



THE CITY OF
VICTORIA

COMMUNITY DEVELOPMENT BLOCK GRANT

2021 ANNUAL ACTION PLAN

AUGUST 2021

CITY OF VICTORIA
DEVELOPMENT SERVICES – PLANNING DIVISION
P.O. BOX 1758
VICTORIA, TX 77902-1758

Annual Action Plan
2021

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Victoria receives Community Development Block Grant (CDBG) program funds as an “entitlement” community from the U.S. Department of Housing and Urban Development (HUD). To receive its annual entitlement funds, the City must produce an Annual Action Plan each year. The Annual Action Plan describes the City’s planned activities for the coming program year, including proposed CDBG projects; program year 2021 (PY21) begins October 1, 2021 and ends September 30, 2022. The program objectives of the CDBG program are achieved by providing: (a) decent housing; (b) a suitable living environment; and (c) expanded economic opportunities. Each funded project/program must meet one of the National Objectives: 1) Benefit low- to- moderate- income persons; 2) Aid in the prevention or elimination of slums or blight; or 3) Meet a need having a particular urgency (referred to as urgent need). Through the use of CDBG federal funds, the City plans to carry out the objectives based on the goals for the 2020-2024 Consolidated Plan and further set forth in this 2021 Annual Action Plan. The City works in partnership with nonprofit agencies as well as internally, to implement activities and projects to improve the quality of life in Victoria, through public services, infrastructure, and housing activities. With COVID-19 and the increased needs and funding, the City also has expanded its programs to include additional assistance for public services to those affected financially by COVID-19. While these funds are considered as amendments to the Plan Year 2019 Annual Action Plan and two rounds of funding have been implemented in PY19, if any additional funding is provided then it will be developed and implemented in PY21 as per HUD’s requirements.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City of Victoria’s 2020-2024 Consolidated Plan key objectives and priorities, and information gathered through consultations and the public participation process provides the basis for the programs and projects to be administered in the PY21 Annual Action Plan. Detailed project information can be found in AP35. These priorities reflect the policies and programs that will best meet the needs within the city, and are listed as follows: Identified Needs: Housing: The housing needs in Victoria are the development of affordable housing (ownership and rental); housing repairs for low- to- moderate income homeowners including accessibility improvements to allow older homeowners the ability to

“age in place;” and affordable rental units for low-income renters through development of new multifamily properties. Homelessness: The City will continue to support and participate in the Victoria Homeless Coalition’s planning process in an effort to expand homeless services and shelter/housing. The City will support the social service agencies providing services to those experiencing homelessness when funds are available, and projects are financially feasible. Public Facilities: Non-Housing Community Development is the focus of public facilities. The need for funding to improve or develop public facilities both City-owned and privately owned was identified in the 2020-2024 Consolidated Plan. The City will provide the opportunity for a competitive grant process or a City Council directed process to fund eligible public facility projects. Public Services: The need for continued and increased supportive services for low- to- moderate income persons including elderly services, special needs populations such as those with mental illness, HIV/AIDS, substance use disorders, emergency housing assistance programs, transportation assistance and food assistance is clearly identified in the 2020-2024 Consolidated Plan and expressed in meetings with stakeholders and comments from the general public. The City will continue to provide a competitive grant process, or a City Council directed process to fund eligible supportive service activities and agencies. Administration: The City will continue to plan, monitor, and administer the HUD Entitlement Grant Programs and Fair Housing programs to ensure compliance with Federal Regulations.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects. All projects included in the Annual Action Plan and projects funded during the past year have met a High Priority Needs. The City has complied with its adopted Citizen’s Participation Plan during the Annual Action Plan process and last year’s end-of-the-year report, the CAPER. The City expended CDBG funds in a timely manner in accordance with HUD regulations. On an annual basis, HUD reviews the performance of all entitlement recipients to determine whether each recipient is carrying out its CDBG assisted activities in a timely manner. If sixty days prior to the end of the grantee’s current program year, the amount of grant funds available to the recipient under grant agreements but distributed by the U.S. Treasury is more than 1.5 times the entitlement grant amount for its current program year the grantee is considered to be noncompliant with HUD requirements. The City has met and is currently below the statutory timeliness expenditure ratio of 1.5 – ahead of the August 2, 2021 test date. The 2020 Annual Action Plan continued to move toward projects and programs that will improve the quality of life for a larger portion of our community, instead of a direct housing focus. After a review of community needs for the 2020-2024 Consolidated Plan and HUD’s definition of prioritization, the City of Victoria has determined that, while housing rehabilitation is a need in the community and an eligible expense of CDBG funds, it has become a lower priority in Victoria. The City of Victoria will focus its CDBG funds for community development and public services due to reduced budgets and costs associated with rehabilitation as well as there being other grant opportunities for housing rehabilitation. The 2020-2021

Annual Action Plan was the first annual action plan under the 2020-2024 Consolidated Plan and continues to reflect the change in focus. The proposed activities address several community needs and issues that may not have been adequately addressed in previous years. Activities for the 2020 Program Year were developed to address the goals and objectives from the 2020-2024 Consolidated Plan. The City did not exceed the program limits for public service funding (15%) or for program administration spending (20%) for the 2020 Annual Action Plan. All financial reports have been submitted as required.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

To encourage the continuing involvement of citizens in the HUD-sponsored programs administered by the City of Victoria, the City will continue to communicate openly about CDBG and other HUD programs with its partners and with the public as outlined in the Citizen Participation Plan. Throughout the one-year period covered by this plan, the City held public meeting on Public Service and Public Facility funding and consultations to encourage citizen participation in the development of the annual Action Plan, proposed programs and to evaluate the City's performance during the previous program year. These meetings represent opportunities for the public to be involved in housing and community development activities in the City of Victoria.

A Citizen Participation Plan is a required part of the consolidated planning process (24 CFR 91.105). Although the regulations do not require a formal structure for citizen participation, they do state that citizens shall be involved in the prioritizing and planning of Community Development Block Grant (CDBG) activities. In an effort to permit public examination and to enhance public accountability, the City of Victoria will make the following information available to citizens, public agencies and other interested parties upon request.

The City Manager's Reports, PSA workshop, one-on-one consultations, public meetings and public hearings are tools to obtain citizen participation for the needs, objectives and goals to determine the 2nd year Annual Action Plan. Those priorities of the goals are translated into the goals for the 2021-2022 Annual Action Plan. In preparation for the 2021-2022 Annual Action Plan, the City involved residents and stakeholders to the greatest extent possible through various meetings.

The City will conduct all of its Community Development activities to encourage ample citizen participation in the CDBG program.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No formal written public comments were received during the 30-day Action Plan comment period, July 2, – August 2, 2021. The City also did not receive and comments during any public hearings.

6. Summary of comments or views not accepted and the reasons for not accepting them

The City accepts all comments and views presented. Comments related to the CDBG program are reviewed and responded to by City staff as quickly as possible. Comments received by CDBG staff related to other matters of the City are referred to the appropriate department. No comments or views were made by the public.

7. Summary

The City has utilized the CDBG funds to improve the quality of life, housing, and neighborhoods for its low/moderate income residents. Detailed descriptions of the funded activities can be found at AP-35. During PY21, the City's CDBG program will fund the following projects: Public Services: Boys and Girls Club of Victoria: Power Hour/Summer Camp- \$10,000.00 Community Action Committee of Victoria: Senior Services Care Program- \$ 10,000.000 Community Action Committee of Victoria: Meals on Wheels- \$ 7,500.00 Golden Crescent Food Bank: Kids Weekend Meals Program- \$15,000.00 Golden Crescent CASA: Volunteer for Every Child in Need- \$7,500.00 Gulf Bend Center: Wellness Community- \$ 22,000.00 Meals on Wheel Victoria: Home Delivered Meals- \$14,000.00 Meals on Wheels Victoria: Café To-go Meals- \$ 7,500.00 Public Facilities: Boys and Girls Club: Exterior Trim Paint- \$ 15,800.00 Gulf Bend Clinic Renovation- \$ 100,000.00 Perpetual Help Home: Day Care Rehab- \$ 100,000.00 Housing: Golden Crescent Habitat for Humanity Partnership: Home Repair Program- \$125,000.00.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	VICTORIA	Development Services- Planning Division

Table 1 – Responsible Agencies

Narrative (optional)

The Victoria City Council is the governing body for the City of Victoria, with the City Manager or his designee to act on behalf of the Council in matters pertaining to the CDBG Grant.

The City of Victoria’s Development Services Department - Planning Division prepares the Annual Action Plan and provides the oversight and administration of the CDBG program. The staff of this Division provide leadership and technical assistance to the City’s other departments and non-profit organizations that are selected to receive CDBG funding (subrecipients). The City’s Finance Department is responsible for processing the IDIS draws, preparing financial reports, and ensuring grant funds are balanced between the City’s system and the IDIS system.

For City projects, such as park or sidewalk improvements, a project manager is designated from the department in the overseeing of the project. The Project Manager provides oversight of the construction work, monitors progress, and reviews and approves all payment requests before they are submitted to the CDBG staff for processing and approval. Other Departments that have supporting roles in the CDBG administration include the City Manager’s Office, Planning, Development Center, GIS, Legal, and Purchasing Departments.

Consolidated Plan Public Contact Information

City of Victoria, Texas

Vanessa V. Cummins, Community Development Planner

Physical Address 700 Main Center, Suite 129 Victoria, Texas 77901 Mailing Address: P.O. BOX 1758 Victoria, Texas 77902-1758

Phone: (361) 485 – 3360 Email: vcummins@victoriatx.gov

Please visit the City of Victoria's website: www.victoriatx.gov, for additional information

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Victoria's (City) 2021 Annual Action Plan was developed in accordance with the City's Citizen Participation Plan. This plan describes community needs, resources, priorities, and proposed activities to be implemented utilizing CDBG funds. Community Representatives (the general public), Victoria Housing Authority, Victoria Area Homeless Coalition, Texas Homeless Network, public and social service agencies, elected and appointed officials, and City staff provided input for HUD funding through on-going consultations and collaborations.

The required 30-day public review comment period for the proposed Annual Action Plan was from July 2, 2021 to August 3, 2021. Additionally, efforts were made to integrate existing community plans such as the Texas Balance of State Continuum of Care (TX BoS CoC), which addresses homeless issues, and the City of Victoria Comprehensive Plan, which is a master plan dealing with all aspects of city government. Regional plans from agencies such as the Golden Crescent Regional Area Agency on Aging and Victoria Public Housing were taken into consideration when developing this ConPlan. The schedule of Citizen Participation is located in Section PR-15. In order to encourage the continuing involvement of citizens in the HUD-sponsored programs administered by the City of Victoria, the City will continue to communicate openly about CDBG and other HUD programs with its partners and with the public as outlined in the Citizen Participation Plan. Throughout the five-year period covered by this plan, the City will sponsor public meetings to encourage citizen participation in: 1.) the development of annual Action Plans, 2.) the City's proposed programs; and 3.) to evaluate the city's performance during the previous program year. These meetings represent opportunities for the public to be involved in housing and community development activities in the City of Victoria.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City continues to pursue and maintain relationships with key community stakeholders and leaders in Victoria. Through public hearings and stakeholder meetings held throughout the year, the City continues to utilize a network of contacts, referrals, and partnerships to implement the strategies outlined in the 2020-2024 Consolidated Plan as re-enforced in this Action Plan. The City will continue to build its relationship with local housing and service providers and the Housing Authority to ensure that the current limited housing resources are utilized in the most efficient manner possible and to meet the housing needs of extremely low-, very low-, and low- income renters.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Victoria and The Victoria County Homeless Coalition participates in the Texas Balance of State Continuum of Care that is managed by the Texas Homeless Network. The local homeless coalition meets for planning and updates on homelessness in the city and county. The Texas Homeless Network provides data from the Homeless Management Information System, (HMIS), Point-In-Time Count (PIT), the Housing Inventory County, and the Annual Homeless Assessment Report (AHAR) for planning and information purposes. This information is utilized to assist in determining the nature and extent of homelessness in Victoria and identifying potential projects that will eliminate gaps in housing and services. The Victoria County Homeless Coalition holds regular meetings to discuss and strategize on ways to meet the needs of those experiencing homelessness. The City's CDBG Coordinator and other City Staff representatives are active in the coalition.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Victoria does not receive ESG funds directly. Mid-Coast Family Services (MCFS) is the lead agency who administers CoC funding. The City works closely with the agency and other agencies serving homeless persons, and the needs of individuals and families experiencing homelessness. 0.

Emergency Shelter Grant (ESG) funded programs have played a significant role in reducing the number of individuals/families who become homeless, by funding preventative programs in the CoC. Texas Homeless Network serves as the lead, HMIS administrator and the collaborative applicant for the HUD (CoC) Balance of State. Texas Homeless Network, in collaboration with MCFS, has established a very close inter-agency collaboration to ensure that homeless persons are linked to services best suited for their needs. In grant collaboration, MCFS has collaborated with Community Action Committee of Victoria to apply for the maximum additional ESG funding available to the CoC. The ESG funds are for homeless prevention utilized through stabilization, domestic violence and rapid re-housing of homeless persons. The allocation of the ESG funds will provide 50% to homeless prevention, 30% shelter, 10% to street outreach and 10% for Housing Management Information System (HMIS) support. Recently Community Action Committee was approved to begin using the HMIS system. The performance standards, that are in place for the ESG funding, are the Federal Best Practices with the evaluation of outcome completed through the follow-up with clients quarterly and semi-annually and assess the service satisfaction. The Policy and Procedure guidelines will be the Board of Directors guidance bringing their expertise from all fields and one Board position, which is held by a formerly homeless person.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Boys and Girls Club of Victoria
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation ?	Non-Homeless Special Needs

<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination ?</p>	<p>The Boys and Girls Club of Victoria were invited to the City's PSA workshop and were also sent a survey via email. The Boys and Girls Club of Victoria has been a past sub-recipient of Public Facility funding and PSA funding. The Boys and Girls Club of Victoria has been a mainstay in this community for 53 years now. Many of their beneficiaries have gone on to become productive and contributing members of society. Without the services offered by the Boys and Girls Clubs of Victoria, many of this disadvantaged youth have greater access to quality programs and services that will enhance their lives and shape their futures. Their Mission is to "Enable all young people; especially those that need us the most to reach their full potential as productive, caring responsible citizens." The City anticipates the continued support for the Boys and Girls Club Programs and Services, will enable them to continually offer quality and Evidence Based Programs at an affordable cost.</p>
<p>2 Agency/Group/Organization</p>	<p>HABITAT FOR HUMANITY OF VICTORIA</p>
<p>Agency/Group/Organization Type</p>	<p>Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Regional organization</p>

	What section of the Plan was addressed by Consultation ?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination ?	Golden crescent Habitat for Humanity (GCHH) has been a past sub-recipient of PSA Funding and has attended PSA workshops, attended one-on-one sessions, and received the survey via email. The following is the response GCHH gave from the survey that was given: Golden Crescent Habitat for Humanity builds new homes for the population earning between 35-60% of the area FMI. We also provide disaster related critical repair work. Families earning up to 80% of FMI. Reducing/eliminating infrastructure fees for new home construction for families earning less than 80% of the FMI. By consulting with Habitat, the City has chose to partner with Habitat for this year's Annual Action Plan to help execute a project of the rehabilitation for low- to moderate-income families. The City anticipated being able to assist a 5 low- to moderate-income families.
3	Agency/Group/Organization	Meals on Wheels-Victoria
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities

