 2025, at the County Court House in Victoria, Texas.

All persons interested in said estate are hereby cited to appear by filing a written answer to said application and contest the same should they desire to do so.

The officer executing this citation shall promptly serve the same according to requirements of law, and the mandates hereof, and make due return as the law directs.

GIVEN UNDER MY HAND AND SEAL OF SAID COURT at office in Victoria, Texas, this 11th day of July, 2025.

HEIDI EASLEY, Clerk of the County Court, Victoria County, Texas.  
Signed: 7/11/2025 4:36:36 PM

By: *Rennie Orsak*  
Rennie Orsak, Deputy  
Clerk's address: 115 N. Bridge, Victoria, Texas 77901

### HOUSE UNFURNISHED

1906 Crestwood, 38/18A, 11,200sqm/4800celes, 361-489-1692

### HUNTING LEASES

192 acres, Lavaca County Year found deer lease. Deer, hog, squirrel, and turkey. Electricity/water & older camp site available. \$30,500. 361-772-4570

### LIVESTOCK

Bulls for Sale: Angus, Gentic, Fomby owned/operated since 1975. Heavy top A.I. Sire. Also, heifers. 979-263-8826

### DOGS

3NH Tzu purebred puppies 7 wks, dewormed \$500. Call 979-453-1523

### ROOM FOR RENT

Room for rent w/bathroom, all bills ps. \$450 mo./sep. Call 361-218-2698. Call 979-453-1523

victoriaadvocate.com

### LEGAL NOTICE

An application has been made with the Texas Alcoholic Beverage Commission for a Mixed Beverage Permit (MB) by Big Daddy's Food Group LLC dba City Bakery & Restaurant, to be located 1204 E. San Antonio St., Victoria, Victoria County, Texas 77901. Members of said LLC are Billy G. Moreland Jr., Member and Margarita P. Moreland, Member.

### EMPLOYMENT

#### GENERAL EMPLOYMENT

Goodly Personal is ALWAYS Hiring. Visit goodlypersonal.com to view current job postings. Call 361-574-0526 to schedule an interview (required to apply).

Tower Climber that is physically fit, able to travel for extended time, not afraid of heights, Competitive pay \$361-574-0526 or 361-792-8105

### HEALTH CARE

CUERO REGIONAL HOSPITAL has a Career Opportunity available. View our complete job posting and apply online by visiting us at www.cuerohospital.org. PH: (361) 275-0522 EOE

### OTTO KAISER

Serve, Educate, Heal. Lab Department, Registered MLT, or OLS, Full-Time, 7am-7am shift. Sign On Bonus for Medical Technologists or equivalent. Join our exceptional team and enjoy an excellent working environment, competitive salary & stellar benefits package! www.okmh.org

### HOUSEKEEPER

Seeking housekeeper one day every other week for ranch property near Cuero. Competitive pay. References and background check required. Contact: housekeeper7854@gmail.com

### REAL ESTATE

FSBO Fiker Upper 5/3/3, 4.324 sq. ft. under new roof, 3,400 sq. ft. living, beautiful architectural features. 407 Wisteria. 361-659-7111 \$898,000

### REAL ESTATE

Do not pay any fees until it is sold. For free information about avoiding time shaves and real estate scams, write the Federal Trade Commission at Washington, D.C. 20580 or call the National Fraud Information Center: 1-800-876-7060.

### REAL ESTATE

SELLING property? Do not pay any fees until it is sold. For free information about avoiding time shaves and real estate scams, write the Federal Trade Commission at Washington, D.C. 20580 or call the National Fraud Information Center: 1-800-876-7060.

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victoriaadvocate.com

### GARAGE SALES

Garage Sale 603 Berwick Thurs., Fri., & Sat. 8am-5pm Many tools, power tools, guns, ammo, lots of clothes, comics, collectibles, jewelry, fishing rods & reels, coins, cards, records, furniture, home decor, graded comics, electric bike, VCR's & DVD's

### GARAGE SALES

Garage Sale 1201 Brazos Sat. Only 8am-9pm Clothes, dresses, shoes, all sizes, jewelry, and lots more!

### GARAGE SALES

Garage Sale 2203 College Dr. Thurs., starting at 12pm Fri. & Sat. 8am-3pm Lots of plus women's, mens lg-2x, infants clothes, designer shoes and purses, lots of kitchenware, too much to mention!

### GARAGE SALE

Garage Sale 9795 FM 622 (In Schroeder) Fri., Sat., Sun., 8am - 7pm Stereo, TV, mens/womens clothing & shoes, purses, and lots more! (Too much to mention!)

### MULTI-FAMILY GARAGE SALE

Garage Sale 1122 Tate Road 07/18/2025 and 07/19/2025, 8:00am-7pm Multi-Family. A little bit of everything.

### REAL ESTATE

FOR SALE - Historic Charm Meets Modern Comfort! Step into this charming 1955 ranch-style home in the heart of Victoria—fully renovated and move-in ready! This 4-bedroom, 2-bath home seamlessly blends timeless character with modern upgrades.

### AUCTIONS

18th Annual Summer Antiques, Primitives, & Collectibles Auction Sunday, July 20, 10:00 AM 801 W. 4th Street, TX 77929 www.hscvictoria.com

### ESTATE SALES

CROSSROADS ESTATE SALES 618 Brocton July 17 - 19 Thursday 7 - 4 Friday/Saturday 8 - 4 See pictures at estatesales.net 361-4459-18/361-542-9118

### LOTS

PURA VIDA SUBDIVISION Bannockburn Sub - 1.5 ac. Lot NW of the City, TX, follow GR 444 to CR J-2 Ranch Rd., turn right on Nickel Rd. to Pura Vida Rd. Armando Avalos Realty (361) 857-2220

### MOBILE HOMES

Bargain of the Year 4 bedroom, 2 bath double wide mobile home. Separate bedroom suite with large walk in closet and spacious bathroom. New interior A/C no appliances. Move your lot. On lot call at 362-500. Job #261855-2620 Port Lavaca 59,600 080

### LIVESTOCK

3NH Tzu purebred puppies 7 wks, dewormed \$500. Call 979-453-1523

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victoriaadvocate.com

### ESTATE SALES

TICKLED PINK ESTATE SALE \*Starting Thursday\* Thursday July 17, 9 - 4 Friday, July 18, 9 - 4 Saturday, July 19, 9 - 3 See photos at www.estatesales.net FOLLOW THE PINK SIGNS! 361-574-4438

### ZATOPEK ESTATE SALES

606 MASTERS DRIVE 77904 Benchmark Subdivision Wed./Fri. 9-2 Sat 9-2 For photos go to: Estatesales.net

### INEZ

Garage Sale 6448 Old Hwy Rd. Inez Sat 8am-5pm

### VICTORIA

Garage Sale 109 Palomino, Victoria, TX 77904 Friday 8-3 and Saturday 8-12 Lots of great items including medical equipment (walkers, shower chair), 2X/3X men's clothing, baby items and toys, a canoe stove, bike equipment, bar stools, rugs, an office chair, speakers, and a lot of assorted items.

### Garage Sale

Garage Sale 307 Crawford Dr Victoria TX, 77904 Friday and Saturday 8am-5pm Multi-Family Garage Sale! We have a little bit of everything. Plants, furniture, clothes, shoes, books, exercise equipment, toys, books, dishes, decorations and much more.

### REAL ESTATE

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victoriaadvocate.com

RAMROD LLC / RJ CATTLE CO 713-204-4903 • 713-253-4804

**SUMMARY OF PUBLIC COMMENT PERIOD ON 2025-2029 CONSOLIDATED PLAN,  
2025 ANNUAL ACTION PLAN, CITIZEN PARTICIPATION PLAN, AND ANALYSIS OF  
IMPEDIMENTS HELD FROM JULY 3, 2025 – AUGUST 4, 2025**

1. Community Member, Diane Boyett, asked CDBG staff (in-person) about the process of creating the 2025-2029 Consolidated Plan, 2025 Annual Action Plan, Citizen Participation Plan, and Analysis of Impediments. CDBG staff went through the steps in the development of these plans.

Entered 6/24/25  
LF

# VICTORIA ADVOCATE

101 W. Goodwin Ave, Suite 1200  
Victoria, TX 77901

Phone: 361-575-1451 Fax: Email:

**AFFIDAVIT OF PUBLICATION**

State of Texas)

County of Victoria)

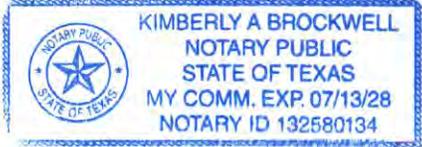
This Affidavit of Publication for the Victoria Advocate, a daily newspaper of general circulation, printed and published at Victoria, hereby certifies that the attached legal notice, ad # 1836848, was published in said newspaper on 7/2/25, and that copies of each paper in which said Public Notice was published were delivered by carriers to the subscribers of said paper, according to their accustomed mode of business in this office.

Joseite Garrett  
for the Victoria Advocate

The above Affidavit and Certificate of Publication was subscribed and sworn to before me by the above-named Joseite Garrett, who is personally known to me to be the identical person in the above certificate on this 2nd day of July, 2025

Kimberly Brockwell  
Notary Public in and for  
State of Texas)  
County of Victoria)

My commission expires 07-13-27



**CITY OF VICTORIA'S  
DRAFT 2025-2029 CONSOLIDATED PLAN AND STRATEGY,  
DRAFT 2025 ANNUAL ACTION PLAN,  
DRAFT CITIZEN PARTICIPATION PLAN, AND  
DRAFT ANALYSIS OF IMPEDIMENTS  
NOTICE OF 30-DAY PUBLIC COMMENT PERIOD  
COMMENCING JULY 3, 2025**

The City of Victoria is seeking public comments on its 2025-2029 Consolidated Plan draft, 2025 Annual Action Plan draft, Citizen Participation Plan draft, and Analysis of Impediments draft — a requirement from the U.S. Department of Housing and Urban Development for Community Development Block Grant (CDBG) grants.

