



**RESOLUTION NO. 2022-03**

**A RESOLUTION BY THE POLICY ADVISORY COMMITTEE OF THE VICTORIA METROPOLITAN PLANNING ORGANIZATION ADOPTING THE FY 2023- 2026 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Victoria Metropolitan Planning Organization (MPO) has reviewed the proposed FY 2023- 2026 Transportation Improvement Program (TIP); and

**WHEREAS**, the proposed FY 2023- 2026 TIP was developed in accordance with 23 CFR Subpart C § 450.324 and 450.326; and

**WHEREAS**, the Victoria MPO Policy Advisory Committee finds that the FY 2023- 2026 TIP meets the high priority improvements necessary for the Victoria MPO planning area; and,

**WHEREAS**, a draft copy of the TIP was made available to the public for review and comment period of 30 days and two public hearings held on April 12, 2022 and May 10, 2022, in accordance with the MPO's Public Participation Plan.

**NOW, THEREFORE, BE IT RESOLVED BY THE VICTORIA MPO POLICY ADVISORY COMMITTEE:**

Section 1. That the FY 2023- 2026 Transportation Improvement Program is hereby adopted by the Victoria MPO Policy Advisory Committee.

**ADOPTED: MAY 10, 2022**

BY:   
CLINT IVES, CHAIRMAN

I hereby certify that this resolution was adopted by the Policy Advisory Committee of the Victoria Metropolitan Planning Organization in regular session:

BY:   
MAGGIE BERGERON, VICTORIA MPO ADMINISTRADOR



# FY 2023- 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Prepared by the Victoria Metropolitan Planning Organization

In cooperation with the U.S. Department of Transportation | the Federal Highway Administration,  
and the Federal Transit Administration

Participating Agencies: City of Victoria | Victoria County | Victoria Transit | Texas Department of  
Transportation

Public Involvement Initiated: April 9, 2022  
Final Public Hearing and Adoption by the Policy Advisory Committee: May 10, 2022

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# I. INTRODUCTION

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## A. History & Definition of Area

The Federal-Aid Highway Act of 1962 established the continuous, cooperative, and comprehensive regional transportation planning process for urban areas. This legislation required urban areas to create and implement transportation plans in order to receive federal highway funds. The Federal-Aid Highway Act of 1973 formally established the Metropolitan Planning Organization (MPO) and required one be established for any urbanized area with a population of more than 50,00.

Federal transportation planning began in Victoria in February 1982, when the City of Victoria was designated as the fiscal agent for the Victoria MPO. The MPO's first decision-making body was the Victoria Urban Transportation Planning Committee, which included state, county, and city officials. In 1994 the Victoria MPO's Metropolitan Area Boundary was amended to coincide with the Victoria County line. The MPO's Urban Area Boundary (UAB) roughly coincides with the city limits of Victoria, which is the only urbanized area and incorporated community within the study area. Today, the Victoria MPO is governed by the Policy Advisory Committee comprised of elected and non-elected officials from the City of Victoria, Victoria County, and the Texas Department of Transportation (TxDOT). The Policy Advisory Committee is the sole decision-making authority for the Victoria MPO, acting as both a technical advisory committee and a policy board in the selection and evaluation of projects for the Victoria MPO.

## B. Purpose of the Transportation Improvement Program (TIP)

There are two primary documents that MPOs develop and maintain to help facilitate the transportation planning process, a long-range transportation plan, the Metropolitan Transportation Plan (MTP), and the Transportation Improvement Program (TIP). The MTP is a multimodal transportation plan that provides the basic framework for the region's transportation planning needs and informs the projects found in the TIP.

The TIP is a short-range, four-year, fiscally constrained program which must be developed at both the state and metropolitan levels. The TIP lists all federally funded transportation and transit projects occurring within the metropolitan planning boundary. The projects listed in the TIP are mostly funded with federal funds however, some projects may be combined with state and local funds. The TIP contains a project listing that includes those projects funded within the four-year period covered by the TIP. The project listing consists of the following project groups:

- Federal and State funded highway projects
- Grouped Projects
- Federal and State funded transit projects.

The Victoria MPO's FY 2023- 2026 TIP identifies priority roadway and transit projects scheduled for implementation between October 1, 2023 and September 30, 2026. This TIP was developed by the Victoria Metropolitan Planning Organization (MPO) in cooperation with local

governments, the Texas Department of Transportation (TxDOT), and local transportation agencies. The Victoria MPO developed the FY 2023- 2026 TIP in accordance with the metropolitan planning requirements set forth in 23 CFR, Part 450, 49 CFR Part 613, the Fixing America's Surface Transportation (FAST) Act, and continued through the Bipartisan Infrastructure Legislation (BIL).

### C. Federal Legislation & Requirements for the TIP

There are various pieces of legislation that impact the development and implementation of the TIP. This section outlines the legislation that impacts the project selection and implementation process that the MPO must consider.

#### 1. SAFETEA-LU

The 2005 transportation legislation, Safe, Accountable, Flexible, Efficient Transportation Equity Act: A legacy for Users (SAFETEA-LU), required that MPOs provide for consideration of projects and strategies that will serve to advance eight (8) transportation-planning factors:

1. Support economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase safety of the transportation system for motorized and non-motorized users.
3. Increase security of the transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility of people and freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation; and
8. Emphasize the preservation of the existing transportation system.

#### 2. MAP-21

In 2012, Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) implemented a performance-based approach to transportation planning to help identify the effectiveness of transportation investments. Additionally, MAP-21 reinforced the eight planning factors listed in SAFETEA-LU by establishing seven (7) national performance goals to achieve the following:

1. **Safety** – to achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
2. **Infrastructure Condition** – to maintain the highway infrastructure asset system in a state of good repair.
3. **Congestion Reduction** – to achieve a significant reduction in congestion on the National Highway System (NHS).
4. **System reliability** – to improve the efficiency of the surface transportation system.
5. **Freight Movement and Economic Vitality** – to improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

6. **Environmental Sustainability** – to enhance the performance of the transportation system while protecting and enhancing the natural environment.
7. **Reduced Project delivery delays** – to reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

### 3. FAST Act & 23 CFR §450.306

MPOs, in cooperation with the State and public transportation operators are required to develop long-range plans and TIPs through a performance-driven, outcome-based approach to planning for metropolitan areas and ensure that the transportation planning process will be continuous, cooperative, and comprehensive, and provide for the consideration and implementation of projects, strategies, and services, that will address the ten (10) factors listed in the FAST Act, signed into law in 2015. The ten (10) federal transportation planning factors that the MPO must consider when selecting projects for the TIP:

1. Support economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase safety of the transportation system for motorized and non-motorized users.
3. Increase security of the transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility of people and freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation; and
8. Emphasize the preservation of the existing transportation system.
9. Improve the resiliency and reliability of the transportation system by reducing and mitigating storm water impacts of surface transportation; and
10. Enhance travel and tourism.

#### D. Public Involvement Process

The Victoria MPO's Public Participation Plan (PPP) outlines the MPO's compliance with the Federal requirements specified in MAP-21 and the FAST Act and continued through the Bipartisan Infrastructure Legislation (BIL). The PPP was adopted by the Policy Advisory Committee on January 9, 2018. A summary of the public participation process used for the FY 2023- 2026 TIP is below.

**- Public Review and Comment Period:** April 9, 2022- May 10, 2022

This fulfills the requirement to have a public review and comment period that lasts at least 30-days prior to the approval and adoption of the TIP by the Policy Advisory Committee.

**- Notice of Public Review & Comment Period: April 9, 2022**

A notice will be posted at Victoria City Hall, on the Victoria MPO’s website, in the Victoria Advocate, and mailed to the MPO’s distribution list. This fulfills the requirement to provide notice of Public Review and Comment period at least 72 hours in advance. Any significant comments received will be summarized in this document and a report will be made at the Policy Advisory Committee meeting prior to the approval and adoption of this plan.

