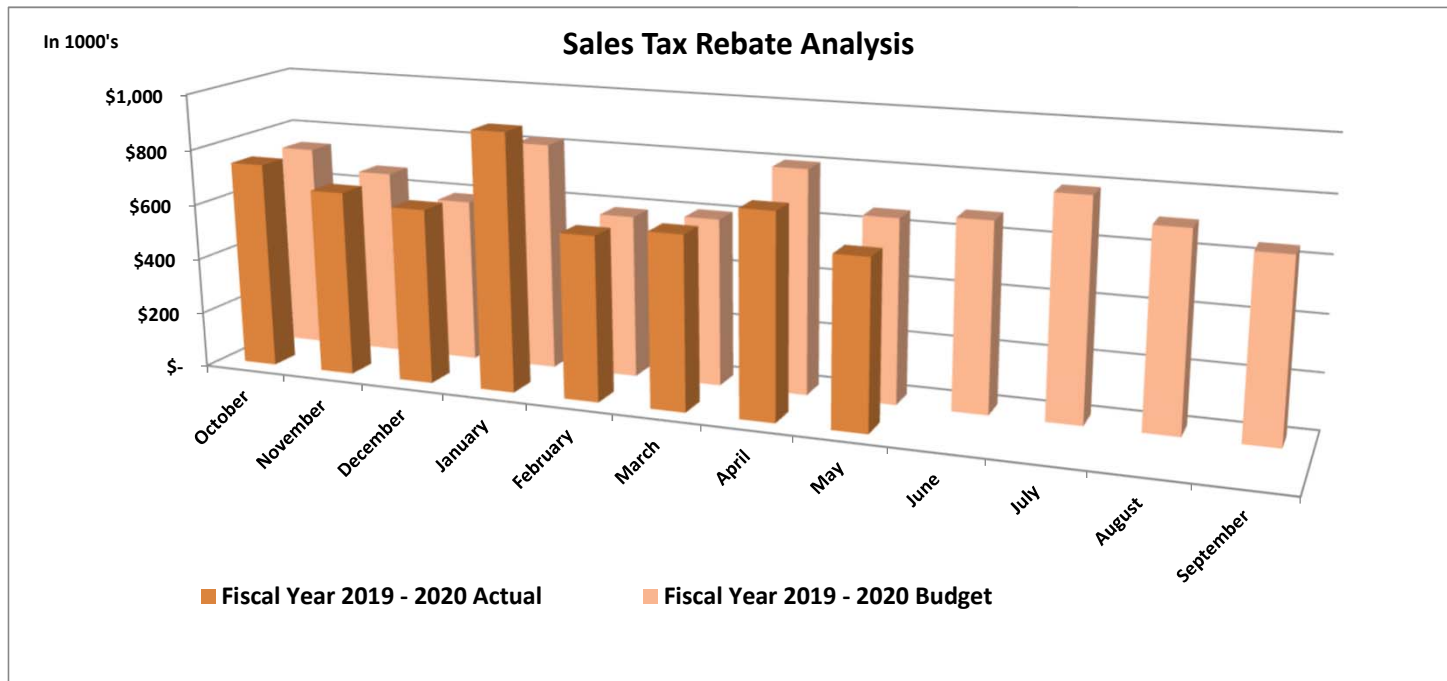


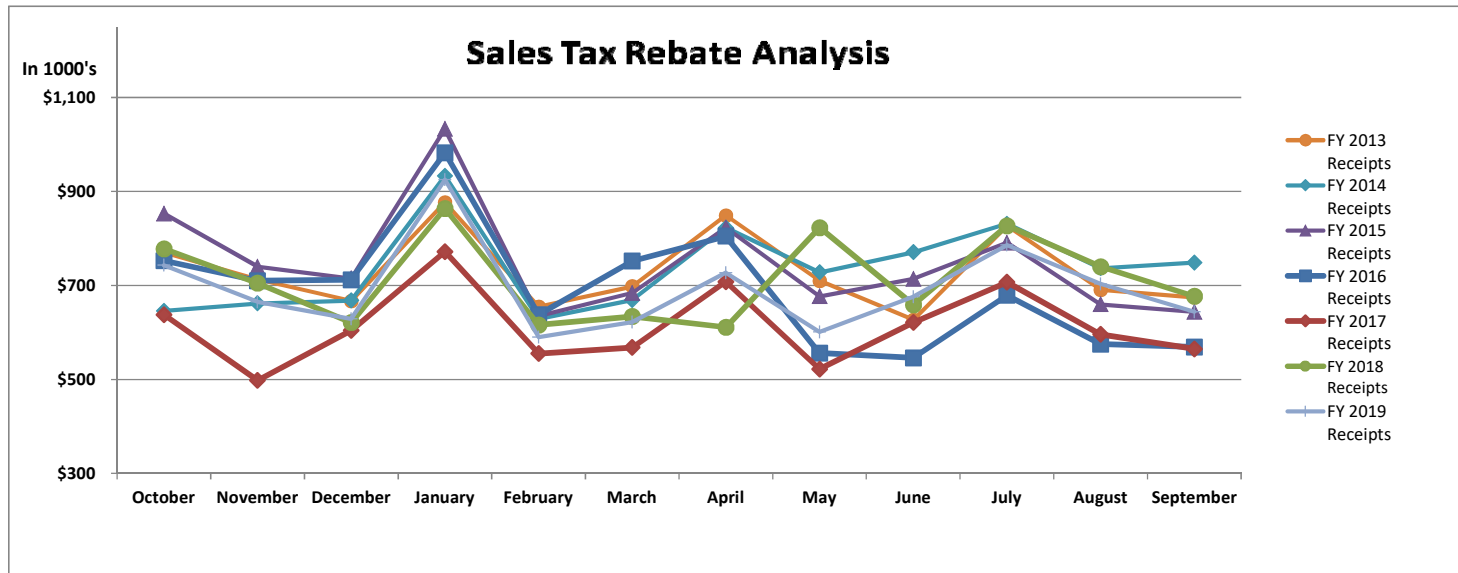
Victoria Sales Tax Development Corporation
Sales Tax Receipts Analysis
As of May 31, 2020

