MASTER PLAN STATUS
PLAN RECOMMENDATIONS
CONCEPTUAL DEVELOPMENT PLANS
MASTER PLAN STATUS
PROJECT SCOPE

MASTER PLAN UPDATE

• Parks system vision/goals
• Community preferences
• Park distribution and access
• Facility condition
• Recreational programming
• Efficient delivery of services

TPWD MASTER PLANNING STANDARDS
PROJECT PHASES

PHASE 1
VISION
WINTER
2020/2021
Initial data compilation, research, and interviews with key community stakeholders.

PHASE 2
ASSESSMENT
WINTER/SPRING
2021
Public outreach activities and an analysis of existing conditions, parks system needs and community preferences.

PHASE 3
BLUEPRINT
SPRING/SUMMER
2021
Confirmation of findings and preparation of master plan recommendations.

PHASE 4
COMMITMENT
SUMMER/FALL
2021
Development of an action plan for investing in the city’s parks system. Identification of plan implementation roles and partners.
STAKEHOLDER OUTREACH

• City Council interviews
• Focus group meetings (5)

PUBLIC OUTREACH

• Online surveys (4) (Feb. - Mar.)
• Town hall meetings (March)
• City Hall public information booth

FINAL TOWN HALL MEETINGS PENDING
FIVE CHAPTERS

• Chapter 1: Why Plan For Parks?
• Chapter 2: Our Parks System Today
• Chapter 3: Assessing Our Needs
• Chapter 4: Building Parks For All Of Us
• Chapter 5: Implementing Our Vision
FIVE CHAPTERS

• Chapter 1: Why Plan For Parks?
• Chapter 2: Our Parks System Today
• Chapter 3: Assessing Our Needs
• Chapter 4: Building Parks For All Of Us
• Chapter 5: Implementing Our Vision

APPENDICES

• Public Outreach Findings
• Conditions Assessment
• Conceptual Development Plans
PARKS SYSTEM GOALS
GOAL #1: PARKS SYSTEM GROWTH AND ACCESSIBILITY

GOAL #2: PARKS SYSTEM INVESTMENTS/IMPROVEMENTS

GOAL #3: COMMUNITY PROGRAMS AND EVENTS

GOAL #4: RECREATIONAL SERVICE DELIVERY
GOAL #1: PARKS SYSTEM GROWTH AND ACCESSIBILITY

“EQUITABLE ACCESS TO PARK PROPERTIES AND RECREATIONAL AMENITIES IS PROVIDED THROUGH THE BALANCED DISTRIBUTION OF PARKLAND, OPEN SPACE, AND FACILITIES, AND THE DEVELOPMENT OF SAFE AND EFFICIENT PATHWAYS TO SURROUNDING RESIDENTIAL AREAS.”

( KEY TOPICS: PARK ACQUISITION, EQUITABLE DISTRIBUTION, TRAILS AND CONNECTIVITY, PARK PROGRAMMING (OPEN SPACE))
GOAL #2: PARKS SYSTEM INVESTMENTS/IMPROVEMENTS

“THE LONGEVITY OF PARKS SYSTEM ASSETS IS ENSURED BY INVESTING IN FACILITIES THAT SUPPORT VARIED COMMUNITY INTERESTS WHILE DESIGNING SAFE, COST-EFFECTIVE AND ENGAGING RECREATION SPACES THAT ARE COMPATIBLE WITH THE LOCAL CLIMATE AND NATURAL FEATURES.”

( KEY TOPICS: FACILITIES, NATURAL RESOURCE CONSERVATION, MAINTENANCE, RESILIENCE, IMPROVEMENT STANDARDS, CONCEPTUAL PARK DESIGN, SECURITY AND SAFETY. )
GOAL #3: COMMUNITY PROGRAMS AND EVENTS

“PERSONAL WELL-BEING AND PUBLIC PRIDE IS ENHANCED BY WORKING WITH COMMUNITY PARTNERS TO PROVIDE ACCESS TO A DIVERSE SUITE OF RECREATIONAL PROGRAMS AND COMMUNITY EVENTS THAT CATER TO VARYING INTERESTS, AGES AND ABILITIES.”