**- Public Hearing: May 10, 2022**

This fulfills the requirement to accept public comments prior to the plan’s approval from the MPO Policy Advisory Committee meeting.

**E. Project Selection Process**

Projects are identified and selected from the Victoria MPO’s long-range transportation plan, the 2045 Metropolitan Transportation Plan (MTP). The Victoria MPO Policy Advisory Committee works closely with TxDOT Yoakum District to identify potential projects. The list of projects is discussed by the Policy Advisory Committee on an annual basis to ensure it still addresses the community’s needs and desires. Project selection for the TIP is dependent on funding availability and does not always reflect the exact project ranking in the MTP. The projects are prioritized in the MTP using the following evaluation criteria:

- Safety,
- Resiliency,
- Reliability and preservation of the transportation system,
- Economic development,
- Efficient operations,
- Congestion,
- Multimodal development,
- Storm-water impacts,
- Local priorities and funding efficiencies, and
- Local impact.

**F. Progress from Previous TIP**

Project Name	CSJ Number	Project Limits	Description	Status	Total Project Cost
BU 77S Surfacing Restoration	0370-05-052	From Loop 463 to Airline Road	Construct center median, ACP Overlay, & install lighting & pedestrian elements	Under Construction	\$8,000,000
BU 59-T Median	0089-01-014	.1 miles West of Loop 463 to Navarro St (BUS 77S)	Install raised concrete island median barrier & sidewalks	Under Construction	\$3,536,401

## II. PERFORMANCE MEASURES

State DOTs and MPOs are required to measure performance, establish targets, assess progress towards these targets, and report on performance measure targets. MPOs are allowed to establish their own performance measure targets or support the State DOT’s statewide target. There are three (3) performance measures that the State DOTs and MPOs must comply with that will be discussed in this section:

1. Safety Performance Measures,
2. Pavement & Bridge Condition Performance Measures, and
3. System Performance Measures.

### A. Safety Performance Measures

The Victoria MPO adopts safety performance targets, yearly, no more than 180 days after the State DOT (TxDOT) sets their targets. The Victoria MPO, rather than setting its own targets, elects to adopt the safety performance measure targets established by TxDOT and as is published in TxDOT’s Highway Safety Improvement Program Annual Report. In January 2022, the Victoria MPO adopted TxDOT’s 2022 Safety Performance Measures, the targets adopted by the Policy Advisory Committee in January 2022 are based on five-year rolling averages for the five (5) safety performance measures (as in 2018, 2019, 2020, & 2021) and, can be found in the table below.

Year	# of Fatalities (FARS/CRIS/ARF Data)	Rate of Fatalities (FARS/CRIS/ARF Data)	# of Serious Injuries (FARS/CRIS Data)	Serious Injury Rate (CRIS Data)	Total # of Non-Motorized Fatalities & Serious Injuries (FARS/CRIS Data)
2018	3,648	1.29	14,975	5.31	2,104
2019	3,615	1.25	15,855	5.50	2,291
2020	3,896	1.33	14,656	5.00	2,238
2021	3,384	1.24	18,835	6.51	2,560
2022	3,272	1.23	19,065	6.47	2,642
2022 Target as a 5-year Average	3,563	1.27	16,677	5.76	2,367

The targets identified in the table above were developed using a data-driven, collaborative process and align with the Highway Safety Improvement Program (HSIP) and the Highway Safety Plan (HSP). TxDOT, in partnership with local agencies, identifies and programs safety investments into the HSIP. Projects selected for HSIP investments are based on crash history, roadway characteristics, and traffic calming or other infrastructures countermeasures to address the types

of crashes present. HSIP projects will build proven countermeasures that reduce or eliminate traffic fatalities or serious injuries. The Victoria MPO supports the safety performance targets, established by TxDOT, by reviewing and programming all HSIP projects within the MPO boundary that are included in the Statewide Transportation Improvement Program (STIP).

Safety is a key criterion in the selection of projects for the Victoria MPO. Many projects listed in the MPO’s FY 2023- 2026 TIP support achieving the targets established for safety. The Policy Advisory Committee supports the planning and programming of projects that contribute to the achievement of the established safety targets. MPO staff give a presentation to the Policy Advisory Committee yearly detailing the safety trends of the prior five-years and will continue to monitor the established safety performance targets and report achievements to the Policy Advisory Committee.

### B. Pavement & Bridge Condition Performance Measures

The Victoria MPO elected to adopt the pavement and bridge condition performance measures established by TxDOT for FY 2019- 2022. The Policy Advisory Committee adopted the MPO’s current pavement and bridge performance target measures in November 2018. The pavement and bridge performance target measures are shown in the table below.

<b>Federal Performance Measure</b>	<b>2018 Statewide Baseline</b>	<b>2020 Condition</b>	<b>2022 Target (Original)</b>	<b>2022 Target (Updated)</b>
<b>Pavement on IH</b>				
% in “good” condition	-	66.6%	66.4%	66.5%
% in “poor” condition	-	0.1%	0.3%	0.2%
<b>Pavement on non-IH NHS</b>				
% in “good” condition	54.4%	55.2%	52.3%	54.1%
% in “poor” condition	14.0%	13.5%	14.3%	14.2%
<b>NHS Bridge Deck Condition</b>				
% in “good” condition	50.7%	50.7%	50.4%	No Adjustment
% in “poor” condition	0.9%	1.3%	0.8%	1.5%

Pavement and bridge condition is another key criterion for project selection in the MPO’s FY 2023- 2026 TIP. While almost every transportation project will assist in the MPO achieving the set goals and targets, the projects listed in the TIP that focus solely on this performance measure can be found in the Federal and State Funded Grouped Projects in Section IV, below.

### C. System Performance Measures

In June 2018, TxDOT adopted six (6) targets for system performance measures. Five (5) of the system performance measures apply to interstates, excessive delay per capita in Dallas-Fort and Houston-Galveston Metropolitan Areas, and air quality goals in areas not in attainment. While these do not apply to the Victoria MPO, the Policy Advisory Committee adopted the system performance measures established by TxDOT in November 2018 and reaffirmed in August 2021. Those measures are listed in the table below.

Performance Measure	2018 Statewide Baseline	2020 Condition	2022 Target (Original)	2022 Target (Updated)
<b>National Highway System Travel Time Reliability</b>				
IH Level of Travel Time Reliability	79.5%	81.2%	56.6%	70.0%
Non-IH Level of Travel Time Reliability	-	83.0%	55.0%	70.0%
Truck Travel Time Reliability	1.40	1.44	1.79	1.76

### D. Transit

The Transit Asset Management (TAM) Rule was developed by the Federal Transit Administration (FTA) to establish a strategic and systematic process of operating, maintaining, and improving public capital assets effectively through their entire life cycle. The TAM’s primary objective is to enhance safety, reduce maintenance costs, increase reliability, and improve performance. The TAM prioritizes funding based on the condition of transit assets, in order to maintain a “state of good repair.” The TAM performance targets, set by Victoria Transit are listed below.

Asset Class	Performance Measure	Target
Equipment	Age	72.5% of equipment should be scored between 2.5- 5.0 maintaining a State of Good Repair
Rolling Stock	Mileage	72.5% of vehicles should be scored between 2.5- 5.0 maintaining a State of Good Repair
Facilities	Condition	72.5% of facilities should be scored between 2.5- 5.0 maintaining a State of Good Repair

Public transit capital project included in the TIP align with the TAM planning and targets setting processes undertaken by Victoria Transit in conjunction with the Victoria MPO. Investments are made in alignment with TAM plans with the intent of keeping the state’s public transit vehicles and facilities in a state of good repair and meeting transit safety targets.