HUD requires the City of Victoria to adopt a Citizen Participation Plan (CPP) that sets forth the City's policies and procedures for citizen participation. The CPP is required to provide for and encourage citizen participation in developing the City's Consolidated Plans and Annual Action Plans.

HUD grants the City of Victoria approximately \$525,000 each year in CDBG funds. The City's Consolidated Plan is a document that guides the use of the grant funds for the next 5 years. It lists the City's priority needs for CDBG funding and provides an analysis of local CDBG efforts.

The City's draft plans feature feedback from recent general public and community stakeholder outreach and will be available for citizen review and comment, beginning on Thursday, July 3 through Monday, August 4, 2025. The Consolidated Plan, Annual Action Plan, Citizen Participation Plan, and Analysis of Impediments will be available to view during business hours at the following locations: Victoria Public Library — 302 N. Main St.; Development Services Office — 702 N. Main St., Ste. 129; and the City's website: [www.victoriatx.gov](http://www.victoriatx.gov).

Comments must be made in writing and should include the sender's full name and physical address. Comments may be sent electronically to [zwende@victoriatx.gov](mailto:zwende@victoriatx.gov) or by mail to: City of Victoria, Attention: Development Services — CDBG, P.O. BOX 175B, Victoria, Texas 77902. All comments should be received by August 4, 2025 by 4:00 PM.

The City of Victoria does not discriminate on the basis of disability in the admission or access to its services, programs or activities. Individuals who require auxiliary aids and services for this comment period should contact the City of Victoria's Development Services at 361-485-3360 (voice) or call Texas Relay Service (TRS) by dialing 7-1-1. Requests can also be sent by e-mail to [zwende@victoriatx.gov](mailto:zwende@victoriatx.gov).

**CITY OF VICTORIA'S  
DRAFT 2025-2029 CONSOLIDATED PLAN AND STRATEGY,  
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Comments must be made in writing and should include the sender's full name and physical address. Comments may be sent electronically to [zwendel@victoriatx.gov](mailto:zwendel@victoriatx.gov) or by mail to: City of Victoria, Attention: Development Services – CDBG, P.O. BOX 1758, Victoria, Texas 77902. All comments should be received by August 4, 2025 by 4:00 PM.

The City of Victoria does not discriminate on the basis of disability in the admission or access to its services, programs or activities. Individuals who require auxiliary aids and services for this comment period should contact the City of Victoria's Development Services at 361-485-3360 (voice) or call Texas Relay Service (TRS) by dialing 7-1-1. Requests can also be sent by e-mail to [zwendel@victoriatx.gov](mailto:zwendel@victoriatx.gov).

# VICTORIA ADVOCATE

101 W. Goodwin Ave, Suite 1200  
Victoria, TX 77901

Phone: 361-575-1451 Fax: Email:

## AFFIDAVIT OF PUBLICATION

State of Texas)  
County of Victoria)

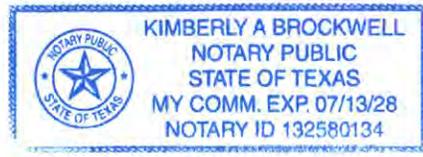
This Affidavit of Publication for the Victoria Advocate, a daily newspaper of general circulation, printed and published at Victoria, hereby certifies that the attached legal notice, ad # 1836849, was published in said newspaper on 7/2/25, and that copies of each paper in which said Public Notice was published were delivered by carriers to the subscribers of said paper, according to their accustomed mode of business in this office.

Josette Garrett  
for the Victoria Advocate

The above Affidavit and Certificate of Publication was subscribed and sworn to before me by the above-named Josette Garrett, who is personally known to me to be the identical person in the above certificate on this 2nd day of July, 2025.

Kimberly Brockwell  
Notary Public in and for  
State of Texas)  
County of Victoria)

My commission expires 07-13-28



**BORRADOR DEL PLAN Y ESTRATEGIA CONSOLIDADOS 2025-2029 DE LA CIUDAD DE VICTORIA**  
**BORRADOR DEL PLAN DE ACCIÓN ANUAL 2025**  
**BORRADOR DEL PLAN DE PARTICIPACIÓN CIUDADANA**  
**ANÁLISIS DE IMPEDIMENTOS BORRADOR**  
**AVISO DE PERIODO DE COMENTARIOS PÚBLICOS DE 30 DÍAS**  
**A PARTIR DEL 3 DE JULIO DE 2025**

La ciudad de Victoria está buscando comentarios públicos sobre su borrador del Plan Consolidado 2025-2029, el borrador del Plan de Acción Anual 2025, el borrador del Plan de Participación Ciudadana y el borrador del Análisis de Impedimentos — un requisito del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos para las Subvenciones en Bloque para el Desarrollo Comunitario (CDBG).

El Departamento de Vivienda y Desarrollo Urbano (HUD) requiere que la Ciudad de Victoria adopte un Plan de Participación Ciudadana (PPC) que establezca las políticas y procedimientos municipales para la participación ciudadana. El PPC debe contemplar y fomentar la participación ciudadana en el desarrollo de los Planes Consolidados y los Planes de Acción Anuales de la Ciudad.

El HUD otorga a la Ciudad de Victoria aproximadamente \$525,000 anuales en fondos CDBG. El Plan Consolidado de la Ciudad es un documento que guía el uso de los fondos de la subvención durante los próximos 5 años. Enumera las necesidades prioritarias de la Ciudad para la financiación del CDBG y ofrece un análisis de las iniciativas locales en materia de CDBG.

El borrador de los planes de la Ciudad incluyen comentarios de la comunidad y del público en general, y estarán disponibles para revisión y comentarios de los ciudadanos desde el jueves 3 de julio hasta el lunes 4 de agosto de 2025. El Plan Consolidado, el Plan de Acción Anual, el Plan de Participación Ciudadana y el Análisis de Impedimentos estarán disponibles durante el horario de atención en las siguientes ubicaciones: Biblioteca Pública de Victoria — 302 N. Main St.; Oficina de Servicios de Desarrollo — 702 N. Main St., Ste. 129; y el sitio web de la Ciudad: www.victoriatx.gov.

Los comentarios deben presentarse por escrito e incluir el nombre completo y la dirección del remitente. Pueden enviarse electrónicamente a [zverde@victoriatx.gov](mailto:zverde@victoriatx.gov) o por correo postal a: Ciudad de Victoria, Atención: Servicios de Desarrollo - CDBG, Apartado Postal 1758, Victoria, Texas 77902. Todos los comentarios deben recibirse antes del 4 de agosto de 2025 a las 4:00 PM.

La Ciudad de Victoria no discrimina por discapacidad en la admisión ni el acceso a sus servicios, programas o actividades. Quienes necesitan ayudas y servicios auxiliares durante este período de comentarios deben comunicarse con los Servicios de Desarrollo de la Ciudad de Victoria al 361-485-3360 (voz) o llamar al Servicio de Retransmisión de Texas (TRS) al 7-1-1. También pueden enviar sus solicitudes por correo electrónico a [zverde@victoriatx.gov](mailto:zverde@victoriatx.gov).

**BORRADOR DEL PLAN Y ESTRATEGIA CONSOLIDADOS 2025-2029  
DE LA CIUDAD DE VICTORIA  
BORRADOR DEL PLAN DE ACCIÓN ANUAL 2025  
BORRADOR DEL PLAN DE PARTICIPACIÓN CIUDADANA  
ANÁLISIS DE IMPEDIMENTOS BORRADOR  
AVISO DE PERÍODO DE COMENTARIOS PÚBLICOS DE 30 DÍAS  
A PARTIR DEL 3 DE JULIO DE 2025**

La ciudad de Victoria está buscando comentarios públicos sobre su borrador del Plan Consolidado 2025-2029, el borrador del Plan de Acción Anual 2025, el borrador del Plan de Participación Ciudadana y el borrador del Análisis de Impedimentos — un requisito del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos para las Subvenciones en Bloque para el Desarrollo Comunitario (CDBG).

El Departamento de Vivienda y Desarrollo Urbano (HUD) requiere que la Ciudad de Victoria adopte un Plan de Participación Ciudadana (PPC) que establezca las políticas y procedimientos municipales para la participación ciudadana. El PPC debe contemplar y fomentar la participación ciudadana en el desarrollo de los Planes Consolidados y los Planes de Acción Anuales de la Ciudad.

El HUD otorga a la Ciudad de Victoria aproximadamente \$525,000 anuales en fondos CDBG. El Plan Consolidado de la Ciudad es un documento que guía el uso de los fondos de la subvención durante los próximos 5 años. Enumera las necesidades prioritarias de la Ciudad para la financiación del CDBG y ofrece un análisis de las iniciativas locales en materia de CDBG.

El borrador de los planes de la Ciudad incluyen comentarios de la comunidad y del público en general, y estarán disponibles para revisión y comentarios de los ciudadanos desde el jueves 3 de julio hasta el lunes 4 de agosto de 2025. El Plan Consolidado, el Plan de Acción Anual, el Plan de Participación Ciudadana y el Análisis de Impedimentos estarán disponibles durante el horario de atención en las siguientes ubicaciones: Biblioteca Pública de Victoria — 302 N. Main St.; Oficina de Servicios de Desarrollo — 702 N. Main St., Ste. 129; y el sitio web de la Ciudad: [www.victoriatx.gov](http://www.victoriatx.gov).

Los comentarios deben presentarse por escrito e incluir el nombre completo y la dirección del remitente. Pueden enviarse electrónicamente a [zwendel@victoriatx.gov](mailto:zwendel@victoriatx.gov) o por correo postal a: Ciudad de Victoria, Atención: Servicios de Desarrollo – CDBG, Apartado Postal 1758, Victoria, Texas 77902. Todos los comentarios deben recibirse antes del 4 de agosto de 2025 a las 4:00 PM.

