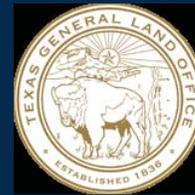


# Community Development Block Grant - Mitigation Application



Texas General Land Office  
Community Development and Revitalization

Texas General Land Office, P.O. Box 12873, Austin, Texas 78711-2873  
1-844-893-8937 or 512-475-5000, cdr@glo.texas.gov

## FLOOD AND DRAINAGE RESILIENCY IMPROVEMENTS

---

PROJECT TITLE

CITY OF VICTORIA

---

APPLICANT NAME

---

VICTORIA  
COUNTY

GCRPC  
COG/Regional Planning Commission

Application for funding through:

HURRICANE HARVEY STATEWIDE COMPETITION

**CITY OF VICTORIA  
CDBG-MIT APPLICATION  
FLOOD AND DRAINAGE RESILIENCY IMPROVEMENTS**

During several named and unnamed flooding events over the last decade, streets in the City of Victoria have become inundated with floodwaters and remained submerged for several days, preventing the safe evacuation of residents. Additionally, transport of supplies and access by first responders and volunteers has been limited due to the failure of the existing drainage facilities to adequately direct water away from structures and infrastructure. Residents have been stranded in their homes and high-water rescues have been required as roads become inundated with water, presenting an immediate and imminent threat to public health and safety. Following these periods of significant rainfall, the drainage system often remains overwhelmed for significant periods of time due to the currently undersized drainage structures, causing the ditches to overflow onto the roadways and into adjacent homes.

To mitigate loss of life, damages to property, suffering, and improve access of emergency vehicles and first responders during future events, the City of Victoria is proposing harden and improve storm sewer mains, remove and replace damaged and undersized driveway and street crossing culverts, install a bridge structure, replace curb and gutter, and harden roadways. The proposed improvements will reduce the risk of flooding along many City roadways and ensure that the residents may safely evacuate and that the supply chain remains open for those unable to do so.

The City of Victoria proposed improvements will provide for 59,425 linear feet of storm sewer main, numerous box culverts, bridge structure, 20 manholes, and over 3750,000 square yards of new, hardened road surfaces.

<b>Total Project Costs:</b>	<b>\$55,312,225.00</b>
<b>Local Funds:</b>	<b>\$553,123.00</b>
<b>Engineering:</b>	<b>\$4,750,000.00</b>
<b>Administration:</b>	<b>\$3,275,000.00</b>
<b>Construction:</b>	<b>\$47,287,225.00</b>
<b>CDBG MIT Request:</b>	<b>\$54,759,102.00</b>

## SECTION 1. Description of Proposed Improvements

The City of Victoria is requesting **\$54,759,102** in CDBG MIT funds to be used in combination with **\$553,123** in local matching funds provided by the City of Victoria resulting in a total Project cost of **\$55,312,225** for construction/installation of the following Flood and Drainage Resiliency components;

- a) New sewer main
- b) Box culverts
- c) Bridge Structure
- d) Manholes
- e) Replace curb and gutter
- f) Drainage pipe
- g) Excavation
- h) Junction box
- i) Engineering
- j) Grant Administration

SECTION 2. Proposed Project Budget

The City of Victoria is requesting \$54,759,102 in CDBG MIT funds to be used in combination with \$553,123, in local matching funds provided by the City of Victoria resulting in a total Project cost of \$55,312,225 for the following Flood and Drainage Resiliency Improvements:



**CDBG-MIT: Budget Justification of Retail Costs  
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

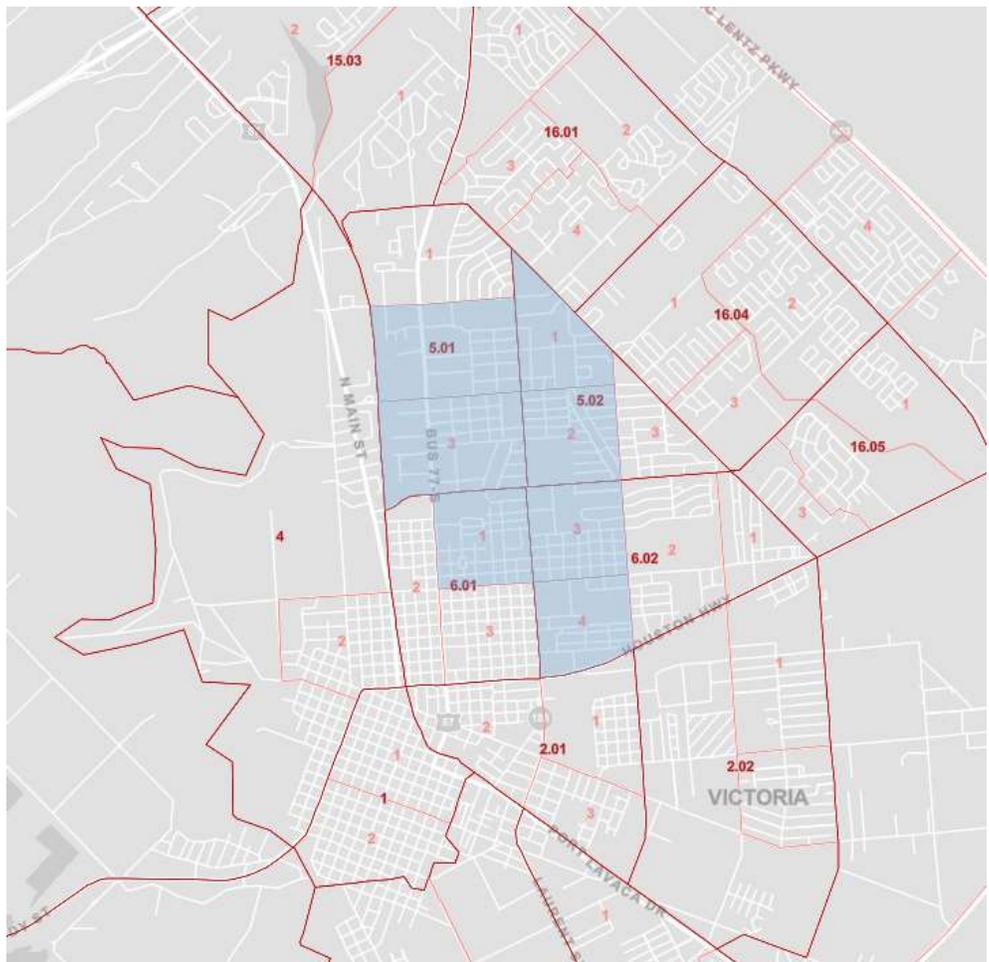
<b>Applicant/Subrecipient</b>						
<b>Site/Activity Title:</b>		Sanitary Sewer Replacement Estimate				
<b>Eligible:</b>						
<b>Materials/Facilities/Se</b>	<b>\$/Unit</b>	<b>Unit</b>	<b>Quantity</b>	<b>Construction</b>	<b>Acquisition</b>	<b>Total</b>
Engineering and	#####	LS	1	\$ 4,750,000.00	\$ -	\$ 4,750,000.00
Mobilization	\$1,300,000.00	LS	1	\$ 1,300,000.00	\$ -	\$ 1,300,000.00
Traffic Control	\$ 800,000.00	LS	1	\$ 800,000.00	\$ -	\$ 800,000.00
Storm Sewer Laterals (18" to 24")	\$ 115.00	LF	10750	\$ 1,236,250.00	\$ -	\$ 1,236,250.00
18" Storm Sewer Main	\$ 75.00	LF	9875	\$ 740,625.00	\$ -	\$ 740,625.00
24" Storm Sewer Main	\$ 100.00	LF	18750	\$ 1,875,000.00	\$ -	\$ 1,875,000.00
30" Storm Sewer Main	\$ 125.00	LF	4550	\$ 568,750.00	\$ -	\$ 568,750.00
36" Storm Sewer Main	\$ 175.00	LF	3875	\$ 678,125.00	\$ -	\$ 678,125.00
42" Storm Sewer Main	\$ 225.00	LF	4025	\$ 905,625.00	\$ -	\$ 905,625.00
48" Storm Sewer Main	\$ 325.00	LF	1500	\$ 487,500.00	\$ -	\$ 487,500.00
54" to 60" Storm Sewer Main	\$ 400.00	LF	4250	\$ 1,700,000.00	\$ -	\$ 1,700,000.00
72" Storm Sewer Main	\$ 500.00	LF	1850	\$ 925,000.00	\$ -	\$ 925,000.00
5'x5' Box Culvert	\$ 550.00	LF	1200	\$ 660,000.00	\$ -	\$ 660,000.00
8'x6' Box Culvert	\$ 750.00	LF	950	\$ 712,500.00	\$ -	\$ 712,500.00
24'x6' Box Culvert	\$ 1,500.00	LF	600	\$ 900,000.00	\$ -	\$ 900,000.00
12'x6' Box Culvert	\$ 850.00	LF	1350	\$ 1,147,500.00	\$ -	\$ 1,147,500.00
Bridge Structure	\$1,000,000.00	LS	1	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
Inlet	\$ 4,500.00	EA	425	\$ 1,912,500.00	\$ -	\$ 1,912,500.00
Junction Box	\$ 7,500.00	EA	200	\$ 1,500,000.00	\$ -	\$ 1,500,000.00
Manhole	\$ 8,500.00	EA	20	\$ 170,000.00	\$ -	\$ 170,000.00
Excavation	\$ 15.00	CY	150000	\$ 2,250,000.00	\$ -	\$ 2,250,000.00
Remove and Replace Curb and Gutter	\$ 20.00	LF	325000	\$ 6,500,000.00	\$ -	\$ 6,500,000.00
Lime Stabilized Subgrade	\$ 5.00	SY	38570	\$ 192,850.00	\$ -	\$ 192,850.00
Lime	\$ 1.00	LS	375000	\$ 375,000.00	\$ -	\$ 375,000.00
3.5" Limestone Base	\$ 25.00	SY	375000	\$ 9,375,000.00	\$ -	\$ 9,375,000.00
Prime Seal Coat	\$ 10.00	SY	375000	\$ 3,750,000.00	\$ -	\$ 3,750,000.00
2" HMAC	\$ 15.00	SY	375000	\$ 5,625,000.00	\$ -	\$ 5,625,000.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
<b>TOTAL</b>				\$47,287,225.00	\$ -	\$ 52,037,225.00