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### III. FEDERAL & STATE FUNDED HIGHWAY PROJECTS

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## FY 2023

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY PHASE	CITY	YOE COST		
YOAKUM	VICTORIA	VICTORIA	2350-01-060	2023	SL 463C	VICTORIA	\$ 14,533,007		
LIMITS FROM: BU 59T						PROJECT TxDOT			
LIMITS TO: LONE TREE ROAD						SPONSOR:			
PROJECT ADD 2 LANES FOR 4-LANE DIVIDED						REVISION DATE: 07/2022			
DESCR:						MPO PROJ NUM: 2			
REMARKS FUNDING ADDITION FROM \$9M TO \$10.5M						FUNDING CAT(S): 2,1			
P7:						PROJECT AA-02/25/22 corrected category funding HISTORY:			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM \$	688,617		CATEGOR	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ENG: ROW \$	0	COST OF APPROVED PHASES \$ 14,533,007	2	\$ 7,973,720	\$ 1,993,430	\$ 0	\$ 0	\$ 0	\$ 9,967,150
PURCH: CONST \$	14,533,007		1	\$ 3,652,686	\$ 913,171	\$ 0	\$ 0	\$ 0	\$ 4,565,857
COST: CONST \$	534,211		TOTAL	\$ 11,626,406	\$ 2,906,601	\$ 0	\$ 0	\$ 0	\$ 14,533,007
ENG: CONTING: \$	179,100								
INDIRECT: \$	0								
BOND FIN: \$	0								
POT CHG \$	336,600								
ORD: TOTAL \$	16,271,535								
COST:									

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY PHASE	CITY	YOE COST		
YOAKUM	VICTORIA	VICTORIA	0088-05-096	2023	US 59 C	VICTORIA	\$ 11,557,936		
LIMITS FROM: BU 59-T						PROJECT TxDOT			
LIMITS TO: BU 77S						SPONSOR:			
PROJECT ADD 2 LANES FOR A 4-LANE DIVIDED HIGHWAY (FUTURE I-69 CORRIDOR)						REVISION DATE: 07/2022			
DESCR:						MPO PROJ NUM: 4			
REMARKS FUNDING ADDITON FROM \$10M TO \$10.7639M						FUNDING CAT(S): 2,1			
P7:						PROJECT AA - 02/25/22 corrected category funding HISTORY:			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM \$	450,994		CATEGOR	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ENG: ROW \$	1,874,960	COST OF APPROVED PHASES \$ 11,557,936	2	\$ 8,611,199	\$ 2,152,800	\$ 0	\$ 0	\$ 0	\$ 10,763,999
PURCH: CONST \$	11,557,936		1	\$ 635,150	\$ 158,787	\$ 0	\$ 0	\$ 0	\$ 793,937
COST: CONST \$	669,726		TOTAL	\$ 9,246,349	\$ 2,311,587	\$ 0	\$ 0	\$ 0	\$ 11,557,936
ENG: CONTING: \$	61,451								
INDIRECT: \$	326,970								
BOND FIN: \$	0								
POT CHG \$	100,000								
ORD: TOTAL \$	15,042,037								
COST:									

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY PHASE	CITY	YOE COST		
YOAKUM	VICTORIA	VICTORIA	2350-01-056	2023	US 77 C	VICTORIA	\$ 36,270,000		
LIMITS FROM: FM 236						PROJECT TxDOT			
LIMITS TO: BU 59-T						SPONSOR:			
PROJECT ADD 2 LANES FOR A 4-LANE DIVIDED HIGHWAY						REVISION DATE: 07/2022			
DESCR:						MPO PROJ NUM: 5			
REMARKS FUNDING ADDITION FROM \$25M TO \$26.909M						FUNDING CAT(S): 4R,1			
P7:						PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM \$	1,415,400		CATEGOR	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ENG: ROW \$	1,578,809	COST OF APPROVED PHASES \$ 36,270,000	4R	\$ 21,527,999	\$ 5,382,000	\$ 0	\$ 0	\$ 0	\$ 26,909,999
PURCH: CONST \$	36,270,000		1	\$ 7,488,001	\$ 1,872,000	\$ 0	\$ 0	\$ 0	\$ 9,360,001
COST: CONST \$	2,101,869		TOTAL	\$ 29,016,000	\$ 7,254,000	\$ 0	\$ 0	\$ 0	\$ 36,270,000
ENG: CONTING: \$	260,000								
INDIRECT: \$	1,026,165								
BOND FIN: \$	0								
POT CHG \$	250,000								
ORD: TOTAL \$	42,902,243								
COST:									

## FY 2024

No Projects are scheduled to let during this Fiscal Year

## FY 2025

No Projects are scheduled to let during this Fiscal Year

# FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM	VICTORIA	VICTORIA	0842-03-037	2026	FM	C	VICTORIA	\$ 41,731,199	
<b>LIMITS FROM:</b> US 77 <b>LIMITS TO:</b> FM 237					<b>PROJECT TxDOT SPONSOR:</b> <b>REVISION DATE:</b> 07/2022				
<b>PROJECT DESCR:</b> ADD 3 LANES FOR A 4 LANE UNDIVIDED HIGHWAY WITH CONTINUOUS LEFT TURN LANE							<b>MPO PROJ NUM:</b> 6 <b>FUNDING CAT(S):</b> 2		
<b>REMARKS P7:</b>					<b>PROJECT HISTORY:</b>				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PRELIM \$	1,048,202		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ENG:		<b>COST OF APPROVED PHASES</b>	2	\$ 33,384,959	\$ 8,346,240	\$ 0	\$ 0	\$ 0	\$ 41,731,199
ROW \$	0		<b>TOTAL</b>	\$ 33,384,959	\$ 8,346,240	\$ 0	\$ 0	\$ 0	\$ 41,731,199
PURCH:									
CONST \$	41,731,200	\$ 41,731,199							
COST:									
CONST \$	1,556,581								
ENG:									
CONTING: \$	150,000								
INDIRECT: \$	759,947								
BOND FIN: \$	0								
POT CHG \$	218,646								
ORD:									
TOTAL \$	45,464,576								
COST:									

## IV. FEDERAL & STATE FUNDED GROUPED PROJECTS

Definition of Grouped Projects for use in the STIP  
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation [See Note 3].
5000-00-957		
5000-00-958		
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Note 3: Passing lanes include ""SUPER 2"" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan."

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.

## Grouped Projects List

CSJ	FY	Let Date	Highway	Limits From	Limits To	Project Description	Project Class	Authorized Amount
0088-06-006	2023	11/2022	BU 59T	GUADALUPE RIVER	N OF US 59	SEAL COAT	Preventative Maintenance & Rehabilitation	\$466,364
0371-01-092	2023	11/2022	BU 77S	BU 59T	US 59 N FRONT RD	SEAL COAT	Preventative Maintenance & Rehabilitation	\$234,668
1698-01-024	2023	11/2022	FM 1685	FM 236	BU 59T	Seal Coat	Preventative Maintenance & Rehabilitation	\$167,416
2601-01-016	2023	11/2022	FM 2615	US 87	FM 1686	SEAL COAT	Preventative Maintenance & Rehabilitation	\$155,418
0913-27-091	2023	05/2023	PLEASANT GREEN	AT CALLIS ST		Install Advanced Warning Signals (Intersection - Existing Warning Signs), Safety Lighting at Intersection - 2020 HSIP	Safety	\$58,003
0941-04-019	2023	05/2023	FM 237	DEWITT C/L	FM 236	REHABILITATE EXISTING ROADWAY & ADD SHOULDER	Preventative Maintenance & Rehabilitation	\$4,500,000
0913-27-080	2024	09/2023	CR	AT DRY CREEK	STR # AA01-09-002 (COLETOVILLE RD)	REPLACE BRIDGE & APPROACHES	Bridge Replacement & Rehabilitation	\$400,000