DATE	Actual Receipts FY 12-13	Actual Receipts FY 13-14	Actual Receipts FY 14-15	Actual Receipts FY 15-16	Actual Receipts FY 16-17	Actual Receipts FY 17-18	(A) Actual Receipts FY 18-19	Fiscal Year 2019 - 2020					Previous Year Monthly % Change COL: C / A	Previous Year Cumulative % Change COL: C / A
								(B) Budgeted Receipts FY 19-20	(C) Actual / Estimate Receipts FY 19-20	Current Year Monthly % Change COL: C / B	Current Year Cumulative % Change COL: C / B	FY 19-20 % of Budget Collected \$8,276		
October	\$ 770	\$ 646	\$ 853	\$ 753	\$ 638	\$ 778	\$ 778	\$ 739	\$ 743	0.54%	0.54%	8.98%	-4.50%	-4.50%
November	713	662	740	710	498	684	705	670	665	-0.75%	-0.07%	17.01%	-5.67%	-5.06%
December	667	668	715	712	604	697	621	589	629	6.79%	1.95%	24.61%	1.29%	-3.18%
January	877	933	1,033	982	772	850	864	821	925	12.67%	5.07%	35.79%	7.06%	-0.20%
February	655	629	635	638	555	606	616	585	590	0.85%	4.35%	42.92%	-4.22%	-0.89%
March	698	669	684	752	568	596	634	602	622	3.32%	4.19%	50.43%	-1.89%	-1.04%
April	849	823	823	805	708	789	611	803	727	-9.46%	1.91%	59.22%	18.99%	1.49%
May	710	728	677	556	522	632	823	658	601	-8.66%	0.64%	66.48%	-26.97%	-2.65%
June	627	771	714	546	621	648	659	676	676					
July	827	831	791	679	707	787	827	786	786					
August	691	737	660	575	596	695	740	703	703					
September	675	749	644	569	565	678	677	644	644					
	\$ 8,759	\$ 8,846	\$ 8,969	\$ 8,277	\$ 7,354	\$ 8,440	\$ 8,555	\$ 8,276	\$ 8,311					



**Victoria Sales Tax Development Corporation
Sales Tax Receipts Analysis
As of May 31, 2020**

DATE	Actual Receipts FY 12-13	Actual Receipts FY 13-14	Actual Receipts FY 14-15	Actual Receipts FY 15-16	Actual Receipts FY 16-17	Actual Receipts FY 17-18	(A) Actual Receipts FY 18-19	Fiscal Year 2019 - 2020					Previous Year Monthly % Change COL: C / A	Previous Year Cumulative % Change COL: C / A
								(B) Budgeted Receipts FY 19-20	(C) Actual / Estimate Receipts FY 19-20	Current Year Monthly % Change COL: C / B	Current Year Cumulative % Change COL: C / B	FY 19-20 % of Budget Collected \$8,276		
October	\$ 770	\$ 646	\$ 853	\$ 753	\$ 638	\$ 778	\$ 778	\$ 739	\$ 743	0.54%	0.54%	8.98%	-4.50%	-4.50%
November	713	662	740	710	498	684	705	670	665	-0.75%	-0.07%	17.01%	-5.67%	-5.06%
December	667	668	715	712	604	697	621	589	629	6.79%	1.95%	24.61%	1.29%	-3.18%
January	877	933	1,033	982	772	850	864	821	925	12.67%	5.07%	35.79%	7.06%	-0.20%
February	655	629	635	638	555	606	616	585	590	0.85%	4.35%	42.92%	-4.22%	-0.89%
March	698	669	684	752	568	596	634	602	622	3.32%	4.19%	50.43%	-1.89%	-1.04%
April	849	823	823	805	708	789	611	803	727	-9.46%	1.91%	59.22%	18.99%	1.49%
May	710	728	677	556	522	632	823	658	601	-8.66%	0.64%	66.48%	-26.97%	-2.65%
June	627	771	714	546	621	648	659	676	676					
July	827	831	791	679	707	787	827	786	786					
August	691	737	660	575	596	695	740	703	703					
September	675	749	644	569	565	678	677	644	644					
	\$ 8,759	\$ 8,846	\$ 8,969	\$ 8,277	\$ 7,354	\$ 8,440	\$ 8,555	\$ 8,276	\$ 8,311					



Actual receipts in column (C) represent Victoria Sales Tax Development Corporation's (VSTDC) portion of the monthly sales tax receipt from the State Comptroller's Office. The State Comptroller does not distinguish between General Fund and VSTDC funds. In order to calculate the General Fund portion, 66.66% is considered City General Fund revenue and 33.33% is VSTDC revenue. Only the VSTDC is reported above. All of the sales tax receipts for the City of Victoria can be viewed at the following link. Choose "City", enter "Victoria" and click "Get City Summary":

http://ecpa.cpa.state.tx.us/allocation/AllocHistResults.jsp?jsessionid=0000Hk6n6zHlThTBrZpUWqMYM_7:-1