

2. FY 2026

VICTORIA MPO – TRANSIT PROJECTS

FY 2026

FY 2026 TRANSIT PROJECT DESCRIPTIONS

VICTORIA MPO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5339
		Federal (FTA) Funds	\$159,500
MPO Project Information (reference number, etc.)	2255339A	State Funds from TxDOT	
		Other Funds	
Apportionment Year	FY 2022	Fiscal Year Cost	\$159,500
Project Phase			
		Total Project Cost	\$159,500
Brief Project Description	Replace Bus <30ft		
		Trans. Dev. Credits Requested	\$23,930
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded 2/24/2025	\$23,930
Amendment Date & Action	<i>Approved September 23, 2025</i>		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5339
		Federal (FTA) Funds	\$164,239
MPO Project Information (reference number, etc.)	2355339A	State Funds from TxDOT	
		Other Funds	
Apportionment Year	FY 2023	Fiscal Year Cost	\$164,239
Project Phase			
		Total Project Cost	\$164,239
Brief Project Description	Replace Bus <30ft		
		Trans. Dev. Credits Requested	\$24,655
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded 2/24/2025	\$24,655
Amendment Date & Action	<i>Approved September 23, 2025</i>		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5339
MPO Project Information (reference number, etc.)	2455339A	Federal (FTA) Funds	\$161,271
		State Funds from TxDOT	
		Other Funds	
Apportionment Year	FY 2024	Fiscal Year Cost	\$161,271
Project Phase		Total Project Cost	\$161,271
Brief Project Description	Bus stop equipment and passenger facility improvements	Trans. Dev. Credits Requested	\$32,254
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N/A		
Amendment Date & Action	March 10, 2026 - Pending Approval		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5339
MPO Project Information (reference number, etc.)	2255339	Federal (FTA) Funds	\$172,888
		State Funds from TxDOT	
		Other Funds	
Apportionment Year	FY 2025	Fiscal Year Cost	\$172,888
Project Phase		Total Project Cost	\$172,888
Brief Project Description	Bus stop equipment and passenger facility improvements	Trans. Dev. Credits Requested	\$34,578
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	N/A		
Amendment Date & Action	March 10, 2026 - Pending Approval		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	2255307	Federal (FTA) Funds	\$40,000
Apportionment Year	FY 2025	State Funds from TxDOT	0
Project Phase		Other Funds	10,000
Brief Project Description	Lease Bus Station	Fiscal Year Cost	\$50,000
Sec 5309 ID Number	N/A	Total Project Cost	\$50,000
Amendment Date & Action	<i>Approved September 23, 2025</i>	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	2255307	Federal (FTA) Funds	\$398,222
Apportionment Year	FY 2025	State Funds from TxDOT	0
Project Phase		Other Funds	0
Brief Project Description	Preventative Maintenance	Fiscal Year Cost	\$398,222
Sec 5309 ID Number	N/A	Total Project Cost	\$398,222
Amendment Date & Action	<i>Approved September 23, 2025</i>	Trans. Dev. Credits Requested	\$79,644
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	2255307	Federal (FTA) Funds	\$270,935
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	FY 2025	Fiscal Year Cost	\$270,935
Project Phase			
Brief Project Description	Non-fixed Route ADA Paratransit Service	Total Project Cost	\$270,935
		Trans. Dev. Credits Requested	\$54,187
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	N/A		
Amendment Date & Action	<i>Approved September 23, 2025</i>		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit- GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	2255307	Federal (FTA) Funds	\$746,029
		State Funds from TxDOT	300,591
		Other Funds	445,438
Apportionment Year	FY 2025	Fiscal Year Cost	\$1,492,058
Project Phase			
Brief Project Description	Operating Assistance	Total Project Cost	\$1,492,058
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	N/A		
Amendment Date & Action	<i>Approved September 23, 2025</i>		

B. Transit Financial Summary

**Transit Financial Summary
Victoria Metropolitan Planning Organization
FY 2025- 2028 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 03/26

Transit Program		FY 2025			FY 2026			FY 2027		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2	Sec. 5307 - Urbanized Formula <200K	\$1,402,684	\$771,108	\$2,173,792	\$1,455,186	\$756,029	\$2,211,215	\$1,455,186	\$756,029	\$2,211,215
3	Sec. 5309 - Discretionary			\$0			\$0			\$0
4	Sec. 5310 - Elderly & Individuals w/Disabilities			\$0			\$0			\$0
5	Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6	Sec. 5316 - JARC >200K			\$0			\$0			\$0
7	Sec. 5316 - JARC <200K			\$0			\$0			\$0
8	Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10	Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11	Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12	Other FTA			\$0	\$657,898		\$657,898	\$172,888		\$172,888
13	Regionally Significant or Other			\$0			\$0			\$0
Total Funds		\$1,402,684	\$771,108	\$2,173,792	\$2,113,084	\$756,029	\$2,869,113	\$1,628,074	\$756,029	\$2,384,103
Transportation Development Credits Requested				\$120,315			\$249,248			\$159,764
Awarded				\$120,315			\$48,585			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2028			FY 2025-2028 Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$1,455,186	\$756,029	\$2,211,215	\$5,768,242	\$3,039,195	\$8,807,437
3	Sec. 5309 - Discretionary			\$0	\$0	\$0	\$0
4	Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$0	\$0	\$0
5	Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8	Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
10	Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11	Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12	Other FTA	\$172,888		\$172,888	\$1,003,674	\$0	\$1,003,674
13	Regionally Significant or Other			\$0	\$0	\$0	\$0
Total Funds		\$1,628,074	\$756,029	\$2,384,103	\$6,771,916	\$3,039,195	\$9,811,111
Transportation Development Credits							
Requested					\$159,764		
Awarded					\$0		