What section of the Plan was addressed by Consultation ?	Non-Homeless Special Needs
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination ?	<p>Meals on Wheels has been a past sub-recipient of PSA Funding and has attended PSA workshops and were sent a survey via email. The following is the response Meals on Wheels gave from the survey that was given: We provide nutrition, socialization, and transportation services to primarily homebound individuals and operate a senior center offering meals and programming to seniors able to come to it. Additional senior centers and services offered on a wider basis would be possible with funding. There are opportunities for co-locating senior services with other assisting agencies or entities, additional space or facilities for activities and meals. Broadband access (and access to technology) is a serious issue for seniors especially as more and more services are moved online; the City has created the Victoria Broadband Commission to address this serious issue. Non-emergency medical transportation to Houston is a need that no agency is currently addressing. Many patients need to travel for specialist medical care and there is a service hole here.</p>
4 Agency/Group/Organization	Food Bank of the Golden Crescent
Agency/Group/Organization Type	Services-Children

<p>What section of the Plan was addressed by Consultation ?</p>	<p>Food Bank</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination ?</p>	<p>The Food Bank of the Golden Crescent is a past subrecipient of CDBG attended the City's PSA workshop and received a survey by email. They have a backpack program for the elementary school students that are homeless in the City. They are doing street outreach in the form of a mobile pantry and nutrition. In coordinating with the Food Bank, the City gains knowledgeable information in regards to its citizens needs based on the outreach the Food Bank performs. The City has a close relationship with the Food Bank to keep communication open. The City anticipates continued collaboration with the Food Bank by assisting with the Backpack program and the expansion and relocation of the Food Bank. During, the past year with the COVID-19 pandemic, the need for a larger facility was brought to light, with the amount of people the Food Bank serves and the storage of food and additional supplies. The City hopes to continue to the Food Bank to help ensure the City's citizens needs are being met as best they can be.</p>

5	Agency/Group/Organization	Mid-Coast Family Services
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Victims of Domestic Violence Services-homeless Services - Victims
	What section of the Plan was addressed by Consultation ?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination ?</p>	<p>Mid-Coast Family Services (MCFS) is a past subrecipient of Public Facility funding and PSA funding, they have attended the City's PSA workshop, had one-on-one phone conversations with the City, and received the City's survey via email. The agency provides the Women Crisis Center for battered women and services for the homeless. The following is the response from Mid-Coast Family Services our survey: Our agency has served victims of domestic violence with shelter services, hotline, counseling, and advocacy since 1984. We have assisted individuals and families experiencing homelessness with permanent housing and many supportive services since 2004. Residents in the permanent supportive housing program must meet criteria as chronic (meaning homeless for at least a year and a diagnosed disability which prevents stability) and/or survivors of domestic violence. We have provided rental assistance for more than a decade. While we rely on data from community assessments such as the annual Point-in-Time Count and the Housing Inventory, we also use internal data from the actual services we provide and compare with unmet needs recorded. We see the need for low-income rental housing to only increase in the coming years. New rental projects are out of reach for households who are living on minimum wage or fixed incomes. Our agency does not have the capacity to address this level of housing, but hopeful the City of Victoria can. The City hopes to continue its collaboration with Mid-Coast to meet the needs of their citizens. Mid-Coast did not apply for funding this year as they are currently undertaking projects and programs utilizing funding received during COVID-19, but City will keep the line of communication open should they need assistance in the future.</p>
6	<p>Agency/Group/Organization</p>	<p>COMMUNITY ACTION COMMITTEE OF VICTORIA</p>
	<p>Agency/Group/Organization Type</p>	<p>Services - Housing Services-Elderly Persons Services-Persons with Disabilities partners with Coc</p>

<p>What section of the Plan was addressed by Consultation ?</p>	<p>Non-Homeless Special Needs</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination ?</p>	<p>Community Action Committee of Victoria is a past sub-recipient of CDBG funding, they have attended the City's PSA workshop, had one-on-one phone conversations with the City, and received the City's survey via email. Through CDBG, a 5-days a week for the Meals-On-Wheels program and utility assistance to at least 80 families is provided. They are continuing the collaboration with Mid-Coast Family Services, for additional Emergency Solutions Grant (ESG). An additional collaboration is with the Golden Crescent Aging & Disability Resource Regional Planning Commission to provide a coordinated system of information and access information on services, support, and provide handicap accessibility for elderly or disabled persons. The improved coordination is continually accessing programs and agencies to provide assistance.</p>

7	Agency/Group/Organization	Golden Crescent Court Appointed Special Advocates
	Agency/Group/Organization Type	Housing Services-Children Services - Victims Child Welfare Agency
	What section of the Plan was addressed by Consultation ?	Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs

<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination ?</p>	<p>CASA is a past sub-recipient for Public Service Agency CDBG funding, attended the PSA workshop, and the following is the response CASA gave to our survey via email. Golden Crescent CASA recruits, trains, and retains volunteers to represent the best interests of children and to support their families to help them leave foster care. Golden Crescent CASA requires volunteers and resources to serve our community's children and families. Resources would be shared with families to ensure families are able to support their children. The City will continue to assist CASA to address the needs of abused and neglected children. The City will continue to work with CASA to explore additional needs or services needed.</p>
<p>8 Agency/Group/Organization</p>	<p>Perpetual Help Home</p>
<p>Agency/Group/Organization Type</p>	<p>Housing Services - Housing Services-Victims of Domestic Violence Services-homeless Services-Employment</p>

<p>What section of the Plan was addressed by Consultation ?</p>	<p>Homeless Needs - Families with children Homelessness Strategy</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination ?</p>	<p>Perpetual Help Home Inc. has attended virtual PSA workshops and been past recipients for Public facility funding and PSA funding, they have attended the City's PSA workshop, had one-on-one phone and in-person conversations with the City, and received the City's survey via email.. The following is Perpetual Helps Homes response to our survey: Perpetual Help Home Inc. is a transitional home for women who are moving out of homelessness stemming from domestic violence, substance-use, incarcerations, or financial troubles. We provide room and board, accountability and support, job and life-skill training, and money management We are all-in for future collaboration with the City. We are thankful for our current and past support through the CDBG program. In the future, we would be open to collaborating to fill a gap in our area for transition home services for men looking to get back on their feet. There is a need for further and improved collaboration between current homeless service agencies; major gaps are no day center/central location for service agencies to connect with the unhoused, we have a need for overnight shelter for women, a transitional home for men, and a shelter/transitional home program for families. Our area is also in dire need of in-patient mental health and substance-use detox facilities. The continued collaboration with Perpetual Help Home, has brought attention to some of the needs not currently being addressed and need to bet. The City hope to continue working with Perpetual to bridge the gap between the City and other local agencies in order to find possible solutions for our gaps services and programs not offered in our community.</p>

9	Agency/Group/Organization	Gulf Bend MHMR
	Agency/Group/Organization Type	Services-Persons with Disabilities Services-Health Services-Education Health Agency
	What section of the Plan was addressed by Consultation ?	Non-Homeless Special Needs

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination ?</p> <p>Gulf Bend is a past sub-recipient of CDBG Public Facility funding who have attended the PSA workshop and responded to our survey via email. Gulf Bend is the provider of services for a very special segment of the population of those persons experiencing severe mental illness, specifically the mentally ill. The Center also addresses the needs of persons with intellectual functioning and developmental disabilities and related conditions. They continue to see a need for affordable housing for persons with special needs. The continued collaboration with Gulf Bend allows the City to assist in address the needs of those disabled citizens. Being a subrecipient of the City, the hopes this promotes an open line of communication between both agencies in order to meet the needs and services our citizens need.</p>
10	<p>Agency/Group/Organization</p> <p>Victoria Area Homeless Coalition</p>
	<p>Agency/Group/Organization Type</p> <p>Services-homeless</p>
	<p>What section of the Plan was addressed by Consultation ?</p> <p>Homelessness Strategy</p>

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination ?</p> <p>The Texas Homeless Network communicates with the City regularly through emails as well as phone calls. Texas Homeless Network reported our point-in-time count was 74 homeless individuals observed on March 8, 2021. The anticipated outcome of this collaboration is the City has the best available information in regards to our homeless population. This collaboration also provides the City an opportunity to hear about other Cities in Texas homeless needs and how they are addressing, in hopes the City of Victoria may take on new projects or programs to assist the City's homeless population.</p>						
<p>1 1</p>	<table border="1"> <tr> <td data-bbox="430 862 840 998"> <p>Agency/Group/Organization</p> </td> <td data-bbox="840 862 1906 998"> <p>Housing Authority of the City of Victoria</p> </td> </tr> <tr> <td data-bbox="430 998 840 1136"> <p>Agency/Group/Organization Type</p> </td> <td data-bbox="840 998 1906 1136"> <p>Housing</p> </td> </tr> <tr> <td data-bbox="430 1136 840 1393"> <p>What section of the Plan was addressed by Consultation ?</p> </td> <td data-bbox="840 1136 1906 1393"> <p>Housing Need Assessment Public Housing Needs</p> </td> </tr> </table>	<p>Agency/Group/Organization</p>	<p>Housing Authority of the City of Victoria</p>	<p>Agency/Group/Organization Type</p>	<p>Housing</p>	<p>What section of the Plan was addressed by Consultation ?</p>	<p>Housing Need Assessment Public Housing Needs</p>
<p>Agency/Group/Organization</p>	<p>Housing Authority of the City of Victoria</p>						
<p>Agency/Group/Organization Type</p>	<p>Housing</p>						
<p>What section of the Plan was addressed by Consultation ?</p>	<p>Housing Need Assessment Public Housing Needs</p>						

<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination ?</p>	<p>The City reached out the by email and by phone to speak with the Victoria Housing Authority. The City also assist the Victoria Housing Authority with their Annual Action Plan as the City is considered the responsible entity for signing the plan. Victoria Housing Authority provided comments and data that is outlined in section AP-60. The City believes the consultation will assist the City and Victoria Housing Authority with coming up with potential collaboration projects to utilize all funding resources available to them. With the possibility of new projects together, this could assist the City and Victoria Housing Authority improve some of the affordable housing units around town the VHA manages.</p>
<p>1 2</p> <p>Agency/Group/Organization</p>	<p>Billy T Cattan Recovery Outreach</p>
<p>Agency/Group/Organization Type</p>	<p>Services - Housing Services-Health Services-Education Behavioral Special Needs</p>

What section of the Plan was addressed by Consultation ?	Non-Homeless Special Needs
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<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination ?</p>	<p>The following is Billy T. Cattan's response to our survey: Billy T. Cattan Recovery Outreach, having served the Victoria and surrounding counties for over 20 years in the area of substance use disorder (SUD) treatment, plays vital part in helping individuals in our community get on track to a healthier lifestyle. We are the only state-funded substance use disorder treatment provider in a 120-mile radius. For a behavioral health condition that affects millions of Americans, their families and communities, addiction to alcohol or other drugs is widely misunderstood and stigmatized. Simply put, addiction is a disease. The behavioral aspects of the disease are characterized by the continued use of alcohol or other drugs even when that use causes harm or interferes with achieving goals in life. Like these other chronic diseases, drug addiction can be effectively treated and managed over its course, but this requires treatments to be readily available and adhered to. The ideal outcome of addiction treatment is the complete elimination of drug use. Not only does abstinence improve the health of the individual, but it reduces the adverse consequences that drugs can have on the health and safety of families and communities. Addiction, however, is a complex chronic disorder that often co-occur with problems in the domains of physical health, mental health, criminal justice, employment, and family and social functioning. All of these areas must be addressed, not just the drug use. Billy T Cattan Recovery is currently working on a project that will provide a comprehensive substance use and mental health treatment program by building a detoxification and residential treatment center in Victoria. A plan has been developed to construct a 35,700 square foot detox and residential facility. The facility will include 30 treatment beds for men and 22 treatment beds for women and children, of which 12 additional beds will serve as detox beds at any given time. When addiction is treated promptly and on a continuum of care model, the financial burden placed on the healthcare, judicial and law enforcement systems can be alleviated. Currently, individuals in need of detox, seek treatment in or are left to dry out in jail- and for many, it is more than once. Approximately 85-95% of inmates in the county jail have an alcohol or drug related charge. We believe a more proactive and cost effectivecost-effective approach is to ensure indigent detox and residential services are available to those in need in Victoria and the Crossroads area. The new facility is planned to be constructed outside of the City limits making it ineligible for CDBG funds, however the City hopes to collaborate in other ways such as helping with advertising, collaborating by providing information about the facility to its residents and be able to gain more accurate information on those suffering substance abuse.</p>
<p>1 3 Agency/Group/Organization</p>	<p>Victoria Long Term Recovery Group</p>

Agency/Group/Organization Type	Services - Housing Services-Elderly Persons Services-Persons with Disabilities Agency - Emergency Management
What section of the Plan was addressed by Consultation ?	Non-Homeless Special Needs
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination ?	<p>Online Survey was conducted and the following is the response from VCLTRG; Assist the general public with disaster response & disaster recovery. Disaster case managers & general staff help the general public with addressing unmet needs such as: temporary housing/storage, roofing, exterior/interior repairs, utilities, plumbing, electrical, HVAC, debris removal, household goods/appliances/furniture, foundation repairs, rebuilding/replacing homes. General contractors & skilled volunteer teams have been instrumental in addressing rebuild/repair disaster recovery projects for City of Victoria over the last 4 years. City of Victoria has supported disaster response & recovery after Hurricane Harvey in a limited area of demolition and rent assistance. City of Victoria has to have more immediate and active role with VCLTRG to address various areas of unmet needs especially in area of rebuild/repair projects. Our increased collaboration could impact the timeline & quality of the disaster recovery plan for the most vulnerable populations.</p>

Identify any Agency Types not consulted and provide rationale for not consulting

The City sent out Community Surveys to our local non-profit agencies, community organizations, and past subrecipients via email twice within a 30- day period in order to gain input from all types of agencies. Many of those organization did not provide a response,; responses received have been documented in the above Table 2.

The City did make attempts to reach out to the local jail which is run by the County via email and mail questionairquestionnaire, however, no response was returned to the City.

