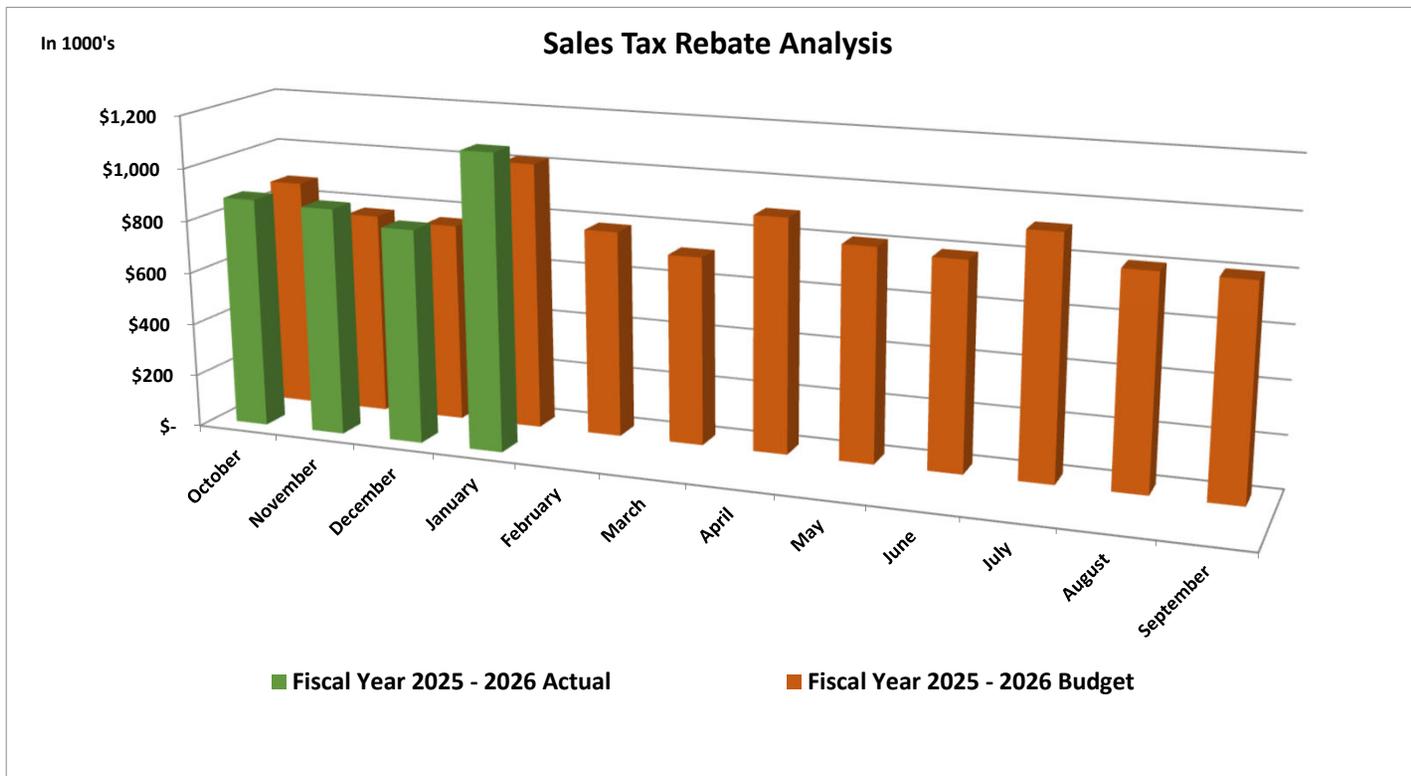


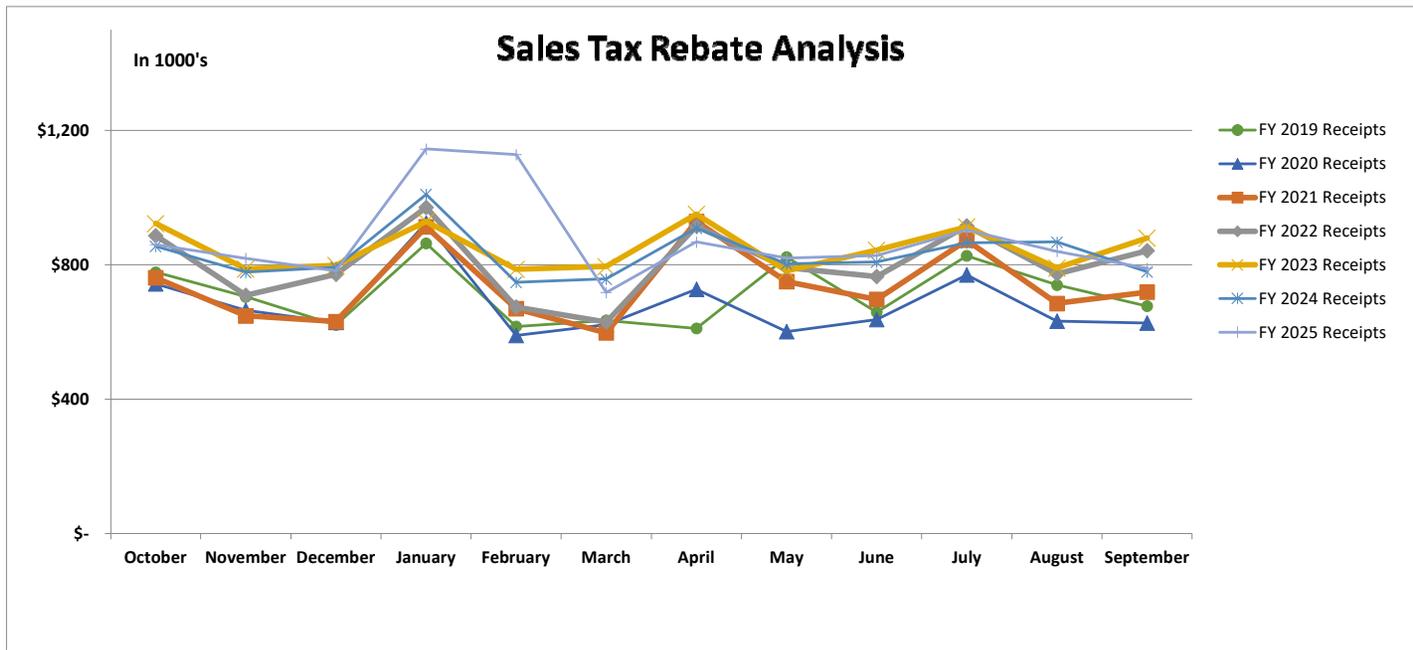
Victoria Sales Tax Development Corporation
Sales Tax Receipts Analysis

DATE	Actual Receipts							Fiscal Year 2025 - 2026					Previous Year Monthly % Change COL: C / A	Previous Year Cumulative % Change COL: C / A
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	(A) Actual Receipts FY 24-25	(B) Budgeted Receipts FY 25-26	(C) Actual / Estimate Receipts FY 25-26	Current Year Monthly % Change COL: C / B	Current Year Cumulative % Change COL: C / B	FY 25-26 % of Budget Collected \$9,500		
October	\$ 778	\$ 743	\$ 761	\$ 887	\$ 923	\$ 855	\$ 860	\$ 877	\$ 878	0.11%	0.11%	9.24%	2.09%	2.09%
November	705	665	648	709	788	778	819	772	867	12.31%	5.82%	18.37%	5.86%	3.93%
December	621	629	631	772	798	793	782	759	814	7.25%	6.27%	26.94%	4.09%	3.98%
January	864	925	913	971	929	1,010	1,145	1,020	1,123	10.10%	7.41%	38.76%	-1.92%	2.11%
February	616	590	669	674	787	748	1,128	787	787					
March	634	622	597	630	795	758	718	718	718					
April	611	727	929	915	951	909	868	892	892					
May	823	601	750	792	782	803	820	811	811					
June	659	637	697	765	844	809	828	791	791					
July	827	770	873	916	913	866	904	916	916					
August	740	632	685	773	791	868	840	805	805					
September	677	627	719	842	880	779	790	802	802					