La Ciudad de Victoria no discrimina por discapacidad en la admisión ni el acceso a sus servicios, programas o actividades. Quienes necesiten ayudas y servicios auxiliares durante este período de comentarios deben comunicarse con los Servicios de Desarrollo de la Ciudad de Victoria al 361-485-3360 (voz) o llamar al Servicio de Retransmisión de Texas (TRS) al 7-1-1. También pueden enviar sus solicitudes por correo electrónico a [zwendel@victoriatx.gov](mailto:zwendel@victoriatx.gov).

# VICTORIA ADVOCATE CLASSIFIEDS

361.574.1234

victoriaadvocate.com/classifieds

## LEGAL NOTICES

**BORRADOR DEL PLAN Y ESTRATEGIA CONSOLIDADOS 2025-2029 DE LA CIUDAD DE VICTORIA**  
**BORRADOR DEL PLAN DE PARTICIPACIÓN CIUDADANA**  
**ANÁLISIS DE IMPEDIMENTOS BORRADOR**  
**AVISO DE PERIODO DE COMENTARIOS PÚBLICOS DE 30 DÍAS**  
**A PARTIR DEL 3 DE JULIO DE 2025**

La ciudad de Victoria está buscando comentarios públicos sobre su borrador del Plan Consolidado 2025-2029, el borrador del Plan de Participación Ciudadana y el borrador del Análisis de Impedimentos Borrador. El PPO debe ser entregado al Departamento de Vivienda y Desarrollo Urbano del Estado Unidos para la Subvención en Bloque para el Desarrollo Comunitario (CDBG).

El Departamento de Vivienda y Desarrollo Urbano (HUD) requiere que la Ciudad de Victoria adopte un Plan de Participación Ciudadana (PPC) que establezca las pautas y procedimientos para la participación ciudadana. El PPO debe contemplar y fomentar la participación ciudadana en el desarrollo de los Planes Consolidados y los Planes de Acción Anuales de la Ciudad.

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Los comentarios deben presentarse por escrito e incluir el nombre completo y la dirección del remitente. Pueden enviarse electrónicamente a [zweind@victoriatx.gov](mailto:zweind@victoriatx.gov) o por correo postal a Ciudad de Victoria, Attn: Servicios de Desarrollo, 1755 Victoria Blvd., Victoria, Texas 77902. Todos los comentarios deben recibirse antes del 4 de agosto de 2025 a las 4:00 PM.

La Ciudad de Victoria no discrimina por discapacidad en la admisión ni el acceso a sus servicios, programas o actividades. Quiere asegurar que las ayudas y servicios auxiliares durante este periodo de comentarios deben comunicarse con los Servicios de Desarrollo de la Ciudad de Victoria al 361-485-3360 o llamar al Servicio de Retransmisión de Voz (TRS) al 7-1-1. También pueden enviar sus solicitudes por correo electrónico a [wendell@victoriatx.gov](mailto:wendell@victoriatx.gov).

## LEGAL NOTICES

**CITY OF VICTORIA'S DRAFT 2025-2029 CONSOLIDATED PLAN AND STRATEGY, DRAFT 2025 ANNUAL ACTION PLAN, DRAFT CITIZEN PARTICIPATION PLAN, AND DRAFT ANALYSIS OF IMPEDIMENTS**  
**NOTICE OF 30-DAY PUBLIC COMMENT PERIOD**  
**COMMENCING JULY 3, 2025**

The City of Victoria is seeking public comments on its 2025-2029 Consolidated Plan draft, 2025 Annual Action Plan draft, Citizen Participation Plan draft, and Analysis of Impediments draft — a requirement from the U.S. Department of Housing and Urban Development for Community Development Block Grant (CDBG) grants.

HUD requires the City of Victoria to adopt a Citizen Participation Plan (CPP) that sets forth the City's policies and procedures for citizen participation. The CPP is required to provide for and encourage citizen participation in developing the City's Consolidated Plans and Annual Action Plans.

HUD grants the City of Victoria approximately \$525,000 each year in CDBG funds. The City's Consolidated Plan is a document that guides the use of the grant funds for the next 5 years. It lists the City's priority needs for CDBG funding and provides an analysis of local CDBG efforts.

The City's draft plans feature feedback from recent general public and community stakeholder outreach and will be available for citizen review and comment, beginning on Thursday, July 3 through Monday, August 4, 2025. The Consolidated Plan, Annual Action Plan, Citizen Participation Plan, and Analysis of Impediments will be available to view during business hours at the following locations: Victoria Public Library — 302 N. Main St., Development Services Office — 702 N. Main St., Ste. 1291 and the City's website: [www.victoriatx.gov](http://www.victoriatx.gov).

Comments must be made in writing and should include the sender's full name and physical address. Comments may be sent electronically to [zweind@victoriatx.gov](mailto:zweind@victoriatx.gov) or by mail to: City of Victoria, Attention: Development Services — CDBG, Box 304, 1755 Victoria, Texas 77902. All comments should be received by August 4, 2025 by 4:00 PM.

The City of Victoria does not discriminate on the basis of disability in the admission or access to its services, programs or activities. Individuals who require auxiliary aids and services for this comment period should contact the City of Victoria's Development Services at 361-485-3360 (voice) or call Texas Relay Service (TRS) by dialing 7-1-1. Requests can also be sent by email to [zweind@victoriatx.gov](mailto:zweind@victoriatx.gov).

## LEGAL NOTICES

**CITATION BY PUBLICATION**

**TO ALL PERSONS INTERESTED IN THE MATTER OF THE ESTATE OF MADAI RUBI BERRY DECEASED.** Docket No. 24-19905, County Court at Law #1, Victoria County, Texas. ALEXANDER BAE PEREZ, ADULT CHILD OF DECEDENT, in the above numbered and entitled estate, filed on the 25th day of June, 2025, an application for DETERMINATION OF HEIRSHIP.

Said application can be heard and acted on by said Court on a docket not to be heard before 10:00 o'clock A.M. the first Monday after the expiration of ten days from date of publication of this citation, the same being the 7th day of July, 2025, at the County Courthouse in Victoria, Texas.

All persons interested in said estate are hereby cited to appear by filing a written answer to said application and contest the same should they desire to do so.

The officer executing this citation shall promptly serve the same according to requirements of law and the mandates hereof, and make due return as the law directs.

**GIVEN UNDER MY HAND AND SEAL OF SAID COURT at office in Victoria, Texas, this 26th day of June, 2025.**

HEIDI EASLEY, Clerk of the County Court, Victoria County, Texas

By: *Ronnie Orsak*  
 Ronnie Orsak, Deputy  
 Clerk's address: 145 N. Bridge, Victoria, Texas 77901

## LEGAL NOTICES

**CITATION BY PUBLICATION**

**TO ALL PERSONS INTERESTED IN THE MATTER OF THE ESTATE OF LINDA S. CANTU DECEASED.** Docket No. 24-19906, County Court at Law #1, Victoria County, Texas. ALBERT G. CANTU & ALBERT GAMEZ CANTU, SPOUSE OF DECEDENT, in the above numbered and entitled estate, filed on the 25th day of June, 2025, an application for DECLARATION OF HEIRSHIP AND ADMINISTRATION.

Said application can be heard and acted on by said Court on a docket not to be heard before 10:00 o'clock A.M. the first Monday after the expiration of ten days from date of publication of this citation, the same being the 7th day of July, 2025, at the County Courthouse in Victoria, Texas.

All persons interested in said estate are hereby cited to appear by filing a written answer to said application and contest the same should they desire to do so.

The officer executing this citation shall promptly serve the same according to requirements of law, and the mandates hereof, and make due return as the law directs.

**GIVEN UNDER MY HAND AND SEAL OF SAID COURT at office in Victoria, Texas, this 26th day of June, 2025.**

HEIDI EASLEY, Clerk of the County Court, Victoria County, Texas

Signed: 6/26/2025 10:21:57 AM

By: *Ronnie Orsak*  
 Ronnie Orsak, Deputy  
 Clerk's address: 145 N. Bridge, Victoria, Texas 77901

## REQUEST FOR PROPOSAL

Victoria College will accept written proposals until 3:00 pm on July 30, 2025, for:

- Website Redesign Services
- Elevator Maintenance Services

Specifications can be downloaded at: <http://www.victoriacollege.edu/BusinessCommunity/Purchasing> and then click the View Open Solicitations link or obtained by calling the Purchasing Office (361) 572-6461.

The written proposals will be publicly opened at Victoria College, Academic Building, Room 103, 2200 E. Red River, Victoria, Texas 77901.

The Board of Trustees reserves the right to reject any and all bids and waive any and all formalities and conditions. The College also may retain all bids received for 30 days prior to taking any action and bidders shall not withdraw their bids at any time thereafter.

## COUNTY OF GOULD NOTICE TO BIDDERS

Notice is hereby given that the Commissioners, Court of Gould County, Texas will receive sealed bids addressed to Leigh Lockwood, Auditor, at PO Box 526 or 127 Courthouse Square, 3rd Floor Auditor's Office, Collier, Texas 77983 until 12:00 p.m., Friday, July 18, 2025. Bids will be opened at 1:00 p.m., Friday, July 18, 2025, in the Auditor's Office, for the following:

**PURCHASE OF ROAD AND BRIDGE MATERIALS**

Specifications are on file in the County Auditor's Office and may be obtained upon request. Bids will be considered for award at a subsequent regular meeting of Commissioners' Court. Gould County reserves the right to reject any and/or all bids and to accept the bid deemed most advantageous to the County, and further, to waive any irregularities or informalities in the bids.