CSJ	FY	Let Date	Highway	Limits From	Limits To	Project Description	Project Class	Authorized Amount
1132-01-034	2024	09/2023	FM 1686	AT DRAW	STR#1132-01-002	Replace Bridge & Approaches	Bridge Replacement & Rehabilitation	\$420,000
1132-01-035	2024	09/2023	FM 1686	AT LONE TREE CREEK	STR# 1132-01-005	Replace Bridge & Approaches	Bridge Replacement & Rehabilitation	\$1,300,000
0088-05-103	2024	10/2023	US 59	BU 59T NB AT SKYTOP ST. STR#0088-05-194	BU 59T NB AT SKYTOP ST. STR#0088-05-195	Replace Bridge & Approaches. US 59 Northbound & Southbound Lanes.	Bridge Replacement & Rehabilitation	\$15,000,000
0371-01-090	2024	11/2023	US 77	SP 91	REFUGIO C/L	ACP OVERLAY	Preventative Maintenance & Rehabilitation	\$10,000,000
3255-01-010	2024	11/2023	FM 1315	BU 77S	LP 463	SEAL COAT	Preventative Maintenance & Rehabilitation	\$109,846
0913-27-090	2024	04/2024	JOHN STOCKBAUER	SL 463	FM 1315	INSTALL SIDEWALKS - 2020 HSIP	Safety	\$247,312
0913-27-079	2024	06/2024	CR	AT DRAW	STR # AA03-05-001 (GUADALUPE RD)	Replace Bridge & Approaches	Bridge Replacement & Rehabilitation	\$420,000
0913-27-081	2024	06/2024	CR 71	AT GARCITAS CREEK	STR # AA01-41-001 (BENBOW ROAD)	REPLACE BRIDGE & APPROACHES	Bridge Replacement & Rehabilitation	\$710,000

CSJ	FY	Let Date	Highway	Limits From	Limits To	Project Description	Project Class	Authorized Amount
0913-27-088	2024	07/2024	CR 222	OLD HIGHWAY ROAD AT DRAW	STR# AA02-41-003	Replace Bridge & Approaches	Bridge Replacement & Rehabilitation	\$480,000
0432-02-097	2025	10/2024	SH 185	US 59	CALHOUN C/L	ACP Overlay	Preventative Maintenance & Rehabilitation	\$8,000,000
0913-27-062	2026	06/2026	CR	AT DRY CREEK CR 134	(OLD GOLIAD RD) STR # AA01-04-001	REPLACE BRIDGE & APPROACHES	Bridge Replacement & Rehabilitation	\$825,000
0913-27-092	2026	06/2026	CLARK SCHOOL	AT SPRING CREEK	STR# B001-40-002 (BRIGGS BLVD)	REPLACE BRIDGE & APPROACHES	Bridge Replacement & Rehabilitation	\$925,000

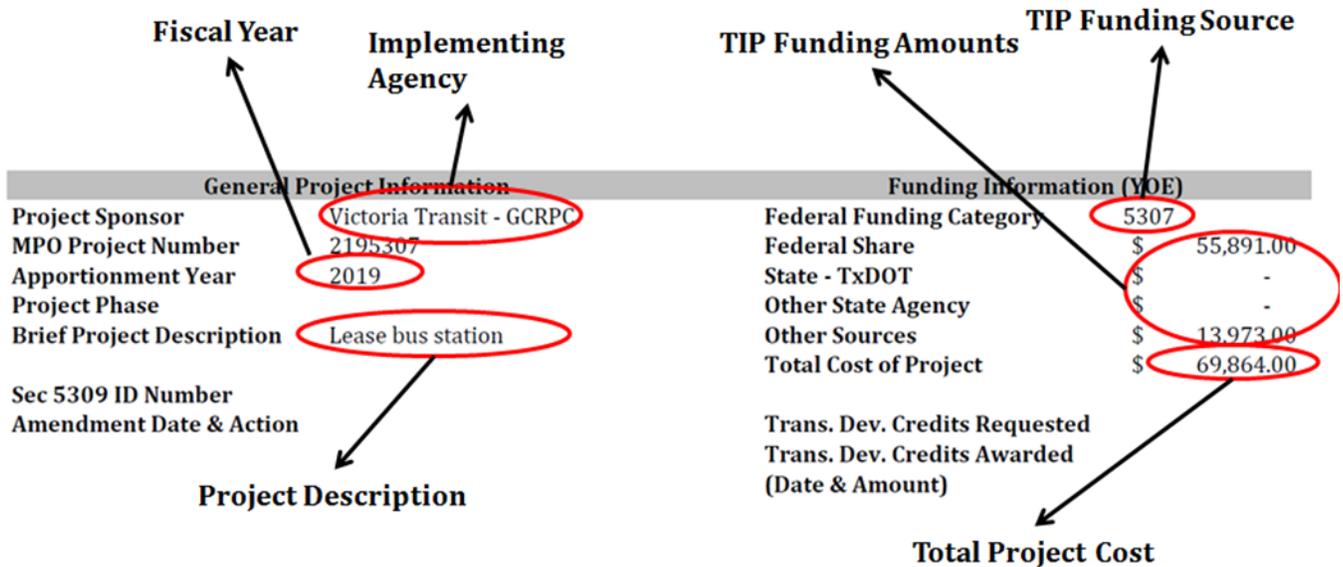
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## V. FEDERAL & STATE FUNDED TRANSIT PROJECTS

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## A. Project Listings

Transit project listings are provided in the following format. The listings are organized by fiscal year. The following graphic further explains the key project information.



DEFINITIONS	
Implementing Agency	Transit Agency
TIP Funding Sources	5307: Urbanized formula program 5310: Seniors & Individuals with Disabilities Program 5316: Job Access & Reverse Commute 5317: New Freedom 5337: State of Good Repair Program 5339: Bus & Bus Facilities

**FY 2023 TRANSIT PROJECT DESCRIPTIONS**  
**VICTORIA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	2235307	Federal (FTA) Funds	\$39,619
		State Funds from TxDOT	0
		Other Funds	9,905
Apportionment Year	2023	Fiscal Year Cost	<b>\$49,524</b>
Project Phase	4 of 5		
Brief Project Description	Lease - Bus Station	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	2235307	Federal (FTA) Funds	\$167,877
		State Funds from TxDOT	45,000
		Other Funds	68,493
Apportionment Year	2023	Fiscal Year Cost	<b>\$281,370</b>
Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	2235307	Federal (FTA) Funds	\$230,850
		State Funds from TxDOT	13,991
		Other Funds	43,722
Apportionment Year	2023	Fiscal Year Cost	<b>\$288,563</b>
Project Phase			
Brief Project Description	Non-fixed route ADA paratransit service	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	2235307	Federal (FTA) Funds	\$715,913
		State Funds from TxDOT	287,579
		Other Funds	564,658
Apportionment Year	2023	Fiscal Year Cost	<b>\$1,568,150</b>
Project Phase			