(KEY TOPICS: RECREATIONAL PROGRAMS, COMMUNITY EVENTS, CULTURAL ASSETS, PUBLIC HEALTH.)
GOAL #4: RECREATIONAL SERVICE DELIVERY

“HIGH-QUALITY RECREATION SERVICES ARE PROVIDED IN AN EFFICIENT MANNER THROUGH CLEAR ADMINISTRATIVE POLICIES AND PROCESSES, STRATEGIC PARTNERSHIPS, DIVERSIFIED FUNDING SOURCES, AND HIGHLY-TRAINED STAFF.”

( KEY TOPICS: ADMINISTRATION, CERTIFICATIONS/ACCREDITATION, PARTNERSHIPS, COST-RECOVERY, ADVERTISING/PUBLIC RELATIONS. )
PLAN RECOMMENDATIONS
FINANCIAL INVESTMENT. Capital improvements (for inclusion in a 5-year capital improvements plan) or general fund expenditures.

OPERATIONAL CHANGE. New or altered programs, staffing, or administrative procedures.

POLICY. Official procedures or policies used to make city decisions.

REGULATION. Council approved regulations used to direct growth or additional actions in the city.

STUDY. Additional study or examination required to determine the best result.
LEVEL OF SERVICE (LOS) ASSESSMENT TYPES

• Demand-based Assessment
• Access-based Assessment
• Resource-based Assessment
• Conditions Assessment

LOS CATEGORIES

• Parkland (Type, Amount, Accessibility)
• Recreation Facilities

TARGET LEVELS OF SERVICE ARE ASPIRATIONAL AND ADVISORY
## WHAT HAVE WE OBSERVED?

### PARKLAND LEVEL OF SERVICE (2020)\(^1\)

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Regional</td>
<td>5.0 acres/1,000 residents</td>
<td>334.6 acres</td>
<td>381.0 acres</td>
<td>565.1 acres</td>
<td>8.4 acres/1,000 residents</td>
<td>230.5 acres</td>
</tr>
<tr>
<td>Community</td>
<td>2.0 acres/1,000 residents</td>
<td>133.8 acres</td>
<td>152.4 acres</td>
<td>253.2 acres</td>
<td>3.8 acres/1,000 residents</td>
<td>119.4 acres</td>
</tr>
<tr>
<td>Neighborhood</td>
<td>1.0 acre/1,000 residents</td>
<td>66.9 acres</td>
<td>76.2 acres</td>
<td>25.4 acres</td>
<td>0.4 acres/1,000 residents</td>
<td>- (41.5 acres)</td>
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<tr>
<td>Special Use</td>
<td>Varies</td>
<td>N/A</td>
<td>N/A</td>
<td>5.2 acres</td>
<td>0.1 acres/1,000 residents</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>Varies</strong></td>
<td><strong>535.3 acres</strong></td>
<td><strong>609.6 acres</strong></td>
<td><strong>848.9 acres</strong></td>
<td><strong>Varies</strong></td>
<td><strong>308.4 acres</strong></td>
</tr>
</tbody>
</table>

## PARKLAND LEVEL OF SERVICE (2020)

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<td></td>
<td></td>
</tr>
</tbody>
</table>

# WHAT HAVE WE OBSERVED?

## PARKLAND LEVEL OF SERVICE (2020)\(^1\)

<table>
<thead>
<tr>
<th>Park Classification</th>
<th>Target Level of Service (2012)</th>
<th>Actual (2020)</th>
<th>Surplus / (Deficit)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional</td>
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<td>Varies</td>
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<td><strong>609.6 acres</strong></td>
</tr>
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</table>

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WHAT HAVE WE OBSERVED?

12 PERCENT OF ALL RESIDENTIAL AREAS ARE WITHIN ¼ MILE OF A PARK.

19 PERCENT OF ALL RESIDENTIAL AREAS ARE WITHIN ½ MILE OF A PARK.
SERVICE STANDARD RECOMMENDATIONS

• Maintain 2012 Targeted Acreage Service Standards
• Establish a ½ mile (10 minute) Walkshed Target For Neighborhood Parks
• Neighborhood Parkland Acquisition
• Parkland Dedication Requirements
WHAT HAVE WE OBSERVED?