## AGRICULTURE & PETS

**FEED/SEED/BUY**  
 4x5 Round bales, fertilized Bluestem grass. \$50/bale; square 10/bale; 20 bale min. for del. (979) 373-1397

**LIVESTOCK**  
 Bulls for Sale, Angus, Gentle, Family owned/operated since 1975. Using top A.I. Sire. Also, heifers. 979-263-5829

**DOGS**  
 4 1/2 month old pure Spitz/Dachshund. Call 361-644-8679 and leave message

## EMPLOYMENT

**GENERAL EMPLOYMENT**  
 Goodwin Personnel is ALWAYS Hiring. Visit [www.goodwinpersonnel.com](http://www.goodwinpersonnel.com) to view current job postings. Call 361-574-2636 to schedule an interview (required to apply)

**HEALTH CARE**  
 CUERO REGIONAL HOSPITAL has Career opportunities available. Visit our complete job posting and apply online by visiting at [www.cuerohospital.com](http://www.cuerohospital.com) (PH: 361) 275-9522 EOE

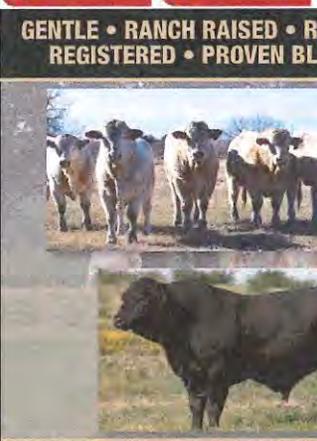
## BUY LOCAL

**PUT YOUR \$ WHERE YOUR \$ HEART IS**

**BUY LOCAL**

## LIVESTOCK

**GENTLE • RANCH RAISED • RANGE READY REGISTERED • PROVEN BLOODLINES**



**RAMRO LLC / RJ CATTLE CO**  
 713-204-4903 • 713-253-4804

## REAL ESTATE

**HOMES FOR SALE**  
 SELLING property? Do not pay any fees until it is sold. For free information about avoiding time shares and real estate scams, write the Federal Trade Commission at Washington, D.C., 20580 or call the National Fraud Information Center 1-800-876-7060.

## RENTALS

**BUS/COMM RENTAL**  
 For Rent at 809 Lauren/Elizabeth, 4000sq, with offices and warehouse, overhead doors, 2nd floor is fully garage \$1,000 monthly. Call DC Realty 361-575-0222

**Office for Rent at 4904 John Stockbauer, 400 sq. ft. altogether, 3 office. Call 361-575-0222**

## LOTS

**PURA VIDA SUBDIVISION**  
 Bankruptcy Sale - 1.5 ac. Lots NW of Hwy. 77, follow CR 444 to CR 22 Ranch Rd., turn right on Nickel Rd. to Pura Vida Rd. Armando Avila's Realty (361) 857-2220

## ACREAGE

1 Acre, 2114 Houston Hwy. DC Realty (361) 575-0222

## FIND IT IN THE CLASSIFIEDS

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 361.574.1234  
[www.victoriadvocate.com](http://www.victoriadvocate.com)

## EQUAL HOUSING OPPORTUNITY

All Real Estate ads in this newspaper are subject to the Federal Fair Housing Act of 1968 which makes it illegal to advertise any preference, limitation, or discrimination based on race, color, religion, sex, handicap, familial status, or national origin, or an intention to make such preference, limitation or discrimination.

This newspaper will not knowingly accept any advertising for real estate advertising for an estate which is in violation of the law. Our readers are hereby informed that all dwellings advertised in this newspaper are available on an equal opportunity basis.

To complete of discrimination call HUD toll free 1-800-669-9777

## PUT YOUR \$ WHERE YOUR \$ HEART IS

**BUY LOCAL**



**FIND IT IN THE CLASSIFIEDS**

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 M&M Concrete Patios, Sidewalks, Driveways, parking lots. All types of Concrete Work. Free Estimation. Great Rates! 361-649-4164
- LAWN AND YARD CARE**  
 Lawn care/Yard clean-up. No job too big or too small! Free Estimation! (361) 484-8267
- ROOFING**  
 Affordable Roofing Comm., Ind., & Resid., Fully Bonded & Insured. Call 281-335-ROOF or email [aciker@roofers.com](mailto:aciker@roofers.com)
- HANDYPERSON**  
 ANTONIO THE HANDY-MAN Landscaping, Carpeting, Painting, Plumbing, Electrical, Fencing, Remodeling for parties. Free Estimation. Call 361-412-0896
- PAINTING**  
 Gilbert Alvarez Painting & Drywall Interior/Exterior, Hangings, Mud, Texture, 25 yrs. Quality Workmanship. Gilbert, 652-2099
- TREE SERVICES**  
 CALL ALBERT LANDSCAPING LLC Professional Tree Service - 8' Bucket Lift - Insured - Free Estimates. Call 361-550-5090

**SUMMARY OF COMMENTS ON 2025 ANNUAL ACTION PLAN FUNDING  
RECOMMENDATIONS PRESENTED AT THE JULY 31, 2025, HOMELESS  
COALITION OF THE GOLDEN CRESCENT MEETING**

1. No comments were received.

**From:** [Homeless Coalition of the Golden Crescent](#)  
**Subject:** Thursday - Monthly Meeting HCGC  
**Date:** Wednesday, July 30, 2025 11:47:07 AM  
**Attachments:** [Calendar.ics](#)

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**EXTERNAL email: CAUTION: This email originated from outside the City of Victoria. Do not click links or open attachments unless you recognize the sender and know the content is safe.**

Good Morning,

I apologize for the lateness of this email. It was supposed to have gone out on Monday.

We will restart after our summer break tomorrow at 8:30am. The in-person meeting will happen at 700 N Main and there is an online opportunity.

Topics -

- City Plan
- Executive Order
- Moving forward - new leadership

**SUMMARY OF COMMENTS ON 2025 ANNUAL ACTION PLAN FUNDING**  
**RECOMMENDATIONS PRESENTED AT THE JULY 24, 2025, BE WELL VICTORIA**  
**COALITION MEETING**

1. Questions and comments focused on the CDBG Low- to Moderate-Income Census Block Groups map.

## MEETING AGENDA

**TITLE:** Be Well Coalition Meeting

**PROGRAM:** Be Well Victoria

**LOCATION:** VCPHD Classroom

**TIME:** 6:00 pm

**DATE:** 7/24/2025

**NEXT MTG:** 10/23/2025

**Mission:**

*Be Well Victoria is a Non-profit coalition working to improve the spiritual, mental, and physical wellbeing of every individual regardless of economic status or race.*

AGENDA ITEMS	PRESENTER	TIME
1. Welcome/Call to Order		5 min
2. Updates: Oral History, CRC, WRC	BWV Staff	5 min
3. Mental Health survey results	BWV Staff	10 min
4. CHA survey results	BWV Staff	10 min
5. BWV sustainability & next fiscal year projects	BWV Staff	15 min
6. Upcoming events/open discussion	Open	10 min
7. Adjourn (Next meeting 10/23/2025)	BWV Staff	5 min

**NOTES:**

**SUMMARY OF COMMENTS ON 2025 ANNUAL ACTION PLAN FUNDING  
RECOMMENDATIONS PRESENTED AS A CITY MANAGER REPORT AT THE  
JUNE 3, 2025, CITY COUNCIL MEETING**

1. Questions regarding the future of CDBG funding were addressed in the funding recommendation presentation.
2. Steven Kidder, City Council District 2 Representative, asked if the funding the City receives is completely federal or if any state or local funds are also received. Clarification was provided that the funding the City receives is all federal.
3. April Butler, City Council District 3 Representative, thanked CDBG staff for all their hard work and for taking time during the stakeholder interview to help her understand how CDBG works.
4. Dr. Andrew Young, City Council Super District 5/Mayor Pro-Tem, also thanked CDBG staff and community partners for their hard work with CDBG.



# AGENDA

## City Council Meeting

5:00 PM - Tuesday, June 3, 2025

107 West Juan Linn Street (Council Chambers),  
Victoria, TX 77901

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### A. CALL TO ORDER

1. Quorum Call.
2. Pledge of Allegiance.
3. Texas Pledge of Allegiance.
4. Moment of Silence.
5. Welcome Citizens.

### B. COMMUNICATION:

#### 1. ANNOUNCEMENTS/REMINDERS:

#### 2. PUBLIC & EMPLOYEE RECOGNITIONS:

- a. Keep Victoria Beautiful beautification award for June. *Christy Youker, Assistant Director of Environmental Services*  
[Agenda Item Memo - AIM-25-121 - Pdf](#)

#### 3. ITEMS FROM COUNCIL:

*With respect to items not listed on this agenda, City Council Members may request specific factual information, a recitation of existing policy, or placement of items on the City Council agenda for discussion at a following meeting.*

- a. Neighbors to Neighbors Program Overview by Victoria County Animal Services Director Mark Sloat. *April Butler, Council Member*

#### 4. CITIZEN COMMUNICATION:

*At this time, the public is invited to address the City Council and speak on any matter not specifically listed for public hearing in the subsection titled: "Public Hearings," below. Please note that City Council may not deliberate on topics not included on this agenda.*

### C. ITEMS WITH PUBLIC HEARINGS:

*The City Council shall call a public hearing before taking action on each item below in this section. Any person wishing to address the City Council on these items should please come forward when that public hearing is called.*

### D. CONSENT AGENDA:

*All consent agenda items listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the consent agenda and*

considered after the remainder of the consent agenda. Information concerning consent agenda items is available for public review.