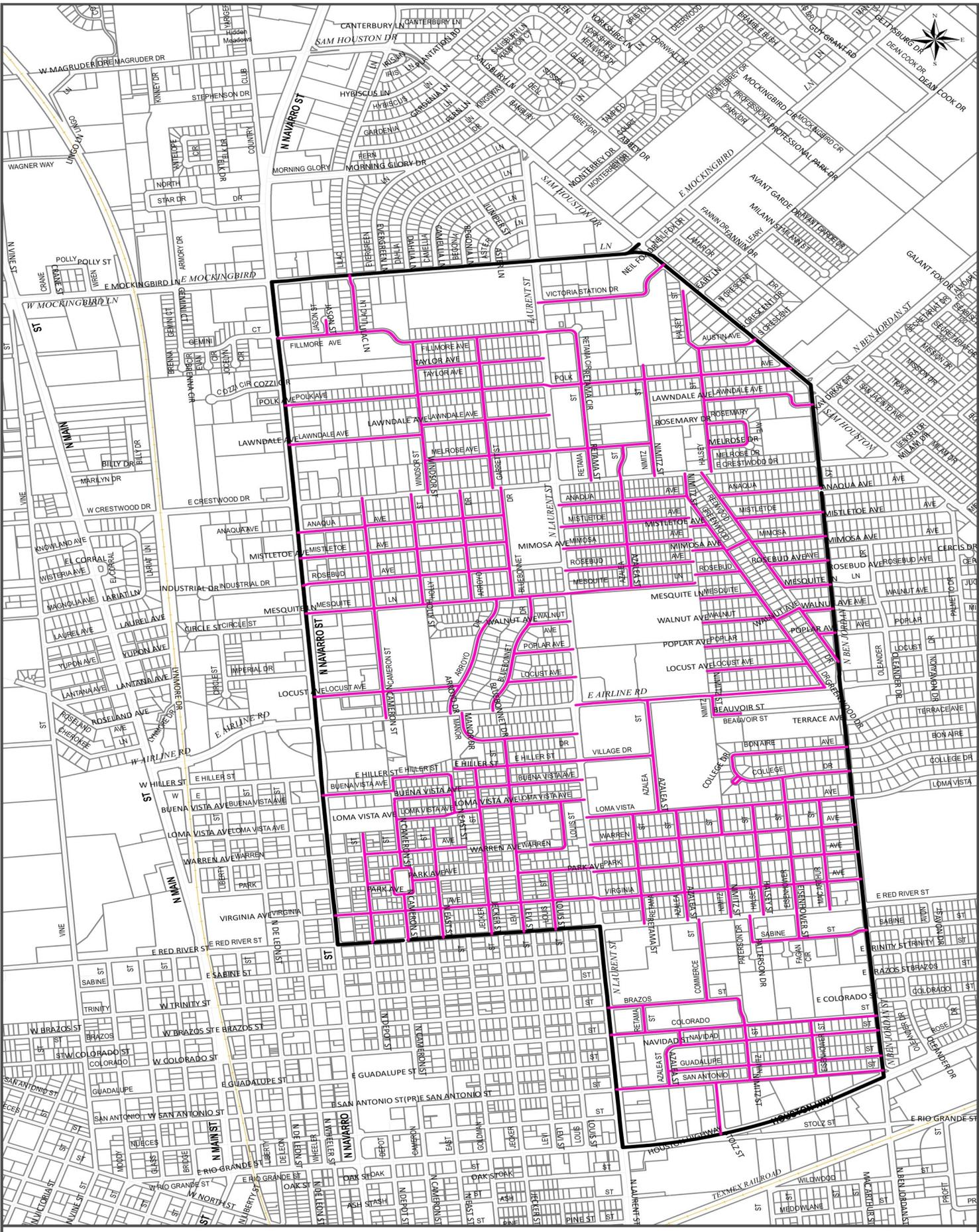
SECTION 3. Proposed Project Beneficiaries Data and Map

The proposed Project beneficiaries are located in Victoria, Texas

*Area of Proposed Beneficiaries (shaded)*

Project Service Area Beneficiary Data	Value
Total Low/Mod Income Population	5600
Total Population	9145
Total Low/Mod Percentage	61.24%
Total Cost Per Person	\$6,048





# GLO Grant - Proposed Location Area



700 MAIN CENTER, SUITE 201  
 702 N. MAIN STREET  
 VICTORIA, TEXAS 77901  
 361-485-3340

CITY OF VICTORIA  
 ENGINEERING DIVISION  
 P.O. BOX 1758  
 VICTORIA, TEXAS 77902-1758

**FOR UNOFFICIAL USE ONLY**  
This map is for informational purposes only and does not constitute a contract or warranty. The City of Victoria is not responsible for any errors or omissions on this map. The map is subject to change without notice.