TODAY'S AGENDA

MASTER PLAN STATUS
PRELIMINARY RECOMMENDATIONS
PARKS SYSTEM VISION AND GOALS
CONCEPTUAL PLAN REVISIONS
MASTER PLAN
STATUS
PROJECT SCOPE

MASTER PLAN UPDATE
• Parks system vision/goals
• Community preferences
• Park distribution and access
• Facility condition
• Recreational programming
• Efficient delivery of services

CONCEPT
TPWD MASTER PLANNING STANDARDS
PROJECT PHASES

PHASE 1
VISION
WINTER
2020/2021
Initial data compilation, research, and interviews with key community stakeholders.

PHASE 2
ASSESSMENT
WINTER/SPRING
2021
Public outreach activities and an analysis of existing conditions, parks system needs and community preferences.

PHASE 3
BLUEPRINT
SPRING/SUMMER
2021
Confirmation of findings and preparation of master plan recommendations.

PHASE 4
COMMITMENT
SUMMER/FALL
2021
Development of an action plan for investing in the city’s parks system. Identification of plan implementation roles and partners.
FIVE CHAPTERS

• Chapter 1: Introduction & Planning Context
• Chapter 2: Victoria Parks System
• Chapter 3: Needs Assessment
• Chapter 4: Plan Recommendations
• Chapter 5: Implementation Program

APPENDICES

• Public Outreach Findings
• Conditions Assessment
• Conceptual Development Plans
FIVE CHAPTERS

• Chapter 1: Introduction & Planning Context
• Chapter 2: Victoria Parks System
• Chapter 3: Needs Assessment
• Chapter 4: Plan Recommendations
• Chapter 5: Implementation Program

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APPENDICES

• Public Outreach Findings
• Conditions Assessment
• Conceptual Development Plans
PARKS
SYSTEM
VISION
AND GOALS
THE CITY OF VICTORIA’S PARKS AND RECREATION SYSTEM ENRICHES OUR COMMUNITY’S HEALTH, WELL-BEING AND IDENTITY THROUGH THE PROVISION OF ACCESSIBLE, SAFE, AND HIGH-QUALITY PARK SPACES, FACILITIES AND PROGRAMS THAT SUPPORT A DIVERSE MIX OF PERSONAL AND SHARED RECREATIONAL, FITNESS, CULTURAL, NATURAL AND EDUCATIONAL EXPERIENCES.
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PROVISIONAL GOAL STATEMENTS

GOAL #1: PARKS SYSTEM GROWTH AND ACCESSIBILITY

GOAL #2: PARKS SYSTEM INVESTMENTS/IMPROVEMENTS

GOAL #3: COMMUNITY PROGRAMS AND EVENTS

GOAL #4: RECREATIONAL SERVICE DELIVERY
GOAL #1: PARKS SYSTEM GROWTH AND ACCESSIBILITY

“EQUITABLE ACCESS TO PARK PROPERTIES AND RECREATIONAL AMENITIES IS PROVIDED THROUGH THE BALANCED DISTRIBUTION OF PARKLAND, OPEN SPACE, AND FACILITIES, AND THE DEVELOPMENT OF SAFE AND EFFICIENT PATHWAYS TO SURROUNDING RESIDENTIAL AREAS.”

(KEY TOPICS: PARK ACQUISITION, EQUITABLE DISTRIBUTION, TRAILS AND CONNECTIVITY, PARK PROGRAMMING (OPEN SPACE))
GOAL #2: PARKS SYSTEM INVESTMENTS/IMPROVEMENTS

“THE LONGEVTY OF PARKS SYSTEM ASSETS IS ENSURED BY INVESTING IN FACILITIES THAT SUPPORT VARIED COMMUNITY INTERESTS WHILE DESIGNING SAFE, COST-EFFECTIVE AND ENGAGING RECREATION SPACES THAT ARE COMPATIBLE WITH THE LOCAL CLIMATE AND NATURAL FEATURES.”