1. Adoption of Minutes. *April Hilbrich, City Secretary*  
[City Council - May 20 2025 - Minutes - Pdf](#)
2. Approve the third amendment to the debris management contract with Ashbritt Inc. of Deerfield Beach, Florida. *Darryl Lesak, Director of Environmental Services*  
[Agenda Item Memo - AIM-25-124 - Pdf](#)
3. Approve a professional services agreement with Alliance Transportation Group, LLC, for the Victoria Transit Public Engagement Plan and Services, in an amount of \$84,000. *Julie Fulgham, Director of Development Services*  
[Agenda Item Memo - AIM-25-125 - Pdf](#)
4. Approve the purchase of a pump and motor model 400DSC3 from Lewis Electric Motors & Pumps for the Surface Water Treatment Plant in the amount of \$180,000.00. *Ken Gill, Director of Public Works*  
[Agenda Item Memo - AIM-25-122 - Pdf](#)
5. Award a construction contract with Mercer Construction Company for collection line repairs at the US 59-lift station, in an amount not to exceed \$123,000.00. *Ken Gill, Director of Public Works*  
[Agenda Item Memo - AIM-25-119 - Pdf](#)
6. Authorize an application to the Texas Department of Transportation (TxDOT) Transportation Alternatives program for the Guy Grant Trail project to construct a multi-use trail connecting Guy Grant to the Lone Tree Hike & Bike Trail in an estimated amount of \$2,414,000, and committing to the required local match amount of an estimated \$482,800. *Katy Connally, Grant Administrator*  
[Agenda Item Memo - AIM-25-126 - Pdf](#)
7. Appoint members to the Board of Health. *April Hilbrich, City Secretary*  
[Agenda Item Memo - AIM-25-117 - Pdf](#)
8. Approve a three-year renewal of the City's Microsoft Enterprise Agreement from SHI Government Solutions, Inc. for a total amount not to exceed \$314,504.16. *James Foote, Director of IT*  
[Agenda Item Memo - AIM-25-113 - Pdf](#)
9. Reappointment of members to the Golden Crescent Regional Planning Commission. *April Hilbrich, City Secretary*  
[Agenda Item Memo - AIM-25-129 - Pdf](#)

**E. ACTION ITEMS FOR COUNCIL DISCUSSION:**

1. Reappoint Vanessa Heinold as the Municipal Court Judge. *Duane Crocker, Mayor*  
[Agenda Item Memo - AIM-25-095 - Pdf](#)
2. Consider the recommendation of the Planning Commission in regards to a variance to Section 21-180, Table 4-1 Minimum Driveway Clearance Table and Section 21-198, Landscaped Area Required, for a commercial property located at 3109 Houston Highway. *Julie Fulgham, Director of Development Services*  
[Agenda Item Memo - AIM-25-128 - Pdf](#)

3. Award the Anthony Rd & Hanselman Rd Sanitary Sewer Improvements Project to Ram Rod Utilities, LLC in the amount of \$2,050,000.00. *David Sheblak, City Engineer*  
[Agenda Item Memo - AIM-25-132 - Pdf](#)
4. Appoint three members to the Victoria Development Commission, Board of Directors.  
*April Hilbrich, City Secretary*  
[Agenda Item Memo - AIM-25-114 - Pdf](#)

**F. CITY MANAGER REPORTS:**

1. CDBG 2025 Annual Action Plan Proposed Budget and Funding Recommendations.  
*Julie Fulgham, Director of Development Services*  
[Agenda Item Memo - AIM-25-127 - Pdf](#)

**G. WORK SESSION:**

**H. EXECUTIVE SESSIONS:**

*All items listed in this section may be considered Action Items and City Council may take action on any item listed in this section without further notice.*

1. Texas Government Code § 551.087, to discuss or deliberate the offer to a financial or other incentive to a business prospect that the City Council seeks to have, locate, stay, or expand in or near the territory of the City of Victoria and with which the City of Victoria is conducting economic development negotiations. *Jesús A. Garza, City Manager*
2. Texas Government Code § 551.072, to deliberate the purchase, exchange, lease, or value of real property interests, due to the fact that deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third party. *Jesús A. Garza, City Manager*
3. Texas Government Code § 551.071, consultation with attorney on matter involving pending or contemplated litigation or other matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. *Allison E. Lacey, City Attorney*

A quorum of the city council will be present at 107 W. Juan Linn St, Victoria Texas ("City Council Chambers"), and the city intends to have a quorum present at that location. The Presiding officer of the meeting will be present at City Council chambers, and that location will be open to the public. Other city council members may participate in this meeting by video conference, so long as their face is visible, and their voice audible to members of the public in attendance at City Council Chambers while that member is speaking.

\* Regardless of the agenda heading under which any item is listed, any subject mentioned in any word or phrase of any item listed on this agenda may be deliberated by City Council, and such words or phrases are hereby added as additional subjects to be considered. Resolutions, ordinances, and other actions concerning any word, phrase, or other subject of this meeting include the regulation of animals, construction, signs, unsafe buildings, floodplains, land development, nuisances, mowing, sanitation, food establishments, manufactured house, itinerant vendors, outdoor sales, water conservation practices, and proposed changes to the City Charter. Any descriptions of property or amounts stated herein are descriptive and not restrictive, and property and amounts may be changed in the motions, actions, or documents without further public notice.

\*\* In addition to the items listed under "Public Hearings," every item on this agenda shall be considered a public hearing

\*\*\* Any penal ordinance of the City of Victoria or item which is funded by the current or next proposed City of Victoria budget, including, without limitation, any park, street, water pipe, sewer, drainage structure, department, employee, contract, capital improvement project, or real property interest of the City of Victoria may be discussed and deliberated as a City Manager's Report, and the subject is hereby defined as such without further notice.

\*\*\*\*Any item on this agenda may be discussed in executive session if authorized by Texas law regardless of whether it is listed under "Executive Sessions" of this agenda, regardless of any past or current practice of City Council. Executive sessions herein are closed meetings, may include consideration of any item otherwise listed on the agenda, plus any subject specified in the executive session notice, and may include items under Texas Government Code Sections 551.071, 551.072, 551.073, 551.074, 551.076, 551.084, and/or 551.087. Executive sessions may be held at 105 W. Juan Linn, Victoria, Texas or such other location as determined by the City Council. This agenda has been reviewed and approved by the City Attorney's office, and the presence of any subject in the Executive Session portion of this agenda constitutes a written interpretation of Chapter 551 of the Texas Local Government Code by the attorney for the governmental body indicating that said subject may be legally discussed in a closed meeting

**SUMMARY OF COMMENTS FROM THE 2025-2029 CONSOLIDATED PLAN OPEN HOUSE HELD AT THE VICTOIRA PUBLIC LIBRARY HELD ON APRIL 3, 2025**

1. Comments focused on topics relating to the following: Community Services, Community Facilities, Neighborhood Services, Infrastructure Needs, Business and Jobs Services and Needs, Special Needs Services, and Housing Needs. A complete summary of comments received is included as an attachment to the ConPlan.
2. Two community members completed Community Outreach Surveys during the 2025-2029 Consolidated Plan Open House.

# VICTORIA ADVOCATE

101 W. Goodwin Ave, Suite 1200  
Victoria, TX 77901

Phone: 361-575-1451 Fax: Email:

## AFFIDAVIT OF PUBLICATION

State of Texas)

County of Victoria)

This Affidavit of Publication for the Victoria Advocate, a daily newspaper of general circulation, printed and published at Victoria, hereby certifies that the attached legal notice, ad # 1829620, was published in said newspaper on 3/16/25, and that copies of each paper in which said Public Notice was published were delivered by carriers to the subscribers of said paper, according to their accustomed mode of business in this office.

*Josette Garrett*

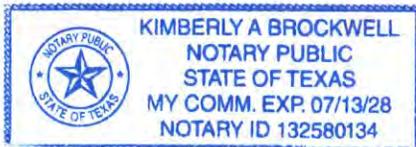
for the Victoria Advocate

The above Affidavit and Certificate of Publication was subscribed and sworn to before me by the above-named Josette Garrett, who is personally known to me to be the identical person in the above certificate on this 17<sup>th</sup> day of March, 2025.

*Kimberly Brockwell*

Notary Public in and for  
State of Texas)  
County of Victoria)

My commission expires 07-13-28



### NOTICE OF CDBG CONSOLIDATED PLAN 2025-2029 OPEN HOUSE

Notice is hereby given that an open house will be held on the City of Victoria's 2025-2029 Five-Year Consolidated Plan (ConPlan). This is a required public meeting as per 24 CFR 91.105. The City of Victoria is seeking community input for the 2025-2029 ConPlan. Among the matters to be discussed is the City of Victoria's adoption of the Five-Year ConPlan.

The open house will be held at 11:00 a.m. and 2:30 p.m., Thursday, April 3, 2025, in the Victoria Public Library's Meeting Room B, 302 North Main Street, Victoria, Texas 77901. All interested parties are encouraged to attend and share their input. For additional information, please contact the City of Victoria Development Services at (361) 485-3360, 700 Main Center, Suite 129.

**NOTICE OF CDBG CONSOLIDATED  
PLAN 2025-2029  
OPEN HOUSE**

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# VICTORIA ADVOCATE

101 W. Goodwin Ave, Suite 1200  
Victoria, TX 77901

Phone: 361-575-1451 Fax: Email:

## AFFIDAVIT OF PUBLICATION

State of Texas)

County of Victoria)

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Joseette Garrett

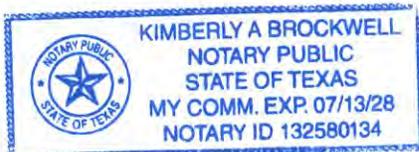
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Kimberly Brockwell

Notary Public in and for  
State of Texas)  
County of Victoria)

My commission expires 07-13-28



### AVISO DE PUERTA ABIERTA DEL PLAN CONSOLIDADO CDBG 2025-2029

Por la presente se notifica que se llevará a cabo una jornada de puertas abiertas sobre el Plan Consolidado Quinquenal 2025-2029 de la ciudad de Victoria. Esta es una reunión pública obligatoria según 24 CFR 91.105. La ciudad de Victoria está buscando la opinión de la comunidad para el ConPlan 2025-2029. Entre los asuntos a discutir está la adopción del Plan Consolidado Quinquenal de la ciudad de Victoria.

La jornada de puertas abiertas se llevará a cabo a las 11:00 a.m. and 2:30 p.m., jueves 3 de abril de 2025, en la Sala de Reuniones B de la Biblioteca Pública de Victoria, 302 North Main Street, Victoria, Texas 77901. Se anima a todos los interesados a asistir y compartir sus aportaciones. Para obtener información adicional, comuníquese con los Servicios de Desarrollo de la Ciudad de Victoria al (361) 485-3360, 700 Main Center, Suite 129.