The City’s CDBG staff did not take directly consult with any broadband internet providers as this task is being led and undertaken by the new Victoria Broadband Commission created this past year to identify the needs and challenges facing the community with broadband, assist in coordinating communication between different entities to assist in developing solutions to improve broadband access.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Mid-Coast Family Services	The goals of the Strategic Plan and the Continuum of Care (COC) must be coordinated to ensure all funding requirements are met as the Responsible Entity for the COC grant funding, reviews & the release of the funding.
The City of Victoria CDBG Analysis of Impediments	City of Victoria - Development Services - Planning Division	Barriers to affordable/fair housing opportunities from the AI were included in the Con Plan.
Golden Crescent Area Plan FY 2022-2023	Golden Crescent Regional Area Agency on Aging	Priority Needs and Goals
The City of Victoria Texas 2035 Comprehensive Plan	City of Victoria - Development Services - Planning Division	Market Conditions, Strategic Plan Goals, Priority Needs and Goals
Victoria, Texas 2045 Metropolitan Transportation P	City of Victoria - Development Services - Metropolitan Planning Organization	Updated every 5 years long-range transportation plan, which covers planning horizon of 25 years.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Victoria Housing Authority Annual PHA Plan 2020	Victoria Housing Authority	Provides a ready source for interested parties to locate basic PHA policies, rules, and requirement concerning the PHA operations, programs, and services.
Victoria Broadband Improvement Study (In progress)	Victoria Broadband Commission	This plan will be used to improve broadband access and identify challenges that exist in the City with gaining broadband access.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Coordinated community, housing and supportive services are provided through partnerships with government and quasi-governmental agencies, as well as respective planning efforts, such as those between the City and the Texas Homeless Network's Balance of State Continuum of Care (Tx BoS CoC) program to address homeless needs. The City works in collaboration with the Victoria Metropolitan Planning Organization, the Victoria Public Works Department, and the Victoria Parks and Recreation Department on implementing infrastructure improvements and park lighting projects to improve the lives of Victoria residents. The City also works with local contractors for the Roof Rehabilitation Program to keep citizens in their homes and prevent homelessness. The City of Victoria will continue to encourage building partnerships between governments, lenders, builders, developers, real estate professionals, and advocates for low-income persons. The City of Victoria will continue to work with the building industry, banking industry, real estate industry, social service providers, and other community groups to promote the development of affordable housing and related services.

The City of Victoria joined with other public entities representing Victoria and the surrounding region in the areas of government, education, healthcare, and economic development to develop the Victoria Broadband Commission. This group met several times to develop a Request for Proposals that will be used to identify a potential development partner to assist in solving the broadband access and adoption challenges that exist in our area. While the City of Victoria is taking a lead role in the procurement process, each member of the Victoria Broadband Commission has committed to ensuring they find a comprehensive solution that benefits all of the stakeholders and enhances the livability of our community by meeting the broad spectrum of existing and anticipated needs. The Commission has partnered with a consulting firm to conduct a study that will provide the information relevant to the goal of providing reliable, available, and affordable internet for our citizens. The study reached out

to stakeholders throughout the community. The consulting firm also engaged with residents through an online survey as well as holding public meetings. The Commission and the consulting firm encouraged citizens to focus on the existing needs and any future needs they felt were important to the community and how the City could improve broadband access and bring additional providers to the area. This study is still was just completed in July; final results of this study will not be available until mid-September.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The summarization of all citizen participation processes is exhibited described in the following. The City of Victoria has membership in the Victoria Area Homeless Coalition (VAHC). A description of the Consolidated Plan is to identify the needs, describe the priorities and strategies and to report specific demographics for the City of Victoria. The Public Service Agency and Public Facility workshop was held on April 8, 2021. The information presented gave the needed exposure to agencies that are not current recipients of CDBG funding. The at-risk homeless and homeless supportive services and facilities were identified in the Consolidated Plan as a high need and continue to be identified as a goal for the City of Victoria. Consultations were held with providers throughout the program year and individually during the year. Information was provided to the Victoria Area Homeless Coalition (VAHC) during the July 29 meeting to discuss proposed 2021 Annual Action Plan and announce the recommended CDBG 2021-2022 funding. On August 3, 2021, the final Public Hearing and resolution to adopt the CDBG Annual Action Plan was held for the formal adoption of the funding allocations. During the 30-day comment period, the draft plan was available for review at the Planning Department, Library and posted on the City of Victoria's website for viewing and comments. All City Council meetings are televised, available by zoom, Facebook Live, and aired on the cable access channel. Requests for accommodations or interpretive services must be made to the City Secretary's office 48-hours prior to the City Council meeting. The City of Victoria also has two (2) municipal Television channels located at VT15 and VT115 that show all Planning Commission, City Council and the Parks Commission meetings. Also available is two (2) YouTube on demand video channels that show all Public meetings and the second shows all City Council meetings. All of the City Manager's Reports, workshop, one-on-one consultations, public meetings and the public hearing are tools to obtain citizen participation for the needs, objectives and goals to determine the 2nd year Annual Action Plan. Those priorities, then translated into the goals for the 2021-2022 Annual Action Plan.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Internet Outreach	Non-targeted/broad community	Community Outreach (Needs Assessment) Survey conducted via internet.	Comments received were about updating roads such as pot holes, need for affordable housing, and women's homeless shelter.	all feedback was accepted even if it did not pertain to CDBG needs	
2	Stakeholder Meetings	Stakeholders	Stakeholders included Mayor, City Council members, City Manager, Assistant City Managers, and City departments members.	Comments were asking for clarification on what are CDBG eligible activities and who is eligible for CDBG funds.	Comments made about non-CDBG eligible activities were not accepted and it was explained to the stakeholders CDBG funds could not be used for those activities.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Newspaper Ad	Public Service Agencies and Public Facilities	Invitations sent via email, newspaper, and Internet to Public Service Agencies and Public Facilities about upcoming April Public Service Agencies & Public Facilities Workshop and Meeting to apply for Plan Year 2021 funding	No comments were made.	No comments were made.	
4	Public Meeting	Public Service Agency and Public Facilities	PSA/PF agency representatives attended the 2021-2022 Public Service Agencies & Public Facilities Workshop and Meeting via Zoom	Attendees asked questions and commented on topics of funding amounts, new application procedures, documentation requirements, timelines, and due dates.	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Public Hearing	Non-targeted/broad community	<p>City Council Meeting/Public Hearing for funding recommendations and public comments. Recommendations were presented for funding of public services, public facility projects, infrastructure and park improvement projects, as well as demolition and roof rehabilitation projects. During the meeting, Council reviewed the recommendations, and residents were given the opportunity to comment. PSA/PF representatives were present to encourage Council to approve funding.</p>	<p>Council members had questions regarding the agencies that applied. That asked if any agencies applied that were not recommended for funding. Council also made comments trying to encourage other agencies to apply. Council also asked why agencies choose not apply for funding.</p>	<p>all comments were accepted.</p>	
6	Newspaper Ad	Non-targeted/broad community	<p>Public Comment period for 2021 Annual Action Plan</p>	<p>No comments were made during the public comment period.</p>	<p>No comments were received.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Public Hearing	Non-targeted/broad community City Council and Mayor	City Council Meeting/Public Hearing for Draft 2021 Annual Action Plan and public comments.	No public comments received, but Council members reminded the citizens all agencies requesting funding had received funding.	all comments were accepted.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

This year the City is anticipating an increase in funding from HUD. The City is anticipating receiving \$627,688.00 in CDBG allocations for the 2021 Annual Action Plan program year. These funds will be used over Program Year 2021 and possibly subsequent program years should funds be available. The City of Victoria will use these funds on CDBG eligible activities consistent with the goals and objectives identified in their 2020 – 2024 ConPlan. The CDBG funds will be used for housing and community development activities including, but not limited to administration, neighborhood programs, public services, public facilities, affordable housing, public improvements, and public infrastructure. The City does not

anticipate becoming an entitlement community for HOME, ESG, or additional funding during the next five years.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	627,688	0	0	627,688	1,800,000	Funds will be used according to the noted priorities to include Program Administration, Neighborhood Programs, Public Services, Affordable Housing, Public Facilities, and Public Improvements

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City of Victoria currently does not have a match requirement. The nonprofit organizations funded have additional financial capacity through foundations and fundraising campaigns. Federal funds provide these organizations with the opportunity to expand their services to benefit more low- and moderate-income persons.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City owns land and property within its jurisdiction, which was acquired by the City's 1998 Buyout program. Most of the property is located with the City's Southside and all are within the City's Floodplain. Based on the restrictions of the deeds, new home structures cannot be built on the property, however, the land could possibly be used as a park and/or recreational space. The community has expressed a need for a park and/or recreation space in City's Southside. The City is conducting research and exploring the idea of using buyout properties as a potential location for recreational opportunities within the next five-years. This future project would be used to help address one of the needs identified in the ConPlan.

Discussion

The anticipated CDBG funding for the City of Victoria will address many of the City's goals including but not limited to improving neighborhoods, public services, affordable housing, public facilities, public improvements and infrastructure, and program administration. The City is not projecting any program income during Program Year 2021. The total available funding is \$627, 688. The City will continue to use all resources available to address the needs of the community.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Program Administration	2020	2024	Program Administration	City of Victoria	Program Administration	CDBG: \$125,537	Other: 0 Other
3	Demolition and Clearance	2020	2024	Affordable Housing Neighborhood Improvements	Low to Moderate Income Census Block Groups in the City of Victoria	Demolition	CDBG: \$67,851	Buildings Demolished: 6 Buildings
4	Owner-Occupied Home Rehabilitation Assistance	2020	2024	Affordable Housing	City of Victoria	Owner-Occupied Housing Rehabilitation	CDBG: \$125,000	Homeowner Housing Rehabilitated: 5 Household Housing Unit
5	Public Facility Rehabilitation and Development	2020	2024	Homeless Non-Homeless Special Needs Non-Housing Community Development	City of Victoria Low to Moderate Income Census Block Groups in the City of Victoria	Public Facilities Improvements	CDBG: \$215,800	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 150 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Public Service Programs and Activities	2020	2024	Homeless Non-Homeless Special Needs Non-Housing Community Development	City of Victoria Low to Moderate Income Census Block Groups in the City of Victoria	Children & Youth Services Senior and/ or Disabled Services Homeless & At-Risk Homeless Prevention Services Abused & Neglected Children Mental Health & Wellness Services	CDBG: \$93,500	Public service activities other than Low/Moderate Income Housing Benefit: 230 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Program Administration
	Goal Description	The City will utilize 20% of Entitlement funds to plan, monitor, and administer CDBG eligible programs in compliance with HUD regulations.
3	Goal Name	Demolition and Clearance
	Goal Description	The City will fund demolition projects in LMI areas to address unsafe structures.
4	Goal Name	Owner-Occupied Home Rehabilitation Assistance
	Goal Description	The City will support LMI homeowners through a Roof Rehabilitation Program by either replacing or restoring unsafe roofs to keep homeowners in their homes.

5	Goal Name	Public Facility Rehabilitation and Development
	Goal Description	The City will assist 3 public facilities this program year. The City plans to assist the Boys and Girls Club with an exterior facility rehabilitation. Will assist Perptual Help Home with the opening of a new day care for low- to moderate income parents receive more affordable child care options. The City is assisting Gulf Bend Center with expansion of the mental health facility for those suffering with disabilities, addiction, and other health issues.
6	Goal Name	Public Service Programs and Activities
	Goal Description	The City will be assisting 8 public services agencies this plan year. Activities range from assisting homeless youth with backpacks filled with food for the weekends and holidays when school is not in session. Senior citizen programs such as meals on wheels, senior services program, and meal boxes. Funds will also assist with Gulf Bend - Wellness communtiy to assist mentally and phyically disabled residents learn daily life skills. CASA providing support for volunteers who are assisting children who have been taken from their families and currently awaiting court hearings for permanent placement. We will also be assisting Boys and Girls club with scholarships for low- to moderate income children with afterschool care and summer camps.

Projects

AP-35 Projects – 91.220(d)

Introduction

For program year 2021 - 2022, the City of Victoria intends to use their CDBG Entitlement funds to support program administration; weatherization and aging in place/affordable housing program; clearance and demolition; public facilities; and public services. The City has chosen to recommend funding for projects and programs, which are within these categories to meet community needs.

Projects

#	Project Name
1	Program Administration (City of Victoria)
2	Owner-Occupied Home Rehabilitation - Habitat Partnership
3	Demolition and Clearance
4	Public Facility Project: Boys and Girls Club of Victoria Exterior Paint Project
5	Public Facility Project: Gulf Bend Center Renovation
6	Public Facility Project: Perpetual Help Home Day Care Center Renovation
7	Public Service Project: Boys and Girls Club of Victoria After School and Summer Child Care Programs
8	Public Service Project: Community Action Committee of Victoria - Meals on Wheels
9	Public Service Project: Community Action Committee of Victoria - Senior Services Care Program
10	Public Service Project: Food Bank of Golden Crescent - Kid's Backpack Program
11	Public Service Project: Golden Crescent CASA - A CASA Volunteer for Every Child in Need
12	Public Service Project: Gulf Bend Wellness Community
13	Public Service Project: Victoria Meals on Wheels - Meal Delivery Program
14	Public Service Project: Victoria Meals on Wheels - Cafe To-Go Meals

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City has made allocations for PY 2021 based upon the priorities set forth in the 2020-2024 Consolidated Plan, citizen and community input, qualified applications for 2021-2022 Public Service Agency/Public Facility Funding, an analysis of prior years' budget and expenditures, and City Council

direction. Additional factors that contributed to targeting funds to specific activities are:

The stated needs, analysis, and objectives in the 2020-2024 Consolidated Plan; and

Priorities stated in each program's solicitation and award guidelines:

Compliance with HUD's CDBG Entitlement grants

The City will continue to collaborate with regional organizations such as, the TX BoS CoC and other organizations in the Victoria area, to meet the needs of the community through its planned activities included in the 2021 Annual Action Plan and concerning homeless assistance, special needs services, community development, and public improvements.

AP-38 Project Summary
Project Summary Information

1	Project Name	Program Administration (City of Victoria)
	Target Area	City of Victoria
	Goals Supported	Program Administration
	Needs Addressed	Program Administration
	Funding	CDBG: \$125,537
	Description	City staff to provide technical assistance to funded projects and programs to ensure the appropriate use and documentation of funds. City staff will also monitor all projects and programs and report progress to HUD. The City will also perform all other administrative duties including but not limited to preparation of all environmental reviews, publication of required notices, drafting and submitting all Plans and supporting documentation to HUD; monitoring Davis Bacon and Related Acts compliance; monitoring for lead hazard compliance, further fair housing, and other activities to ensure compliance with all program requirements.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Not Applicable
	Location Description	City of Victoria
	Planned Activities	City staff to provide technical assistance to funded projects and programs to ensure the appropriate use and documentation of funds. City staff will also monitor all projects and programs and report progress to HUD. The City will also perform all other administrative duties including but not limited to preparation of all environmental reviews, publication of required notices, drafting and submitting all Plans and supporting documentation to HUD; monitoring Davis Bacon and Related Acts compliance; monitoring for lead hazard compliance, further fair housing, and other activities to ensure compliance with all program requirements.
2	Project Name	Owner-Occupied Home Rehabilitation - Habitat Partnership
	Target Area	City of Victoria Low to Moderate Income Census Block Groups in the City of Victoria
	Goals Supported	Owner-Occupied Home Rehabilitation Assistance

	Needs Addressed	Owner-Occupied Housing Rehabilitation
	Funding	CDBG: \$125,000
	Description	This a program will repair homes for those low- to moderate-income families who own and live in their homes. The scope of work is determined on a site-by-site basis, but typically includes repairing/replacing damaged roofs. This is a partnership between the City of Victoria and Habitat for Humanity. The City will budget \$20,000.00 per home.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	5 Low- to Moderate-Income Families
	Location Description	City of Victoria
	Planned Activities	This a program will repair homes for those low- to moderate-income families who own and live in their homes. The scope of work is determined on a site-by-site basis, but typically includes repairing/replacing damaged exterior, accessibility repairs/improvement. The City plans to rehabilitate approximately 5 homes. The City will collaborate with Habitat for Humanity to administer this program.
3	Project Name	Demolition and Clearance
	Target Area	Low to Moderate Income Census Block Groups in the City of Victoria
	Goals Supported	Demolition and Clearance
	Needs Addressed	Demolition
	Funding	CDBG: \$67,851
	Description	Demolition and clearance of approximately 6 substandard structures with low- to moderate-income CDBG Block Groups. The clearance and demolition with help the City address neighborhood deterioration and allow neighborhood sustainability to occur. The program will be run on a first come first serve basis. The City will determine which properties to demolish based on owner-occupied voluntary application for the service. The City will also take in consideration the recommendations of the City's Code Enforcement Division when choosing structures to demolish.