( KEY TOPICS: FACILITIES, NATURAL RESOURCE CONSERVATION, MAINTENANCE, RESILIENCE, IMPROVEMENT STANDARDS, CONCEPTUAL PARK DESIGN, SECURITY AND SAFETY. )
GOAL #3: COMMUNITY PROGRAMS AND EVENTS

“PERSONAL WELL-BEING AND PUBLIC PRIDE IS ENHANCED BY WORKING WITH COMMUNITY PARTNERS TO PROVIDE ACCESS TO A DIVERSE SUITE OF RECREATIONAL PROGRAMS AND COMMUNITY EVENTS THAT CATER TO VARYING INTERESTS, AGES AND ABILITIES.”

( KEY TOPICS: RECREATIONAL PROGRAMS, COMMUNITY EVENTS, CULTURAL ASSETS, PUBLIC HEALTH. )
GOAL #4: RECREATIONAL SERVICE DELIVERY

“HIGH-QUALITY RECREATION SERVICES ARE PROVIDED IN AN EFFICIENT MANNER THROUGH CLEAR ADMINISTRATIVE POLICIES AND PROCESSES, STRATEGIC PARTNERSHIPS, DIVERSIFIED FUNDING SOURCES, AND HIGHLY-TRAINED STAFF.”

( KEY TOPICS: ADMINISTRATION, CERTIFICATIONS/ACCREDITATION, PARTNERSHIPS, COST-RECOVERY, ADVERTISING/PUBLIC RELATIONS. )
PRELIMINARY RECOMMENDATIONS
LEVEL OF SERVICE (LOS)

ASSESSMENT TYPES

- Demand-based Assessment
- Access-based Assessment
- Resource-based Assessment
- Conditions Assessment

LOS CATEGORIES

- Parkland (Type, Amount, Accessibility)
- Recreation Facilities

TARGET LEVELS OF SERVICE ARE ASPIRATIONAL AND ADVISORY
## WHAT HAVE WE OBSERVED?

### PARKLAND LEVEL OF SERVICE (2020)\(^1\)

<table>
<thead>
<tr>
<th>Park Classification</th>
<th>Target Level of Service (2012)</th>
<th>Actual (2020)</th>
<th>Surplus / (Deficit)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional</td>
<td>5.0 acres/1,000 residents</td>
<td>565.1 acres</td>
<td>230.5 acres</td>
</tr>
<tr>
<td>Community</td>
<td>2.0 acres/1,000 residents</td>
<td>253.2 acres</td>
<td>119.4 acres</td>
</tr>
<tr>
<td>Neighborhood</td>
<td>1.0 acre/1,000 residents</td>
<td>25.4 acres</td>
<td>- (41.5 acres)</td>
</tr>
<tr>
<td>Special Use</td>
<td>Varies</td>
<td>5.2 acres</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>Varies</strong></td>
<td><strong>609.6 acres</strong></td>
<td><strong>308.4 acres</strong></td>
</tr>
</tbody>
</table>

# What Have We Observed?

## Parkland Level of Service (2020)

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<thead>
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</thead>
<tbody>
<tr>
<td>Regional</td>
<td>5.0 acres/1,000 residents</td>
<td>334.6 acres</td>
<td>381.0 acres</td>
</tr>
<tr>
<td>Community</td>
<td>2.0 acres/1,000 residents</td>
<td>133.8 acres</td>
<td>152.4 acres</td>
</tr>
<tr>
<td>Neighborhood</td>
<td>1.0 acre/1,000 residents</td>
<td>66.9 acres</td>
<td>76.2 acres</td>
</tr>
<tr>
<td>Special Use</td>
<td>Varies</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>Varies</strong></td>
<td><strong>535.3 acres</strong></td>
<td><strong>609.6 acres</strong></td>
</tr>
</tbody>
</table>

## PARKLAND LEVEL OF SERVICE (2020)¹

<table>
<thead>
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<tr>
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<td>Varies</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
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<td><strong>Varies</strong></td>
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<td><strong>609.6 acres</strong></td>
</tr>
</tbody>
</table>

¹ 66,920 residents (est. 2020), 2. 76,201 residents (est. 2040). Source: U.S. Census Bureau, 2018-2019 American Community Survey 5-year estimates.
WHAT HAVE WE OBSERVED?