**AVISO DE PUERTA ABIERTA  
DEL PLAN CONSOLIDADO CDBG  
2025-2029**

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# VICTORIA ADVOCATE . JOBS

TO ADVERTISE, CONTACT 361.574.1234

**DRIVERS**

**DURRETT SAND & GRAVEL, LLC**  
Hiring TRUCK MECHANIC/SERVICE MAN. Call Randall at 361-243-6908.

**ENGINEERING**

**Caterpillar Inc. seeks Product Engineer (Mechanical/ Hydraulic/ Engine/ Cooling) (Victoria, TX):** Provide crngs forshis, jcty pduct supp & lead mntment pcts in areas of Quty, Vlcy & Cst. REQ'S: Bsch or hgn eqval in Mech Eng, Elec Eng, Indstr Eng, Auto Eng, Mntngng Eng, Eng Tech, Mstr Science or fld + 5 yrs exp as prfssnl eng, inclng Prctc Dgn, App, Systems, &/or Mntngng Eng or fld. Sum Pay Rnge \$125549-143520. Apply via [www.caterpillar.com/careers](http://www.caterpillar.com/careers), search: Product Engineer (Mechanical/ Hydraulic/ Engine/ Cooling) /Reference: R0000294249.

**GENERAL EMPLOYMENT**

**Goodwin Personnel is ALWAYS Hiring.**  
Visit [goodwinpersonnel.com](http://goodwinpersonnel.com) to view current job postings. Call 361-579-3636 to schedule an interview (required to apply).

Now hiring a PORTER. Must have a valid Driver's License. Pick up applications at A-1 Used Cars 3201 E. Houston Hwy.

**HOUSEKEEPER**

HOUSEKEEPER wanted for 6 hours a day, twice a week. \$15+ an hour. No cleaning services or anyone that cleans multiple houses. Not currently employed preferred work ing f job. Call 361-676-5447. Farnin, TX, Area.

**OIL & GAS**

**WARTIN ELECTRIC** SEEKING FOR FULL-TIME LICENSED JOURNEYMAN APPROVED HELPER. 8074 FREDERICK ST. BROWNSVILLE, TEXAS 77802. Apply in Person. WARTIN ELECTRIC INC. 1044 South Jackson St. (at Grand Boulevard St.) Licensed Journeyman/ Apprentice Helpers

**Hayden Lease Service, Inc.** is looking for a Backhoe/Trackhoe Operator - Must have atleast 2 years experience, valid Class A CDL license and pass a DOT drug test. We offer a retirement plan, health insurance and uniforms. Please apply at 281 St Hwy 172, Ganado, TX. (361) 771-3684.

[victoriaadvocate.com](http://victoriaadvocate.com)



## THE VICTORIA ADVOCATE is looking for a Customer Care Team Leader.

The Victoria Advocate, the largest newspaper in the Crossroads region, is seeking a Customer Care Team Leader. The successful candidate is passionate about providing an exceptional customer service experience and can pass that passion on to others.

As the Customer Care Team Leader, you will be responsible for the training of our customer care team on such processes as customer service, subscriber retention, and other daily processes. You will also monitor the customer care team's performance to ensure excellent customer care is provided, answer phones and assist subscribers with all aspects of their billing and delivery service.

The Customer Care Team Leader also maintains end of day reports and assists Distribution Managers with questions, maintains an information log for Distribution Manager and follows up with requested information.

Pay up to \$17 per hour plus bonuses.

- JOB REQUIREMENTS**
- Ability to learn all aspects of computer equipment in the facility.
  - Ability to work in close proximity to and train other employees as needed.
  - Excellent communication skills to interact positively and effectively with employees and customers.
  - Ability to maintain a professional demeanor at all times.
  - Basic business math skills with the ability to accurately make deposits and balance payment information.
  - Ability to work effectively with minimal supervision.
  - Ability to work in deadline driven conditions to meet the requirements of all essential duties.

**Work Schedule:** Primarily Mon-Fri 8am to 5pm

Some Holidays Required  
**Education and Experience:** High School Diploma; post high school Vocational School preferred.

**Essential Qualifications:**

- Experience in a customer service position. Experience in a call center environment is preferred.
- Demonstrated ability to train and supervise others. Previous supervisory experience is preferred.

- We Offer A Great Benefits Package:**
- Medical, Dental, and Vision insurance available
  - Free long and short-term disability insurance
  - Free life insurance
  - 401(k) retirement plan
  - Vacation & Sick Time

**VICTORIA ADVOCATE**

If you have the qualities we are looking for, don't wait, apply today. Send resumes to [tmiller@vicad.com](mailto:tmiller@vicad.com)  
**EOE/M/F/D**

**HEALTH CARE**

**CUERO REGIONAL HOSPITAL**

Our Mission is to provide compassionate care to those we serve with a commitment to excellence in all we do. Join our outstanding team today!

\*\*\*Increased Pay Rates\*\*\*

Casa Miguel ER RN Case Worker - FT  
Childbirth RN Nights - FT  
Clinic Admin CAR Coord - FT  
ER Triage RN - FT  
ER RN Nights - FT  
Information Services System Engineer - FT  
Kennedy Family Practice FNP - FT  
Kennedy Family Practice PA - FT  
Kennedy Family Practice NP - FT  
Laboratory MT/MLT - FT  
Med/Surg RN Nights - FT  
Med/Surg N.C.A - FT  
Radiology MRI Tech - FT (\$15,000 Sign On Bonus)  
Radiology Tech - FT (\$15,000 Sign On Bonus)

View our complete job postings and apply on the job today at [www.cuerohospital.org](http://www.cuerohospital.org) Like our Facebook page at [www.facebook.com/cuerohospital](http://www.facebook.com/cuerohospital) Call 361.574.1234

**FIND YOUR PERFECT HOME**

**REAL ESTATE TO ADVERTISE CALL 361.574.1234**

[VICTORIAADVOCATE.COM/HOMES](http://VICTORIAADVOCATE.COM/HOMES)

**BELL TECH ENTERPRISES** Hiring DIRECT CARE employees to work in our group homes. Shifts: 4PM-12AM and 12AM-8AM. Applicants must be 16 years or older and pass a background check. Stop by or call our office Monday through Friday from 9AM to 4PM. 102 Cozart Circle, Victoria, TX 77901. 281-475-2872

**CUERO REGIONAL HOSPITAL** has Career opportunities available. View our complete job posting and apply on-line by visiting us at [www.cuerohospital.org](http://www.cuerohospital.org). PH: (361) 275-0522 EOE

**PROFESSIONAL**

**REGION 3 EDUCATION SERVICE CENTER** will be holding a virtual job fair for R3 area districts on **March 25, 2025, from 4:00 pm to 6:00 pm**. All interested educators please register at <https://www.eservices/vr3/career/> and attend the virtual job fair on **March 25, 2025**. You will learn more about what teaching and other job opportunities are available.

# VICTORIA ADVOCATE CLASSIFIEDS

361.574.1234  
[victoriaadvocate.com/classifieds](http://victoriaadvocate.com/classifieds)

**TRANSPORTATION**

**CHEVROLET**

2014 Chevrolet Cruze, LT-4r only, 46,922 miles, was stolen but is very well kept up. Please call 361-570-7223 & leave message.

**LEGAL NOTICES**

**NOTICE TO CREDITORS**

Notice is hereby given that original Letters of Administration for the Estate of Fred E. Smith, Jr. were issued on March 22, 2025, in Cause No. 14-19872 pending in the County Court at Law of Victoria County, Texas, to Sara Vela as Dependent Administrator.

All persons having claims against this Estate which is currently being administered are required to present them to the following person within the time and in the manner prescribed by law.

c/o: Sara Vela  
c/o: Amy R. Volz  
R.O. Box 551  
San Antonio, Texas 78023

/s/ Amy R. Volz  
Amy R. Volz  
Attorney For Dependent Administrator  
State Bar No.: 24034095  
R.O. Box 551  
San Antonio, Texas 78023  
Telephone: 210-704-1500  
Facsimile: 210-704-1507  
Email: [amrvolz@gmail.com](mailto:amrvolz@gmail.com)

**LEGAL NOTICES**

**NOTICE TO RESPONDENTS REQUEST FOR INTEREST (RFI) #RFI-FA-3262025-REDEV**

The City of Victoria ("the City"), Texas, invites you to submit public-private partnership (P3) ideas for:

**"REDEVELOPMENT OF CITY PROPERTY LOCATED AT THE INTERSECTION OF N. MAIN STREET AND E. NORTH STREET"**

Responses addressed to the Procurement Manager will be received until **March 26, 2025 at 10:00 AM CST**, at 702 N. Main St., Suite #104A. All responses must be in the City's possession on or before the scheduled date and time (no late responses will be considered). The City of Victoria's Purchasing Department is not open for weekend or holiday deliveries.

Respondents receiving a RFI notice in the mail, or reading the announcement in the newspaper are advised that responses are available at <https://www.bidnetdirect.com/texas/cityofvictoria>.

The most highly qualified providers of services on the basis of demonstrated competence and qualifications to the City will be included in a vendor pool. This qualified vendor pool will be used to solicit future qualifications/proposals. The City shall evaluate the Responses on the basis of all factors described herein.

The City of Victoria reserves the right to rebid and reject any or all responses.

Optional pre-submittal meeting will be on **Thursday, March 13, 2025 at 10:00 AM CST** at 702 N. Main Street, Suite #104A with optional site visit after meeting.

Responses will be received by electronic submittal only at Bid Net Direct - Texas Purchasing Group <https://www.bidnetdirect.com/texas/cityofvictoria>.

Thomas Anklam CTCD, CTCM  
Procurement Manager  
City of Victoria

**Notice of Self Storage Sale**

Please take notice Victoria Self Storage-located at 1709 Beauvoir St. Victoria, TX 77901, intends to hold a public sale to the highest bidder of the property stored by the following tenants at this storage facility. The sale will occur as an online auction via [www.selfstorage.com](http://www.selfstorage.com) on 3/27/2025 at 11:00AM. Unless stated otherwise the description of the contents are household goods, furnishings and garage essentials. Ryan A Hicks; Anton Resendez; Pete Caranick; Laura A Martin; Leann Martindale; Shaon Arnold; Steven Gerasimov; Veronica Reyes; Israel Perez; Mariana Salinas; Guadalupe Green; Cynthia G Fernandez; Irma J Ramirez; Keneo N Long; Michael Pasado; Rosa S Calero; Fernando Carrizales. All property is being stored at the above self-storage facility. This sale may be withdrawn at any time without notice. Certain terms and conditions apply. See manager for details.