	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	N/A – Area Benefit for Low- to Moderate-Income Census Block Groups
	Location Description	Scattered Sites – Located within the City of Victoria’s Low- to Moderate-income Census Block Groups
	Planned Activities	Demolition and clearance of approximately 6 substandard structures with low- to moderate-income CDBG Block Groups. The clearance and demolition will help the City address neighborhood deterioration and allow neighborhood sustainability to occur. The program will be run on a first come first serve basis. The City will determine which properties to demolish based on owner-occupied voluntary application for the service. The City will also take in consideration the recommendations of the City’s Code Enforcement Division when choosing structures to demolish.
4	Project Name	Public Facility Project: Boys and Girls Club of Victoria Exterior Paint Project
	Target Area	Low to Moderate Income Census Block Groups in the City of Victoria
	Goals Supported	Public Facility Rehabilitation and Development
	Needs Addressed	Public Facilities Improvements
	Funding	CDBG: \$15,800
	Description	This project will assist the Boys and Girls Club with an exterior paint upgrade of the whole facility. The project also consist of weatherizing the outside building before painting the facility.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	The Boys and Girls Club serves approximately up to 150 low- to moderate-income children annually and up to approximately 350 children throughout the school and summer time with after school care and summer camps.
	Location Description	202 Hopkins Street, Victoria, Texas 77901
	Planned Activities	Exterior weatherization and paint of the outside of the building whole facility at 202 Hopkins Street.
	Project Name	Public Facility Project: Gulf Bend Center Renovation

5	Target Area	City of Victoria
	Goals Supported	Public Facility Rehabilitation and Development
	Needs Addressed	Public Facilities Improvements
	Funding	CDBG: \$100,000
	Description	This public facility project will renovate Gulf Bend's existing mental health clinic and help expand their facility to help those individuals dealing with mental and physical disabilities.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Will assist approximately 300 mentally and physically disabled individuals throughout a year's time once renovations are completed.
	Location Description	6502 Nursey Drive, Suite 100, Victoria, TX 77904
	Planned Activities	To renovate their existing mental health clinic to assist them in becoming a Certified Community Behavioral Health Clinic as well as provide extended services to provide behavioral health and intellectual and development disability services once renovations are completed.
6	Project Name	Public Facility Project: Perpetual Help Home Day Care Center Renovation
	Target Area	City of Victoria
	Goals Supported	Public Facility Rehabilitation and Development
	Needs Addressed	Public Facilities Improvements
	Funding	CDBG: \$100,000
	Description	This is a public facility project that will renovate a day care center that will take priority in offering services to those low- to moderate-income families needing affordable childcare.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Assist low- to moderate-income families, the center will approximately serve 40 children throughout a year.
	Location Description	401 S. Depot Street, Victoria, TX 77901

	Planned Activities	This project is for the renovation of Perpetual Help Home’s Day Care located at 401 S. Depot Street. The space will approximately serve 40 children and offer an after-school care to serve up to an additional 20 additional children. The total project cost is approximately \$145,000.00. The project is being partially funded with CDBG Plan Year 2021 funds and Elder Family Foundation and Gunn York Trust.
7	Project Name	Public Service Project: Boys and Girls Club of Victoria After School and Summer Child Care Programs
	Target Area	City of Victoria
	Goals Supported	Public Service Programs and Activities
	Needs Addressed	Children & Youth Services
	Funding	CDBG: \$10,000
	Description	Boys & Girls Club of Victoria provides after school and summer camp childcare for at-risk children between the ages of 6-18.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	30 LMI youth
	Location Description	202 Hopkins Victoria, TX 77901
	Planned Activities	The “Power Hour” program is an incentive program that encourages youth to engage in homework and constructive activities and is offered Mon-Thurs during for one hour after school during and is facilitated August – May. The “Summer Camps” programs are structured to engage youth in a variety of constructive activities during the months of June – August.
8	Project Name	Public Service Project: Community Action Committee of Victoria - Meals on Wheels
	Target Area	City of Victoria
	Goals Supported	Public Service Programs and Activities
	Needs Addressed	Senior and/ or Disabled Services
	Funding	CDBG: \$7,500

	Description	CACV's Meals on Wheels program serves low-income elderly populations and/or low-income severely disabled individuals who are homebound and unable to cook for themselves.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	8 LMI Individuals/2,500 Meals
	Location Description	4007 Halsey Victoria, TX 77901
	Planned Activities	The CACV's meals on Wheels program will serve 2,500 meals to 8 individuals Monday-Friday who are homebound and unable to cook for themselves. Subrecipient will provide each individual with one (1) hot meal, five days a week and personal contact to ensure his or her wellbeing.
9	Project Name	Public Service Project: Community Action Committee of Victoria - Senior Services Care Program
	Target Area	City of Victoria
	Goals Supported	Public Service Programs and Activities
	Needs Addressed	Senior and/ or Disabled Services
	Funding	CDBG: \$10,000
	Description	Provide a program for the elderly who need assistance with daily living, minor repairs, yard works, case management, light chores, hygiene etc.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	25 LMI Senior/Disabled Individuals
	Location Description	4007 Halsey Victoria, TX 77901
	Planned Activities	Provide a program for the elderly who need assistance with daily living, minor repairs, yard works, case management, light chores, hygiene etc.

10	Project Name	Public Service Project: Food Bank of Golden Crescent - Kid's Backpack Program
	Target Area	City of Victoria
	Goals Supported	Public Service Programs and Activities
	Needs Addressed	Homeless & At-Risk Homeless Prevention Services
	Funding	CDBG: \$15,000
	Description	Food Bank's Backpack Program serves provides kid-friendly food packs to elementary children from low-income and/or homeless families on weekends and during holidays when school is not in session to ensure kids are receiving the nutrients they need when school is not in session.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	90 At-Risk Children/3,000 Backpack Meals
	Location Description	3809 E. Rio Grande St. Victoria, TX 77901
	Planned Activities	The Food Bank's "Kids' Backpack" program will distribute 3,000 backpacks (or family rescue box) per school year to 90 at-risk elementary-age children in City of Victoria schools during the 2021-2022 school year. Subrecipient will collect documentation to show that children receiving the backpacks are from low-income families and qualify for the Federal Free and Reduced Lunch in the City of Victoria.
11	Project Name	Public Service Project: Golden Crescent CASA - A CASA Volunteer for Every Child in Need
	Target Area	City of Victoria
	Goals Supported	Public Service Programs and Activities
	Needs Addressed	Abused & Neglected Children
	Funding	CDBG: \$7,500
	Description	The CASA Volunteer for Every Child in Need's program serves children in the foster care system after being removed from abusive home situation.
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	40 abused and/or neglected children who have been remove from their homes and are awaiting hearing in the Court.
	Location Description	120 S. Main St., Ste 414 Victoria, TX 77901
	Planned Activities	The “A CASA Volunteer for Every Child in Need” program serves children in the foster care system. Funds will support staffing needs of four caseworkers. The caseworkers will recruit, train, and retain community members to become CASA volunteers to be appointed Guardian Ad Litem for 40 foster children in the City of Victoria.
12	Project Name	Public Service Project: Gulf Bend Wellness Community
	Target Area	City of Victoria
	Goals Supported	Public Service Programs and Activities
	Needs Addressed	Mental Health & Wellness Services
	Funding	CDBG: \$22,000
	Description	Gulf Bend Center's Wellness Community serves disabled adults, children, adolescents, veterans, and homeless individuals, all of whom are experiencing chronic mental illness and co-occurring medical conditions
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	25 LMI mentally disabled persons
	Location Description	1009 North Nimitz Victoria, TX 77901
	Planned Activities	The “Wellness Community” serves disabled adults/children/adolescents, veterans, and homeless individuals, all of whom are experiencing chronic mental illness and co-occurring medical conditions. The funding will help support 35 percent of the salary and benefits cost of one full-time staff to serve the needs, facilitate on-site services and provide overall programmatic support for 18 individuals that are housed at the “Wellness Community” in the City of Victoria.

13	Project Name	Public Service Project: Victoria Meals on Wheels - Meal Delivery Program
	Target Area	City of Victoria
	Goals Supported	Public Service Programs and Activities
	Needs Addressed	Senior and/ or Disabled Services
	Funding	CDBG: \$14,000
	Description	Support public service activities that provide essential services to persons who are low to moderate income, homeless, or may have special needs. Meals on Wheels Victoria (MOW) program is a meal delivery program for residents who are homebound seniors and severely disabled individuals
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	8 LMI senior/disabled Individuals/ 1,931 Meals
	Location Description	603 E. Murray Victoria, TX 77901
Planned Activities	The "Meals on Wheels Victoria" (MOW) program is a meal delivery program will serve 1,931 meals to 8 individuals Monday-Friday. Subrecipient will provide each individual with (1) hot meal and a daily visit five days a week.	
14	Project Name	Public Service Project: Victoria Meals on Wheels - Cafe To-Go Meals
	Target Area	City of Victoria
	Goals Supported	Public Service Programs and Activities
	Needs Addressed	Senior and/ or Disabled Services
	Funding	CDBG: \$7,500
	Description	Meals on Wheels Victoria will launch a Connection Caf�� focused on fostering connection and reducing isolation.
	Target Date	9/30/2022

Estimate the number and type of families that will benefit from the proposed activities	8 Senior/Disable LMI individuals
Location Description	603 E. Murray Victoria, TX 77901
Planned Activities	Funding for Meals on Wheels Victoria: Café To-go meals will provide 833 meals to Senior Citizens.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City will target those CDBG Census Block Groups located within the city limits, where the neighborhood populations are majority low- to moderate-income individuals and households. However, the City will also focus on low- to moderate-income individuals and households throughout the City of Victoria.

Geographic Distribution

Target Area	Percentage of Funds
City of Victoria	25
Low to Moderate Income Census Block Groups in the City of Victoria	55

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

During the course of the five planning years from 2020 through 2024, the City of Victoria intends on distributing CDBG funds throughout the City based on a variety of factors including, the level of need, the capacity to meet needs, and to remain in compliance with HUD rules and regulations on area boundaries. Therefore, funds will be available citywide, although may be targeted to areas of high need during subsequent plan years. A map of LMI areas is included below.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The Annual Action Plan must specify goals in table below, for the number of homeless, non-homeless, and special needs households supported within the program year and the number of households supported through rental assistance, production of new units, rehabilitation of existing units, and acquisition of existing units.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	5
Special-Needs	0
Total	5

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	5
Acquisition of Existing Units	0
Total	5

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The City is going to focus \$125,000, or roughly 20%, on housing programs as described in Section AP-38. The City’s program meets the Affordable Housing definition at 24 CFR 92.254(b) Qualification as affordable housing: Homeownership – Rehabilitation not involving acquisition. The City’s program is designed to rehabilitate owner-occupied housing for those low- to moderate-income individuals/households. The program will meet the definition as it will require those applying for assistance to show proof of ownership of the home and that it is their primary residence. The rehabilitation is not intended to increase the property value of the home rather to ensure the home is sustainable and suitable for living. Examples of rehabilitation projects would be replacing old roofs; weatherization of the home to increase energy efficiency; replacement of broken doors and windows; addition of ADA ramps and rails to allow safe access to the home; ADA rails in the bathroom for assistance.

AP-60 Public Housing – 91.220(h)

Introduction

Victoria Housing Authority (VHA) is a corporation created for the purpose of administering federal housing programs for low-income persons. The operations of the VHA are funded through annual appropriations provided by U.S. Department of Housing and Urban Development (HUD). The VHA operates under a HUD approved Five-Year Capital Fund Program and subsequent annual action plans. The VHA operates 321 public housing units within nine complexes, which are located in various parts of the City of Victoria. The Housing Authority is not able to increase the number of Public Housing units, as these are set by the Faircloth Limit. There are currently 64 households on the VHA waiting list for public housing units. The number of applicants currently waiting on units are 53 for a 1-bedroom, 7 for a 2-bedroom, 4 for a 3-bedroom and 0 for a 4- bedroom. Those waiting for 1-bedroom units have the most difficulty in finding available units on the market. The VHA administers 347 Section 8 Tenant Based Rental Assistance vouchers (First Choice), which allow low-income persons to rent privately owned houses or apartments dispersed throughout the community. There are currently 175 households on the waiting list for Section 8 vouchers. The waiting list for Section 8 vouchers is currently open and still accepting applicants. VHA does not receive local funding and operates independent of the City of Victoria. It is overseen by a Board of Commissioners, a five-member board that provides governance and administrative control of the VHA's programs. VHA also has a Resident Council, made up of public housing residents and Section 8 participants. In addition to public housing and Section 8 programs, the VHA also administers other special housing programs designed to assist specific demographic groups, such as persons who are senior and/or persons with disabilities. The Victoria Housing Authority also has two non-profit housing corporations, which own and operate affordable apartment units. The Victoria Affordable Housing Corporation owns the Landing Apartments and has 35 units that operate under an affordable housing program; the remaining 65 units there are at market rate. The Victoria Affordable Housing Corporation #2 (VAHC2) owns the Thomas Ninke Senior Village which consists of 80 units that are run under the tax credit program. VACHC2 also owns the North Street Apartments which consist of 12 units that are affordable rental rates.

Actions planned during the next year to address the needs to public housing

Based on the Annual PAH Plan 2021, VHA is planning to start a RAD conversion. The early stages of which will begin in FY 2021 with a physical needs assessment and the hiring of a consultant. VHA will release information on the RAD conversion after HUD has approved their application.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The VHA recognizes that communities and families are strengthened through homeownership and the Victoria Housing Authority will continue to promote and provide the Section 8 homeownership program

through support from partner organizations

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The City of Victoria's Public Housing Authority is not designated as troubled.

Discussion

Currently, the Victoria Public Housing Authority does not have any plans to increase the number of public housing units or the number of Section 8 Vouchers, within the 2021 - 2022 program year. The Victoria Public Housing Authority does have two private corporations that offer affordable housing to low- to moderate-income individuals. The housing authority's corporations are exploring the options to acquire additional property to develop additional affordable rental housing units. However, there no immediate plans or any planned projects at the time.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The topic of homelessness continues to gain attention in the City of Victoria. City Council and the community seemed to be split on how the City should address homelessness within the City. A major discussion of developing an ordinance to address the homeless population within the City limits was brought before Council last year. The main topic of developing the ordinance was to prevent the homeless population from camping in front of residential areas. Council did not take this issue lightly and conducted continuous research before coming to a decision on the matter. Those who supported the ordinance believed it was for the good of the neighborhoods and a necessary safety precaution for those residents dealing with trespassers on their property. While those who were against the ordinance, believed the ordinance was making our homeless population more vulnerable and with nowhere to go. This discussion brought out the need for more homeless shelters and alternative housing for those experiencing homeless. It also brought out the need for more mental health facilities, as many who experience homeless may suffer from mental health issues. Gulf Bend MHMR Center is receiving PY 21 funds for two programs related to mental health. The City of Victoria will continue to be a part of the Victoria Area Homeless Coalition. The coalition is made up of numerous State, Regional, and local non-profits, educational institutions, veteran aid agencies, the housing authority, and local governmental bodies. Being a part of the coalition, allows the City the opportunity to collaborate with agencies on developing solutions on how to help the City's homeless population and getting a better understanding of the homeless populations needs. The City will continually support the Coalition and those agencies that serve the homeless and provide services to prevent homelessness. The City anticipates using CDBG funds when available to support homeless services and homeless prevention services, if funds are not available, the City will look at alternative ways to collaborate with these agencies such as waiver of fees, in-kind services, or professional services. The City of Victoria does not directly receive Continuum of Care funds, rather the City is under the Texas Balance of State Continuum of Care run by the Texas Homeless Network. Mid-Coast Family Services is responsible entity for the CoC funds received from the Texas Homeless Network

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City will continue to support local service agencies that serve the homeless and provide services to prevent homelessness, using CDBG entitlement funds. The City plans to support, through public service funds, programs such as utility assistance to low- to moderate-income individuals to them enough funds to assist in maintaining enough funds to pay their mortgage/rent to prevent them from becoming homeless. The City will also assist in providing backpack to school age children to assist those family who

are experiencing homelessness with essential nutrients needed to help them with everyday challenges.