12 PERCENT OF ALL RESIDENTIAL AREAS ARE WITHIN ¼ MILE OF A PARK.

19 PERCENT OF ALL RESIDENTIAL AREAS ARE WITHIN ½ MILE OF A PARK.
SERVICE STANDARD RECOMMENDATIONS

PRELIMINARY RECOMMENDATIONS

• Maintain 2012 Targeted Acreage Service Standards
• Establish a ½ mile (10 minute) Walkshed Target For Neighborhood Parks
• Pocket Parks Permitted Per Performance Criteria
• Neighborhood Parkland Acquisition
• Parkland Dedication Requirements
WHAT HAVE WE OBSERVED?

MULTI-USE TRAILS BY JURISDICTION (2020)

<table>
<thead>
<tr>
<th>City of Victoria, Trail Mileage (2020)¹</th>
<th>Level of Service, NRPA Park Metrics (2020)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Median Trail Mileage (All Communities)</td>
<td>Median Trail Mileage (Jurisdiction Population, 50,000-99,999)</td>
</tr>
<tr>
<td>8.6 Miles</td>
<td>11.0 Miles</td>
</tr>
</tbody>
</table>

¹ Includes in-park, thoroughfare connector and greenway trails classifications combined.

APPROXIMATELY 5 PERCENT OF ALL RESIDENTIAL AREAS ARE WITHIN ¼ MILE OF A TRAIL.
Trails

Service Standard Recommendations

Preliminary Recommendations

- Extend Planned Greenway Trail Network to 51.4 Miles
- Upgrade Multi-use and Greenway Trails in Riverside Park
- Special Use Trails in Riverside Park
- Trail Corridor Preservation as Part of Parkland Dedication
- Active Transportation Plan
NRPA PARK METRICS

COMMON FACILITIES

• Victoria Performs Well in Most Categories (Amount and Distribution)

DEFICITS

• Multi-purpose Fields
• Tennis Courts
• Indoor Recreation
• Dog Parks

### REC REATIONAL FACILITIES WHAT HAVE WE OBSERVED?

<table>
<thead>
<tr>
<th>Facility</th>
<th>Current Facilities</th>
<th>Victoria Current LOS (Per Residents)</th>
<th>Average Level of Service, NRPA Park Metrics (2020)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Average LOS, All Agencies¹</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Average LOS, Population of Jurisdiction 50,000-99,999</td>
</tr>
<tr>
<td>Athletic Fields</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Baseball and Softball Fields</td>
<td>24</td>
<td>1 per 2,525</td>
<td>1 per 6,779 (youth) 1 per 13,310 (adult)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>1 per 7,222 (youth) 1 per 15,500 (adult)</td>
</tr>
<tr>
<td>Multi-Purpose Fields</td>
<td>1</td>
<td>1 per 60,603</td>
<td>1 per 8,150</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>1 per 10,467</td>
</tr>
<tr>
<td>Soccer Fields</td>
<td>11</td>
<td>1 per 5,509</td>
<td>1 per 7,325 (youth) 1 per 12,446 (adult)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>1 per 9,085 (youth) 1 per 10,644 (adult)</td>
</tr>
<tr>
<td>Sports Courts</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Basketball Courts</td>
<td>14.5</td>
<td>1 per 4,179</td>
<td>1 per 7,400</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>1 per 8,557</td>
</tr>
<tr>
<td>Pickleball Courts</td>
<td>6</td>
<td>1 per 10,100</td>
<td>N/A</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>N/A</td>
</tr>
<tr>
<td>Tennis Courts</td>
<td>4</td>
<td>1 per 15,150</td>
<td>1 per 5,004</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>1 per 6,242</td>
</tr>
<tr>
<td>Volleyball Courts</td>
<td>4</td>
<td>1 per 15,150</td>
<td>1 per 19,814</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>1 per 22,230</td>
</tr>
<tr>
<td>Aquatics</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Splash Pad</td>
<td>3</td>
<td>1 per 20,201</td>
<td>N/A</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>N/A</td>
</tr>
<tr>
<td>Miscellaneous Recreational Facilities</td>
<td>3</td>
<td>1 per 20,201</td>
<td>N/A</td>
</tr>
<tr>
<td>Disc Golf Courses</td>
<td>16</td>
<td>1 per 3,788</td>
<td>1 per 3,750</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>1 per 3,859</td>
</tr>
<tr>
<td>Playgrounds</td>
<td>1</td>
<td>1 per 60,603</td>
<td>1 per 31,141</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>1 per 40,898</td>
</tr>
<tr>
<td>Recreational Centers</td>
<td>1</td>
<td>1 per 60,603</td>
<td>1 per 49,500</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>1 per 62,567</td>
</tr>
<tr>
<td>Skate Park</td>
<td>1</td>
<td>1 per 60,603</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Social Facilities</td>
<td>11</td>
<td>1 per 5,509</td>
<td>N/A</td>
</tr>
<tr>
<td>Pavilions</td>
<td>48</td>
<td>1 per 1,263</td>
<td></td>
</tr>
<tr>
<td>Picnic Facilities (Tables, BBQ Pits)</td>
<td>48</td>
<td>1 per 1,263</td>
<td>N/A</td>
</tr>
</tbody>
</table>