MULTI-USE TRAILS BY JURISDICTION (2020)

<table>
<thead>
<tr>
<th>City of Victoria, Trail Mileage (2020)</th>
<th>Level of Service, NRPA Park Metrics (2020)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Median Trail Mileage (All Communities)</td>
</tr>
<tr>
<td></td>
<td>Median Trail Mileage (Jurisdiction Population, 50,000-99,999)</td>
</tr>
<tr>
<td></td>
<td>8.6 Miles</td>
</tr>
</tbody>
</table>

1. Includes in-park, thoroughfare connector and greenway trails classifications combined.

APPROXIMATELY 5 PERCENT OF ALL RESIDENTIAL AREAS ARE WITHIN ¼ MILE OF A TRAIL.
PRELIMINARY RECOMMENDATIONS

- Extend Planned Greenway Trail Network to 51.4 Miles
- Upgrade Multi-use and Greenway Trails in Riverside Park
- Special Use Trails in Riverside Park
- Trail Corridor Preservation as Part of Parkland Dedication
- Active Transportation Plan
RECREATIONAL FACILITIES

WHAT HAVE WE HEARD?

List of park facilities/recreation activities:

1. Amphitheater
2. Baseball field
3. Basketball courts
4. BBQ Grills
5. Benches
6. Bike racks
7. BMX pump track
8. Boat launch
9. Community garden
10. Disc golf, frisbee golf
11. Drinking fountains
12. Exercise stations
13. Fishing pier
14. Football field
15. Golf course
16. Gymnasium
17. Handball/racquetball courts
18. Indoor Recreation Center
19. Mile markers
20. Mountain bike trails
21. Nature viewing
22. New/upgraded restrooms
23. Outdoor activities (e.g., ping-pong, bean bag toss)
24. Outdoor chess tables
25. Park rules sign
26. Pickleball courts
27. Picnic shelters
28. Picnic tables
29. Playfield, multipurpose open space
30. Playground
31. Public art
32. Security cameras/lighting
33. Shaded playground
34. Shaded seating
35. Skate park
36. Soccer field
37. Softball field
38. Splash pad
39. Sports field lighting
40. Swimming pool
41. Tennis court
42. Trail lighting
43. Trails
44. Trees and landscaping
45. Volleyball court
46. Walking/hiking trails
47. Wayfinding
48. Wi-Fi at parks

COMMON SUGGESTION: **DOG PARK**

1. Love City of Victoria Parks, Public Survey (2021)
### Minimum Level of Service

- **Only for “Common” Facility Types**
- **Connection to the Demand-based Assessment Process**
- **Level of Need (Gap Between Importance - Performance)**