**FY 2023 TRANSIT PROJECT DESCRIPTIONS**  
**VICTORIA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<b>Brief Project Description</b>	Operating Assistance	<b>Total Project Cost</b>	\$0
<b>Sec 5309 ID Number</b>	NA	<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u><b>General Project Information</b></u>		<u><b>Funding Information (YOE)</b></u>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information (reference number, etc.)</b>	2235309	<b>Federal (FTA) Funds</b>	\$254,253
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	
<b>Apportionment Year</b>	2023	<b>Fiscal Year Cost</b>	<b>\$254,253</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Bus Replacement <30ft	<b>Total Project Cost</b>	\$0
<b>Sec 5309 ID Number</b>	NA	<b>Trans. Dev. Credits Requested</b>	\$50,851
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2024 TRANSIT PROJECT DESCRIPTIONS**  
**VICTORIA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	2235307	Federal (FTA) Funds	\$40,808
		State Funds from TxDOT	0
		Other Funds	10,202
Apportionment Year	2024	Fiscal Year Cost	<b>\$51,010</b>
Project Phase	5 of 5		
Brief Project Description	Lease - Bus Station	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	2235307	Federal (FTA) Funds	\$174,042
		State Funds from TxDOT	50,000
		Other Funds	58,106
Apportionment Year	2024	Fiscal Year Cost	<b>\$282,148</b>
Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	2235307	Federal (FTA) Funds	\$246,559
		State Funds from TxDOT	16,000
		Other Funds	45,640
Apportionment Year	2024	Fiscal Year Cost	<b>\$308,199</b>
Project Phase			
Brief Project Description	Non-fixed route ADA paratransit service	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	2235307	Federal (FTA) Funds	\$779,641
		State Funds from TxDOT	290,905
		Other Funds	517,664
Apportionment Year	2024	Fiscal Year Cost	<b>\$1,588,210</b>
Project Phase			

**FY 2024 TRANSIT PROJECT DESCRIPTIONS**  
**VICTORIA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<b>Brief Project Description</b>	Operating Assistance	<b>Total Project Cost</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	NA	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	<b>\$0</b>
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information (reference number, etc.)</b>	2235309	<b>Federal (FTA) Funds</b>	<b>\$279,678</b>
		<b>State Funds from TxDOT</b>	<b>0</b>
		<b>Other Funds</b>	
<b>Apportionment Year</b>	2024	<b>Fiscal Year Cost</b>	<b>\$279,678</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Bus Replacement <30ft	<b>Total Project Cost</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	NA	<b>Trans. Dev. Credits Requested</b>	<b>\$45,000</b>
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	<b>\$0</b>

**FY 2025 TRANSIT PROJECT DESCRIPTIONS**  
**VICTORIA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	2235307	Federal (FTA) Funds	\$42,848
		State Funds from TxDOT	0
		Other Funds	10,713
Apportionment Year	2025	Fiscal Year Cost	<b>\$53,561</b>
Project Phase	1 of 1		
Brief Project Description	Lease - Bus Station	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	2235307	Federal (FTA) Funds	\$182,744
		State Funds from TxDOT	52,500
		Other Funds	61,011
Apportionment Year	2025	Fiscal Year Cost	<b>\$296,255</b>
Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	2235307	Federal (FTA) Funds	\$258,887
		State Funds from TxDOT	16,800
		Other Funds	47,922
Apportionment Year	2025	Fiscal Year Cost	<b>\$323,609</b>
Project Phase			
Brief Project Description	Non-fixed route ADA paratransit service	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	2235307	Federal (FTA) Funds	\$818,623
		State Funds from TxDOT	305,450
		Other Funds	543,547
Apportionment Year	2025	Fiscal Year Cost	<b>\$1,667,620</b>
Project Phase			

**FY 2025 TRANSIT PROJECT DESCRIPTIONS**  
**VICTORIA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<b>Brief Project Description</b>	Operating Assistance	<b>Total Project Cost</b>	\$0
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	NA	<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			
	<u><b>General Project Information</b></u>	<u><b>Funding Information (YOE)</b></u>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc.)	2235309	<b>Federal (FTA) Funds</b>	\$293,662
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	
<b>Apportionment Year</b>	2025	<b>Fiscal Year Cost</b>	<b>\$293,662</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Bus Replacement <30ft	<b>Total Project Cost</b>	\$0
		<b>Trans. Dev. Credits Requested</b>	\$47,250
<b>Sec 5309 ID Number</b>	NA	<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2026 TRANSIT PROJECT DESCRIPTIONS**  
**VICTORIA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	2235307	Federal (FTA) Funds	\$44,990
		State Funds from TxDOT	0
		Other Funds	11,249
Apportionment Year	2026	Fiscal Year Cost	<b>\$56,239</b>
Project Phase	1 of 1		
Brief Project Description	Lease - Bus Station	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	2235307	Federal (FTA) Funds	\$191,881
		State Funds from TxDOT	55,125
		Other Funds	64,062
Apportionment Year	2026	Fiscal Year Cost	<b>\$311,068</b>
Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	2235307	Federal (FTA) Funds	\$271,831
		State Funds from TxDOT	17,640
		Other Funds	50,318
Apportionment Year	2026	Fiscal Year Cost	<b>\$339,789</b>
Project Phase			
Brief Project Description	Non-fixed route ADA paratransit service	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	2235307	Federal (FTA) Funds	\$859,554
		State Funds from TxDOT	320,723
		Other Funds	570,724
Apportionment Year	2026	Fiscal Year Cost	<b>\$1,751,001</b>
Project Phase			

**FY 2026 TRANSIT PROJECT DESCRIPTIONS**  
**VICTORIA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<b>Brief Project Description</b>	Operating Assistance	<b>Total Project Cost</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	NA	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	<b>\$0</b>
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information (reference number, etc.)</b>	2235339	<b>Federal (FTA) Funds</b>	<b>\$308,345</b>
		<b>State Funds from TxDOT</b>	<b>0</b>
		<b>Other Funds</b>	
<b>Apportionment Year</b>	2026	<b>Fiscal Year Cost</b>	<b>\$308,345</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Bus Replacement <30ft	<b>Total Project Cost</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	NA	<b>Trans. Dev. Credits Requested</b>	<b>\$49,613</b>
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	<b>\$0</b>

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## VI. FINANCIAL SUMMARY

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**Victoria MPO**

**Initial FY 2023 - 2026 Transportation Improvement Program**

**Funding by Category**

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$14,719,795	\$14,719,795	\$0	\$0	\$0	\$0	\$0	\$0	\$14,719,795	\$14,719,795
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$20,731,149	\$20,731,149	\$0	\$0	\$0	\$0	\$41,731,199	\$41,731,199	\$62,462,348	\$62,462,348
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$26,909,999	\$26,909,999	\$0	\$0	\$0	\$0	\$0	\$0	\$26,909,999	\$26,909,999
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$62,360,943</b>	<b>\$62,360,943</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,731,199</b>	<b>\$41,731,199</b>	<b>\$104,092,142</b>	<b>\$104,092,142</b>

**Funding Participation Source**

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$49,888,755	\$0	\$0	\$33,384,959	\$83,273,714
State	\$12,472,188	\$0	\$0	\$8,346,240	\$20,818,428
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$0	\$0
CAT 3 - DB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehicle Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Statewide Budget PE	\$0	\$0	\$0	\$0	\$0
Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$62,360,943</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,731,199</b>	<b>\$104,092,142</b>



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VII. APPENDIX A  
MPO SELF-CERTIFICATION

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A. MPO Self-Certification

In accordance with 23 CFR Part 450.336, the Texas Department of Transportation and the Victoria Metropolitan Planning Organization for the Victoria Urbanized Area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR 450 subpart C;
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of Disadvantaged Business Enterprises in US DOT-funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and (49 CFR Parts 27, 37, and 38);
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



District  
Texas Department of Transportation

Martin Horst, P.E.  
District Engineer

05/16/2022

Date



Metropolitan Planning Organization Policy  
Advisory Committee Chairperson

Clint Ives  
Chairperson

05/16/2022

Date

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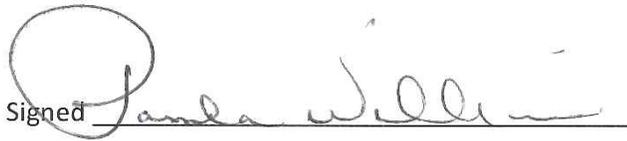
## VIII. APPENDIX B PUBLIC INVOLVEMENT DOCUMENTATION

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STATE OF TEXAS  
COUNTY OF VICTORIA

Before me, a Notary Public in and for said County and State, this day personally appeared PAMELA WILLIAMS, Classified Supervisor for the VICTORIA ADVOCATE published by the VICTORIA ADVOCATE, which has general circulation in VICTORIA County, Texas and distributed in other surrounding Counties (Calhoun, Dewitt, Goliad, Gonzales, Jackson, Karnes, Lavaca, Matagorda, Refugio and Wharton); and who, after being duly sworn, did dispose and say that the following clipping of an advertisement was published in the above named paper on the following dates:

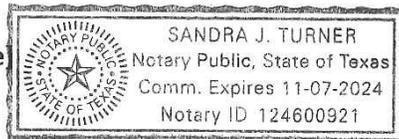
Friday, April 8<sup>th</sup>, 2022

Signed 

Subscribed and sworn to before me, this 13<sup>th</sup> day of April 2022.