**FIND IT IN THE CLASSIFIEDS**

IN PRINT OR ONLINE

361.574.1234  
[www.VICTORIAADVOCATE.COM](http://www.VICTORIAADVOCATE.COM)

**VICTORIA ADVOCATE**

**LEGAL NOTICES**

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**ANTIQUE/ COLLECTIBLES**

Old Coins Wanted, US, Mexico, Silver Dollars, Currency, Gold Coins, Jewelry, Collectors Prices Paid Cash, 361-685-0484

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Old Coins Wanted, US, Mexico, Silver Dollars, Currency, Gold Coins, Jewelry, Collectors Prices Paid Cash, 361-685-0484

**LEGAL NOTICES**

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**GARAGE SALES**

**1203 E TRINITY**  
Fri. & Sat., 8am - 5pm,  
Shoop Smith Turner table, Radio Alarm saw, drills and routers, staplers and sanders and saws, pliers, lots of misc., antique furniture, mats & women's clothes, craft supplies, dishes and chairs, and more! Call 361-574-1234

**570 John Wayne Trail**  
Saturday Only, 8am - 7pm,  
Antiques, household items, furniture, yard tools, power tools, generator, fishing lights, & more!

**AUCTIONS**

**Estate/Commitment Auction**  
Sunday, March 16, 10:00 AM  
814 E. 11th, Houston, TX 77009  
[www.auctioneers.com](http://www.auctioneers.com)  
1500 Lot Auction, 5:00 PM  
Refrigerator, Freezer, Dishwasher, 23 Commemorative Silver Dollars, Vintage 1951 Chevrolet, 1952 Oldsmobile, 1953 Oldsmobile, 1954 Oldsmobile, 1955 Oldsmobile, 1956 Oldsmobile, 1957 Oldsmobile, 1958 Oldsmobile, 1959 Oldsmobile, 1960 Oldsmobile, 1961 Oldsmobile, 1962 Oldsmobile, 1963 Oldsmobile, 1964 Oldsmobile, 1965 Oldsmobile, 1966 Oldsmobile, 1967 Oldsmobile, 1968 Oldsmobile, 1969 Oldsmobile, 1970 Oldsmobile, 1971 Oldsmobile, 1972 Oldsmobile, 1973 Oldsmobile, 1974 Oldsmobile, 1975 Oldsmobile, 1976 Oldsmobile, 1977 Oldsmobile, 1978 Oldsmobile, 1979 Oldsmobile, 1980 Oldsmobile, 1981 Oldsmobile, 1982 Oldsmobile, 1983 Oldsmobile, 1984 Oldsmobile, 1985 Oldsmobile, 1986 Oldsmobile, 1987 Oldsmobile, 1988 Oldsmobile, 1989 Oldsmobile, 1990 Oldsmobile, 1991 Oldsmobile, 1992 Oldsmobile, 1993 Oldsmobile, 1994 Oldsmobile, 1995 Oldsmobile, 1996 Oldsmobile, 1997 Oldsmobile, 1998 Oldsmobile, 1999 Oldsmobile, 2000 Oldsmobile, 2001 Oldsmobile, 2002 Oldsmobile, 2003 Oldsmobile, 2004 Oldsmobile, 2005 Oldsmobile, 2006 Oldsmobile, 2007 Oldsmobile, 2008 Oldsmobile, 2009 Oldsmobile, 2010 Oldsmobile, 2011 Oldsmobile, 2012 Oldsmobile, 2013 Oldsmobile, 2014 Oldsmobile, 2015 Oldsmobile, 2016 Oldsmobile, 2017 Oldsmobile, 2018 Oldsmobile, 2019 Oldsmobile, 2020 Oldsmobile, 2021 Oldsmobile, 2022 Oldsmobile, 2023 Oldsmobile, 2024 Oldsmobile, 2025 Oldsmobile

**GARAGE SALES**

**CROSSROADS ESTATE SALES**  
302 Windy Way  
March 12 - March 16  
Wednesday - Saturday  
Thursday 9-4  
Friday 9-4  
Saturday 8-4  
Sunday 12-3  
See pictures at [estateales.net](http://estateales.net)  
361-445-9715/361-541-9115

**ZATPEKE ESTATE SALES**  
641 W. North St., Gollad  
March 13, 14 & 15  
Thurs. - Fri., 9a-4p, Sat. 9a-2p  
for photos go to: [EstateSales.net](http://EstateSales.net)

[victoriaadvocate.com](http://victoriaadvocate.com)

**LEGAL NOTICES**

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**GARAGE SALES**

**Multi Family Garage Sale**  
309 Lantana Ave 77901  
Saturday March 15th  
ONE DAY ONLY! 8 am - ??? No, early birds! Garage on Roseland behind house. Antiques, Fiesta dinnerware, Furniture, Yam High ziph bustle, 70 coolware, craft/quilting books, Teen and women's clothing, shoes and boots gently worn, Pet grooming clippers & over much, much more! TOO MUCH TO LIST!

**GARAGE SALE**

**612 Mason Circle, Victoria, TX 77904**  
Fri. 3/14/25 08:00 a.m. - 01:00 p.m. and Sat. 3/15/25 08:00 a.m. - 02:00 p.m.  
**WE'VE CLEANED OUT EVERYBODY IN THE HOUSE! EVERYTHING MUST GO DURING THIS 2 DAY SALE!** We have men's, women's, and children's (boy's) clothing and shoes, "house dress", kitchenware, sporting equipment, seasonal holiday decorations and so much more. Everything is PRICED TO SELL so don't miss out on these bargain deals!!

**Multi-Family Garage Sale**  
602 Dunfee  
Saturday 3/15 7:30-1pm  
Name brand women's and kid's clothes, household items, holiday decor, furniture & MUCH MORE!

**Garage Sale**  
203 Monterrey  
03/15/2025  
Women, men, teen clothes and shoes, books, blue electric guitar, dog kennels, luggage, bedding and more.

**PUT YOUR \$ WHERE YOUR IS**

**BUY LOCAL**

**SUMMARY OF COMMENTS FROM THE PUBLIC SERVICES AND PUBLIC  
FACILITY MEETING HELD ON MARCH 5, 2025**

1. Attendees asked questions and commented on topics of funding amounts, new application procedures, documentation requirements, timelines, and due dates. Questions regarding the future of CDBG funding were asked.



February 19, 2025

To: All Public Service Agencies and Public Facilities

**RE: 2025-2026 CDBG Public Service and Public Facility Grants Workshop**

The City of Victoria is pleased to announce that applications for Public Service Agency (PSA) and Public Facility (PF) grants under the Community Development Block Grant (CDBG) Program will open on April 1, 2025 and close on April 30, 2025. Funding for CDBG PSA and PF grants comes from the US Department of Housing and Urban Development (HUD).

CDBG Funding recommendations will be presented to City Council at the June 3, 2025 City Council meeting. The PSA and PF grants will be awarded to local established non-profits that serve the community.

The City of Victoria will award approximately 15% of the City’s CDBG entitlement to PSA programs for new or expanded programs to address the areas of need within the City of Victoria. PF grant funds will also be available.

In order to provide guidance to interested non-profit agencies and other eligible entities, the City will host an in-person workshop on CDBG PSA and PF grant funds. In order to apply for CDBG funds, a representative(s) from the interested organization **must attend** the workshop on **Wednesday, March 5, 2025 at 2:00 PM.**

<b>Topic:</b>	2025-2026 CDBG PSA and PF Grants Workshop
<b>When:</b>	March 5, 2025 at 2:00 PM
<b>Where:</b>	<a href="#">700 Main Center</a> <a href="#">Conference Room 205</a>

PSA and PF Applications are **DUE WEDNESDAY, APRIL 30, 2025 at 4:00 PM.** Complete Hard Copy or Electronic applications will be accepted beginning on April 1, 2025 and until April 30, 2025, by 4:00 PM local time.

If you have any questions, please contact the Planning office at (361) 485-3360.

Sincerely,  
Zachary Wendel  
Community Development Planner  
City of Victoria, Texas

**SIGN-IN LIST FOR PSA & PF  
PRE-APPLICATION WORKSHOP  
March 5, 2025**

Name Stefan Barclay  
Agency Billy T. Catlak  
Phone# 576-4673 E-mail Address Sbarclay@bterd.org

Name Christine Fraire  
Agency Golden Crescent CASA  
Phone# 361-649-2525 E-mail Address christinef@goldencrescentcasa.org

Name SOPHIA KAMEITJO  
Agency VICTORIA COLLEGE / VC FOUNDATION  
Phone# 361-582-2454 E-mail Address SOPHIA.KAMEITJO@VICTORIACOLLEGE.EDU

Name Mark Bethune  
Agency Crossroads Community Action  
Phone# 361-578-2989 E-mail Address mark@cacv.us

Name Tiffany Seiler  
Agency Gulf Bend Center  
Phone# 361-575-0611 E-mail Address tseiler@gulfbend.org

Name Ginny Stafford  
Agency Mid-Coast Family Services  
Phone# 361.575-7842 E-mail Address gstafford@midcoast.org

Name Chris Henson  
Agency Victoria Housing Authority  
Phone# 361-575-3682 E-mail Address chenson@victoriahousing.org

**SIGN-IN LIST FOR PSA & PF  
PRE-APPLICATION WORKSHOP**

**March 5, 2025**

Name Stephanie Cadengo  
Agency EL Roi Community Outreach  
Phone# 341-676-5112 E-mail Address scadengo@myffc.com

Name Stephanie Cadengo  
Agency Faith Family Church  
Phone# 341-676-5112 E-mail Address Scadengo@myffc.com