<table>
<thead>
<tr>
<th>Facility</th>
<th>Current Facilities</th>
<th>Current LOS (Per Residents)</th>
<th>Target LOS (Per Residents)</th>
<th>2021 Surplus/Deficit (Based on Target)</th>
<th>2040 Need (Minimum Inventory)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Athletic Fields</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Baseball and Softball Fields</td>
<td>24</td>
<td>1 per 2,788</td>
<td>1 per 5,000</td>
<td>+11</td>
<td>15</td>
</tr>
<tr>
<td>Multi-Purpose Fields</td>
<td>1</td>
<td>1 per 66,920</td>
<td>1 per 15,000</td>
<td>-3</td>
<td>5</td>
</tr>
<tr>
<td>Soccer Fields</td>
<td>11</td>
<td>1 per 6,083</td>
<td>1 per 5,000</td>
<td>-2</td>
<td>15</td>
</tr>
<tr>
<td>Sports Courts</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Basketball Courts</td>
<td>14.5</td>
<td>1 per 4,615</td>
<td>1 per 7,000</td>
<td>+5</td>
<td>11</td>
</tr>
<tr>
<td>Pickleball Courts</td>
<td>6</td>
<td>1 per 11,153</td>
<td>1 per 10,000</td>
<td>-</td>
<td>8</td>
</tr>
<tr>
<td>Tennis Courts</td>
<td>4</td>
<td>1 per 16,730</td>
<td>1 per 15,000</td>
<td>-</td>
<td>5</td>
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<tr>
<td>Volleyball Courts</td>
<td>4</td>
<td>1 per 16,730</td>
<td>1 per 15,000</td>
<td>-</td>
<td>5</td>
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<tr>
<td>Aquatics</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pools</td>
<td>1</td>
<td>1 per 66,902</td>
<td>1 per 45,000</td>
<td>-</td>
<td>2</td>
</tr>
<tr>
<td>Splash Pads</td>
<td>3</td>
<td>1 per 22,306</td>
<td>1 per 20,000</td>
<td>-</td>
<td>4</td>
</tr>
<tr>
<td>Miscellaneous Recreational Facilities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Disc Golf Courses</td>
<td>3</td>
<td>1 per 22,306</td>
<td>1 per 50,000</td>
<td>+2</td>
<td>2</td>
</tr>
<tr>
<td>Playgrounds</td>
<td>16</td>
<td>1 per 4,193</td>
<td>1 per 3,700</td>
<td>-2</td>
<td>21</td>
</tr>
<tr>
<td>Recreational Centers</td>
<td>0</td>
<td>N/A</td>
<td>N/A</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community Centers</td>
<td>1</td>
<td>1,022 SF per 1,000</td>
<td>1,022 SF per 1,000</td>
<td>-</td>
<td>9,500 SF</td>
</tr>
<tr>
<td>Senior Centers</td>
<td>0</td>
<td>N/A</td>
<td>N/A</td>
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<tr>
<td>Skate Parks</td>
<td>1</td>
<td>417 SF per 1,000</td>
<td>245 SF per 1,000</td>
<td>+11,506.8 SF</td>
<td>18,669 SF</td>
</tr>
<tr>
<td>Miscellaneous Social Facilities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pavilions</td>
<td>11</td>
<td>1 per 6,083</td>
<td>1 per 5,000</td>
<td>-2</td>
<td>15</td>
</tr>
<tr>
<td>Picnic Facilities (Tables, BBQ Pits)</td>
<td>48</td>
<td>1 per 1,394</td>
<td>1 per 1,250</td>
<td>-6</td>
<td>61</td>
</tr>
<tr>
<td>Amphitheaters</td>
<td>1</td>
<td>1 per 66,920</td>
<td>1 per 60,000</td>
<td>-</td>
<td>1</td>
</tr>
<tr>
<td>Dog Parks</td>
<td>0</td>
<td>N/A</td>
<td>1 per 50,000</td>
<td>-1</td>
<td>2</td>
</tr>
</tbody>
</table>

1. Based on projected 2040 population of 76,201.  
2. Outdoor only. There are up to five additional competitive swimming pool categories.  
3. Square footages include City-owned community center/recreation center space.
GOAL #1: PARKS SYSTEM GROWTH AND ACCESSIBILITY

10 TOTAL ACTIONS
KEY RECOMMENDATION:

1.1.5. CIVIC PARKS.
Incorporate new civic park space into downtown Victoria and in new mixed-use development that is intended to promote a dense, urban, and pedestrian-friendly environment.
GOAL #1: PARKS SYSTEM GROWTH AND ACCESSIBILITY

10 TOTAL ACTIONS

KEY RECOMMENDATION:

1.2.1. PARKLAND DEDICATION. Amend municipal codes to require the dedication and improvement of neighborhood parkland as part of new development.
GOAL #2: PARKS SYSTEM INVESTMENTS/IMPROVEMENTS

34 TOTAL ACTIONS

KEY RECOMMENDATION:

2.1.5. STREAMBANK STABILIZATION. Conduct a study to determine where Guadalupe River stream-bank stabilization projects should occur in conjunction with planned Riverside Park improvements.
GOAL #2: PARKS SYSTEM INVESTMENTS/IMPROVEMENTS