The City will continue to be a part of the Victoria Area Homeless Coalition to assist with continued communication efforts between the City and its homeless population. Also, the City part takes in the Point-in-Time count every January. This gives City staff the opportunity to reach out to the City's homeless population to gain a better understanding of their needs. The City attends various neighborhood coalition meetings, made up of community members, including those who may be suffering homeless or have experiences homelessness in the past to gain their feedback on the needs of our homeless population.

Addressing the emergency shelter and transitional housing needs of homeless persons

In the past, the City has partnered with local non-profits on public facility projects to remodel and expand existing emergency shelters and transitional housing. The City will continue to collaborate with non-profits who seek public facilities funds to create, rehabilitate, or expand emergency shelters and transitional housing. The City understands there is a need for a woman's and family emergency shelter, as there is currently only a men's emergency shelter. The Salvation Army houses the men's shelter in Victoria and currently only has one room for a family that is usually limited on the length they can stay. They currently do not house any women on an emergency basis.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City will continue to collaborate with such agencies as Mid-Coast Family Services and Perpetual Help Home, which provide services to homeless individuals transitioning back into permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City will also be supporting a mental health agency, who assist mentally disabled individuals who may have been experiencing homelessness transition back into normal living environment and gain self-

sufficient life skill qualities.

Discussion

The City of Victoria will continue to provide CDBG funding to assist with the homeless and special needs when available. If funds are unavailable, the City will explore other forms of assistance it can provide to address the needs of the City's homeless and special needs population.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Housing affordability is a key component to the quality of life of the City of Victoria’s residents. Several factors create barriers to affordable housing, which HUD defines as no more than 30% of a household’s gross annual income is spent on housing, including utilities. A housing cost burden exists when the household’s housing costs exceeds 30% of their income. The City has identified the following Impediments to Fair Housing (AI): • a lack of affordability and insufficient income; • a lack of public awareness of fair housing rights; • limited resources to assist lower income, elderly and indigent homeowners maintain their homes and stability in neighborhoods; • Insufficient income for the local cost of housing; • Additional affordable rentals for residents earning less than \$25,000; • Starter homes and family homes priced near or below \$200,000 and increased ownership product diversity; and • Improve condition and accessibility of existing housing stock.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City continues to explore ways to remove barriers to affordable housing. The City currently offers residents a Sidewalk Agreement and Covenant allowing them to develop their residential property without having to install a sidewalk, which is required for all new developments. The City also provides residents an option to apply for deed approval when developing new residential structures in lieu of platting if they meet the added requirements for deed approval. The City is in the beginning stages of drafting their new Unified Development Ordinance and is taking such barriers into consideration and considering ways to lessen those barriers. Additionally, the City’s Housing Finance Corporation is actively working on the development of affordable rental units within the City of Victoria.

Discussion:

During the 2021 – 2022 Annual Action Program Year, the City plans to address some of the Annual Action Plan 2021 54 OMB Control No: 2506-0117 (exp. 09/30/2021) barriers to affordable housing. The City plans an owner-occupied roof rehabilitation program. This program will assist citizen in maintaining their home making it sustainable for a longer period. It will also help those lower income citizens make those much-needed repairs to their home, which otherwise would not have the means to do so. The City is also, planning to continue its demolition program, which assist citizens demolition substandard structures located in CDBG block groups areas, allowing for redevelopment of the land for new residential structures. Although these programs will not eliminate the barriers to affordable housing, they will make more homes affordable, and accessible to low- and moderate-income families. The programs address neighborhood deterioration. City staff participated in a yearly seminar regarding the Pathways to Affordable Housing, which laid out the different housing options and services provided by

local public services agencies within the community. The City presented information on their Mortgage Assistance Program that was available to low- to moderate-income, first-time homebuyers. The City also presented on the importance of the Census and how it can influence future City policy on affordable housing.

AP-85 Other Actions – 91.220(k)

Introduction:

This section will describe the City’s plan to use 2021 program funds to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce lead based paint hazards, reduce the number of poverty-level families, develop institutional structure and enhance coordination between public and private housing and social service agencies.

Actions planned to address obstacles to meeting underserved needs

The most significant challenge to meeting underserved needs in the coming year will be meeting the increased need for program activities with a limited amount of funding. To overcome this significant challenge, the City will work more efficiently, seek a higher level of collaboration with other agencies and organizations, and aggressively seek opportunities to leverage CDBG funds. The City will collaborate with Habitat for Humanity in performing rehabilitation on owner occupied housing in order to make affordable housing more sustainable for those to lower income residents. This collaboration in rehabilitation will hopefully free up household funds for residents to put to their other needs such as utility, food, and transportation.

Actions planned to foster and maintain affordable housing

The City emphasizes seeing that decent, safe, affordable housing is available for low-income residents to the most significant extent possible. Rehabilitation of owner-occupied housing units is a high priority, as these efforts preserve affordable housing units and allow struggling residents to retain their home. Rehabilitation is particularly crucial for extremely low-income and elderly homeowners and may serve to prevent homelessness. The City will continue to use demolition funds to help improve the sustainability in CDBG Low-toModerate Income Census Block Groups. This demolition programs allows for the demolition of substandard structures in those Block Groups allowing the potential of new residential structures to be built in their place creating more sustainability for not only the new homeowner but the neighborhood as well. The City has begun to work with private developers and its own non-profit affordable housing corporation to collaborate on bringing more affordable apartments to the area by utilizing tax credits.

Actions planned to reduce lead-based paint hazards

All homes in the rehabilitation program will be evaluated for lead-based paint and results from the evaluation will determine if the home will require lead-based paint interim control measures and clearance reports. The City will provide a copy of the “Protect Your Family from Lead in Your Home” booklet (also available in Spanish) as well as technical assistance to those household applying for assistances. Homes constructed prior to 1978 must pass a lead hazard evaluation inspection and

submitted to the City prior to assistance.

Actions planned to reduce the number of poverty-level families

The City will continue to support programs that expand anti-poverty programs for both low-income families as well as families which may be threatened with poverty through homeless prevention strategies. The City of Victoria recognizes that the core of many social and housing problems relates to poverty. The objective of poverty reduction requires programming for broad areas, including increased accessibility of resources, job training and placement, public services, education, and necessary skills development. It is only through comprehensive, coordinated strategies that nurture skills and provide opportunities to gain and retain employment and thus improve the quality of life that people can improve their situation. Because the nature of poverty is complex and multi-faceted, the City will continue to allocate some CDBG funds for services to very low-income households. Research shows that some of these services may have a direct impact on lowering the poverty rate for family households.

Actions planned to develop institutional structure

The City has identified gaps in institutional structure for implementing the Consolidated Plan and methods to enhance coordination among housing agencies and social service providers. These gaps include a lack of sufficient resources, limited coordination between service providers, and the difficulty of social services agencies in obtaining Victoria-specific data. The gap in the institutional structure and service delivery system in Victoria was identified as the need for more and better information sharing among agencies and organizations that provide services. The City will suggest offering collaboration meeting times for applicants during the annual grant application workshop. The City continues to seek new partners and to enhance relationships with existing partners in City departments and social service agencies to improve and better coordinate the delivery of programs and services. The City will seek opportunities to leverage the limited available resources.

Actions planned to enhance coordination between public and private housing and social service agencies

The City of Victoria will continue to seek partnerships and to exchange information with local public service providers and economic development organizations by reaching out to meet with various organizations throughout the program year. The City is assisting with setting up meetings where the public housing organizations, private housing landlords, municipalities, United Way, and social service organizations can discuss the housing access obstacles facing persons with Housing Choice Vouchers (formerly Section 8) and VA housing vouchers. Housing inventory is down, and demand is up resulting in a dramatic increase in local rents. Renting to individuals without the added government paperwork is preferable to most landlords. This program is trying to build paths for housing voucher holders to secure

housing.

Discussion:

This field was intentionally left blank.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The City expects to have the following CDBG funding available during Program Year 2021:

2021 CDBG Entitlement Allocation \$627,688.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

The City will continue using 80% of its entitlement to fund programs and project benefiting low to moderate income individuals and households. While using the other 20% for its program administration. Should the City not use its full 20% administration it will reprogram the funds into the next year to fund low to moderate income families and households with CDBG eligible activities.

Attachments

Citizen Participation Comments

Summary of Public Comments on 2021 Annual Action Plan

- 1.) No comments were received on the 2021 Annual Action Plan.



AGENDA
City Council Meeting
5:00 PM - Tuesday, August 3, 2021
107 West Juan Linn Street (Council Chambers)

A. CALL TO ORDER

1. Quorum Call.
2. Pledge of Allegiance.
3. Moment of Silence.
4. Welcome Citizens.

B. COMMUNICATION:

1. ANNOUNCEMENTS/REMINDERS:

Live public access is available on TV15.

Remote access to participate in this meeting is available via Zoom webinar.

Please click the link below to join the webinar:

<https://victoriatx.zoom.us/j/444573113>

Or dial Toll Free (888) 475-4499 or (877) 853-5257 and enter Webinar ID: 444 573 11

- a. Keep Victoria Beautiful Business Beautification Award presented to Frost Bank. *Christy Youker, Environmental and Beautification Coordinator*
[Agenda Item Memo - AIM-21-207 - Pdf](#)

2. PUBLIC & EMPLOYEE RECOGNITIONS:

3. ITEMS FROM COUNCIL:

With respect to items not listed on this agenda, City Council Members may request specific factual information, a recitation of existing policy, or placement of items on the City Council agenda for discussion at a following meeting.

4. CITIZEN COMMUNICATION:

At this time, the public is invited to address the City Council and speak on any matter not specifically listed for public hearing in the subsection titled: "Public Hearings," below. Please note that City Council may not deliberate on topics not included on this agenda.

C. ITEMS WITH PUBLIC HEARINGS:

The City Council shall call a public hearing before taking action on each item below in this

section. Any person wishing to address the City Council on these items should please come forward when that public hearing is called.

1. Adopting the City's Community Development Block Grant (CDBG) 2021 - 2022 One-Year Action Plan and authorizing the City Manager to submit all required documentation for the Fiscal Year 2021 - 2022 CDBG Program, to the U.S. Department of Housing and Urban Development. *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-21-200 - Pdf](#)

D. CONSENT AGENDA:

All consent agenda items listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the consent agenda and considered after the remainder of the consent agenda. Information concerning consent agenda items is available for public review.

1. Adoption of Minutes for the July 13, 2021 special meeting and the July 20, 2021 regular meeting. *April Hilbrich, City Secretary*
[Special Meeting City Council - Jul 13 2021 - Minutes - Pdf](#)
[City Council - Jul 20 2021 - Minutes - Pdf](#)
2. Annexation of two tracts of land totaling approximately 12.056 acres of land owned by Golden Crescent Holdings, LLC and Ben Streiff, Paige Streiff, Bruce Jank, and Darla Fox. *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-21-204 - Pdf](#)
3. An ordinance amending Chapters 5 and 9 of the Victoria City Code by adopting the 2021 International Building Codes series, as amended. *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-21-203 - Pdf](#)
4. Approve a variance to Section 21-55(c)(2) for a property located Southwest of the intersection of Northwest Zac Lentz Parkway and FM 236 in order to allow the rebuilding of a private driveway into a public roadway intersection for a proposed local street located within the subdivision. *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-21-191 - Pdf](#)
5. Approve a variance to Section 21-58(d) and Section 21-59(d) for a property located at 3627 Salem Road and 52 Schell Road in order to allow the property owners to continue using on-site water wells and wastewater disposal systems to create two platted single-family lots in their current parcel configuration. *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-21-193 - Pdf](#)
6. Approve a memorandum of understanding with Victoria County for the 2021 Edward Byrne Memorial Justice Assistance Grant (JAG) Program. *Roberto Arredondo, Chief of Police*
[Agenda Item Memo - AIM-21-202 - Pdf](#)
7. Appoint Gilbert P. Reyna, Jr., C.P.A. as the representative to perform the No-New-Revenue (Effective) Tax Rate and Voter-Approval (Rollback) Tax Rate calculations. *Gilbert Reyna, Chief Financial Officer*

[Agenda Item Memo - AIM-21-196 - Pdf](#)

8. Authorize the publication of the "Notice of Meeting to Vote on Tax Rate." *Gilbert Reyna, Chief Financial Officer*
[Agenda Item Memo - AIM-21-197 - Pdf](#)
9. Schedule public hearings on 2021-2022 Budget. *Gilbert Reyna, Chief Financial Officer*
[Agenda Item Memo - AIM-21-194 - Pdf](#)
10. Deliver Certified Tax Roll to Mayor and City Council. *Gilbert Reyna, Chief Financial Officer*
[Agenda Item Memo - AIM-21-198 - Pdf](#)

E. ACTION ITEMS FOR COUNCIL DISCUSSION:

1. Confirm the City's program for HOT Funds for Outside Agencies. *Joel Novosad, Director of the Convention & Visitors Bureau*
[Agenda Item Memo - AIM-21-209 - Pdf](#)
2. Appointment of Members to the Planning Commission. *April Hilbrich, City Secretary*
[Agenda Item Memo - AIM-21-201 - Pdf](#)
3. Approve a contract with Fun Abounds, Inc. for solar light installation in City Parks, in an amount not to exceed \$75,000.00. *Jason Alfaro, Director of Parks and Recreation*
[Agenda Item Memo - AIM-21-208 - Pdf](#)
4. Propose Tax Rate, schedule public hearings, and schedule a vote to adopt the tax rate for Fiscal Year 2021-2022. *Gilbert Reyna, Chief Financial Officer*
[Agenda Item Memo - AIM-21-195 - Pdf](#)

F. CITY MANAGER REPORTS:

1. Deliver Fiscal Year 2021-2022 City of Victoria Proposed Annual Budget to Mayor and City Council. *Jesús A. Garza, City Manager*
[Agenda Item Memo - AIM-21-192 - Pdf](#)

G. EXECUTIVE SESSIONS:

All items listed in this section may be considered Action Items and City Council may take action on any item listed in this section without further notice.