Notary Public   
VICTORIA County, TX

[place notary seal here]



**NOTICE VICTORIA MPO FY 2023- 2026 TIP  
30-DAY PUBLIC COMMENT PERIOD COMMENCING  
APRIL 9, 2022  
AND NOTICE OF PUBLIC HEARINGS**

The Victoria Metropolitan Planning Organization's (MPO) FY 2023-2026 Transportation Improvement Program (TIP) will be available for citizen review/comment beginning Saturday, April 9 through Tuesday, May 10, 2022. Copies of the FY 2023- 2026 TIP will be available at the City of Victoria's Development Services office, located at 700 Main Center, Suite 129 and placed on the City's website at [www.victoriatx.gov/738/Victoria-MPO](http://www.victoriatx.gov/738/Victoria-MPO). For assistance in obtaining a copy or for more information, please call Maggie Bergeron at 361-485-3360.

The FY 2023- 2026 TIP is a four-year transportation program that identifies all federally funded priority roadway and transit projects occurring within the Victoria MPO's planning area between October 1, 2022 to September 30, 2026.

An initial public hearing will be held on the Draft FY 2023- 2026 TIP as is required per 23 CFR § 450.326(b), on Tuesday, April 12, 2022 at 2:00 p.m. in the Public Works Facility Training Room, 1301 SW. Ben Jordan St, Victoria, Texas. A second and final public hearing will be held on the FY 2023- 2026 TIP on Tuesday, May 10, 2022 prior to final approval and adoption. All interested parties are encouraged to attend or submit comments.

Comments must be submitted in writing and should include the sender's full name and physical address. Comments may be sent electronically to [mbergeron@victoriatx.gov](mailto:mbergeron@victoriatx.gov) or by to mail to: **City of Victoria's Development Services Department, P.O. BOX 1758, Victoria, TX 77901-1758**. All comments will be included in the final FY 2023- 2026 TIP After the public comment period has expired the Final FY 2023- 2026 TIP will be submitted to the Texas Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration on or before June 10, 2022.



# MINUTES

## Victoria Metropolitan Planning Organization Meeting

2:00 PM - Tuesday, April 12, 2022  
1301 SW Ben Jordan St, Victoria, Texas

The Victoria Metropolitan Planning Organization of the City of Victoria was called to order on Tuesday, April 12, 2022, at 2:00 PM, in the 1301 SW Ben Jordan St, Victoria, Texas, with the following members present:

- PRESENT:**
- County Commissioner/MPO Chair, Clint Ives
  - County Commissioner, Danny Garcia
  - City Councilmember, Jan Scott
  - Director of Public Works, Ken Gill, P.E.
  - TxDOT Victoria Area Engineer, Michael Brzozowski, P.E.
  - Port of Victoria Executive Director, Sean Stibich
  - Victoria Regional Airport Executive Director, Vinicio Llerena
  - TxDOT Yoakum District Engineer, Martin Horst, P.E.
- EXCUSED:**
- City Manager, Jesús A. Garza
  - City Councilmember, Mark Loffgren

**1. CALL TO ORDER**

- 1.1. **Quorum Call**
- 1.2. **Welcome to Public**

**2. APPROVAL OF MINUTES**

**Action Item**

**2.1. Approval of the Victoria MPO January 11, 2022 Meeting Minutes**

A motion was made by Mark Loffgren to approve the minutes and seconded by Vinicio Llerena. The Committee approved the minutes of the January 11, 2022 meeting.

**3. CITIZEN COMMUNICATION: NONE**

**4. REVIEW OF THE DRAFT FY 2023- 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**4.1. Staff Briefing**

Maggie Bergeron reviewed the projects listed in the Draft FY 2023-2026 Transportation Improvement Program (TIP).

**4.2. Discussion**

There was a discussion among the Committee about the projects that were listed in the Draft FY 2023- 2026 TIP.

**4.3. Public Hearing**

Clint Ives opened the public hearing. There being no one present who wished to comment, the public hearing was closed.

**5. REVIEW OF THE FY 2023 DRAFT UNIFIED PLANNING WORK PROGRAM (UPWP)**

**5.1. Staff Briefing**

Maggie Bergeron went over the budget listed in the Draft FY 2023 Unified Planning Work Program (UPWP).

**5.2. Discussion: NONE**

**5.3. Public Hearing**

Clint Ives opened the public hearing. There being no one present who wished to comment, the public hearing was closed.

**6. PRESENTATION OF THE FY 2021 ANNUAL PROJECT LISTING**

**6.1. Staff Briefing**

Maggie Bergeron presented the FY 2021 Annual Project Listing.

**6.2. Discussion: None**

**7. TRANSPORTATION PROGRAM REPORTS**

**7.1. Victoria Transit Report: NONE**

**7.2. Highway Report**

Mike Brzozowski gave an update on TxDOT projects as follows: US 59 - Telferner widening; Business 59 merger on ramp project; US 59 between Telferner and Loop 463; US 59 project between Hwy. 87 and Hwy.185; Navarro median project; Rio Grande median project and the new ramp off of Loop going to Navarro and John Stockbauer; and the on proposed schematics for upgrading I-69 upgrade from Telferner to Inez.

**7.3. Port of Victoria**

Sean Stibich reported on the two Port Rider Projects.

**7.4. Victoria Regional Airport**

Vinicio Llerena stated the morning flights from Sky West are coming back in May.

**7.5. City of Victoria**

Ken Gill gave a report on the Crestwood Project; Airline project between John Stockbauer and Sam Houston; and the project on Mockingbird.

**8. ITEMS FROM MPO MEMBERS: NONE**

**9. ADJOURNMENT**

The meeting was adjourned at 3:00 p.m.



# MINUTES

## Victoria Metropolitan Planning Organization Meeting

2:00 PM - Tuesday, May 10, 2022

1301 SW Ben Jordan St, Victoria, Texas

The Victoria Metropolitan Planning Organization of the City of Victoria was called to order on Tuesday, May 10, 2022, at 2:00 PM, in the 1301 SW Ben Jordan St, Victoria, TX 77901, with the following members present:

**PRESENT:** Chairperson, MPO Clint Ives  
County Commissioner, MPO Danny Garcia  
City Manager Jesús A. Garza  
City Councilmember Jan Scott  
Port of Victoria Executive Director Sean Stibich  
Victoria Regional Airport Executive Director Vinicio Llerena  
City Councilmember Mark Loffgren

**EXCUSED:** Director of Public Works Ken Gill  
TxDOT Victoria Area Engineer Michael Brzozowski  
TxDOT Yoakum District Engineer Martin Horst

**1. CALL TO ORDER**

The meeting was called to order at 2 p.m..