34 TOTAL ACTIONS

KEY RECOMMENDATION:

2.2.5 - 2.2.17. NEAR-TERM PARK INVESTMENTS. Invest in property and facility improvements within each of the City’s existing parks based on maintenance needs identified as part of this master planning process.
GOAL #2: PARKS SYSTEM INVESTMENTS/IMPROVEMENTS

34 TOTAL ACTIONS

KEY RECOMMENDATION:

2.4.2. LONE TREE CREEK PARK EXPANSION.
Expand Lone Tree Creek Park by incorporating City-owned property between Placedo Creek and US Business Highway 59.
GOAL #2: PARKS SYSTEM INVESTMENTS/IMPROVEMENTS

34 TOTAL ACTIONS

KEY RECOMMENDATION:

2.4.7. WALKSHED IMPROVEMENTS. Construct or improve multi-use trail or sidewalk connections within one-half of municipal parks.
GOAL #3: COMMUNITY PROGRAMS AND EVENTS

6 TOTAL ACTIONS

KEY RECOMMENDATION:

3.1.2. PROGRAM LIFECYCLE. Track recreation program rates of participation to ensure that the City program portfolio adjusts to meet changing recreational needs and preferences.
GOAL #4: RECREATIONAL SERVICE DELIVERY

11 TOTAL ACTIONS
KEY RECOMMENDATION:

4.2.5. MAINTENANCE COST MITIGATION. Develop strategic partnerships and programs to mitigate the direct costs for park system maintenance through indirect revenue sources and in-kind contributions.
CONCEPTUAL DEVELOPMENT PLANS
CONCEPTUAL DEVELOPMENT PLANS

I ❤️ MLK PARK
How Much?

Take the Survey: Click HERE

I ❤️ ETHEL LEE TRACY PARK
How Much?

Take the Survey: Click HERE

I ❤️ RIVERSIDE PARK
How Much?

Take the Survey: Click HERE
PARK CLASSIFICATIONS

- Regional Park
- Community Park
- Neighborhood Park

PARK SCALE

PARKLAND DISTRIBUTION
**CONCEPTUAL DEVELOPMENT PLANS**

**STEP 1**  
PUBLIC SURVEY  
FEB. - MARCH 2021  

The public provided feedback about what improvements they would like to see in each of the three parks for which a conceptual plan was being prepared.

**STEP 2**  
STAKEHOLDER WORKSHOP  
MARCH 2021  

Key stakeholders participated in three conceptual design workshops to help determine the design and location of park amenities.

**STEP 3**  
CITY OFFICIAL WORKSHOP  
MAY 2021  

City officials were provided the opportunity to give their opinion on two concepts for each of the three parks.

**STEP 4**  
PUBLIC OPEN HOUSE  
SEPTEMBER 2021  

During the second public open house, community members had the chance to view the final park concepts for all three parks.
MLK PARK
REVISED CONCEPT
MLK PARK

WHAT WE HEARD

CONCEPT A

CONCEPT B
MLK PARK AS A “COMPLETE PARK”
1. CROSSWALKS
2. MULTI-USE TRAIL NETWORK
3. TRANSIT ACCOMMODATION
4. MULTIPLE INGRESS/EGRESS POINTS
SAFE

1. BOUNDARY WALLS/FENCING
2. SHADE
3. SITTING AREAS
4. LIGHTING
5. ON-STREET PARKING (AS BUFFER)
1. DIVERSE AMENITIES
2. ACTIVE AND PASSIVE SPACES
ACTIVATED

1. BASKETBALL
2. PLAYSCAPES
3. FITNESS FACILITIES
4. OPEN PLAY AREAS
MAINTAINED

1. GROUPED AMENITIES
2. CONCENTRATED LANDSCAPE FEATURES
ETHEL LEE
TRACY PARK
REVISED
CONCEPT
ETHEL LEE TRACY PARK AS A "COMPLETE PARK"
ACCESSIBLE

