

CITY OF VICTORIA

PARKS MASTER PLAN

“A SPACE FOR ALL OF US”

VICTORIA CITY COUNCIL
OCTOBER 20, 2020



“A SPACE FOR ALL OF US”



DIVERSE | ACCESSIBLE PARKS SYSTEM



**EVERDAY
RECREATION**



TRAILS



**OPEN SPACE/
NATURE**



**HISTORY/
CULTURE**

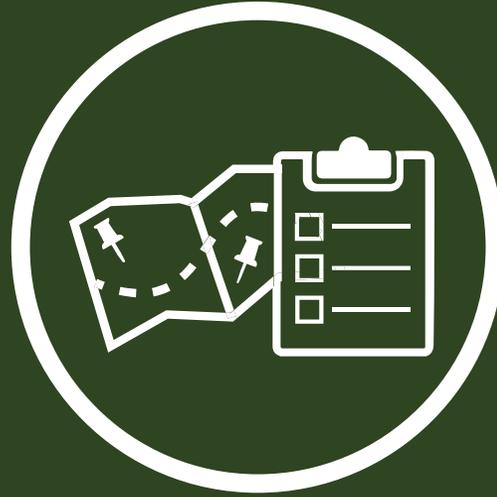


**PROGRAMMING/
EVENTS**

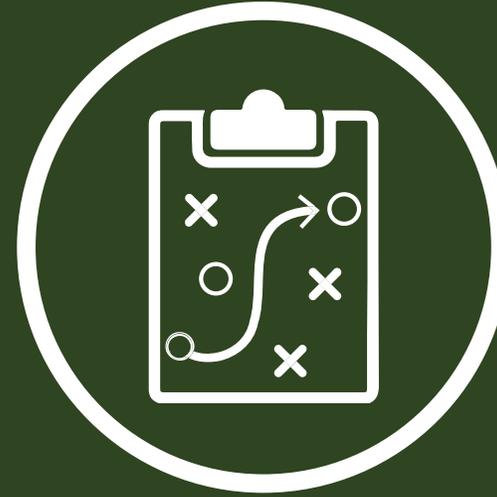
FOUR-PHASED PROJECT APPROACH



**PHASE 1
VISION**



**PHASE 2
ASSESSMENT**



**PHASE 3
BLUEPRINT**



**PHASE 4
COMMITMENT**



PHASE 1 VISION

ESSENTIAL ACTIVITIES

- INVENTORY: DATA AND DOCUMENTATION
- STAKEHOLDER OUTREACH
- VISION, MISSION AND GOALS

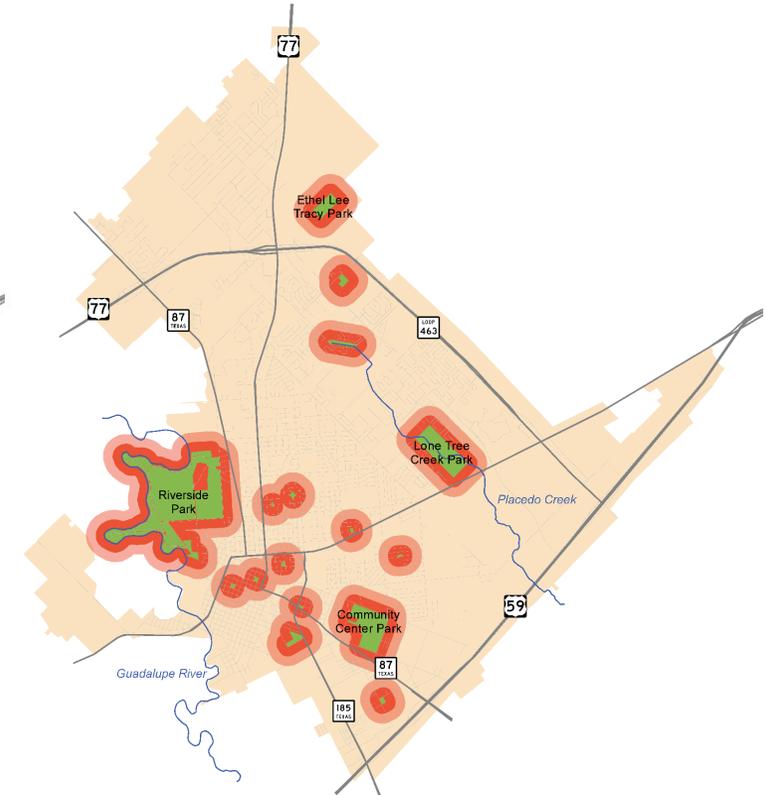
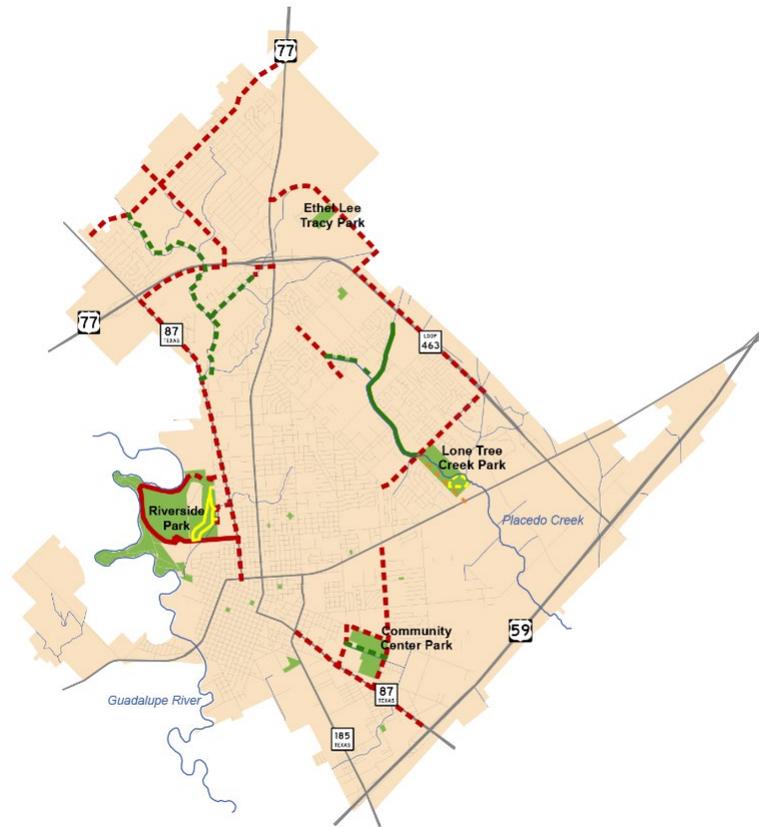
OUR MISSION

“THE MISSION OF THE PARKS AND RECREATION DEPARTMENT IS TO IMPROVE THE QUALITY OF LIFE FOR VICTORIA CITIZENS BY PROVIDING A COMPREHENSIVE