**1.1. Quorum Call**

**1.2. Welcome the Public**

**2. APPROVAL OF MINUTES**

**Action Item**

**2.1. Approval of the Victoria MPO April 12, 2022 Meeting Minutes**

A motion was made by Danny Garcia to approve the minutes and seconded by Vinicio Llerena. The Committee approved the minutes of the April 12, 2022 meeting.

**3. CITIZEN COMMUNICATION: NONE**

**4. CONSIDER THE ADOPTION OF THE FY 2023- 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Action Item**

**4.1. Staff Briefing**

Maggie Bergeron presented the FY 2023-2026 Transportation Improvement Program.

- 4.2. **Discussion:** NONE
- 4.3. **Public Hearing**  
Clint Ives opened the public hearing. There being no one present who wished to comment, the public hearing was closed.
- 4.4. **Formal Action**  
Danny Garcia made a motion to adopt the FY 2023-2026 Transportation Improvement Program. Jan Scott seconded the motion and the motion carried.

**5. CONSIDER THE ADOPTION OF THE PROPOSED AMENDMENT TO THE FY 2022 UNIFIED PLANNING WORK PROGRAM (UPWP)**

**Action Item**

- 5.1. **Staff Briefing**  
Maggie Bergeron presented the proposed amendment to the FY 2022 Unified Planning Work Program.
- 5.2. **Discussion:** NONE
- 5.3. **Public Hearing**  
Clint Ives opened the public hearing. There being no one present who wished to comment, the public hearing was closed.
- 5.4. **Formal Action**  
Danny Garcia made a motion to approve the adoption of the proposed amendment to the FY 2022 Unified Planning Work Program. Jan Scott seconded the motion and the motion carried.

**6. CONSIDER THE ADOPTION OF THE FY 2023 UNIFIED PLANNING WORK PROGRAM (UPWP)**

**Action Item**

- 6.1. **Staff Briefing**  
Maggie Bergeron presented the FY 2023 budget and discussed Task 5 including the addition of an active Transportation Plan for 2023.
- 6.2. **Discussion**
- 6.3. **Public Hearing**  
Clint Ives opened the public hearing. There being no one who wished to comment, the public hearing was closed.
- 6.4. **Formal Action**  
Jan Scott made a motion to approve the adoption of the FY 2023 Unified Planning Work Program. Mark Loffgren seconded the motion and the motion carried.

**7. CONSIDER THE ADOPTION OF THE PROPOSED SECOND AMENDMENT TO THE 2045 METROPOLITAN TRANSPORTATION PLAN (MTP)**

**Action Item**

- 7.1. **Staff Briefing**  
Maggie Bergeron presented the proposed changes to the 2045 Master Thoroughfare Plan.

7.2. **Discussion:** NONE

7.3. **Public Hearing**

Clint Ives opened the public hearing. There being no one present who wished to comment, the public hearing was closed.

7.4. **Formal Action**

Danny Garcia made a motion to adopt the proposed second amendment to the 2045 Metropolitan Transportation Plan. Vinicio Llerena seconded the motion, and the motion carried.

**8. TRANSPORTATION PROGRAM REPORTS**

8.1. **Victoria Transit Report:** NONE

8.2. **Highway Report**

Jeff Vinklarek gave an update on TxDOT projects as follows: Loop 463 project still in the works need so get railroad agreement signed; Navarro Project; Business 59 Project; US 59 at Hwy 185; and also discussed the Bridge Program.

8.3. **Port of Victoria**

Sean Stibich reported on the PIPD Grant.

8.4. **Victoria Regional Airport**

Vinicio Llerena reported that they are close to the original flight schedule where the flights are leaving at 7:30 a.m..

8.5. **City of Victoria:** NONE

**9. ITEMS FROM MPO MEMBERS**

9.1. **Mark Loffgren- Infrastructure Investment and Jobs Act**

Maggie Bergeron gave a report on the Infrastructure Investment and Jobs Act.

**10. ADJOURNMENT**

The meeting was adjourned at 3:00 p.m..

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## IX. APPENDIX C SUPPLEMENTAL PROGRESS REPORT ON PERFORMANCE TARGETS

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This Appendix is supplemental to the Victoria MPO's FY 2023- 2026 TIP.

### A. FY 2023- 2026 TIP Projects and the Progress Towards the MPO's Performance Measures

The following section will explain the anticipated progress towards the Victoria MPO's adopted Performance Measures and the transportation projects listed in the FY 2023- 2026 TIP. A brief introduction of the selection process is listed below; for more information on the MPO's performance measures see Section II 'Performance Measures.'

The Transportation Improvement Program (TIP) is a short-range list of fiscally constrained transportation projects that cover a four-year window for the designated metropolitan planning area boundary. As demonstrated in the Victoria MPO's Memorandum of Understanding (MOU), MPO staff work closely with the Texas Department of Transportation's (TxDOT) Yoakum district office to select and prioritize transportation projects within Victoria's MPA that meet the following evaluation criteria:

1. Improve Safety and Security,
2. Improve Quality of Life,
3. Reduce Congestion,
4. Improve Access,
5. Increase Connections,
6. Support Land Use and Economic Development Goals,
7. Preserves Right-of-Way (ROW),
8. Connects Modes of Travel,
9. Promotes Efficient Systems Management and Operations,
10. Protects the Environment,
11. Increase Multimodal Options and Energy Conservation,
12. Improves System Resiliency and Reliability,
13. Reduces or Mitigates Stormwater Impacts,
14. Enhances Travel and Tourism,
15. Cost Sharing, and
16. Project Readiness.

The projects programmed in the Victoria MPO's FY 2023- 2026 TIP are discussed by the Policy Advisory Committee to ensure that the needs and desires of the community are addressed accordingly. This collaborative process between TxDOT, the Victoria MPO, and the Policy Advisory Committee to determine, prioritize, and implement transportation projects for the local community is consistent with the MOU between Victoria MPO, TxDOT, and Golden Crescent

Regional Planning Commission (GCRPC). The MOU mandates that the three agencies work together to determine performance-based planning measures, consult with each other regarding relevant data, and maintain compliance with State and Federal laws. The MOU is an agreement between the Victoria MPO, TxDOT, and GCRPC to work together to meet the needs of the community. The Victoria MPO reasonably anticipates that this continuous and cooperative performance-based planning process will facilitate a comprehensive planning process which will achieve the set performance targets established by TxDOT and adopted by the Victoria MPO.

### 1. Highway Projects

The Victoria MPO has three individually listed highway projects in the FY 23- 26 TIP. The three individually listed projects and their anticipated impact on the MPO's adopted Performance Measures are listed, below.

#### **CSJ # 2350-01-060**

**Project Description:** Add two (2) lanes to State Loop 463 (Zac Lentz Parkway) for a four (4) lane divided highway starting at BU-59T and ending at Lone Tree Road. This portion of Loop 463 is a part of the National Highway System (NHS) and the State Freight Network.

**Safety:** This portion of Loop 463 has had sixteen (16) collisions from 2018 to 2020. While there have not been any collisions that resulted in fatal or serious injuries, 62.5% of the 16 collisions were due to vehicles going against the flow of traffic, veering into oncoming traffic, or vehicles passing another on the shoulder. Head on collisions, where one vehicle is turning against the flow of traffic or a vehicle departs its lane into oncoming traffic, comprised 18.7% of collisions. The project is anticipated to reduce safety issues in this area by installing a barrier between oncoming traffic and allow for passenger traffic to safely pass freight in the additional lane.

**Pavement and Bridge Condition Improvements:** This segment of Loop 463's pavement is, currently, in good condition. This project will maintain the pavement condition and assist the MPO in meeting pavement performance measures.