1. PEDESTRIAN CONNECTIONS
2. MALL TRAIL CONNECTION
3. ACCESS LOOP
4. ADDITIONAL PARKING
1. ACCESS DRIVE RELOCATED FROM PLAYGROUND
2. NEW NEIGHBORHOOD (EYES ON THE PARK)
1. GROUPED ACTIVE AMENITIES (MULTI-GENERATIONAL)
2. ADDITIONAL PAVILIONS AND SEATING
1. LOOP TRAIL (ACCESS TO ALL POINTS IN THE PARK)
2. AMPITHEATER ADDITION AND ACCESS DRIVE
3. RESTROOMS
4. POND ENHANCEMENTS
1. GROUPING OF FACILITIES
2. NATURAL SPACES INCORPORATED
RIVERSIDE PARK

WHAT WE HEARD

- ENHANCE WHAT WE HAVE
- RIVER ACCESS/VIEWS
- TRAIL ENHANCEMENT AND CONNECTIVITY
- DEFINED ACTIVITY AREAS
- ACCESS TO SERVICES/ACCESSORY AMENITIES
PROPOSED IMPROVEMENTS

1. NEW PARKING
2. IMPROVED BOAT RAMP / PARKING & NEW CANOE & KAYAK LAUNCH
3. RIVER ACCESS POINTS
4. RIVERSIDE PAVILIONS WITH SELECTIVELY CLEARED VIEWS TO RIVER
5. PRIMARY TRAIL
6. SECONDARY TRAIL
7. PRIMITIVE CAMPING SITES
8. IMPROVE EXISTING RESTROOM
9. DOG PARK WITH PAVILIONS
10. SPLASH PAD
11. PLAYGROUND (2-5 & 5-12 YEARS OLD)
12. FOOD TRUCK AREA & PAVILIONS / RESTROOMS FOR NORTH AMENITY AREA
13. NEW RESTROOM AT SOCCER FIELDS
14. PLAYGROUND & FOOD TRUCKS AT SOCCER FIELDS
15. ZOO EXPANSION (MAINTENANCE AND STORAGE)
16. SOCCER FIELDS (VARIOUS SIZES)
17. CHAMPIONSHIP SOCCER FIELD
18. GATEWAY SIGNAGE
19. MULTI-PURPOSE SPORT COURTS
20. RV PARK ENHANCEMENTS (IMPROVED LAYOUT WITH ENTRY/EXIT, LAUNDRY, GYM, RESTROOM AND SHOWER FACILITIES, ADDITIONAL HOOK UPS)
21. SOCCER PRACTICE / WARM-UP AREAS
22. POTENTIAL 2 ACRE EXPANSION FOR SOCCER FIELDS
23. EXISTING PARKING TO BE IMPROVED / REORIENTED
24. OVERFLOW PARKING FOR STADIUM / PARKING FOR DRIVING RANGE AND TRAILHEAD
25. MAJOR TAKE-OUT FACILITY: NEW DOCK, STEPS/RAMPS AND COVERED WAITING AREA BY PARKING
26. TAKE-OUT PAVILION
27. MOUNTAIN BIKE TRAILS
28. NEW PARK ROAD
29. FOX'S BEND PAVILION
30. DRIVING RANGE (EXISTING) - ENHANCE ACCESS (PARKING AND / OR PATH) PAVILION / GAZEBO / BALL VENDING
31. REMOVE EXISTING BUILDING
VICTORIA PARKS AND RECREATION MASTER PLAN

ACCESSIBLE
- MULTI-USE TRAIL CONNECTIONS
- NORTHERN ACCESS ROAD

SAFE/COMFORTABLE
- GATEWAYS
- MARKED CROSSWALKS
- MAINTAINED SHADE CANOPY
- PAVILIONS (SHADE)

SOCIAL
- GROUPED ACTIVITY ZONES
- BALANCE OF ACTIVE/PASSIVE ACTIVITIES AND SPACE

ACTIVATED
- IMPROVED RIVER ACCESS
- RIVER VIEWS
- LOOP TRAILS
- SOCCER FACILITY

MAINTAINED
- NATURAL AREAS
- STREAMBANK PRESERVATION
SOCcer complex
and recreation area