SYSTEM OF PARKS, RECREATION, AND CULTURAL PROGRAMS THAT ENCOURAGE HEALTH, FITNESS, RELAXATION, AND CULTURAL ENRICHMENT, AS WELL AS PROVIDING OPPORTUNITIES FOR CONSERVATION, EDUCATION, AND COMMUNITY INVOLVEMENT.”

PHASE 2 ASSESSMENT

ESSENTIAL METRICS

- PARKLAND ACREAGE
- PARK PROXIMITY
- TRAIL ACCESS
- FACILITY VOLUME AND DISTRIBUTION
- RECREATIONAL PROGRAM AGE/LIFECYCLE



ACCESS CONDITION PREFERENCE

PHASE 3 BLUEPRINT

ESSENTIAL TOPICS

- **PARKLAND ACQUISITION AND DEVELOPMENT**
- **COMMUNITY CONNECTIVITY**
- **RECREATIONAL FACILITIES AND AMENITIES**
- **RECREATIONAL PROGRAMS AND EVENTS**
- **ADMINISTRATION, OPERATIONS AND MAINTENANCE**



Ethel Lee Tracy Park

PHASE 4 COMMITMENT

ESSENTIAL COMPONENTS

- IMPLEMENTATION PROGRAM
 - POLICIES
 - PROCEDURES
 - INVESTMENTS
- PLAN ADMINISTRATION
 - ADMINISTRATION
 - MONITORING
 - FUNDING
 - METRICS