¹ All agencies with measurable data participating in the NRPA’s Park Metrics program.
RECREATIONAL FACILITIES

WHAT HAVE WE HEARD?

List of park facilities/recreation activities:

1. Amphitheater
2. Baseball field
3. Basketball courts
4. BBQ Grills
5. Benches
6. Bike racks
7. BMX pump track
8. Boat launch
9. Community garden
10. Disc golf, frisbee golf
11. Drinking fountains
12. Exercise stations
13. Fishing pier
14. Football field
15. Golf course
16. Gymnasium
17. Handball/ racquetball courts
18. Indoor Recreation Center
19. Mile markers
20. Mountain bike trails
21. Nature viewing
22. New/ upgraded restrooms
23. Outdoor activities (e.g., ping-pong, bean bag toss)
24. Outdoor chess tables
25. Park rules sign
26. Pickleball courts
27. Picnic shelters
28. Picnic tables
29. Playfield, multipurpose open space
30. Playground
31. Public art
32. Security cameras/lighting
33. Shaded playground
34. Shaded seating
35. Skate park
36. Soccer field
37. Softball field
38. Splash pad
39. Sports field lighting
40. Swimming pool
41. Tennis court
42. Trail lighting
43. Trails
44. Trees and landscaping
45. Volleyball court
46. Walking/hiking trails
47. Wayfinding
48. Wi-Fi at parks

COMMON SUGGESTION: **DOG PARK**

1. I Love City of Victoria Parks, Public Survey (2021)
RECREATIONAL FACILITIES

- Ballfield & Soccer Field Improvements
- Dog Parks
- Indoor Recreation Center

ACCESSORY FACILITIES

- Picnic Facilities, Pavilions, Shade
- Restroom Improvements
- River Access
MISC. RECOMMENDATIONS

GENERAL MAINTENANCE PROJECT LIST (PENDING)
RECREATIONAL PROGRAMMING
• Expand Non-Athletic Offerings
• Program Lifecycle Analysis

STAFFING
• Park Rangers

DIVERSIFY DEPARTMENT FUNDING
• Increase Earned Revenue From Rental Fees
• Recreation Grants
MLK PARK
REVISED CONCEPT
ETHEL LEE TRACY PARK
REVISED CONCEPT
RIVERSIDE PARK REFINEMENTS
WHAT HAPPENS NEXT?

1. RIVERSIDE PARK CONCEPTUAL DEVELOPMENT PLAN
2. CHAPTER 4: PLAN RECOMMENDATIONS (SUMMER)
3. PUBLIC OPEN HOUSES
4. PROJECT PRIORITIZATION
5. IMPLEMENTATION PROGRAM

**PHASE 3**
BLUEPRINT
SPRING/SUMMER
2021

Confirmation of findings and preparation of master plan recommendations.

**PHASE 4**
COMMITMENT
SUMMER/FALL
2021

Development of an action plan for investing in the city’s parks system. Identification of plan implementation roles and partners.