1. Texas Government Code § 551.072, to deliberate the purchase, exchange, lease, or value of real property interests, due to the fact that deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third party. *Jesús A. Garza, City Manager*
2. Texas Government Code § 551.087, to discuss or deliberate the offer to a financial or other incentive to a business prospect that the City Council seeks to have, locate, stay, or expand in or near the territory of the City of Victoria and with which the City of Victoria is conducting economic development negotiations. *Jesús A. Garza*

* Regardless of the agenda heading under which any item is listed, any subject mentioned in any word or phrase of any item listed on this agenda may be deliberated by City Council, and such words or phrases are hereby added as additional subjects to be considered. Resolutions, ordinances, and other actions concerning any word, phrase, or other subject of this meeting include the regulation of animals, construction, signs, unsafe buildings, floodplains, land development, nuisances, mowing.

sanitation, food establishments, manufactured house, itinerant vendors, outdoor sales, water conservation practices, and proposed changes to the City Charter. Any descriptions of property or amounts stated herein are descriptive and not restrictive, and property and amounts may be changed in the motions, actions, or documents without further public notice.

** In addition to the items listed under "Public Hearings," every item on this agenda shall be considered a public hearing

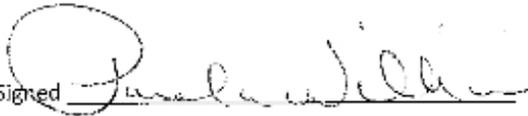
*** Any penal ordinance of the City of Victoria or item which is funded by the current or next proposed City of Victoria budget, including, without limitation, any park, street, water pipe, sewer, drainage structure, department, employee, contract, capital improvement project, or real property interest of the City of Victoria may be discussed and deliberated as a City Manager's Report, and the subject is hereby defined as such without further notice.

****Any item on this agenda may be discussed in executive session if authorized by Texas law regardless of whether it is listed under "Executive Sessions" of this agenda, regardless of any past or current practice of City Council. Executive sessions herein are closed meetings, may include consideration of any item otherwise listed on the agenda, plus any subject specified in the executive session notice, and may include items under Texas Government Code Sections 551.071, 551.072, 551.073, 551.074, 551.076, 551.084, and/or 551.087. Executive sessions may be held at 105 W. Juan Linn, Victoria, Texas or such other location as determined by the City Council. This agenda has been reviewed and approved by the City Attorney's office, and the presence of any subject in the Executive Session portion of this agenda constitutes a written interpretation of Chapter 551 of the Texas Local Government Code by the attorney for the governmental body indicating that said subject may be legally discussed in a closed meeting

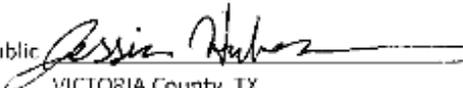
STATE OF TEXAS
COUNTY OF VICTORIA

Before me, a Notary Public in and for said County and State, this day personally appeared PAMELA WILLIAMS, Multi Media Sales Assistant for the VICTORIA ADVOCATE published by the VICTORIA ADVOCATE, which has general circulation in VICTORIA County, Texas and distributed in other surrounding Counties (Calhoun, Dewitt, Goliad, Gonzales, Jackson, Karnes, Lavaca, Matagorda, Refugio and Wharton); and who, after being duly sworn, did dispose and say that the following clipping of an advertisement was published in the above named paper on the following dates:

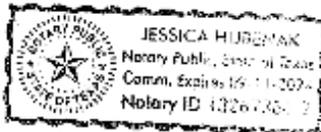
Wednesday, July 21st, 2021

Signed 

Subscribed and sworn to before me, this 21st day of July 2021.

Notary Public 
VICTORIA County, TX

[place notary seal here]



NOTICE OF PUBLIC HEARING

Notice is hereby given that a public hearing will be held on the City of Victoria's 2021 - 2022 Annual Action Plan. This is a required public hearing as per 24 CFR 91.105(c). Among the matters to be discussed is the City of Victoria's adoption of the Annual Action Plan.

The public hearing will be held at 5:00 p.m., Tuesday, August 3, 2021, in the City Council Chambers, 105 W. Jung Lion Street, Victoria, Texas. All interested parties are encouraged to attend. For additional information please contact the City of Victoria Development Services at (361) 485-0360, 700 Main Center, Suite 129.

STATE OF TEXAS
COUNTY OF VICTORIA

Before me, a Notary Public in and for said County and State, this day personally appeared PAMELA WILLIAMS, Multi Media Sales Assistant for the VICTORIA ADVOCATE published by the VICTORIA ADVOCATE, which has general circulation in VICTORIA County, Texas and distributed in other surrounding Counties (Calhoun, Dewlitt, Goliad, Gonzales, Jackson, Karnes, Lavaca, Matagorda, Refugio and Wharton); and who, after being duly sworn, did depose and say that the following clipping of an advertisement was published in the above named paper on the following dates:

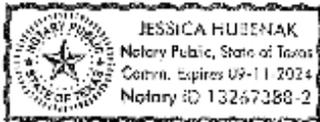
Wednesday, July 21st, 2021

Signed *Pamela Williams*

Subscribed and sworn to before me, this 21st day of July 2021.

Notary Public *Jessie Huber*
VICTORIA County, TX

[place notary seal here]



AVISO DE AUDIENCIA PÚBLICA

Se da aviso de que se llevará a cabo una audiencia pública sobre el de la Ciudad de Victoria. Esta es una audiencia pública regulada según 24 CFR 91.103(h). Entre los asuntos a tratar se encuentran la adopción por parte de la Ciudad de Victoria del Plan de Acción en el 2021 - 2022.

La audiencia pública se llevará a cabo a las 5:00 p.m., el martes 3 de agosto de 2021, en las Cámaras del Concejo Municipal, 105 W. Juan Lind Street, Victoria, Texas. Se anima a todas las partes interesadas a asistir. Para obtener información adicional, comuníquese con los Servicios de Desarrollo de la Ciudad de Victoria al (361) 485-2380, 700 Main Center, Suite 129.

STATE OF TEXAS
COUNTY OF VICTORIA

Before me, a Notary Public in and for said County and State, this day personally appeared PAMELA WILLIAMS, Multi Media Sales Assistant for the VICTORIA ADVOCATE published by the VICTORIA ADVOCATE, which has general circulation in VICTORIA County, Texas and distributed in other surrounding Counties (Calhoun, Dewitt, Goliad, Gonzales, Jackson, Karnes, Lavaca, Matagorda, Refugio and Wharton); and who, after being duly sworn, did dispose and say that the following clipping of an advertisement was published in the above named paper on the following dates:

Friday, July 2nd, 2021

Signed [Signature]

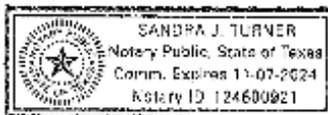
Subscribed and sworn to before me, this 5th day of July 2021

Notary Public

[Signature]

VICTORIA County, TX

[place notary seal here]



NOTICE
CDBG 2021-2022 ANNUAL ACTION PLAN
30-DAY PUBLIC COMMENT PERIOD
COMMENCING July 2, 2021

The City of Victoria's Community Development Block Grant (CDBG) 2021 Action Plan Draft will be available for citizen review/ comment beginning Friday, July 2 through Monday, August 2, 2021. Copies of the draft will be available at the Victoria Public Library located at 302 N. Main St. and at the City's Development Services office, located at 700 Main Center, Suite 129. For assistance in obtaining a copy or for more information, please call Vanessa Cummins at 361-485-3320.

A copy of the draft will also be placed on the City's website at: <https://www.cityofvictoria.org/departments/development-services/development-services/affordable-housing-rehabilitation-grants/2021-plan>

The Action Plan describes the programs and activities that will be undertaken using the City's 2021 CDBG entitlement allocation of \$627,688. This is the second year of the Consolidated Plan; the City has tentative plans to allocate its 2021-2022 CDBG funding in the following manner:

- Affordable Housing Programs: Roof and Rehabilitation, Habitat Partnership (\$25,000)**
- Neighborhood Programs: Demolition (\$82,861)**
- Public Services: Boys & Girls Club of Victoria; Power Hour; Summer Camp (\$10,000); Community Action; Committee of Victoria; Senior Citizens Care Program (\$10,000); Community Action Committee of Victoria; Meals on Wheels (\$7,500); GASA (\$7,500); Food Bank of Greater Victoria; Kid's weekend Meals Program (\$15,000); Meals on Wheels Victoria; Home Delivered Meals Senior Citizens and/or Disabled (\$14,000); Meals on Wheels Victoria; Senior Center Cafe 16-66 Meals (\$7,500); Gulf Bend Wellness Center (\$22,000)**
- Public Facilities: Boys & Girls Club - Exterior Paint (\$15,000); Perpetual Help Home; Daycare Rehabilitation (\$100,000); Gulf Bend Center - Renovation (\$100,000)**
- Program Administration: Administration and Planning (\$125,537)**

TOTAL: \$627,688

Comments must be made in writing and should include the sender's full name and physical address. Comments may be sent electronically to planning@victoria.gov or by mail to: City of Victoria's Development Services Department, Attention: Vanessa Cummins, P.O. Box 1750, Victoria, TX 77901-1750. All comments will be included in the final Action Plan. After the public comment period has expired the final Action Plan 2021-2022 will be submitted to U.S. Department of Housing and Urban Development on or before August 18, 2021.

The City of Victoria does not discriminate on the basis of race, color, national origin, sex, religion, disability, marital status, family status, and/or other protected class.



AGENDA City Council Meeting

5:00 PM - Tuesday, June 1, 2021
107 West Juan Linn Street (Council Chambers)

A. CALL TO ORDER

1. Quorum Call.
2. Pledge of Allegiance.
3. Moment of Silence.
4. Welcome Citizens.

B. COMMUNICATION:

1. ANNOUNCEMENTS/REMINDERS:

- a. Live public access is available on TV15.

Remote access to participate in this meeting is available via Zoom webinar.

Please click the link below to join the webinar:

<https://victoriatx.zoom.us/j/444573113>

Or dial Toll Free (888) 475-4499 or (877) 853-5257 and enter Webinar ID:
444 573 11

- b. Present the Keep Victoria Beautiful Business Beautification Award to New Rodeo Restaurant. *Christy Youker, Environmental and Beautification Coordinator*
[Agenda Item Memo - AIM-21-142 - Pdf](#)

2. PUBLIC & EMPLOYEE RECOGNITIONS:

3. ITEMS FROM COUNCIL:

With respect to items not listed on this agenda, City Council Members may request specific factual information, a recitation of existing policy, or placement of items on the City Council agenda for discussion at a following meeting.

- a. Update on Mosquito Spraying and Control. *Dr. Andrew Young, City Councilman Super District 5*

4. CITIZEN COMMUNICATION:

At this time, the public is invited to address the City Council and speak on any matter not specifically listed for public hearing in the subsection titled: "Public Hearings," below. Please note that City Council may not deliberate on topics not included on this agenda.

C. ITEMS WITH PUBLIC HEARINGS:

The City Council shall call a public hearing before taking action on each item below in this section. Any person wishing to address the City Council on these items should please come forward when that public hearing is called.

1. Ordinance amending Chapter 24 of the Victoria City Code to increase the credit card surcharge on utility payments made via an Interactive Voice Response (IVR) system. *Wesley Janecek, Assistant Director of Finance*
[Agenda Item Memo - AIM-21-129 - Pdf](#)

D. CONSENT AGENDA:

All consent agenda items listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the consent agenda and considered after the remainder of the consent agenda. Information concerning consent agenda items is available for public review.

1. Adoption of Minutes of the Special meeting on May 11, 2021 and the regular meeting on May 18, 2021. *April Hilbrich, City Secretary*
[Special Joint City Council and Parks and Recreation Commission Meeting - May 11 2021 - Minutes - Pdf](#)
[City Council - May 18 2021 - Minutes - Pdf](#)
2. Appointment to the Building and Standards Commission. *April Hilbrich, City Secretary*
[Agenda Item Memo - AIM-21-151 - Pdf](#)
3. A resolution authorizing the City Manager to execute a contract with Tetra Tech Inc., of Florida for the purpose of debris monitoring in the event of a disaster. *Darryl Lesak, Director of Environmental Services*
[Agenda Item Memo - AIM-21-145 - Pdf](#)
4. Approval of a variance to Section 21-83(a)(2) for the property located 101 and 105 S. William Street in order to allow for the subdivision of a commercial lot with a minimum lot width of 72.35 feet. *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-21-147 - Pdf](#)
5. Approve a variance to Section 21-55(b)(f) to allow for the approval of a Preliminary Plat for the Ranches of TerraVista a multiphase subdivision containing more than 50 lots with only one access point to a public roadway. *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-21-148 - Pdf](#)
6. Authorize City Manager to execute lease agreements with PNC Equipment Finance in regards to lease of twenty golf carts and driving range utility vehicle previously approved through Ordinance No. 2021-58. *Rolando Hernandez, Head Golf Professional*
[Agenda Item Memo - AIM-21-144 - Pdf](#)
7. Authorize the City's application to the Texas Department of Transportation's 2021 Transportation Alternatives Set-Aside Program for the O'Connor Elementary & Stroman Middle School Sidewalk Project in the estimated total amount of \$574,750.00, that includes a City match amount of \$114,950.00. *Katy Connally, Grant Administrator*

[Agenda Item Memo - AIM-21-150 - Pdf](#)

8. Variance to Sections 10-115 and 13-27 to allow for the installation of a septic system for 6204 US Highway 59 North. *Ken Gill, Director of Public Works*
[Agenda Item Memo - AIM-21-135 - Pdf](#)

E. ACTION ITEMS FOR COUNCIL DISCUSSION:

1. Approve engineering design plans for the CDBG-DR Infrastructure project (GLO Contract #20-065-055-C165) to install stormwater floodgates and pumpstations to reduce the impact of future flooding. *Katy Connally, Grant Administrator*
[Agenda Item Memo - AIM-21-132 - Pdf](#)
2. Authorize the City Manager, or a designee, to amend the CDBG-CV Texas Emergency Rental Assistance Program (TERAP) contract with Texas Department of Housing and Community Affairs to accept an additional award of \$290,000 in TERAP funds for a total grant of \$466,363.13, with no matching funds to be required from the City. *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-21-153 - Pdf](#)
3. Approve a Storm Recovery Agreement with Gexa Energy for payment of higher than anticipated ancillary charges due to Winter Storm Uri. *Gilbert Reyna, Chief Financial Officer*
[Agenda Item Memo - AIM-21-143 - Pdf](#)

F. CITY MANAGER REPORTS:

1. CDBG 2021 Annual Action Plan Proposed Budget and Funding Recommendations. *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-21-149 - Pdf](#)
2. Development Services Annual Report. *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-21-139 - Pdf](#)

G. EXECUTIVE SESSIONS:

All items listed in this section may be considered Action Items and City Council may take action on any item listed in this section without further notice.

1. Texas Government Code § 551.071, consultation with attorney on matter involving pending or contemplated litigation or other matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. *Thomas Gwosdz, City Attorney*

* Regardless of the agenda heading under which any item is listed, any subject mentioned in any word or phrase of any item listed on this agenda may be deliberated by City Council, and such words or phrases are hereby added as additional subjects to be considered. Resolutions, ordinances, and other actions concerning any word, phrase, or other subject of this meeting include the regulation of animals, construction, signs, unsafe buildings, floodplains, land development, nuisances, mowing, sanitation, food establishments, manufactured house, itinerant vendors, outdoor sales, water conservation practices, and proposed changes to the City Charter. Any descriptions of property or amounts stated herein are descriptive and not restrictive, and property and amounts may be changed in the motions, actions, or documents without further public notice.