1. RATINGS 2. IMPROVEMENTS 3. COSTS



C BEAL PARK rating: 2.1, fair condition

Beal Park is located at 5200 W. Wall Street at the southwest corner of Midland at the intersection of BI-200 and BI-20. Park signage is located at both the north and south entrances. Both are in good condition, but the visibility of the sign to the south is slightly blocked by a tree. Each parking lot has areas in need of repair along with minimal striping and no lighting. Lighting is provided along the roadway bisecting the park. Overall, the turf is in poor condition with eroded areas needing reestablishment, patches of burrs, noxious weeds, and erosion at concrete edges. Tree coverage is focused along the perimeter fencing of the ball fields, additional tree coverage throughout the park will provide more natural shade. The sidewalks and trails have severe cracking due to lack of control joints, and erosion at the edges.

The basketball court is in poor condition with numerous cracks, vandalism that has been painted over, patches of maintenance work, no striping, and erosion at the edges posing a safety hazard. The skatepark has similar issues, including graffiti, rust, broken and chipped concrete, and erosion at the edges. The northern half of the park is disconnected from the amenities to the south. Providing sidewalks will improve circulation and help connect these two areas. The park amenities are in moderate condition with common issues such as rust, chipped paint or surface material, and broken components. The play equipment is not accessible, components are rusted, paint is faded and chipped, and there is vandalism on multiple elements. A dog park was added to the park in 2016. Buildings and pavilions are in moderate condition having rust, graffiti, broken fixtures, and erosion occurring at the edges (refer to **image 1**, left and right). The Ranch House and adjacent elements is in disrepair with major rust issues on the amenities and water tower, and erosion at the pond edge. The incomplete amphitheater is in very poor condition and is covered in graffiti, turf requires reestablishment, and noxious weeds have overgrown the area (refer to **image 2**). The baseball fields to the west are in good condition with minor issues of rust on the dugouts, fences, and benches. The fields to the east require maintenance as grass is overgrowing the infields (refer to **image 3**); there are no covers for the dugouts or bleachers, no scoreboards, paint is wearing off the foul poles, and rust is staining the concrete. The soccer fields require turf reestablishment in numerous areas due to erosion and patches of burrs.



Opportunities for Improvement

- Additional landscape enhancements (trees) and shade structures.
- Solar lighting on paths and playground.
- Complete the Beal Park Amphitheater.
- Fill out the park with additional soccer fields and establish Beal Park as a regional soccer tournament facility.
- Additional parking and restrooms.
- Future trailhead and trail connection to Beal Parkway Trail (north) and BI-20 frontage road Trail (south).

Table A.3, Beal Park Magnitude of Costs.

Description	Unit*	Quantity	Unit Cost	Cost
Concrete Sidewalk	SF	9,000	\$8.00	\$72,000.00
Parking Lot Striping	LF	7,000	\$1.50	\$10,500.00
Parking Lot Light	EA	7	\$5,000.00	\$35,000.00
Restrooms	LS	1	\$400,000.00	\$400,000.00
Replace Playground Equipment; Includes Surfacing	EA	1	\$200,000.00	\$200,000.00
Basketball Court Striping	LS	1	\$2,500.00	\$2,500.00
Infield Dirt	EA	4	\$10,000.00	\$40,000.00
Dugout Covers	EA	8	\$2,000.00	\$16,000.00
Tree	EA	106	\$350.00	\$37,100.00
Turf Reestablishment	LS	1	\$-	\$-
			20% Contingency	\$162,620.00
			Total Cost	\$975,720.00