	\$ 8,555	\$ 8,168	\$ 8,872	\$ 9,646	\$ 10,181	\$ 9,976	\$ 10,502	\$ 9,950	\$ 10,204					



**Victoria Sales Tax Development Corporation
Sales Tax Receipts Analysis**

DATE	Actual Receipts FY 18-19	Actual Receipts FY 19-20	Actual Receipts FY 20-21	Actual Receipts FY 21-22	Actual Receipts FY 22-23	Actual Receipts FY 23-24	(A) Actual Receipts FY 24-25	Fiscal Year 2025 - 2026					Previous Year Monthly % Change COL: C / A	Previous Year Cumulative % Change COL: C / A
								(B) Budgeted Receipts FY 25-26	(C) Actual / Estimate Receipts FY 25-26	Current Year Monthly % Change COL: C / B	Current Year Cumulative % Change COL: C / B	FY 25-26 % of Budget Collected \$9,500		
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Actual receipts in column (C) represent Victoria Sales Tax Development Corporation's (VSTDC) portion of the monthly sales tax receipt from the State Comptroller's Office. The State Comptroller does not distinguish between General Fund and VSTDC funds. In order to calculate the General Fund portion, 66.66% is considered City General Fund revenue and 33.33% is VSTDC revenue. Only the VSTDC is reported above. All of the sales tax receipts for the City of Victoria can be viewed at the following link. Choose "City", enter "Victoria" and click "Get Report":

<https://mycpa.cpa.state.tx.us/allocation/AllocDetail>