**System Performance:** This project is anticipated to relieve congestion on this segment of Loop 463. This project lies within the path of multiple freight facilities and plants. The MPO anticipates that the additional roadway capacity will enhance system performance along Loop 463 as it connects with US 59.

#### **CSJ #'s 0088-05-096 & 2350-01-056**

**Project Description:** Add two (2) lanes to US 77 and US 59 for four (4) lane divided highway. Starting at FM 236 and US 77 and ending at US 59 and BU 77S. This project is on the NHS, identified as an important roadway within the Energy Section, and is a part of the State Freight Network.

**Safety:** From 2018 to 2020 there have been thirty-one (31) collisions on this segment of US 77, four (4) collisions resulting in suspected serious injuries and 2 collisions resulting in a fatality; in the same timeframe on the segment of US 59 there were 18 collisions, resulting in two (2) suspected serious injuries. The programmed projects are anticipated to impact safety, primarily along US 77 where a barrier will be placed between lanes of oncoming traffic.

**Pavement and Bridge Condition Improvements:** These projects are anticipated to improve bridge and pavement conditions along US 77 and US 59 within the project limits. The project will receive a heavy roadway rehabilitation. This complete rehabilitation of seven (7) consecutive miles of NHS roadway is anticipated to assist the MPO in meeting the adopted bridge and pavement performance targets.

**System Performance:** The MPO anticipates that these two projects will improve system performance and increase connectivity along the future I-69 Corridor. The segment of US 77 was found to have heavy levels of congestion, according to the the MPO's 2045 MTP and, the projects' entire corridor is forecasted to have heavy levels of congestion, in a "no-build" scenario, too. Therefore, the MPO reasonably anticipates these projects to enhance system performance.

#### **CSJ # 0842-03-037**

**Project Description:** Add three (3) lanes to FM 236 for a four (4) lane undivided highway with a continuous left turn lane starting at US 77 and ending at FM 237.

**Safety:** From 2018 to 2020, this segment of FM 236 has had 46 crash collisions occur resulting in three (3) suspected serious injuries, two (2) of which occurred as recently as 2020. The MPO reasonably anticipates that this project will have a positive safety impact on the segment of FM 236 due to the addition of shoulders to the roadway design and creating a continuous left turn lane, allowing for some separation between opposite traffic flows.

**Pavement and Bridge Condition Improvements:** This project will include a full rehabilitation of FM 236 beginning at US 77 and ending at FM 237. This complete rehabilitation of eleven (11) consecutive miles is reasonable anticipated to assist the MPO in achieving the MPO's adopted bridge and pavement performance targets.

**System Performance:** In 2012, this segment of FM 236 heading towards US 77 was measured as having a moderate to heavy level of congestion; the 2045 forecast showed the segment with heavy levels of congestion. The added capacity, addition of shoulders along the roadway, and a continuous left hand turn lane is reasonably anticipated to enhance system performance along FM 236.

## **2. Transit Projects**

The Victoria Transit projects listed in the FY 2023- 2026 TIP all support the performance measures adopted by Victoria Transit and the MPO. The projects for each fiscal year focus on preventative maintenance measures, bus replacement, and operations. These projects are anticipated to help meet the safety and transit assist targets set by the Victoria MPO.

## X. APPENDIX D LIST OF FISCALLY CONSTRAINED PROJECTS FROM THE 2045 MTP

**TABLE 8-1: FISCALLY CONSTRAINED, STAGED PLAN OF ROADWAY PROJECTS**

2045 MTP ID	CSJ	Project/ Roadway	Limits To	Limits From	Description	Total Cost in 2020 \$	2020-2023 Implementation	2024-2029 Near-Term	2030-2035 Medium-Term	2036-2045 Long-Term
1	0088-05-098	US 59	SH 185	US 87	Construct southbound 2-lane one-way frontage road and rehab northbound 2-lane one-way frontage road (Future I-69 Corridor)	\$7,000,000	\$7,000,000			
2	2350-01-060	SL 463	Lone Tree Road	BU 59T	Add 2 lanes for 4-lane divided	\$9,000,000	\$9,967,150			
3	0370-05-052	BU 77S	Airline Road	LP 463	Construct center median, ACP overlay, install lighting & pedestrian elements	\$8,000,000	\$8,000,000			
4	0088-05-096	US 59	BU 77S	BU 59-T	Add 2 lanes for 4-lane divided highway (Future I-69 Corridor)	\$10,000,000	\$10,763,998			
5	2350-01-056	Capacity to US 77/ Loop 463	BU 59-T	FM 236	Add 2 lanes for 4-lane divided highway	\$25,000,000	\$26,909,999			
6	0842-03-037	FM 236 Widening Upgrade	FM 237	US 77	Add 3 Lanes for a 4- lane undivided highway with continuous left turn lane	\$30,000,000		\$41,731,198		
7	0089-01-093	I-69 Main Lane Project (US 59)	Jackson County Line	Telferner/ BU59 Split	Reconstruct main lanes of US 59, install median barrier, install lighting, restrict access to freeway and install one-way frontage roads, where needed. *NOTE: Though the I-69 Main Lane Project estimated costs amount to \$250 Million, the MPO has proposed contributing \$5 Million of MPO funds	\$250,000,000		\$5,000,000		
8	-	Boulevard Houston Hwy/ BU 59	Loop 463	0.1 Mi West of LP 463	Install raised concrete island median barrier & sidewalks, restrict left hand turns to signalized intersections	\$5,200,000			\$6,326,595	
9	-	Loop 463 Frontage Rd Extension & Briggs Turnaround	Briggs Blvd.	US 87/Main St.	Create Briggs turnaround and convert Briggs Blvd into a one-way; add an additional lane on the Eastbound frontage road	\$2,500,000		\$2,757,550		
10	-	US 87 N/ Cuero Hwy. Capacity Corridor Study	Zac Lenz Pkwy	FM 447	Capacity & Access Management Corridor Study	\$500,000		\$500,000		
11	-	Boulevard Houston Hwy/ BU 59	Loop 463	Progress Dr	Curb & gutter roadway, install sidewalks and lighting to complete connectivity, restrict left hand turns to signalized intersections	\$6,800,000			\$8,273,240	

2<sup>nd</sup> Amendment- May 2022

2045 MTP ID	CSJ	Project/ Roadway	Limits To	Limits From	Description	Total Cost in 2020 \$	2020-2023 Implementation	2024-2029 Near-Term	2030-2035 Medium-Term	2036-2045 Long-Term
12	-	Ball Airport West Underpass at US 77S	US 87	US 77 at Guadalupe River	Convert frontage roads to 1-way on US 77; curb and gutter, create turnaround and Ball Airport Rd. West underpass approaches	\$16,000,000			\$21,054,908	
13	-	Sidewalks on Main St/ US 87	E. Rio Grande St	Loop 463	Install sidewalks and lighting along Main Street; connect to Riverside Park Trail; curb & gutter US 87	\$5,000,000			\$6,579,659	
14	-	Capacity to US 77 South/ Refugio Hwy	US 77/ US 59 interchange	Refugio County Line	Add 2 lanes	\$46,410,900				\$86,926,745
15	-	Loop 463 East Sidewalks	E. Mockingbird Ln	N. Navarro St	Sidewalk, curb & gutter Salem Road beginning at the new Placedo Benavides roadway, West towards Loop 463; signalize and install crosswalks and lights at Salem Road and 463, Southeast to Mockingbird Lane. Coordinate installing a yield sign or Pedestrian Hybrid Beacon (PhB) at John Stockbauer and Lone Tree Creek Trail crossing.	\$5,500,000			\$7,237,625	
16	-	State Highway 185		FM 1432	Construct Port Overpass at FM 1432	\$10,750,000				\$20,134,548