* SF: square feet
EA: each
LS: lump sum
LF: linear foot

PUBLIC PARTICIPATION ESSENTIALS

PERSONAL OUTREACH

- PROJECT ADVISORY COMMITTEE (PARKS AND RECREATION COMMISSION)
- FOCUS GROUP LISTENING SESSIONS
- PUBLIC MEETINGS

ONLINE OUTREACH

- VIRTUAL MEETING TECHNOLOGY
- ONLINE POLLING
- ONLINE SURVEY
- SOCIAL MEDIA MESSAGING

HOW CAN OUR **PARKS**
RISE TO OUR **EXPECTATIONS?**

**HOPE TO
SEE YOU
THERE!**

PUBLIC OPEN HOUSE

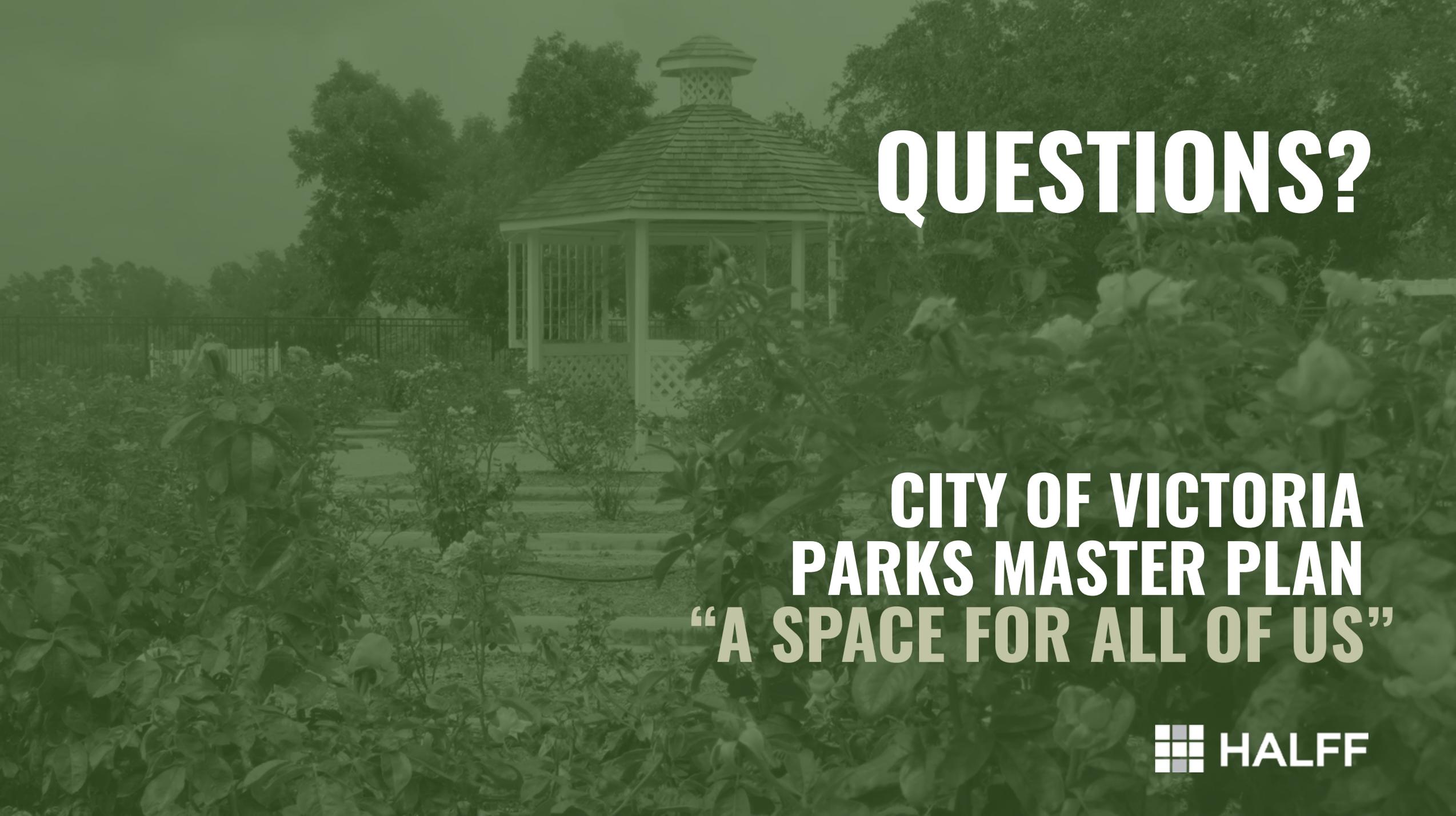
When: Jan 23,24,25 **Where:** TBD

LEARN MORE AT:
lascrucesparksplan.halff.com



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PARKS AND RECREATION MASTER PLAN



A green-tinted photograph of a park. In the center, there is a white gazebo with a shingled roof and a small decorative cupola on top. The gazebo is surrounded by lush green bushes and trees. In the background, a black metal fence is visible. The overall scene is peaceful and well-maintained.

QUESTIONS?

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