** In addition to the items listed under "Public Hearings," every item on this agenda shall be considered a public hearing

*** Any penal ordinance of the City of Victoria or item which is funded by the current or next proposed City of Victoria budget, including, without limitation, any park, street, water pipe, sewer, drainage structure, department, employee, contract, capital improvement project, or real property interest of the City of Victoria may be discussed and deliberated as a City Manager's Report, and the subject is hereby defined as such without further notice.

****Any item on this agenda may be discussed in executive session if authorized by Texas law regardless of whether it is listed under "Executive Sessions" of this agenda, regardless of any past or current practice of City Council. Executive sessions herein are closed meetings, may include consideration of any item otherwise listed on the agenda, plus any subject specified in the executive session notice, and may include items under Texas Government Code Sections 551.071, 551.072, 551.073, 551.074, 551.076, 551.084, and/or 551.087. Executive sessions may be held at 105 W. Juan Linn, Victoria, Texas or such other location as determined by the City Council. This agenda has been reviewed and approved by the City Attorney's office, and the presence of any subject in the Executive Session portion of this agenda constitutes a written interpretation of Chapter 551 of the Texas Local Government Code by the attorney for the governmental body indicating that said subject may be legally discussed in a closed meeting

#	Attendees
1	Angelique ADRC GCRPC
2	Anna Celum
3	Anna GBC
4	Ashley Jett
5	Bethany Castro
6	Brooke Garcia
7	Bud Oliver
8	Carolina Astrain
9	Caroline G
10	Cynthia Staley
11	Dan Williams-Capone
12	FitVic Coalition
13	Ginny Stafford
14	Henry Guajardo
15	Jill Blucher
16	Jodi Yancy-Sandoval
17	Kayla Gutierrez
18	Keith Rucker
19	Kim Pickens
20	Lisa Boehm
21	Lynette Cunningham
22	Mallory Thurman
23	Marc A Hinojosa
24	Melissa Escamilla
25	Regina May
26	Samantha K
27	Tamara S. Tucker
28	Tiffany Ross
29	Tiffany Seiler
30	Tim Hornback
31	Vicki Smith
32	Victoria Homeless Coalition



Established 1824

The mission of the City of Victoria is to meet or exceed our citizens' expectations in the provision of municipal services.

March 26, 2021

To: All Public Service Agencies and Public Facilities

RE: 2021-2022 CDBG Public Service and Public Facility Grants

The City of Victoria is pleased to announce that applications for Public Service Assistance (PSA) and Public Facility (PF) grants under the Community Development Block Grant (CDBG) Program will open on April 9, 2021 and close on May 7, 2021. Funding for CDBG PSA and PF grants comes from the US Department of Housing and Urban Development.

CDBG Funding recommendations will be presented to City Council at the June 1, 2021 City Council meeting. The PSA and PF grants will be awarded to local established non-profits that serve the community:

Approximately \$92,786 in PSA grant funds will be available for new or expanded programs to address the areas of need within the City of Victoria. PF grant funds will also be available.

In order to provide guidance to interested non-profit agencies and other eligible entities, the City will host a Zoom Webinar on CDBG PSA and PF grant funds. In order to apply for CDBG funds, a representative from the interested organization **must attend** the Zoom Webinar on **Thursday, April 8, 2021 at 10:00 AM**. After the April 8, 2021 webinar, the City's complete the CDBG PSA and PF grant application will be made available to interested and eligible entities.

Information on how to join the Request for CDBG Funding Webinar are listed, below.

Topic:	COV Request for CDBG Funding
When:	April 8, 2021 10:00 AM
Link to webinar:	https://victoriatx.zoom.us/j/98010636807?pwd=Q3JISXJhb0p2MkRERHVNUUZRaOVYZz09
Or iPhone one-tap:	US: +13462487799, 95860295651# or +16699006833, 95860295651#
Or dial toll free:	888 475 4499 or 877 853 5257
Webinar ID:	980 1063 6807

Development Services
700 Main Center, Suite 129
P.O. BOX 1758
Victoria, Texas 77902

Phone: (361) 485 – 3360

www.victoriatx.org

FAX: (361) 485 – 3364



Established 1824

The mission of the City of Victoria is to meet or exceed our citizens' expectations in the provision of municipal services.

PSA and Public Facility Applications are **DUE FRIDAY, MAY 7, 2021 at 4:30 pm.** Complete Hard Copy or Electronic applications will be accepted beginning on April 9, 2021 and until May 7, 2021, by 4:30 PM local time.

You are invited to a Zoom webinar.

When: Apr 8, 2021 10:00 AM Central Time (US and Canada)

Topic: **City of Victoria Community Development Block Grant Call for Public Service Agencies and Public Facilities Request for Funding**

Please click the link below to join the webinar:

<https://victoriatx.zoom.us/j/98010636807?pwd=Q3JISXJhb0p2MkRERHVNUTZRa0VYZz09> | Passcode: 243795

Or iPhone one-tap :

US: +13462487799,,98010636807#,,,,*243795# or +16699006833,,98010636807#,,,,*243795#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 346 248 7799 or +1 669 900 6833 or +1 253 215 8782 or +1 301 715 8592 or +1 312 626 6799 or +1 929 205 6099 or 888 475 4499 (Toll Free) or 877 853 5257 (Toll Free)

Webinar ID: 980 1063 6807

Passcode: 243795

International numbers available: <https://victoriatx.zoom.us/j/au4PpiUS>

If you have any questions, please contact our office at (361) 485-3360.

Sincerely,
Vanessa Cummins
City of Victoria, Texas
Community Development Planner

Development Services
700 Main Center, Suite 129
P.O. BOX 1758
Victoria, Texas 77902

Phone: (361) 485 – 3360

www.victoriatx.org

FAX: (361) 485 – 3364

STATE OF TEXAS
COUNTY OF VICTORIA

Before me, a Notary Public in and for said County and State, this day personally appeared PAMELA WILLIAMS, Multi Media Sales Assistant for the VICTORIA ADVOCATE published by the VICTORIA ADVOCATE, which has general circulation in VICTORIA County, Texas and distributed in other surrounding Counties (Calhoun, Dewitt, Goliad, Gonzales, Jackson, Karnes, Lavaca, Matagorda, Refugio and Wharton); and who, after being duly sworn, did dispose and say that the following clipping of an advertisement was published in the above named paper on the following dates:

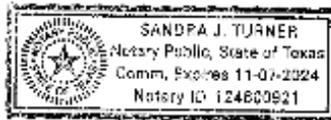
Thursday, March 25th, 2021

Signed Pamela Williams

Subscribed and sworn to before me, this 25th day of April 2021.

Notary Public [Signature]
VICTORIA County, TX

[place notary seal here]



NOTICE OF FEDERAL FUNDING FOR THE CITY OF VICTORIA'S COMMUNITY DEVELOPMENT BLOCK GRANT

The City of Victoria's Community Development Block Grant Program (CDBG) is seeking to secure Federal Funding to fund its Service Area (PSA) and Public Facilities (PF) in its 2021 CDBG Program. In order for a PSA or PF to qualify for funding, it must satisfy all the requirements of the City of Victoria's Community Development Block Grant Program by Friday, May 7, 2021, by 4:30 PM. Applications may be downloaded from the CDBG Website www.victoriagov.org or contacting Vanessa Carrillo (961) 485-3375.

The City will hold a public meeting on Thursday, April 8, 2021 at 10:00 a.m. via a Zoom Webinar for all interested PSAs and PFs looking to apply for funding. This meeting is mandatory for PSAs and PFs to attend. Please contact the City's CDBG Office to obtain the meeting information: (961) 485-3377. PSAs and PFs who do not attend this meeting will not be allowed to submit an application to be awarded funding.

For additional information, please contact the City of Victoria's CDBG Director at (961) 485-3375 or Email vcdbg@victoriagov.org or vcdbg@victoriagov.org

Grantee Unique Appendices



AGENDA

City Council Meeting

5:00 PM - Tuesday, August 3, 2021

107 West Juan Linn Street (Council Chambers)

A. CALL TO ORDER

1. Quorum Call.
2. Pledge of Allegiance.
3. Moment of Silence.
4. Welcome Citizens.

B. COMMUNICATION:

1. ANNOUNCEMENTS/REMINDERS:

Live public access is available on TV15.

Remote access to participate in this meeting is available via Zoom webinar.

Please click the link below to join the webinar:

<https://victoriatx.zoom.us/j/444573113>

Or dial Toll Free (888) 475-4499 or (877) 853-5257 and enter Webinar ID: 444 573 11

- a. Keep Victoria Beautiful Business Beautification Award presented to Frost Bank. *Christy Youker, Environmental and Beautification Coordinator*
[Agenda Item Memo - AIM-21-207 - Pdf](#)

2. PUBLIC & EMPLOYEE RECOGNITIONS:

3. ITEMS FROM COUNCIL:

With respect to items not listed on this agenda, City Council Members may request specific factual information, a recitation of existing policy, or placement of items on the City Council agenda for discussion at a following meeting.

4. CITIZEN COMMUNICATION:

At this time, the public is invited to address the City Council and speak on any matter not specifically listed for public hearing in the subsection titled: "Public Hearings," below. Please note that City Council may not deliberate on topics not included on this agenda.

C. ITEMS WITH PUBLIC HEARINGS:

The City Council shall call a public hearing before taking action on each item below in this

section. Any person wishing to address the City Council on these items should please come forward when that public hearing is called.

1. Adopting the City's Community Development Block Grant (CDBG) 2021 - 2022 One-Year Action Plan and authorizing the City Manager to submit all required documentation for the Fiscal Year 2021 - 2022 CDBG Program, to the U.S. Department of Housing and Urban Development. *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-21-200 - Pdf](#)

D. CONSENT AGENDA:

All consent agenda items listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the consent agenda and considered after the remainder of the consent agenda. Information concerning consent agenda items is available for public review.

1. Adoption of Minutes for the July 13, 2021 special meeting and the July 20, 2021 regular meeting. *April Hilbrich, City Secretary*
[Special Meeting City Council - Jul 13 2021 - Minutes - Pdf](#)
[City Council - Jul 20 2021 - Minutes - Pdf](#)
2. Annexation of two tracts of land totaling approximately 12.056 acres of land owned by Golden Crescent Holdings, LLC and Ben Streiff, Paige Streiff, Bruce Jank, and Darla Fox. *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-21-204 - Pdf](#)
3. An ordinance amending Chapters 5 and 9 of the Victoria City Code by adopting the 2021 International Building Codes series, as amended. *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-21-203 - Pdf](#)
4. Approve a variance to Section 21-55(c)(2) for a property located Southwest of the intersection of Northwest Zac Lentz Parkway and FM 236 in order to allow the rebuilding of a private driveway into a public roadway intersection for a proposed local street located within the subdivision. *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-21-191 - Pdf](#)
5. Approve a variance to Section 21-58(d) and Section 21-59(d) for a property located at 3627 Salem Road and 52 Schell Road in order to allow the property owners to continue using on-site water wells and wastewater disposal systems to create two platted single-family lots in their current parcel configuration. *Julie Fulgham, Director of Development Services*
[Agenda Item Memo - AIM-21-193 - Pdf](#)
6. Approve a memorandum of understanding with Victoria County for the 2021 Edward Byrne Memorial Justice Assistance Grant (JAG) Program. *Roberto Arredondo, Chief of Police*
[Agenda Item Memo - AIM-21-202 - Pdf](#)
7. Appoint Gilbert P. Reyna, Jr., C.P.A. as the representative to perform the No-New-Revenue (Effective) Tax Rate and Voter-Approval (Rollback) Tax Rate calculations. *Gilbert Reyna, Chief Financial Officer*

[Agenda Item Memo - AIM-21-196 - Pdf](#)

8. Authorize the publication of the "Notice of Meeting to Vote on Tax Rate." *Gilbert Reyna, Chief Financial Officer*
[Agenda Item Memo - AIM-21-197 - Pdf](#)
9. Schedule public hearings on 2021-2022 Budget. *Gilbert Reyna, Chief Financial Officer*
[Agenda Item Memo - AIM-21-194 - Pdf](#)
10. Deliver Certified Tax Roll to Mayor and City Council. *Gilbert Reyna, Chief Financial Officer*
[Agenda Item Memo - AIM-21-198 - Pdf](#)

E. ACTION ITEMS FOR COUNCIL DISCUSSION:

1. Confirm the City's program for HOT Funds for Outside Agencies. *Joel Novosad, Director of the Convention & Visitors Bureau*
[Agenda Item Memo - AIM-21-209 - Pdf](#)
2. Appointment of Members to the Planning Commission. *April Hilbrich, City Secretary*
[Agenda Item Memo - AIM-21-201 - Pdf](#)
3. Approve a contract with Fun Abounds, Inc. for solar light installation in City Parks, in an amount not to exceed \$75,000.00. *Jason Alfaro, Director of Parks and Recreation*
[Agenda Item Memo - AIM-21-208 - Pdf](#)
4. Propose Tax Rate, schedule public hearings, and schedule a vote to adopt the tax rate for Fiscal Year 2021-2022. *Gilbert Reyna, Chief Financial Officer*
[Agenda Item Memo - AIM-21-195 - Pdf](#)

F. CITY MANAGER REPORTS:

1. Deliver Fiscal Year 2021-2022 City of Victoria Proposed Annual Budget to Mayor and City Council. *Jesús A. Garza, City Manager*
[Agenda Item Memo - AIM-21-192 - Pdf](#)

G. EXECUTIVE SESSIONS:

All items listed in this section may be considered Action Items and City Council may take action on any item listed in this section without further notice.

1. Texas Government Code § 551.072, to deliberate the purchase, exchange, lease, or value of real property interests, due to the fact that deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third party. *Jesús A. Garza, City Manager*
2. Texas Government Code § 551.087, to discuss or deliberate the offer to a financial or other incentive to a business prospect that the City Council seeks to have, locate, stay, or expand in or near the territory of the City of Victoria and with which the City of Victoria is conducting economic development negotiations. *Jesús A. Garza*

* Regardless of the agenda heading under which any item is listed, any subject mentioned in any word or phrase of any item listed on this agenda may be deliberated by City Council, and such words or phrases are hereby added as additional subjects to be considered. Resolutions, ordinances, and other actions concerning any word, phrase, or other subject of this meeting include the regulation of animals, construction, signs, unsafe buildings, floodplains, land development, nuisances, mowing.

sanitation, food establishments, manufactured house, itinerant vendors, outdoor sales, water conservation practices, and proposed changes to the City Charter. Any descriptions of property or amounts stated herein are descriptive and not restrictive, and property and amounts may be changed in the motions, actions, or documents without further public notice.

** In addition to the items listed under "Public Hearings," every item on this agenda shall be considered a public hearing

*** Any penal ordinance of the City of Victoria or item which is funded by the current or next proposed City of Victoria budget, including, without limitation, any park, street, water pipe, sewer, drainage structure, department, employee, contract, capital improvement project, or real property interest of the City of Victoria may be discussed and deliberated as a City Manager's Report, and the subject is hereby defined as such without further notice.