Name Robin Cadle  
Agency FPBC  
Phone# 361 655 1607 E-mail Address robin@ffbc.org

Name William Oliver  
Agency Ymca of the Golden Crescent  
Phone# 407-951-3307 E-mail Address woliver@ymcavictoria.org

Name Tiffany Ross  
Agency Crossroads Community Action  
Phone# 361.578.2989 E-mail Address tiffanyross@cacv.us

Name Kamri Williams  
Agency Melanated Mamas Etc  
Phone# 361 489 4122 E-mail Address Kamri@melanatedmamasgc.org

Name MARC A. HINOJOSA  
Agency V CAM  
Phone# \_\_\_\_\_ E-mail Address \_\_\_\_\_

**SIGN-IN LIST FOR PSA & PF  
PRE-APPLICATION WORKSHOP  
March 5, 2025**

Name GENE SHEBLAK  
Agency OUR LADY OF VICTORY - ST VINCENT DE PAUL  
Phone# 361-894-2893 E-mail Address G.SHEBLAK @ YAHOO.COM

Name Lynette Cunningham  
Agency Boys' Club of Victoria  
Phone# 361 573-4411 E-mail Address lynette@bcvictoria.org

Name Leticia Lechuga  
Agency Golden Crescent CASA  
Phone# 573-3734 E-mail Address leticia1@goldencrescentcasa.org

Name Anna Celum  
Agency Food Bank of the Golden Crescent  
Phone# 361-655-4968 E-mail Address anna@+fbgc.org

Name Aaron Gohlke  
Agency Hope of South Texas, Childrens advocacy center  
Phone# 361 648 7115 E-mail Address aaron@hopecenterstr.org

Name LARRY DUMAS  
Agency Larry's Learning Labs  
Phone# 361-703-9010 E-mail Address larrylearninglabs@gmail.com

Name Wilma Edward  
Agency \_\_\_\_\_  
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**SIGN-IN LIST FOR PSA & PF  
PRE-APPLICATION WORKSHOP  
March 5, 2025**

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Phone# 301576-1297 E-mail Address Victoria.mullins@uss.salvationarmy.org

Name Jessica Pena  
Agency USD KID2connection  
Phone# 301-6105879 E-mail Address jessica.pena@usd.net

Name Maridel Hernandez  
Agency United Way of the Crossroads  
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Name Leesa Morales  
Agency Perpetual Help Home  
Phone# 301-575-5335 E-mail Address leesa@perpetualhelphome.org

Name Joseph & Kimberly Walker  
Agency Home of Joseph Foundation  
Phone# 361-239-2339 E-mail Address hojadmin@homeofjoseph.org  
Direct # 281-865-5371 (Kimberly)

Name \_\_\_\_\_  
Agency \_\_\_\_\_  
Phone# \_\_\_\_\_ E-mail Address \_\_\_\_\_

Name \_\_\_\_\_  
Agency \_\_\_\_\_  
Phone# \_\_\_\_\_ E-mail Address \_\_\_\_\_

**SIGN-IN LIST FOR PSA & PF  
PRE-APPLICATION WORKSHOP**

**March 5, 2025**

Name Ingra Sparkman  
Agency Golden Crescent Habit for Humanity  
Phone# 361.649.1825 E-mail Address ingra@goldenCrescentHabitat.org  
361.573.2511

Name Lisa Kainer  
Agency VCPHD BSW  
Phone# 361-670-3264 E-mail Address LKainer@VCPHD.org

Name \_\_\_\_\_  
Agency \_\_\_\_\_  
Phone# \_\_\_\_\_ E-mail Address \_\_\_\_\_

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Agency \_\_\_\_\_  
Phone# \_\_\_\_\_ E-mail Address \_\_\_\_\_

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Agency \_\_\_\_\_  
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Agency \_\_\_\_\_  
Phone# \_\_\_\_\_ E-mail Address \_\_\_\_\_

**SIGN-IN LIST FOR PSA & PF  
PRE-APPLICATION WORKSHOP  
March 5, 2025**

Name ASHLEY CANO  
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Name \_\_\_\_\_  
Agency \_\_\_\_\_  
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Agency \_\_\_\_\_  
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# VICTORIA ADVOCATE

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*Pl. 02.20.25*

02/13/25

101 W. Goodwin Ave, Suite 1200  
Victoria, TX 77901

Phone: 361-575-1451 Fax: Email: Legals@mrobertsmedia.com

### NOTICE OF FEDERAL FUNDING FOR THE CITY OF VICTORIA'S COMMUNITY DEVELOPMENT BLOCK GRANT

The City of Victoria's Community Development Block Grant (CDBG) Program is seeking to award Federal Funding to Public Service Agencies (PSA) and Public Facilities (PF) in its 2025 CDBG Plan. In order for a PSA or PF to qualify for funding, they must submit an Intent to Request Funding form to the City of Victoria's Community Development Block Grant Program by Monday, March 31, 2025 by 4:00 PM. The Intent to Request Funding form may be obtained from the City's Website [www.victoriatx.gov](http://www.victoriatx.gov) or by contacting Zachary Wendel (361) 485-3360.

The City of Victoria will hold a public meeting on Wednesday, March 5, 2025 at 2:00 PM, at 700 Main Center Conference Room 205 for all those PSAs and PFs looking to apply for funding. This meeting is mandatory for PSAs and PFs to attend. Please contact the City's CDBG office to obtain the meeting information (361) 485-3360. PSAs and PFs who do not attend the meeting will not be allowed to submit an application to be awarded funding.

For additional information, please contact the City of Victoria's CDBG office at (361) 485-3360 or e-mail Zachary Wendel at [zwendel@victoriatx.gov](mailto:zwendel@victoriatx.gov).

## AFFIDAVIT OF PUBLICATION

State of Texas)

County of Victoria)

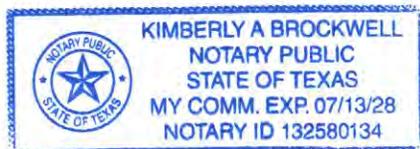
This Affidavit of Publication for the Victoria Advocate, a daily newspaper of general circulation, printed and published at Victoria, hereby certifies that the attached legal notice, ad # 1827458, was published in said newspaper on 2/10/25, and that copies of each paper in which said Public Notice was published were delivered by carriers to the subscribers of said paper, according to their accustomed mode of business in this office.

*Josette Garrett*  
\_\_\_\_\_  
for the Victoria Advocate

The above Affidavit and Certificate of Publication was subscribed and sworn to before me by the above-named Josette Garrett, who is personally known to me to be the identical person in the above certificate on this 18<sup>th</sup> day of February 2025.

*Kimberly Brockwell*  
\_\_\_\_\_  
Notary Public in and for  
State of Texas)  
County of Victoria)

My commission expires 07-13-28



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FOR THE CITY OF VICTORIA'S  
COMMUNITY DEVELOPMENT  
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02/13/25

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Victoria, TX 77901

Phone: 361-575-1451 Fax:

Email: Legals@mrobertsmedia.com

## AFFIDAVIT OF PUBLICATION

State of Texas)

County of Victoria)

This Affidavit of Publication for the Victoria Advocate, a daily newspaper of general circulation, printed and published at Victoria, hereby certifies that the attached legal notice, ad # 1827469, was published in said newspaper on 2/16/25, and that copies of each paper in which said Public Notice was published were delivered by carriers to the subscribers of said paper, according to their accustomed mode of business in this office.

*Josette Garrett*

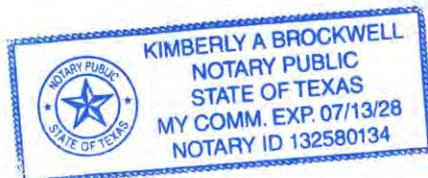
for the Victoria Advocate

The above Affidavit and Certificate of Publication was subscribed and sworn to before me by the above-named Josette Garrett, who is personally known to me to be the identical person in the above certificate on this 17th day of February, 2025.

*Kimberly Brockwell*

Notary Public in and for  
State of Texas)  
County of Victoria)

My commission expires 07-13-28



### AVISO DE FINANCIAMIENTO FEDERAL PARA LA SUBVENCIÓN DE CUADRAS EN DESARROLLO COMUNITARIO DE LA CIUDAD DE VICTORIA

El Programa para la Subvención de Cuadras en Desarrollo Comunitario (CDBG) de la Ciudad de Victoria busca otorgar fondos federales a las Agencias de Servicios Públicos (PSA) y las Instalaciones Públicas (PF) en su Plan CDBG 2025. Para que un PSA o PF califique para el financiamiento, debe enviar un Formulario de Intención de Solicitar Financiamiento al Programa para la Subvención de Cuadras en Desarrollo Comunitario de la Ciudad de Victoria antes del lunes, 31 de marzo de 2025 a las 4:00 p.m. El Formulario de Intención de Solicitar Financiamiento se puede obtener del sitio web de la Ciudad [www.victoriatx.gov](http://www.victoriatx.gov) o comunicándose con Zachary Wendel (361) 485-3360.

La ciudad de Victoria llevará a cabo una reunión pública el miércoles, 5 de marzo de 2025 a las 2:00 PM, en 700 Main Center Conference Room 205 para todos aquellos PSA y PF que deseen solicitar financiamiento. Esta reunión es obligatoria para que todos PSA y PF. Comuníquese con la oficina de CDBG de la Ciudad para obtener la información de la reunión (361) 485-3360. Los PSA y PF que no asistan a la reunión no podrán presentar una solicitud para recibir financiamiento.

Para obtener información adicional, comuníquese con la oficina de CDBG de la ciudad de Victoria al (361) 485-3360 o envíe un correo electrónico a Zachary Wendel a [zwendel@victoriatx.gov](mailto:zwendel@victoriatx.gov).

**AVISO DE FINANCIAMIENTO  
FEDERAL PARA LA SUBVENCIÓN  
DE CUADRAS EN DESARROLLO  
COMUNITARIO DE LA CIUDAD  
DE VICTORIA**

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