****Any item on this agenda may be discussed in executive session if authorized by Texas law regardless of whether it is listed under "Executive Sessions" of this agenda, regardless of any past or current practice of City Council. Executive sessions herein are closed meetings, may include consideration of any item otherwise listed on the agenda, plus any subject specified in the executive session notice, and may include items under Texas Government Code Sections 551.071, 551.072, 551.073, 551.074, 551.076, 551.084, and/or 551.087. Executive sessions may be held at 105 W. Juan Linn, Victoria, Texas or such other location as determined by the City Council. This agenda has been reviewed and approved by the City Attorney's office, and the presence of any subject in the Executive Session portion of this agenda constitutes a written interpretation of Chapter 551 of the Texas Local Government Code by the attorney for the governmental body indicating that said subject may be legally discussed in a closed meeting



AGENDA ITEM MEMO

Meeting Date: August 03, 2021

Prepared For: Jesús A. Garza, City Manager, Members of City Council, Jeff Bauknight, Mayor

Staff Contact: Julie Fulgham, Director of Development Services

Department: Development Services

Subject: **Adopt the City's Community Development Block Grant (CDBG) 2021 - 2022 One-Year Action Plan and authorizing the City Manager to submit all required documentation for the Fiscal Year 2021 - 2022 CDBG Program, to the U.S. Department of Housing and Urban Development.**

Background Information:

As an entitlement jurisdiction, the City of Victoria receives an annual grant from the U.S. Department of Housing and Urban Development (HUD) through the Community Development Block Grant (CDBG) program. HUD requires that grantees develop a strategic plan every five years called the Consolidated Plan (ConPlan) and, submit an annual action plan to HUD that describes how the City will use its annual CDBG allocation to address needs identified in the ConPlan. The 2021 Annual Action Plan is the second annual plan of the 2020- 2024 Consolidated Plan cycle.

2021 Annual Action Plan

The 2021 Annual Action Plan identifies how the 2021 CDBG grant of \$627,688 will be allocated to address the priorities and goals established in the 2020-2024 ConPlan. The City's 2021 entitlement grant award of \$627,688 is proposed to be allocated to continue the City's goal of assisting low-and moderate-income residents through housing rehabilitation; neighborhood programs; local public service awards and public facility projects for local non-profits and eligible agencies; and, housing rehabilitation programs.

The CDBG activities detailed in the One-Year Action Plan will support the following activities:

CDBG Budget Summary

Administration	\$125,537.00
Affordable Housing- Roof & Rehabilitation (income-based)	\$125,000.00
Neighborhood Programs- Demolition (CDBG eligible area)	\$67,851.00
Public Facilities	\$215,800.00
Public Services	\$93,500.00

The City of Victoria must submit the One-Year Action Plan to HUD on or before August 16, 2021. HUD must approve the plan before CDBG funds are available for expenditure by the City. City Council approval is required prior to submission of the plan to HUD.

Financial Impact:

The City's CDBG program is a reimbursable Federal Grant. The funds expended through the CDBG program are reimbursed by HUD on a quarterly basis.

Recommendation(s):

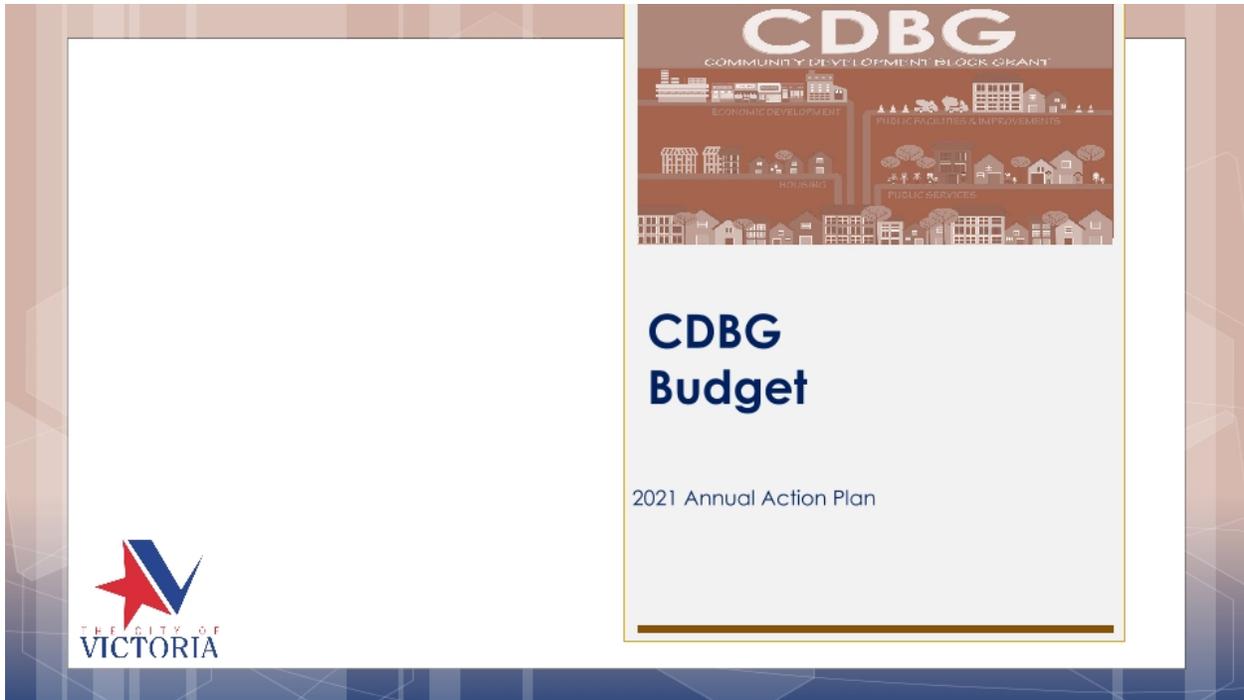
Staff recommends adopting the CDBG 2021-2022 Annual Action Plan, and authorizing the City Manager to submit to HUD and execute all contracts with HUD and sub-recipients.

Attachments:

[2021 Annual Action Plan](#)

[CDBG 2021 Annual Action Plan Funding Presentation](#)

[Resolution No. 2021-158 - Pdf](#)



2021 Entitlement Funding from HUD:

CDBG Entitlement Funds	\$627,688
------------------------	-----------

2021 Proposed Budget:

Administration	\$125,537	(Capped at 20% of Entitlement)
Affordable Housing	\$125,000	
• Roof & Rehabilitation- Habitat Partnership		
Neighborhood Programs	\$67,851	
• Demolition (eligible area)		
Public Facilities (To Be Identified)	\$215,800	
Public Services (To Be Identified)	\$93,500	(Capped at 15% of Entitlement)
Total Budget	\$627,688	



2021 Public Facility Recommended Funding

Public Facility	Population Served	Amount Requested	Prior Year Award	Recommended 2021 Funding
Boys and Girls Club- Exterior Trim Paint	LMC (children)	\$15,800	\$0	\$15,800
Gulf Bend Clinic Renovation	LMC (mental health services)	\$100,000	\$0	\$100,000
Perpetual Help Home - Daycare Rehab (401 S. Depot)	LMC (60 Children)	\$100,000	\$0	\$100,000



2021 Public Service Agency Recommended Funding

Public Service Agency: Program	Citizens Served/Meals Provided	Requested	Prior Year Award	Recommended Funding
Boys and Girls Club of Victoria: Power Hour/Summer Camp	30 children	\$15,000	\$10,000	\$10,000
Community Action Committee of Victoria: Senior Services Care Program	25 persons	\$10,000	-----	\$10,000
Community Action Committee of Victoria: Meals on Wheels	2,500 meals to be provided	\$7,500	\$14,000	\$7,500
Golden Crescent Food Bank: Kid's Weekend Meals Program	3,000 meals to be provided	\$15,000	\$12,000	\$15,000
Golden Crescent C.A.S.A.: A CASA Volunteer for Every Child in Need	40 children	\$10,000	\$8,000	\$7,500
Gulf Bend Center: Wellness Community	25 disabled individuals	\$28,868	\$10,000	\$22,000
Meals on Wheels Victoria: Home Delivered Meals Seniors Citizens and/or Disabled	1931 meals to be provided	\$28,275	\$14,000	\$14,000
Meals on Wheels Victoria: Senior Center Café To-Go Meals	833 meals to be provided	\$13,500	-----	\$7,500
				\$93,500.00
			15% Max Funding	\$94,153.20

Important Dates

- **2021 – 2022 Annual Action Plan**

- Public Comment Period:

- July 2, 2021 – August 1, 2021

- Public Hearing and Final Approval of Annual Action Plan:

- August 3, 2021 – City Council Meeting

- **Deadline to submit the 2021 – 2022 Annual Action Plan**

- August 16, 2021 – Statutory deadline to submit





**Resolution No.
2021-158**

A resolution adopting the City's Community Development Block Grant (CDBG) 2021 - 2022 One-Year Action Plan and authorizing the City Manager to submit all required documentation for the Fiscal Year 2021 - 2022 CDBG Program, to the U.S. Department of Housing and Urban Development.

Whereas as an entitlement jurisdiction, the City of Victoria receives an annual grant from the U.S. Department of Housing and Urban Development (HUD) through the Community Development Block Grant (CDBG) program;

Whereas HUD requires that grantees develop a strategic plan every five years called the Consolidated Plan (ConPlan) and, submit an annual action plan to HUD that describes how the City will use its annual CDBG allocation to address needs identified in the ConPlan;

Whereas the 2021 Annual Action Plan is the second annual plan of the 2020- 2024 Consolidated Plan cycle;

Whereas the City's 2021 entitlement grant award of \$627,688 is proposed to be allocated to continue the City's goal of assisting low-and moderate-income residents through housing rehabilitation; neighborhood programs; local public service awards and public facility projects for local non-profits and eligible agencies; and, housing rehabilitation programs;

Now therefore, be it resolved by the City Council of the City of Victoria:

1. The City's Community Development Block Grant (CDBG) 2021-2022 One-Year Action Plan is hereby approved and adopted.
2. The City Manager is hereby authorized to submit the 2021-2022 One-Year Action Plan to HUD and execute all contracts with U.S. Department of Housing and Urban Development (HUD) and sub-recipients, in a form to be approved by the City Attorney.
3. This resolution shall become effective immediately upon adoption.

Passed, this the 3rd day of August, 2021

Ayes: 6

Nays: 0

Abstentions: 0

Approved and adopted, this the 3rd day of August, 2021

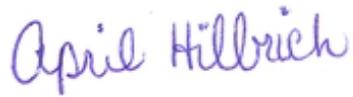
#Resolution No. 2021-158



Jeff Bauknight
Mayor of the City of Victoria



Thomas A. Gwosdz,
City Attorney



April Hilbrich,
City Secretary



#Resolution No. 2021-158

Grantee SF-424's and Certification(s)

OMB Number: 4040-0004
Expiration Date: 12/31/2022

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Presapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: B-21-MC-48-0510	
5a. Federal Entity Identifier: 485580	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: City of Victoria, Texas		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 74-6002441	* c. UEI: 191948406000	
d. Address:		
* Street1: P.O. BOX 1758	<input type="text"/>	
Street2: <input type="text"/>	<input type="text"/>	
* City: Victoria	<input type="text"/>	
County/Parish: <input type="text"/>	<input type="text"/>	
* State: TX: Texas	<input type="text"/>	
Province: <input type="text"/>	<input type="text"/>	
* Country: USA: UNITED STATES	<input type="text"/>	
* Zip / Postal Code: 77902-1758	<input type="text"/>	
e. Organizational Unit:		
Department Name: Development Services	Division Name: Planning Division - CD6G	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Mrs.	* First Name: Vanessa	<input type="text"/>
Middle Name: v.	<input type="text"/>	
* Last Name: Cummins	<input type="text"/>	
Suffix: <input type="text"/>	<input type="text"/>	
Title: Community Development Planner		
Organizational Affiliation: Development Services Department		
* Telephone Number: 361-485-3360	Fax Number: 361-485-3364	
* Email: vcummins@victoriatax.gov		

Application for Federal Assistance SF-424	
<p>* 9. Type of Applicant 1: Select Applicant Type:</p> <input type="text" value="City or Township Government"/> <p>Type of Applicant 2: Select Applicant Type:</p> <input type="text"/> <p>Type of Applicant 3: Select Applicant Type:</p> <input type="text"/> <p>* Other (specify):</p> <input type="text"/>	
<p>* 10. Name of Federal Agency:</p> <input type="text" value="U.S. Department of Housing and Urban Development"/>	
<p>11. Catalog of Federal Domestic Assistance Number:</p> <input type="text" value="14-228-0"/> <p>CFDA Title:</p> <input type="text" value="Community Development Block Grant/Entitlement Grants"/>	
<p>* 12. Funding Opportunity Number:</p> <input type="text" value="N/A"/> <p>* Title:</p> <input type="text" value="N/A"/>	
<p>13. Competition Identification Number:</p> <input type="text" value="N/A"/> <p>Title:</p> <input type="text" value="N/A"/>	
<p>14. Areas Affected by Project (Cities, Counties, States, etc.):</p> <input type="text"/> <p style="text-align: right;"> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/> </p>	
<p>* 15. Descriptive Title of Applicant's Project:</p> <input type="text" value="City of Victoria, Texas - Community Development Block Grant Program - 2021 Annual Action Plan"/>	
<p>Attach supporting documents as specified in agency instructions.</p> <p style="text-align: center;"> <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/> </p>	

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant: <input type="text" value="10-027"/>	* b. Program/Project: <input type="text" value="12-027"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
17. Proposed Project:	
* a. Start Date: <input type="text" value="10/01/2021"/>	* b. End Date: <input type="text" value="09/30/2022"/>
18. Estimated Funding (\$):	
* a. Federal	<input type="text" value="627,588.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="627,588.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> .	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach:	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 28, Section 1001)	
<input checked="" type="checkbox"/> ** I ACRFF	
** The list of certifications and assurances, or an Internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Joaquin"/>
Middle Name: <input type="text" value="E."/>	
* Last Name: <input type="text" value="Pena"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="City Manager"/>	
* Telephone Number: <input type="text" value="3614853030"/>	Fax Number: <input type="text" value="3614853534"/>
* Email: <input type="text" value="joaquin@victoriacolorado.gov"/>	
* Signature of Authorized Representative: 	* Date Signed: <input type="text" value="8/12/21"/>

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4726-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§280 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §275c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11985; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1985, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	City Manager
APPLICANT ORGANIZATION	DATE SUBMITTED
City of Victoria, Texas	8/12/21

Standard Form 424B (Rev. 7-97) Back

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4340-0009
 Expiration Date: 02/28/2022

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0345-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 ds-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§8601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

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Standard Form 424D (Rev. 7-87)
 Prescribed by OMB Circular A-102

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(p) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-623); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-206).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 108 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 108(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	City Manager
APPLICANT ORGANIZATION	DATE SUBMITTED
City of Wintzella, Texas	8/12/21

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CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

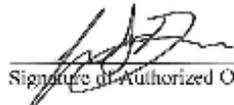
Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-L.L.L. "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.



Signature of Authorized Official

8/12/21
Date

City Manager
Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) _____ [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.



Signature of Authorized Official

8/12/21

Date

City Manager

Title

OPTIONAL Community Development Block Grant Certification

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.



Signature of Authorized Official



Date

City Manager

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.



Signature of Authorized Official

8/12/21

Date

City Manager

Title